

2013 Capital Improvement Budget Department Summary by Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire	795	7,460	60	100	8,415
Anchorage Police	600	13,650	-	-	14,250
Information Technology	-	-	-	11,930	11,930
Library	-	220	-	900	1,120
Parks and Recreation	2,400	27,583	-	160	30,143
Public Transportation	525	8,700	3,250	-	12,475
Public Works	23,876	380,531	-	4,475	408,882
Total	28,196	438,144	3,310	17,565	487,215

2013 Capital Improvement Budget Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Anchorage Fire					
Anchorage Fire	-	2,510	60	-	2,570
Chugiak Fire	-	450	-	100	550
Emergency Medical Services	795	-	-	-	795
Girdwood Fire	-	4,500	-	-	4,500
Anchorage Fire	795	7,460	60	100	8,415
Anchorage Police					
Police	600	13,650	-	-	14,250
Anchorage Police	600	13,650	-	-	14,250
Information Technology					
Applications	-	-	-	5,000	5,000
Infrastructure	-	-	-	2,930	2,930
Management Information Systems	-	-	-	4,000	4,000
Information Technology	-	-	-	11,930	11,930
Library					
Libraries	-	220	-	900	1,120
Library	-	220	-	900	1,120
Parks and Recreation					
Facilities	-	9,944	-	65	10,009
Parks Development	-	9,664	-	75	9,739
Trails	2,400	7,975	-	20	10,395
Parks and Recreation	2,400	27,583	-	160	30,143
Public Transportation					
Paratransit Vehicles	96	-	384	-	480
Transit Improvements/Facilities	258	8,000	1,642	-	9,900
Transit Vehicles and Upgrades	171	700	1,224	-	2,095
Public Transportation	525	8,700	3,250	-	12,475
Public Works					
Maintenance and Operations					
Code/Safety Improvements	2,651	3,551	-	-	6,202

2013 Capital Improvement Budget

Department Summary by Division and Funding Source

(in thousands)

Department	Bonds	State	Federal	Other	Total
Facility	300	135,745	-	985	137,030
Fleet Services	-	2,500	-	2,200	4,700
Project Management and Engineering (PME)					-
Roadway Improvements	9,000	183,010	-	1,290	193,300
Safety	1,400	16,500	-	-	17,900
Storm Drainage	5,975	23,775	-	-	29,750
Traffic Improvements	2,750	8,000	-	-	10,750
Misc	1,800	7,450	-	-	9,250
Public Works	23,876	380,531	-	4,475	408,882
Total	28,196	438,144	3,310	17,565	487,215

2013 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Anchorage Fire					
Fire Ambulance Replacement	795	-	-	-	795
Anchorage Fire	795	-	-	-	795
Anchorage Police					
E911 Upgrade/Contract Renewal 10 Year	600	1,000	-	-	1,600
Anchorage Police	600	1,000	-	-	1,600
Parks and Recreation					
Trails					
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	2,400	-	-	-	2,400
Parks and Recreation	2,400	-	-	-	2,400
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	78	-	422	-	500
Improvements to Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Transit Canters/Facilities	100	-	900	-	1,000
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Support Vehicles	20	-	80	-	100
Transit Fleet	108	-	972	-	1,080
Expansion/Replacement					
Paratransit Vehicles					
Paratransit/Transit Vehicles	96	-	384	-	480
Public Transportation	525	-	3,250	-	3,775
Public Works					
Maintenance & Operations - Code/Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	2,651	-	-	5,302

2013 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Maintenance & Operations - Facility Improvements/Renovations					
Street Maintenance/Northwood	300	-	-	-	300
Fuel Station Installation - Phase II					
Maintenance & Operations - Fleet Services					
ARDSA Road and Drainage System Rehabilitation	600	-	-	-	600
Branche Dr Reconstruction - 74th Ave to 76th Ave	100	-	-	-	100
Cliffside Dr/Eastridge Dr Reconstruction RID	2,600	-	-	-	2,600
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	700	-	-	-	700
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	1,000	-	-	-	1,000
PME - Safety					
ADA Improvements	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	200	-	-	-	200
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
PME - Storm Drainage					
ARDSA Lift Station/Thaw Station Rehabilitation	250	-	-	-	250
ARDSA Storm Drain Condition Assessment and Rehabilitation Program	1,000	-	-	-	1,000
C St at 20th Ave Area Drainage	825	825	-	-	1,650
Campbell Creek at Greenhill Way	100	2,400	-	-	2,500
Water Quality					
Drainage Retention Pilot Project Development	400	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	100	2,500	-	-	2,600

2013 Capital Improvement Budget Bond Funding Requests by Department

(in thousands)

Projects	Bonds	State	Federal	Other	Total
Miscellaneous Culvert Replacement For Flood Hazard Reduction	200	-	-	-	200
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	100	2,900	-	-	3,000
PME - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
ARDSA Street Light Improvements	500	500	-	-	1,000
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	100	2,500	-	-	2,600
PME Public Works Misc					
Alaska Railroad Crossing Rehabs	600	-	-	-	600
Bridge and Dam Rehabilitation	200	200	-	-	400
Street Maintenance Heavy Equipment Replacement	1,000	2,000	-	-	3,000
Public Works	23,876	31,476	-	-	55,352
Total	28,196	32,476	3,250	-	63,922

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Anchorage Fire					
Anchorage Fire					
AFD Dry Suit Replacement	20	-	-	-	20
Fire 4-Wheeler Emergency Rescue Equipment	15	-	-	-	15
Fire Essential Facilities Fuel Upgrades	990	-	-	-	990
Fire Hurst Extrication Equipment	105	-	-	-	105
Fire Rescue Struts Replacement	40	-	-	-	40
Fire Station 10 Water Improvement	75	-	-	-	75
Fire Training Center Equipment	50	-	-	-	50
Fire Training Center Equipment - Safety	140	-	60	-	200
Fire Training Center Equipment - Vehicle Fire Prop	75	-	-	-	75
Fire Water Tender Replacement	650	-	-	-	650
Fire Wildland Fire Apparatus Replacement	350	-	-	-	350
Chugiak Fire					-
Fire Engine Replacement - Chugiak	450	-	-	100	550
Girdwood Fire					-
Fire Station 41 Renovation - Girdwood	4,500	-	-	-	4,500
Anchorage Fire	7,460	-	60	100	7,620
Anchorage Police					
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	12,500
E911 Upgrade/Contract Renewal 10 Year	1,000	600	-	-	1,600
MDT Technology Refresh	150	-	-	-	150
Anchorage Police	13,650	600	-	-	14,250
Library					
Chugiak-Eagle River Library Materials and Technology	40	-	-	180	220
Girdwood Library Materials and Technology	40	-	-	90	130
Loussac Library Materials and Technology	60	-	-	360	420
Mountain View Library Materials and Technology	40	-	-	135	175
Muldoon Library Materials and Technology	40	-	-	135	175
Library	220	-	-	900	1,120
Parks and Recreation					
Parks Development					
Anchorage Disc Golf Course Development	250	-	-	25	275
Campbell Creek - Abbott Loop Neighborhood Park	165	-	-	-	165
Safety Upgrades					
Creekside Park Little League Field	25	-	-	-	25
Downtown - Fairview Area Neighborhood Park Safety	165	-	-	-	165
Upgrades					
Downtown Trees	300	-	-	-	300
Elderberry Park Rehabilitation & Safety Upgrades	765	-	-	-	765
Far North Bicentennial Park Safety Improvements	500	-	-	-	500
Forsythe Park	250	-	-	-	250
Girdwood Tennis Courts	200	-	-	-	200
Independence Park Development	500	-	-	-	500
Kincaid Parking Lot Expansion & Safety	1,000	-	-	-	1,000
Margaret Eagan Sullivan Park - Lagoon	600	-	-	-	600
Mid-Town Anchorage Area Neighborhood Park Safety	165	-	-	-	165
Upgrades					
Moen Park Improvements	300	-	-	-	300

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Northeast Anchorage Area Neighborhood Park Safety Upgrades	168	-	-	-	168
Northeast Anchorage Bike Skills Park and Pump Track	61	-	-	-	61
Nunaka Valley Park	500	-	-	-	500
Papago Park Ballfield Improvements	400	-	-	-	400
Pena Park	15	-	-	-	15
Section 36 Park & Trail Improvements	500	-	-	-	500
Sitka Street Park and Connectivity Improvements	2,000	-	-	50	2,050
Southwest Anchorage Area Neighborhood Park Safety Upgrades	165	-	-	-	165
Spennard Area Neighborhood Park Safety Upgrades	165	-	-	-	165
Storck Park Playground & Parking Lot Improvements	250	-	-	-	250
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	255	-	-	-	255
Trails					-
Campbell Creek Trail Surface and Safety Improvements	160	-	-	-	160
Chester Creek Trail Surface and Safety Improvements	1,275	-	-	-	1,275
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	3,060	-	-	-	3,060
Greenbelt Trail Lighting	3,060	-	-	-	3,060
Westchester Lagoon Nature Trail Safety Improvements	300	-	-	-	300
Wonder Park Pathway Surface and Safety Repair	20	-	-	-	20
Youth Employment In Parks Trail Watch Safety Projects	100	-	-	20	120
Facilities					-
Bartlett Pool Racing Blocks	16	-	-	15	31
East and Service Pool Filtration Systems	50	-	-	50	100
Fairview Recreation Center Parking Lot	100	-	-	-	100
Fairview Recreation Center Safety Upgrades	398	-	-	-	398
Goose Lake Recreation Center - Curling Center	2,500	-	-	-	2,500
Kincaid Facilities Safety Upgrades	500	-	-	-	500
Public Court Replacement	6,000	-	-	-	6,000
Spennard Recreation Center ADA Improvements & Facility Upgrades	380	-	-	-	380
Parks and Recreation	27,583	-	-	160	27,743
Public Transportation					
Transit Improvements/Facilities					
Midtown Transit Facility	8,000	-	-	-	8,000
Transit Vehicles and Upgrades					
Mat-Su - Anchorage - Girdwood Commuter Vanpool	700	-	-	-	700
Public Transportation	8,700	-	-	-	8,700

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Public Works					
Maintenance & Operations - Code/Safety Improvements					
Anchorage Area-Wide Radio Network Infrastructure Upgrade	2,651	2,651	-	-	5,302
Deteriorated Properties Remediation	900	-	-	-	900
Maintenance & Operations - Facility Improvements/Renovations					-
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Golf Course	2,500	-	-	-	2,500
Anchorage Historical Properties Renovations	2,920	-	-	-	2,920
Anchorage Museum at Rasmuson Center	5,000	-	-	-	5,000
Anchorage Senior Center Renovations	3,680	-	-	-	3,680
APD Headquarters Roof Replacement	2,000	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	10,000	-	-	-	10,000
Bering Street Fleet Maintenance Roof	650	-	-	-	650
CBERRRSA Sand Storage Building Phase II	1,200	-	-	-	1,200
Centennial Celebration	3,000	-	-	-	3,000
Chugiak Senior Center Phase II & III	5,080	-	-	-	5,080
Dempsey Anderson Ice Arena Upgrades	10,000	-	-	-	10,000
DHHS Headquarters Building	25,000	-	-	-	25,000
Egan Center Upgrades	700	-	-	-	700
Emergency Vehicle Shop Replacement	8,000	-	-	-	8,000
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Fleet Maintenance Shop	6,000	-	-	-	6,000
Loussac Renovation	8,000	-	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	500	-	-	-	500
Major Municipal Facility Upgrade Projects - Deferred	1,915	-	-	-	1,915
Performing Arts Center Upgrades	1,700	-	-	-	1,700
Permit Center Parking Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,200	-	-	-	1,200
Replace Glacier City Hall & Little Bears Facilities - Girdwood	1,500	-	-	-	1,500
Reeve Blvd Street Maintenance Facility	3,300	-	-	-	3,300
Security Fencing at Old ANMC Hospital Property	200	-	-	-	200
South Central Law Enforcement Tactical Range/Construction	9,800	-	-	-	9,800
Street Maintenance - Northwood	3,300	-	-	-	3,300
Sullivan Arena Facility Upgrades	10,000	-	-	-	10,000
Transit Facilities Upgrades & Security Improvements	3,500	-	-	-	3,500
Underground Contaminated Site Remediation	1,500	-	-	-	1,500
Maintenance and Operations - Fleet Services					-
APDES Stormwater Maintenance Equipment	2,500	-	-	-	2,500
Fleet Maintenance Replacement Purchases	-	-	-	2,200	2,200
PME - Roadway Improvements					-
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,600	-	-	-	7,600
164th Ave Surface Rehab	1,100	-	-	-	1,100
59th Ave Exit - West Dowling Rd to Arctic Blvd	4,500	-	-	-	4,500
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	3,000	-	-	-	3,000
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	7,800	-	-	-	7,800
ARDSA Residential Pavement Rehab - Abbott Loop and Huffman/O'Malley Areas	3,000	-	-	-	3,000

**2013 Capital Improvement Budget
State Funding Requests by Department**

(in thousands)

Projects	State	Bonds	Federal	Other	Total
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehab - Scenic Foothills Area, Eagle River Valley Areas, and U Med District	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	3,000	-	-	-	3,000
Barrow Street Connection	2,500	-	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Bluebell Dr at Goldenview Dr Intersection Safety	1,000	-	-	-	1,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	5,300	-	-	-	5,300
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	-	-	-	3,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	8,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	-	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2,000	-	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	5,000	-	-	-	5,000
Foothills East Subdivision Area Street Reconstruction	3,000	-	-	-	3,000
Girdwood Airport Access Road Reconstruction	1,600	-	-	-	1,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	11,100	-	-	-	11,100
Hillside LRSA Road and Drainage System Rehabilitation	280	-	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	630	-	-	270	900
Lakeview Terrace Subdivision Area Street Reconstruction	1,500	-	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th	2,000	-	-	-	2,000
Mountain Air Dr/Hillside Dr Extension	2,900	-	-	-	2,900
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	9,800	-	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2,800	-	-	-	2,800
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	1,000	-	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,400	-	-	-	2,400
Pavement Rehab Matching Program	6,000	4,000	-	-	10,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,400	-	-	-	2,400

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
Piper Dr Upgrade - Tudor Rd to South End	2,500	-	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	1,000	-	-	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	16,000	-	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2,000	-	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	850	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,500	-	-	-	6,500
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	1,500	-	-	-	1,500
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase II	3,000	-	-	-	3,000
U-Med District Northern Access	20,000	-	-	-	20,000
PME - Safety	-	-	-	-	-
10th Ave Bike Boulevard - P St to Medfra St	100	-	-	-	100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	-	-	-	500
8th Ave at A St and C St Pedestrian Safety	150	-	-	-	150
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	1,000	-	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	3,600	-	-	-	3,600
Bowman Elementary School Pedestrian Improvements	650	-	-	-	650
East Dowling Rd Pedestrian Overpass at Elmore Road	1,500	-	-	-	1,500
Fireweed Ln at Arctic Blvd Pedestrian Safety	200	-	-	-	200
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	500	-	-	-	500
Little Tree Dr/53Rd Ave Sidewalk - 56th Ave to Trena St	600	-	-	-	600
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	200	-	-	-	200
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	1,000	-	-	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	800	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	500	-	-	-	500
Pedestrian Safety and Rehab Matching Program	1,000	1,000	-	-	2,000
Ship Creek Pedestrian Improvements Phase II	4,000	-	-	-	4,000
Spenard Area Railroad Crossing Pedestrian Safety Improvements	100	-	-	-	100
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	100	-	-	-	100

2013 Capital Improvement Budget State Funding Requests by Department

(in thousands)

Projects	State	Bonds	Federal	Other	Total
PME - Storm Drainage					-
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	1,200	-	-	-	1,200
Brentwood Dr/79th Ave Area Drainage	500	-	-	-	500
C St at 20th Ave Area Drainage	825	825	-	-	1,650
Campbell Creek at Greenhill Way Water Quality	2,400	100	-	-	2,500
Campbell Woods Subd Area Drainage	1,000	-	-	-	1,000
Chester Creek Flooding - Lagoon to A St	800	-	-	-	800
Chugiak - Eagle River Areawide Aquifer Study	500	-	-	-	500
Chugiak - Eagle River Areawide Drainage Plan	500	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	3,000
Fish Creek Improvement - Inlet to Lake Otis Pkwy	400	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	3,000	3,000	-	-	6,000
Furrow Creek at Clippership Ct and Mariners Dr	750	-	-	-	750
Culvert Upgrades					
Hillside Drainage Improvements	300	-	-	-	300
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th Ave	2,500	100	-	-	2,600
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	1,700	-	-	-	1,700
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	2,900	100	-	-	3,000
Prospect Heights Subdivision Area Drainage/Flood Study	100	-	-	-	100
West Northern Lights Blvd at Alaska Railroad	400	-	-	-	400
Overpass Drainage Improvements					
Yosemite Dr Area Drainage	1,000	-	-	-	1,000
PME - Traffic Improvements					-
ARDSA Street Light Improvements	500	500	-	-	1,000
Intersection Safety and Congestion Relief Matching Program	5,000	1,000	-	-	6,000
Traffic Calming and Safety Improvements	2,500	100	-	-	2,600
PME Public Works Misc					-
Bridge and Dam Rehabilitation	200	200	-	-	400
Chugach State Park Alternative Access Study	500	-	-	-	500
Fish Creek Trail - Northwood Dr to Spenard Rd	650	-	-	-	650
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,100	-	-	-	1,100
Street Maintenance Heavy Equipment Replacement	2,000	1,000	-	-	3,000
Street Maintenance Sweepers Replacement	3,000	-	-	-	3,000
Public Works	380,531	14,576	-	3,490	398,597
Total	438,144	15,176	60	4,650	458,030

2013 Capital Improvement Budget Federal Funding Requests by Department

(in thousands)

Projects	Federal	Bonds	State	Other	Total
Anchorage Fire					
Fire Training Center Equipment - Safety	60	-	140	-	200
Anchorage Fire	60	-	140	-	200
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	422	78	-	-	500
Improvements to Existing Fleet	200	50	-	-	250
ITS/Automated Operating Systems	80	20	-	-	100
Management Information System	40	10	-	-	50
Transit Canters/Facilities	900	100	-	-	1,000
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	172	43	-	-	215
Support Vehicles	80	20	-	-	100
Transit Fleet Expansion/Replacement	972	108	-	-	1,080
Paratransit Vehicles					
Paratransit/Transit Vehicles	384	96	-	-	480
Public Transportation	3,250	525	-	-	3,775
Total	3,310	525	140	-	3,975

2013 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Anchorage Fire					
Fire Engine Replacement - Chugiak	100	-	450	-	550
Anchorage Fire	100	-	450	-	550
Information Technology					
Management Information Systems					
GIS Restructuring 2013	4,000	-	-	-	4,000
Infrastructure					
Enterprise Virtualization 2013	2,930	-	-	-	2,930
Applications					
CAMA 2013	5,000	-	-	-	5,000
Information Technology	11,930	-	-	-	11,930
Library					
Chugiak-Eagle River Library Materials and Technology	180	-	40	-	220
Girdwood Library Materials and Technology	90	-	40	-	130
Loussac Library Materials and Technology	360	-	60	-	420
Mountain View Library Materials and Technology	135	-	40	-	175
Muldoon Library Materials and Technology	135	-	40	-	175
Library	900	-	220	-	1,120
Parks and Recreation					
Parks Development					
Anchorage Disc Golf Course Development	25	-	250	-	275
Sitka Street Park and Connectivity Improvements	50	-	2,000	-	2,050
Trails					
Youth Employment In Parks Trail Watch Safety Projects	20	-	100	-	120
Facilities					
Bartlett Pool Racing Blocks	15	-	16	-	31
East and Service Pool Filtration Systems	50	-	50	-	100
Parks and Recreation	160	-	2,416	-	2,576
Public Works					
Maintenance & Operations - Facility Improvements/Renovations					

2013 Capital Improvement Budget Other Funding Requests by Department

(in thousands)

Projects	Other	Bonds	State	Federal	Total
Major Municipal Facility Upgrade Projects	985	-	-	-	985
Maintenance & Operations - Fleet Services					
Fleet Maintenance Replacement Purchases	2,200	-	-	-	2,200
PME - Roadway Improvements					
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	300	-	700	-	1,000
Eagle River/Chugiak Road and Drainage Rehab	600	-	1,400	-	2,000
Hillside LRSA Road and Drainage System Rehabilitation	120	-	280	-	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	270	-	630	-	900
Public Works	4,475	-	3,010	-	7,485
Total	17,565	-	6,096	-	23,661

2013 Capital Improvement Budget All Projects - Alphabetically

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
10th Ave Bike Boulevard - P St to Medfra St	PW	-	100	-	-	100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	PW	-	7,600	-	-	7,600
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	PW	-	1,200	-	-	1,200
164th Ave Surface Rehab	PW	-	1,100	-	-	1,100
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	PW	-	500	-	-	500
59th Ave Exit - West Dowling Rd to Arctic Blvd	PW	-	4,500	-	-	4,500
78th Ave Upgrade - Jewel Lake Rd to Blackberry St	PW	-	3,000	-	-	3,000
8th Ave at A St and C St Pedestrian Safety	PW	-	150	-	-	150
Academy Dr/Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	PW	-	7,800	-	-	7,800
ADA Improvements	PW	200	-	-	-	200
AFD Dry Suit Replacement	Fire	-	20	-	-	20
AFD Vehicle Maintenance Facility Upgrades	PW	-	500	-	-	500
Alaska Railroad Crossing Rehabs	PW	600	-	-	-	600
Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek	PW	-	1,000	-	-	1,000
Anchorage Area-Wide Radio Network Infrastructure Upgrade	PW	2,651	2,651	-	-	5,302
Anchorage Disc Golf Course Development	P&R	-	250	-	25	275
Anchorage Golf Course	PW	-	2,500	-	-	2,500
Anchorage Historical Properties Renovations	PW	-	2,920	-	-	2,920
Anchorage Museum at Rasmuson Center	PW	-	5,000	-	-	5,000
Anchorage Senior Center Renovations	PW	-	3,680	-	-	3,680
Anchorage Signal System, Signage, and Safety Improvements	PW	650	-	-	-	650
APD Expansion Phase II Indoor Secure Storage	Police	-	12,500	-	-	12,500
APD Headquarters Roof Replacement	PW	-	2,000	-	-	2,000
APDES Stormwater Maintenance Equipment	PW	-	2,500	-	-	2,500
ARDSA Lift Station/Thaw Station Rehabilitation	PW	250	-	-	-	250
ARDSA Residential Pavement Rehab - Abbott Loop and	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - Bayshore/Klatt, Oceanview, and Taku Areas	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehab - Scenic Foothills Area, Eagle River Valley Areas, and U Med District	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Mountain View Areas	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	PW	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - West Anchorage and Sand Lake Areas	PW	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	PW	600	-	-	-	600
ARDSA Storm Drain Condition Assessment and Rehabilitation	PW	1,000	-	-	-	1,000
ARDSA Street Light Improvements	PW	500	500	-	-	1,000
Areawide Greenbelt Trail Safety, Park Improvements, and Surface Rehabilitation	P&R	2,400	-	-	-	2,400
Barrow Street Connection	PW	-	2,500	-	-	2,500
Bartlett Pool Racing Blocks	P&R	-	16	-	15	31
Ben Boeke Ice Arena Upgrades	PW	-	10,000	-	-	10,000
Bering Street Fleet Maintenance Roof	PW	-	650	-	-	650
Birchtree/Elmore LRSA Road and Drainage	PW	-	750	-	-	750
Bluebell Dr at Goldenvue Dr Intersection Safety	PW	-	1,000	-	-	1,000
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	PW	-	3,600	-	-	3,600
Bowman Elementary School Pedestrian Improvements	PW	-	650	-	-	650
Branche Dr Reconstruction - 74th Ave to 76th Ave	PW	100	-	-	-	100
Brentwood Dr/79th Ave Area Drainage	PW	-	500	-	-	500
Bridge and Dam Rehabilitation	PW	200	200	-	-	400
Bus Stop Improvements	PT	78	-	422	-	500
C St at 20th Ave Area Drainage	PW	825	825	-	-	1,650
CAMA 2013	IT	-	-	-	5,000	5,000

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7	PW	-	5,300	-	-	5,300
Campbell Creek - Abbott Loop Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Campbell Creek at Greenhill Way Water Quality	PW	100	2,400	-	-	2,500
Campbell Creek Trail Surface and Safety Improvements	P&R	-	160	-	-	160
Campbell Woods Subd Area Drainage	PW	-	1,000	-	-	1,000
Capital Maintenance/Vehicle Overhaul	PT	43	-	172	-	215
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	PW	-	3,000	-	-	3,000
CBERRRSA Sand Storage Building Phase II	PW	-	1,200	-	-	1,200
Centennial Celebration	PW	-	3,000	-	-	3,000
Chester Creek Flooding - Lagoon to A St	PW	-	800	-	-	800
Chester Creek Trail Surface and Safety Improvements	P&R	-	1,275	-	-	1,275
Chugach State Park Alternative Access Study	PW	-	500	-	-	500
Chugiak - Eagle River Area-wide Aquifer Study	PW	-	500	-	-	500
Chugiak - Eagle River Area-wide Drainage Plan	PW	-	500	-	-	500
Chugiak Senior Center Phase II & III	PW	-	5,080	-	-	5,080
Chugiak-Eagle River Library Materials and Technology	Library	-	40	-	180	220
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	PW	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction RID	PW	2,600	-	-	-	2,600
Creekside Park Little League Field	P&R	-	25	-	-	25
Dempsey Anderson Ice Arena Upgrades	PW	-	10,000	-	-	10,000
Deteriorated Properties Remediation	PW	-	900	-	-	900
DHHS Headquarters Building	PW	-	25,000	-	-	25,000
Downtown - Fairview Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Downtown Trees	P&R	-	300	-	-	300
Drainage Retention Pilot Project Development	PW	400	-	-	-	400
E911 Upgrade/Contract Renewal 10 Year	Police	600	1,000	-	-	1,600
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	PW	-	700	-	300	1,000
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle	PW	-	2,000	-	-	2,000
Eagle River/Chugiak Road and Drainage Rehab	PW	-	1,400	-	600	2,000
East and Service Pool Filtration Systems	P&R	-	50	-	50	100
East Dowling Rd Pedestrian Overpass at Elmore Road	PW	-	1,500	-	-	1,500
Egan Center Upgrades	PW	-	700	-	-	700
Egavik Dr/Denali St Area Storm Reconstruction	PW	-	3,000	-	-	3,000
Elderberry Park Rehabilitation & Safety Upgrades	P&R	-	765	-	-	765
Elmore Rd Extension - Northern Lights Blvd to Providence Dr	PW	-	5,000	-	-	5,000
Emergency Vehicle Shop Replacement	PW	-	8,000	-	-	8,000
Enterprise Virtualization 2013	IT	-	-	-	2,930	2,930
Facility Safety/Code Upgrades	PW	-	2,000	-	-	2,000
Fairview Recreation Center Parking Lot	P&R	-	100	-	-	100
Fairview Recreation Center Safety Upgrades	P&R	-	398	-	-	398
Far North Bicentennial Park Safety Improvements	P&R	-	500	-	-	500
Fire 4-Wheeler Emergency Rescue Equipment	Fire	-	15	-	-	15
Fire Ambulance Replacement	Fire	795	-	-	-	795
Fire Engine Replacement - Chugiak	Fire	-	450	-	100	550
Fire Essential Facilities Fuel Upgrades	Fire	-	990	-	-	990
Fire Hurst Extrication Equipment	Fire	-	105	-	-	105
Fire Rescue Struts Replacement	Fire	-	40	-	-	40
Fire Station 10 Water Improvement	Fire	-	75	-	-	75
Fire Station 41 Renovation - Girdwood	Fire	-	4,500	-	-	4,500
Fire Training Center Equipment	Fire	-	50	-	-	50
Fire Training Center Equipment - Safety	Fire	-	140	60	-	200
Fire Training Center Equipment - Vehicle Fire Prop	Fire	-	75	-	-	75
Fire Water Tender Replacement	Fire	-	650	-	-	650
Fire Wildland Fire Apparatus Replacement	Fire	-	350	-	-	350
Fireweed Ln at Arctic Blvd Pedestrian Safety	PW	-	200	-	-	200
Fish Creek Improvement - Inlet to Lake Otis Pkwy	PW	-	400	-	-	400

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Fish Creek Trail - Northwood Dr to Spenard Rd	PW	-	650	-	-	650
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	PW	-	500	-	-	500
Fleet Maintenance Replacement Purchases	PW	-	-	-	2,200	2,200
Fleet Maintenance Shop	PW	-	6,000	-	-	6,000
Flooding, Glaciation, and Drainage Matching Program	PW	3,000	3,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	PW	-	3,000	-	-	3,000
Forsythe Park	P&R	-	250	-	-	250
Furrow Creek at Clippership Ct and Mariners Dr Culvert Upgrades	PW	-	750	-	-	750
Girdwood Airport Access Road Reconstruction	PW	-	1,600	-	-	1,600
Girdwood Library Materials and Technology	Library	-	40	-	90	130
Girdwood RSA Road and Drainage System Rehabilitation	PW	-	2,500	-	-	2,500
Girdwood Tennis Courts	P&R	-	200	-	-	200
GIS Restructuring 2013	IT	-	-	-	4,000	4,000
Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	PW	-	11,100	-	-	11,100
Goose Lake Recreation Center - Curling Center	P&R	-	2,500	-	-	2,500
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	P&R	-	3,060	-	-	3,060
Greenbelt Trail Lighting	P&R	-	3,060	-	-	3,060
Hillside Drainage Improvements	PW	-	300	-	-	300
Hillside LRSA Road and Drainage System Rehabilitation	PW	-	280	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	PW	-	630	-	270	900
Improvements to Existing Fleet	PT	50	-	200	-	250
Independence Park Development	P&R	-	500	-	-	500
Intersection Safety and Congestion Relief Matching Program	PW	1,000	5,000	-	-	6,000
ITS/Automated Operating Systems	PT	20	-	80	-	100
Jewel Lake Rd Drainage and Pedestrian Safety - 82nd Ave to 88th	PW	100	2,500	-	-	2,600
Kincaid Facilities Safety Upgrades	P&R	-	500	-	-	500
Kincaid Parking Lot Expansion & Safety Improvements	P&R	-	1,000	-	-	1,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 64th Ave	PW	700	-	-	-	700
Lakeview Terrace Subdivision Area Street Reconstruction	PW	-	1,500	-	-	1,500
Laviento Dr Extension/Reconstruction - King St to 87th Ave	PW	-	2,000	-	-	2,000
Little Tree Dr/53Rd Ave Sidewalk - 56th Ave to Trena St	PW	-	600	-	-	600
Loussac Library Materials and Technology	Library	-	60	-	360	420
Loussac Renovation	PW	-	8,000	-	-	8,000
Major Municipal Facility Fire Alarm System Replacement Phase III	PW	-	500	-	-	500
Major Municipal Facility Upgrade Projects	PW	-	-	-	985	985
Major Municipal Facility Upgrade Projects - Deferred	PW	-	1,915	-	-	1,915
Management Information System	PT	10	-	40	-	50
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	PW	-	200	-	-	200
Margaret Eagan Sullivan Park - Lagoon	P&R	-	600	-	-	600
Mat-Su - Anchorage - Girdwood Commuter Vanpool Vehicles	PT	-	700	-	-	700
MDT Technology Refresh	Police	-	150	-	-	150
Mid-Town Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Midtown Transit Facility	PT	-	8,000	-	-	8,000
Miscellaneous Culvert Replacement For Flood Hazard Reduction	PW	200	-	-	-	200
Miscellaneous Small Pedestrian Projects	PW	200	-	-	-	200
Moen Park Improvements	P&R	-	300	-	-	300
Mountain Air Dr/Hillside Dr Extension	PW	-	2,900	-	-	2,900
Mountain View Dr Pedestrian Lighting Improvements - Taylor St to Boniface Pkwy	PW	-	1,000	-	-	1,000
Mountain View Library Materials and Technology	Library	-	40	-	135	175
Muldoon Library Materials and Technology	Library	-	40	-	135	175
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	PW	-	1,700	-	-	1,700
Northeast Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	168	-	-	168
Northeast Anchorage Bike Skills Park and Pump Track	P&R	-	61	-	-	61

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	PW	-	1,100	-	-	1,100
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	PW	-	9,800	-	-	9,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	PW	-	2,800	-	-	2,800
Nunaka Valley Area Street and Pedestrian Upgrades	PW	-	800	-	-	800
Nunaka Valley Park	P&R	-	500	-	-	500
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	PW	-	500	-	-	500
Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	PW	-	1,000	-	-	1,000
Old Seward Hwy Surface Rehab - International Airport Rd to	PW	-	2,400	-	-	2,400
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	PW	100	2,900	-	-	3,000
Papago Park Ballfield Improvements	P&R	-	400	-	-	400
Paratransit/Transit Vehicles	PT	96	-	384	-	480
Pavement Rehab Matching Program	PW	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	PW	1,000	1,000	-	-	2,000
Pena Park	P&R	-	15	-	-	15
Performing Arts Center Upgrades	PW	-	1,700	-	-	1,700
Permit Center Parking Lot Completion	PW	-	1,100	-	-	1,100
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	PW	-	2,400	-	-	2,400
Piper Dr Upgrade - Tudor Rd to South End	PW	-	2,500	-	-	2,500
Pleasant Valley Subdivision Area Road and Drainage Rehab	PW	-	1,000	-	-	1,000
Pool Filtration System	PW	-	1,200	-	-	1,200
Prospect Heights Subdivision Area Drainage/Flood Study	PW	-	100	-	-	100
Public Court Replacement	P&R	-	6,000	-	-	6,000
Recycled Asphalt Pavement (RAP) and Subbase Rehabilitation	PW	1,000	-	-	-	1,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	PW	-	1,000	-	-	1,000
Reeve Blvd Street Maintenance Facility	PW	-	3,300	-	-	3,300
Replace Glacier City Hall & Little Bears Facilities - Girdwood	PW	-	1,500	-	-	1,500
School Zone Safety	PW	500	-	-	-	500
Section 36 Park & Trail Improvements	P&R	-	500	-	-	500
Security Fencing at Old ANMC Hospital Property	PW	-	200	-	-	200
Ship Creek Pedestrian Improvements Phase II	PW	-	4,000	-	-	4,000
Sitka Street Park and Connectivity Improvements	P&R	-	2,000	-	50	2,050
South Central Law Enforcement Tactical Range/Construction	PW	-	9,800	-	-	9,800
Southwest Anchorage Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Spenard Area Neighborhood Park Safety Upgrades	P&R	-	165	-	-	165
Spenard Area Railroad Crossing Pedestrian Safety Improvements	PW	-	100	-	-	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	PW	-	16,000	-	-	16,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	PW	-	2,000	-	-	2,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin	SPW	-	850	-	-	850
Spenard Recreation Center ADA Improvements & Facility	P&R	-	380	-	-	380
Sperstad Subdivision Area Road Reconstruction	PW	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	PW	-	6,500	-	-	6,500
Street Maintenance - Northwood	PW	-	3,300	-	-	3,300
Street Maintenance Heavy Equipment Replacement	PW	1,000	2,000	-	-	3,000
Street Maintenance Sweepers Replacement	PW	-	3,000	-	-	3,000
Street Maintenance/Northwood Fuel Station Installation - Phase II	PW	300	-	-	-	300
Storck Park Playground & Parking Lot Improvements	P&R	-	250	-	-	250
Sullivan Arena Facility Upgrades	PW	-	10,000	-	-	10,000
Support Vehicles	PT	20	-	80	-	100
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	PW	-	1,500	-	-	1,500
Toilsome Hill Dr/Glenn Alps Rd, Canyon Rd Improvements Phase	PW	-	3,000	-	-	3,000
Traffic Calming and Safety Improvements	PW	100	2,500	-	-	2,600
Transit Canisters/Facilities	PT	100	-	900	-	1,000
Transit Facilities Upgrades & Security Improvements	PW	-	3,500	-	-	3,500
Transit Fleet Expansion/Replacement	PT	108	-	972	-	1,080
Turnagain View Estates Subdivision Trail Lighting - Mainsail Dr to Eastwind Dr	PW	-	100	-	-	100
U-Med District Northern Access	PW	-	20,000	-	-	20,000

**2013 Capital Improvement Budget
All Projects - Alphabetically**

(in thousands)

Projects	Department	Bonds	State	Federal	Other	Total
Underground Contaminated Site Remediation	PW	-	1,500	-	-	1,500
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	PW	-	400	-	-	400
Westchester Lagoon Nature Trail Safety Improvements	P&R	-	300	-	-	300
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	P&R	-	255	-	-	255
Wonder Park Pathway Surface and Safety Repair	P&R	-	20	-	-	20
Yosemite Dr Area Drainage	PW	-	1,000	-	-	1,000
Youth Employment In Parks Trail Watch Safety Projects	P&R	-	100	-	20	120
Total		28,196	438,144	3,310	17,565	487,215

Note: IT - Information Technology; P&R - Parks and Recreation; PT - Public Transportation; PW - Public Works