

**2012 Capital Improvement Budget
Library Department**

Project Title	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials	-	25	-	168	193
Girdwood Library Materials	-	25	-	168	193
Loussac Materials	-	25	-	168	193
Mountain View Materials	-	25	-	168	193
Muldoon Library Materials	-	25	-	168	193
Total	-	125	-	840	965

2012-2017 Capital Improvement Program Library Department

Project Title	Year	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials	2012	-	25	-	168	193
	2013	-	25	-	168	193
	2014	-	25	-	168	193
	2015	-	25	-	168	193
	2016	-	25	-	168	193
		-	125	-	840	965
Girdwood Library Materials	2012	-	25	-	84	109
	2013	-	25	-	84	109
	2014	-	25	-	84	109
	2015	-	25	-	84	109
	2016	-	25	-	84	109
		-	125	-	420	545
Loussac Materials	2012	-	25	-	336	361
	2013	-	25	-	336	361
	2014	-	25	-	336	361
	2015	-	25	-	336	361
	2016	-	25	-	336	361
		-	125	-	1,680	1,805
Mountain View Materials	2012	-	25	-	126	151
	2013	-	25	-	126	151
	2014	-	25	-	126	151
	2015	-	25	-	126	151
	2016	-	25	-	126	151
		-	125	-	630	755
Muldoon Library Materials	2012	-	25	-	126	151
	2013	-	25	-	126	151
	2014	-	25	-	126	151
	2015	-	25	-	126	151
	2016	-	25	-	126	151
		-	125	-	630	755
Total		-	625	-	4,200	4,825

Library**Chugiak-Eagle River Library Materials****Project ID:** LIB2011002**Project Type:** New**Start Date:** September 2012**Location:** House: District 16-Chugiak/Southern Mat-Su, House: District
17-Eagle River, House: District 18-Military, House: District
32-Chugach State Park**End Date:** September 2013**Description:**

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak -Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state .

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation.

Legislative Scope:

Library

Chugiak-Eagle River Library Materials

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Chugiak-Eagle River Neighborhood Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Fiction Adult, including Classic Literature
- Nonfiction Adult, including materials on filmmaking, literary criticism
- World Language materials in print for Juvenile collection
- Media: all formats

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	168	168	168	168	168	0	840
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	193	193	193	193	193	0	965
O & M Costs							

Library**Girdwood Library Materials****Project ID:** LIB2011001**Project Type:** New**Start Date:** September 2012**Location:** House: District 31-Huffman/Oceanview, House: District
32-Chugach State Park**End Date:** September 2013**Description:**

This project provides funds to enhance the Library's capacity to purchase materials for the Gerrish (Girdwood) Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation.

Legislative Scope:

Library

Girdwood Library Materials

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Gerrish (Girdwood) Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Nonfiction for Juvenile and Adult: mountaineering, skiing, skijoring, ice and rock climbing, ice skating, camping (winter and summer), snow machining, snowshoeing, hiking, Southcentral hiking trails, avalanche awareness, aviation, kayaking and canoeing, sports fishing, parasailing and hang gliding, windsurfing
- Media: Books on CD

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	84	84	84	84	84	0	420
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	109	109	109	109	109	0	545
O & M Costs							

Library**Loussac Materials****Project ID:** LIB2011005**Project Type:** New**Start Date:** September 2012**Location:** House: District 50-Anchorage Area-wide**End Date:** September 2013**Description:**

This project provides funds to enhance the Library's capacity to purchase materials for the Z.J. Loussac Public Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:

Matching Funds:

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation.

Legislative Scope:

Library

Loussac Materials

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Loussac Library seeks a grant to expand its collection and bring it into better alignment with patron demand, specifically nonfiction for adult collection and all formats of media.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	336	336	336	336	336	0	1,680
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	361	361	361	361	361	0	1,805

Library

Loussac Materials

O & M Costs

Library**Mountain View Materials****Project ID:** LIB2011004**Project Type:** New**Start Date:** September 2012**Location:** House: District 18-Military, House: District 19-Muldoon,
House: District 20-Mt View/Wonder Park, House: District
22-University/Airport Heights, House: District
23-Downtown/Rogers Park**End Date:** September 2013**Description:**

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation. The Library Foundation will seek a \$25,000 grant from Rasmuson Foundation for Mountain View materials in summer 2012.

Legislative Scope:

Library

Mountain View Materials

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Mountain View Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Media: DVDs, especially Anime and Playaways
- Music CDs in World Languages:
- Graphic Novels and Manga
- World Language materials (dictionaries, basic grammar) Juvenile and Adult: Cambodia, Hmong, Laos, Samoan, Thai
- Nonfiction Adult, including job preparatory, resume writing, interview skills, etc.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730
 2002: \$863,180
 2008: \$948,080
 2009: \$805,455
 2010: \$780,000

Circulation:

2001: 1,293,013
 2002: 1,383,688
 2008: 1,589,657
 2009: 1,500,716
 2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Library**Mountain View Materials**

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	126	126	126	126	126	0	630
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	151	151	151	151	151	0	755

O & M Costs

Library**Muldoon Library Materials****Project ID:** LIB2011003**Project Type:** New**Start Date:** January 2012**Location:** House: District 19-Muldoon, House: District 20-Mt
View/Wonder Park, House: District 21-Baxter Bog, House:
District 22-University/Airport Heights**End Date:** January 2013**Description:**

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:**Matching Funds:**

The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: \$40K Friends of the Anchorage Public Library, \$20K Anchorage Library Foundation. The Library Foundation is seeking a \$25,000 grant from Rasmuson Foundation for Muldoon materials in late 2011.

Legislative Scope:

Library

Muldoon Library Materials

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of \$780,445 in 2011, APL is \$556,118 short of meeting the national standard of \$4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Muldoon Library seeks a grant to expand its collection and bring it into better alignment with its patrons by improving the teen and foreign language items.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:

2001: \$1,003,730

2002: \$863,180

2008: \$948,080

2009: \$805,455

2010: \$780,000

Circulation:

2001: 1,293,013

2002: 1,383,688

2008: 1,589,657

2009: 1,500,716

2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	126	126	126	126	126	0	630
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	151	151	151	151	151	0	755

O & M Costs