

**2012 Capital Improvement Budget
Parks and Recreation Department**

Project Title	Bonds	State	Federal	Other	Total
Anchorage Football Stadium Turf Replacement	-	1,000	-	-	1,000
Campbell Creek Trail Surface and Safety Improvements	-	150	-	-	150
Chester Creek Trail Surface and Safety Improvements	-	150	-	-	150
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	250	250	-	50	550
Davis Park Athletic Field Upgrades	-	500	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	-	250	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	-	300	-	-	300
Girdwood town Site - Update Master Plan	-	80	-	-	80
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	500	150	-	-	650
Greenbelt Trail Lighting Assessment	-	100	-	-	100
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	-	150	-	-	150
Kincaid Led Trail Lighting and Safety Improvements	250	-	-	-	250
Loretta French Ball Fields Upgrades	-	250	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	-	88	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Rover's Run/Mellen's Way Reroute	-	75	-	-	75
Ruth Arcand Equestrian Trail	-	25	-	-	25
Skate Park Located In Northeast Anchorage	-	250	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Tony Knowles Coastal Trail Surface and Safety Improvements	1,250	150	-	-	1,400
Tour Of Anchorage Bridge Replacement - Phase I	-	100	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	-	250	-	-	250
Total	2,250	4,600	-	50	6,900

2012-2017 Capital Improvement Program

Parks and Recreation Department

Project Title	Year	Bonds	State	Federal	Other	Total
Parks Development						
Anchorage Football Stadium Turf Replacement	2012	-	1,000	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink	2012	250	250	-	50	550
Davis Park Athletic Field Upgrades	2012	-	500	-	-	500
Delaney Park - Repair and restore the train to safe playground use	2012	-	250	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	2012	-	300	-	-	300
Girdwood town Site - Update Master Plan	2012	-	80	-	-	80
High and Low Ropes Challenge Course Located in Kincaid Park	2012	-	150	-	-	150
Loretta French Ball Fields Upgrades	2012	-	250	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	2012	-	88	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Skate Park located in northeast Anchorage	2012	-	250	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Spennard Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Tour of Anchorage Bridge Replacement - Phase I	2012	-	100	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	2012	-	250	-	-	250
Trails						
Campbell Creek Trail Surface and Safety Improvements	2012	-	150	-	-	150
Chester Creek Trail Surface and Safety Improvements	2012	-	150	-	-	150
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	2012	500	150	-	-	650
Greenbelt Trail Lighting Assessment	2012	-	100	-	-	100
Kincaid LED Trail Lighting and Safety Improvements	2012	250	-	-	-	250
Rover's Run/Mellen's Way Reroute	2012	-	75	-	-	75
Ruth Arcand Equestrian Trail	2012	-	25	-	-	25
Tony Knowles Coastal Trail Surface and Safety Improvements	2012	1,250	150	-	-	1,400
Total		2,250	4,600	-	50	6,900

Parks & Recreation

Anchorage Football Stadium Turf Replacement

Project ID: APR2012020

Project Type: Replacement

Start Date: August 2012

Location: Assembly: Areawide, House: Community-wide

End Date: September 2014

Description:

Funds will be used to replace and upgrade the Anchorage Football Stadium's artificial turf.

Comments:

The Anchorage Football Stadium is home to a variety of high school and community-sponsored football and soccer games. Players throughout the State of Alaska play on this field for a variety of athletic games and events.

Legislative Scope:

The current artificial turf is at the end of its life and needs replaced and upgrade to the new industry standards to prevent the athlete's playing on the field from being injured due to condition of the field turf.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	1,000	0	0	0	0	0	1,000

O & M Costs

Parks & Recreation

Cuddy Family Midtown Park Playground for All & Oval Rink Improvements

Project ID: APR10973

Project Type: Improvement

Start Date: June 2012

Location: Community: Areawide, Community: Midtown

End Date: December 2015

Description:

The Playground for All and the speedskating oval rink are located in Cuddy Family Mid-town Park. The goal of the project is to complete a new, safe, accessible, eco-friendly and low maintenance playground facility for children toddler age through 12 years of age that encourages physical fitness and development, social interaction, creative and cognitive growth and imaginative play and to finish the oval rink's lighting system, access and permanent storage projects.

Comments:

A combination of private and legislative contributions have been used to design the playground and to prepare the land for the installation and construction of the new Playground for All. Additional legislative dollars and municipal bond funds will be used to install and construct the playground. The playground will be constructed to have many features that will benefit children of all abilities. The new equipment will be accessible by children with special needs and will be compliant with the Americans with Disabilities Act. The current plan calls for different play areas for a variety of age groups including 2 and under, 2 to 5 and 5 to 12.

Funds generated from Senator Steven's appropriation of federal funds and donations from Anchorage Skates! were used to construct the speed skating oval rink and its lighting system. The new funding will be used to complete the lighting project, improve access to the oval rink and construct permanent storage for maintenance and operating equipment to maintain and operate the rink year-round.

Legislative Scope:

Legislative funds will be used to complete the construction of the Playground for All ; to improve access to the oval rink and to complete the installation of the rink lights.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	0	0	0	0	0	250
Restricted Contributions	50	0	0	0	0	0	50
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	550	0	0	0	0	0	550
O & M Costs	13	0	0	0	0	0	13
O & M Costs	13	0	0	0	0	0	13

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	500	0	0	0	0	0	500
O & M Costs							

Parks & Recreation

Delaney Park - Repair and restore the train to safe playground use

Project ID: APR08348

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 1, Seat B, Assembly: Areawide, House:
District 23-Downtown/Rogers Park, House: District
50-Anchorage Areawide, Community: Areawide, Community:
Fairview, Community: South Addition

End Date: December 2013

Description:

Funds will be used to restore Train Engine 556 located in Delaney Park to safe playground use.

Comments:

Municipal tax dollars are being used to for asbestos abatement of Engine 556 located in Delaney Park. New funds are need to restore the train to safe playground use to ensure that all Alaskan children are allowed to safely climb on and play in the train as their parents and grandparent did when they were young.

Legislative Scope:

Funds are needed to restore the train to safe playground use.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250

O & M Costs

Parks & Recreation

Downtown - Fairview Area Neighborhood Park Safety Upgrades

Project ID: APR2012005

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, House: District
26-Turnagain/Inlet View, House: District 50-Anchorage
Areawide, Community: Anc Parks & Rec Commission,
Community: Downtown, Community: Fairview, Community:
North Star

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Downtown and Fairview area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fix Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Fairview and Downtown neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80 's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	83	0	0	0	0	0	83

O & M Costs

Parks & Recreation

ELDERBERRY PARK Rehabilitation & Safety Upgrades

Project ID: APR07020

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 1, Seat B, House: District
23-Downtown/Rogers Park, Community: Downtown

End Date: August 2014

Description:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park.

Comments:

Legislative Scope:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	300	0	0	0	0	0	300
Project Total:	300	0	0	0	0	0	300

O & M Costs

Parks & Recreation

Girdwood Town Site - Update Master Plan

Project ID: APR2012016

Project Type: Improvement

Start Date: August 2012

Location: Assembly: Section 6, Seats J & K, House: District
26-Turnagain/Inlet View, House: District 32-Chugach State
Park

End Date: December 2013

Description:

Update Master Plan

Comments:

Legislative Scope:

The Girdwood Valley Community has requested an update of the Townsite's current master plan.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	80	0	0	0	0	0	80
Project Total:	80	0	0	0	0	0	80

O & M Costs

Parks & Recreation

Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges

Project ID: APR08955

Project Type: Rehabilitation

Start Date: June 2011

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: December 2016

Description:

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding.

Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized, and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

85% of Anchorage Park users enjoy greenbelt trails for recreation and transportation needs. There is strong support to provide lifecycle trail repairs to keep up maintenance of Anchorage's world-class trail network.

Legislative Scope:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue - Direct	150	0	0	0	0	0	150
Project Total:	650	0	0	0	0	0	650
O & M Costs	0	25	0	0	0	0	25
O & M Costs	0	25	0	0	0	0	25

Parks & Recreation

Greenbelt Trail Lighting Assessment

Project ID: APR2012017

Project Type: New

Start Date: August 2012

Location: Assembly: Areawide, House: Community-wide, Community: Various

End Date: October 2013

Description:

Funds will be used to conduct a condition assessment for an energy retrofit.

Comments:

Legislative Scope:

Funds will be used to conduct a condition assessment to replace the current with energy efficient lights for the purpose of reducing energy consumption and light pollution.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	100	0	0	0	0	0	100
Project Total:	100	0	0	0	0	0	100

O & M Costs

Parks & Recreation

High and Low Ropes Challenge Course Located in Kincaid Park Outdoor Center

Project ID: APR2012015

Project Type: Improvement

Start Date: August 2012

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt

End Date: October 2013

Description:

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

Comments:

Legislative Scope:

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	150	0	0	0	0	0	150
Project Total:	150	0	0	0	0	0	150

O & M Costs

Parks & Recreation

Kincaid LED Trail Lighting and Safety Improvements

Project ID: APR2012003

Project Type: Replacement

Start Date: June 2012

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Sand Lake

End Date: October 2012

Description:

Replace Kincaid Park's old trail lighting system with an energy efficient LED lighting system . The installation of the energy efficient lighting will deliver cost savings and environmental benefits to the Anchorage community .

Comments:

Kincaid Park's current lighting system is old and is beginning to breakdown . The frequent breakdowns have left skiers in the dark and tax payers paying unnecessarily high electrical bills due to high power loads generated by old system.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250
O & M Costs	0	13	0	0	0	0	13
O & M Costs	0	13	0	0	0	0	13

Parks & Recreation

LORETTA FRENCH BALLL FIELDS UPGRADES

Project ID: APR2012019

Project Type: Upgrade

Start Date: August 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, Community: Birchwood, Community: Chugiak, Community: E.R./Chugiak Parks & Rec Board, Community: Eagle River

End Date: September 2014

Description:

Funds will be used to upgrade Loretta French Ball Fields.

Comments:

Legislative Scope:

Funds will be used to upgrade Loretta French Ball Fields.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250

O & M Costs

Parks & Recreation

Mid-Town Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012008

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 4, Seats F & G, House: District
22-University/Airport Heights, House: District
24-Midtown/Taku, House: District
29-Campbell/Independence Park, House: District
50-Anchorage Areawide, Community: Abbott Loop,
Community: Anc Parks & Rec Commission, Community:
Campbell Park, Community: Community-wide, Community:
Midtown, Community: Taku/Campbell, Community: University
Area

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Mid-Town Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fix Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Mid-Town Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	88	0	0	0	0	0	88
Project Total:	88	0	0	0	0	0	88

O & M Costs

Parks & Recreation

Northeast Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012004

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, House: District 50-Anchorage Areawide, Community: Anc Parks & Rec Commission, Community: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Northeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fix Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Northeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	83	0	0	0	0	0	83

O & M Costs

Parks & Recreation

Rover's Run/Mellen's Way Reroute

Project ID: APR2012009

Project Type: New

Start Date: August 2012

Location: Assembly: Section 5, Seats H & I, Assembly: Section 6,
Seats J & K, House: District 19-Muldoon, House: District
29-Campbell/Independence Park

End Date: November 2013

Description:

Funds will be used to reroute trail away from bear habitat and corridors.

Comments:

Current trail runs along the bear corridors resulting in frequent human to bear encounters.

Legislative Scope:

Funds will be used to reroute trail away from bear habitat and corridors.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	75	0	0	0	0	0	75
Project Total:	75	0	0	0	0	0	75

O & M Costs

Parks & Recreation

Ruth Arcand Equestrian Trial

Project ID: APR2012010

Project Type: New

Start Date: August 2012

Location: Assembly: Section 5, Seats H & I, Assembly: Section 6,
Seats J & K, House: District 29-Campbell/Independence
Park, House: District 31-Huffman/Oceanview

End Date: November 2013

Description:

Funds will be used rehabilitate trails.

Comments:

Legislative Scope:

Funds will be used rehabilitate trails.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	25	0	0	0	0	0	25
Project Total:	25	0	0	0	0	0	25

O & M Costs

Parks & Recreation

Skate Park located in northeast Anchorage

Project ID: APR2012014

Project Type: New

Start Date: November 2012

Location: Assembly: Section 5, Seats H & I, Assembly: Areawide,
House: District 19-Muldoon, House: District 20-Mt
View/Wonder Park, House: Community-wide, Community:
Mountain View, Community: Northeast, Community: Russian
Jack Park, Community: Various

End Date: October 2014

Description:

Funds will be used for planning, site selection, and designing a new skate and bike park in the northeast area of Anchorage.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250

O & M Costs

Parks & Recreation

Southwest Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012007

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, House: District 31-Huffman/Oceanview, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Community-wide, Community: Old Seward/Oceanview, Community: Sand Lake

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Southwest Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fix Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southwest Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	83	0	0	0	0	0	83

O & M Costs

Parks & Recreation

Spenard Area Neighborhood Park Safety Upgrades

Project ID: APR08953

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4,
Seats F & G, House: District 25-East Spenard, House:
District 27-Sand Lake, Community: Community-wide,
Community: Spenard

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Spenard Area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fix Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Spenard's neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	83	0	0	0	0	0	83

O & M Costs

Parks & Recreation

Tony Knowles Coastal Trail Surface and Safety Improvements

Project ID: APR2012002

Project Type: Rehabilitation

Start Date: July 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, House: District 23-Downtown/Rogers Park, House: District 26-Turnagain/Inlet View, House: District 27-Sand Lake, Community: Bayshore/Klatt, Community: Campbell Park, Community: Downtown, Community: South Addition, Community: Various

End Date: August 2014

Description:

Funds will be used to design and construction for trail resurfacing, signage, amenity upgrades drainage improvements, and safety enhancements.

Comments:

The Tony Knowles Coastal Trail is an 11-mile (18 km) long trail along the coast of Anchorage, Alaska designated for non-motorized use. The trail runs from Second Avenue in downtown Anchorage and finishes in Kincaid Park. The trail is entirely paved and supports two-way traffic. Point Woronzof Park borders the coastal trail to the east for about a mile, starting at about mile 5.0. In the summer the trail is used extensively by walkers, runners, rollerbladers, and cyclists. In the winter the trail is used primarily for cross country skiing and also skijoring. The trail is a portion of the annual Tour of Anchorage cross country ski marathon.

The Tony Knowles Coastal Trail was built in the 1980s, and since then has not received significant trail surface rehabilitation other than basic crack repair.

Legislative Scope:

Funds will be used to design trail resurfacing project and installation of signage, amenity upgrades drainage improvements, and safety enhancements.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,250	0	0	0	0	0	1,250
State Grant Revenue - Direct	150	0	0	0	0	0	150
Project Total:	1,400	0	0	0	0	0	1,400
O & M Costs	60	0	0	0	0	0	60
O & M Costs	60	0	0	0	0	0	60

Parks & Recreation

Tour of Anchorage Bridge Replacement - Phase I

Project ID: APR08938

Project Type: Replacement

Start Date: August 2012

Location: Assembly: Areawide, House: District 50-Anchorage
Areawide, Community: Areawide

End Date: October 2014

Description:

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge.

Comments:

In 2009, the bridge was assessed as failing and in need of immediate repair and replacement. This trail is an important north-south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race and part of the national ski-marathon series and of the Iditarod. The loss of this bridge would adversely impact the skiing, dog sledding, biking, and running communities.

Legislative Scope:

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	100	0	0	0	0	0	100
Project Total:	100	0	0	0	0	0	100

O & M Costs

Parks & Recreation

Wildlife Habitat Area Park Upgrades - Making parks and trails safe for human and wildlife

Project ID: APR10977

Project Type: Replacement

Start Date: August 2012

Location: Assembly: Areawide, House: Community-wide

End Date: October 2012

Description:

Install wildlife resistant trash receptacles in all parks within known wildlife corridors.

Comments:

The Parks and Recreation Department has participated in various multi-agency committees to address the growing problem of potentially dangerous human/bear interactions. In each of these committee findings, one of the key factors affecting the bear/human encounter issue is the presence of improperly contained refuse in the urban area parks and trails with the recommended solution to install properly designed refuse containers.

Legislative Scope:

Based upon historical data, the bear proof trash containers have helped to reduce the presence of the bears and human and bear encounters.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	250	0	0	0	0	0	250

O & M Costs