September 30, 2011

Dear Residents of Anchorage:

I am pleased to present the Municipality of Anchorage's Proposed 2012 Capital Improvement Budget (CIB) and 2012-2017 Capital Improvement Program (CIP).

Both the CIB and CIP are important tools that provide a road map for how our community will take care of its assets—from roads to parks to public facilities such as hockey rinks and libraries.

These capital improvement projects are funded by several sources. The local source is general obligation bonds that are placed before voters each April. The Administration's goal is to limit new debt in future years to no more than the amount of debt that is being paid off. This belt-tightening will mean an even more critical project selection process to ensure the highest priorities are advanced on behalf of taxpayers.

Much of the funding for Anchorage's capital improvement program comes from State and Federal grants. My Administration will continue to work cooperatively with Alaska's congressional delegation, the Governor, and the Alaska State Legislature to augment my Administration's work to meet Anchorage's essential capital needs.

Citizens are encouraged to review our plan for capital improvement projects and offer comment as part of the Assembly's decision-making process. Public hearings will be held in the Assembly Chambers at Loussac Library on October 25, November 8, and November 22, 2011.

Sincerely,

Dan Sullivan

Dan Sullivan
Mayor

Proposed

2012 Capital Improvement Budget

2012-2017 Capital Improvement Program

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

ASSEMBLY

Debbie Ossiander, Chair	Elvi Gray-Jackson	
Chris Birch	Ernie Hall	Bill Starr
Harriet Drummond	Paul Honeman	Dick Traini
Patrick Flynn	Jennifer Johnston	Adam Trombley

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OVERVIEW

MUNICIPALITY OF ANCHORAGE

GENERAL GOVERNMENT*

2012-2017 CAPITAL IMPROVEMENT PROGRAM

The 2012-2017 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2012-2017 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP program. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

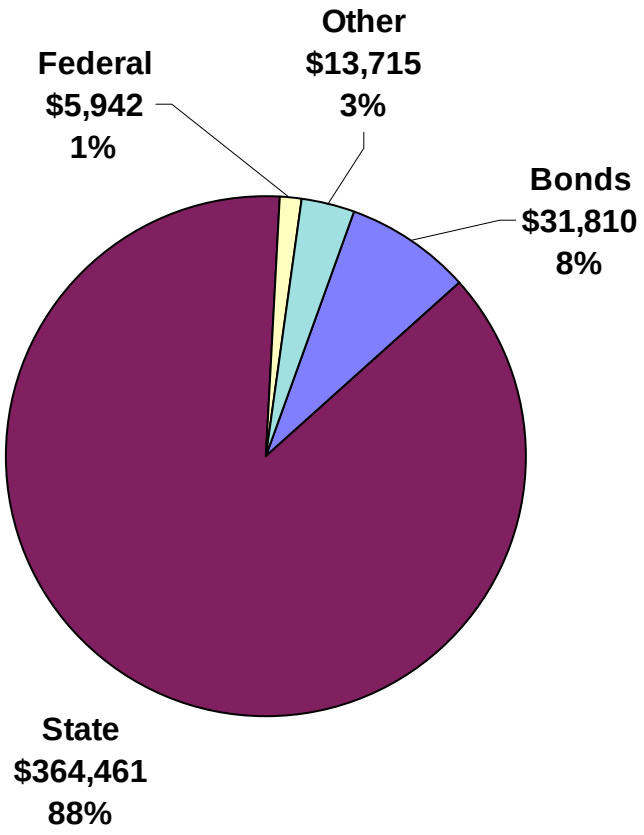
The graph on the next page (*Capital Funding Requested*) shows the share of each funding source for the 2012 Capital Improvement Budget. Charts appearing in this section provide an historical summary of state grants received and local voter-approved bond propositions.

*Anchorage School District and Municipal Utilities produce separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or Municipal Utilities, unless specifically noted.

2012 Capital Improvement Budget

By Funding Source

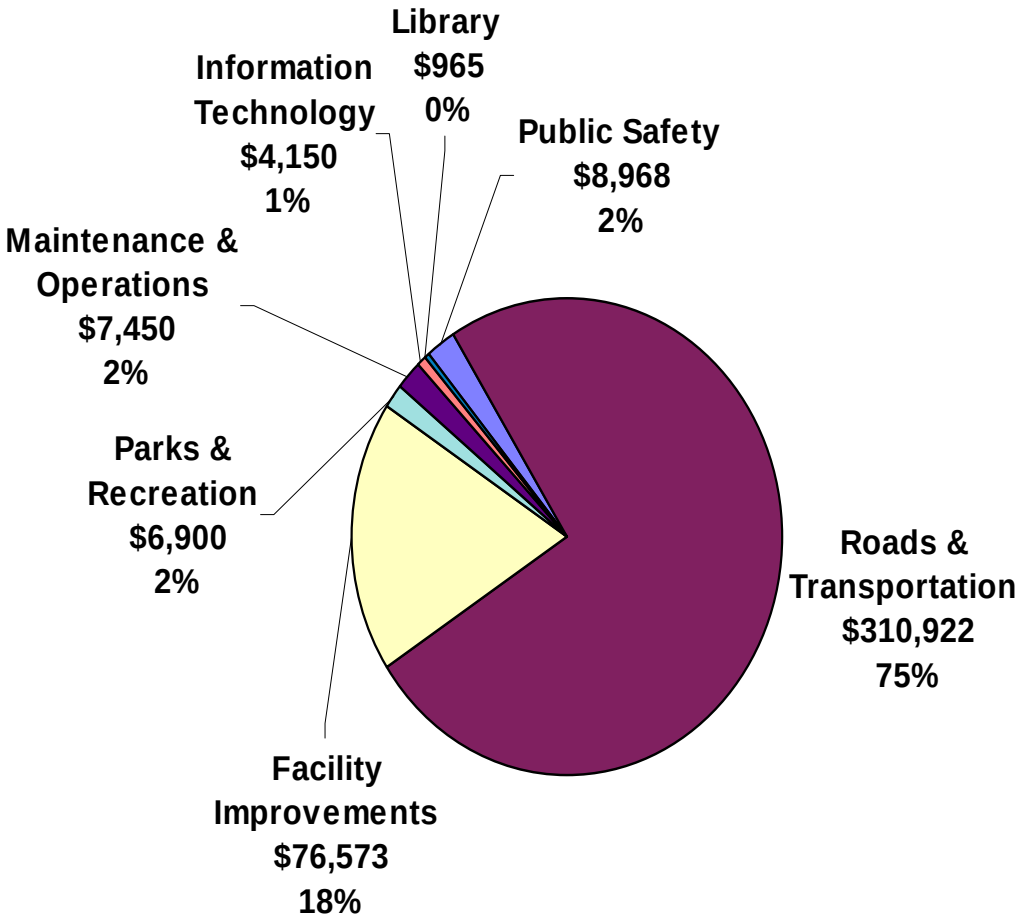
$415,928,000



2012 Capital Improvement Budget

By Project Type

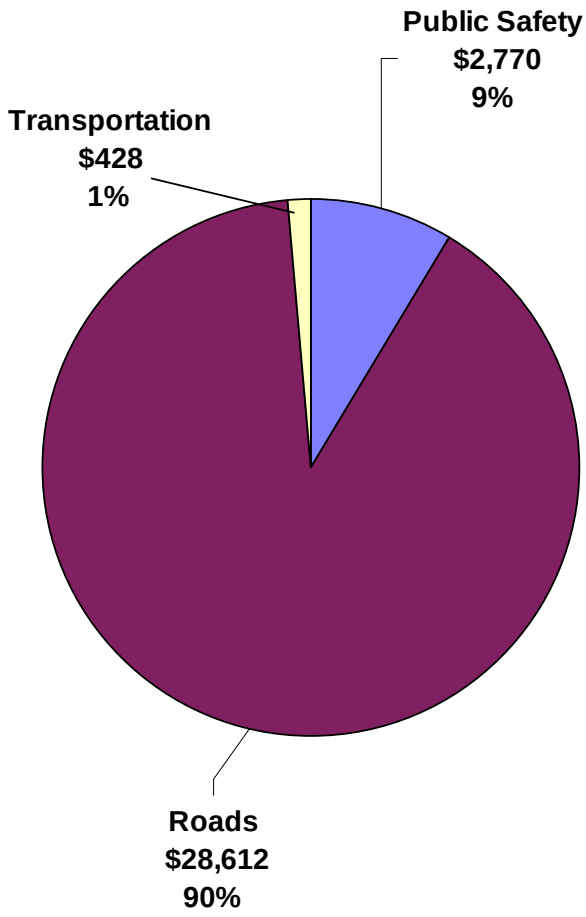
$415,928,000



2012 Capital Improvement Budget

General Obligation Bond Propositions

$31,810,000



History of Voter Approved General Obligation Bond Propositions

General Obligation Bond Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Roads & Transit	$28.8	$33.9	$34.7	$40.0	$46.5	$46.4	$41.1	$36.4	$45.5	$40.2	$31.3	$30.9
Public Safety	6.3	8.3	10.7	2.9	8.9	0.5	2.0	7.0	4.7	2.5	1.9	11.9
Parks & Recreation, Library, Museum	8.0	4.8	1.0	0.0	0.0	0.0	0.0	5.0	8.9	0.0	0.0	3.0
TOTAL	**$43.1**	**$47.0**	**$46.4**	**$42.9**	**$55.4**	**$46.9**	**$43.1**	**$48.4**	**$59.1**	**$42.7**	**$33.2**	**$38.5**

History of State Legislative Capital Grants

Awarded to the Municipality of Anchorage

Year	Capital Bill No.	Fire	Police	Health & Human Services	Transit	Project Management & Engineering	Parks & Rec, Library, Museum	Facilities/ Misc	Other	TOTAL
2011	SB46	1,477,100	3,466,300			49,527,850	80,000	551,150	30,000,000	85,102,400
2010	SB 230	150,000	450,000	-	250,000	47,901,000	2,206,000	13,125,000	10,155,000	74,237,000
2009	SB 75	-	-	-	-	-	-	1,000,000		1,000,000
2008	SB 221/256	54,400	40,000	-	-	81,895,500	1,620,000	16,491,000	2,940,000	103,040,900
2007	SB 53	190,000	567,500	-	1,300,000	39,102,000	1,525,000	2,120,000	4,111,000	48,915,500
2006	SB 231	9,197,500	236,000	-	320,000	28,125,000	11,065,800	2,500,000	10,000,000	61,444,300
2005	SB 46	666,500	100,000	-	-	35,325,000	615,000	7,000,000	1,010,000	44,716,500
2004	SB 283	-	100,000	-	-	424,000	-	-	125,000	649,000
2003	SB 100	-	75,000	-	-	1,169,083	50,000	-	-	1,294,083
2002	SB 2006	440,000	-	55,000	-	7,217,252	30,000	2,150,000	376,294	10,268,546
2001	SB 29	367,800	30,000	200,000	-	8,336,000	125,167	1,250,000		10,308,967
2000	SB 192	484,000	500,000	-	-	820,000	1,568,398	970,000		4,342,398
1999	SB 32	1,180,000	-	-	-	400,000	1,600,000	1,110,000		4,290,000
1998	SB 231	25,000	-	-	-	2,048,996	1,994,484	1,131,158		5,199,638
1998	SB 231	-	-	-	-	(1,253,446)	-	-		(1,253,446)
1997	SB 107	245,000	-	-	-	1,553,464	1,704,000	2,980,000		6,482,464
1997	SB 107	-	-	-	-	(230,421)	(18,793)	-		(249,214)

CIB

2012 Capital Improvement Budget

Department Summary by Funding Source

Department	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire	520	2,900	-	40	3,460
Anchorage Police	-	5,508	-	-	5,508
Information Technology	-	935	200	3,015	4,150
Library	-	125	-	840	965
Parks & Recreation	2,250	4,600	-	50	6,900
Public Transportation	428	75	3,342	-	3,845
Public Works	28,612	350,318	2,400	9,770	391,100
Total	**31,810**	**364,461**	**5,942**	**13,715**	**415,928**

2012 Capital Improvement Budget

Division Summary by Funding Source

	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire					
Emergency Medical Services	520	-	-	-	520
Anchorage Fire	-	2,500	-	-	2,500
Chugiak Fire	-	400	-	40	440
Anchorage Fire	520	2,900	-	40	3,460
Anchorage Police					
Police Department	-	5,508	-	-	5,508
Anchorage Police	-	5,508	-	-	5,508
Information Technology					
Management Information Systems	-	-	-	480	480
Infrastructure	-	-	-	500	500
Applications	-	935	-	1,735	2,670
Integration	-	-	200	-	200
Security	-	-	-	300	300
Information Technology	-	935	200	3,015	4,150
Library					
Libraries	-	125	-	840	965
Library	-	125	-	840	965
Parks & Recreation					
Parks DeveloProject Management and	250	3,800	-	50	4,100
Trails	2,000	800	-	-	2,800
Parks & Recreation	2,250	4,600	-	50	6,900
Public Transportation					
Transit Improvements/Facilities	159	-	741	-	900
Transit Vehicles and Upgrades	173	75	2,217	-	2,465
Paratransit Vehicles	96	-	384	-	480
Public Transportation	428	75	3,342	-	3,845
Public Works					
Maintenance & Operations -					
Facility Improvements/Renovations	1,800	70,123	2,400	2,250	76,573
Fleet Services	-	1,250	-	6,200	7,450
Project Management and Engineering -					
Roadway Improvements	22,975	209,205	-	1,320	233,500
Safety	87	12,190	-	-	12,277
Storm Drainage	1,700	39,850	-	-	41,550
Traffic Improvements	2,050	7,600	-	-	9,650
Public Works Misc	-	10,100	-	-	10,100
Public Works	28,612	350,318	2,400	9,770	391,100
Total	**31,810**	**364,461**	**5,942**	**13,715**	**415,928**

2012 Capital Improvement Budget

Projects by Department - Bond Funding Request

Projects	Bonds	State	Federal	Other	Total
Anchorage Fire					
Emergency Medical Services					
MICU Ambulance Replacement Program	520	-	-	-	520
Anchorage Fire	520	-	-	-	520
Parks and Recreation					
Parks Development					
Cuddy Family Midtown Park Playground for All & Oval Rink	250	250	-	50	550
Trails					
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing	500	150	-	-	650
Kincaid LED Trail Lighting and Safety Improvements	250	-	-	-	250
Tony Knowles Coastal Trail Surface and Safety Improvements	1,250	150	-	-	1,400
Parks and Recreation	2,250	550	-	50	2,850
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	79	-	421	-	500
Improvements To Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Support Vehicles	20	-	80	-	100
Transit Fleet Expansion/Replacement	110	75	1,965	-	2,150
Paratransit Vehicles					
Paratransit/Transit Vehicles	96	-	384	-	480
Public Transportation	428	75	3,342	-	3,845
Public Works					
Maintenance & Operations - Fac Improv/Renov					
Dempsey Anderson Ice Arena Upgrades	500	-	-	-	500
Street Maintenance-Northwood	360	-	-	-	360
Street Maintenance/Northwood Fuel Station Installation	300	-	-	-	300
Transit - Roof, Remodel, Improvements	640	-	2,400	-	3,040
Project Management and Engineering - Roadway Improvements					
100th Ave Extension Phase II - Minnesota Dr to C St	2,100	-	-	-	2,100
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	4,675	-	-	9,350
ARDSA Road And Drainage System Rehabilitation	600	-	-	-	600
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road	5,200	-	-	-	5,200
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	4,000	-	-	8,000
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	1,000	-	-	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,400	9,000	-	-	10,400
Project Management and Engineering - Safety					
Pedestrian Safety and Rehab Matching Program	87	1,000	-	-	1,087
Project Management and Engineering - Storm Drainage					

2012 Capital Improvement Budget

Projects by Department - Bond Funding Request

Projects	Bonds	State	Federal	Other	Total
Drainage Retention Pilot Project Development	250	-	-	-	250
Flooding, Glaciation, and Drainage Matching Program	1,000	5,000	-	-	6,000
Major Outfall Disconnect	250	-	-	-	250
Miscellaneous Culvert Replacement for Flood Hazard Reduction	200	-	-	-	200
Project Management and Engineering - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
Striper Purchase	400	-	-	-	400
Public Works	28,612	34,675	2,400	-	65,687
Total	**31,810**	**35,300**	**5,742**	**50**	**72,902**

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Anchorage Fire					
Anchorage Fire					
Command Response Vehicles Replacement-Green	315	-	-	-	315
Personal Water Craft	40	-	-	-	40
Replace Dispatch Center Furniture, Consoles and Workstations	250	-	-	-	250
Replace Foam Trailers	110	-	-	-	110
Replacement Fire Engines: First Line Response	700	-	-	-	700
Replacement Hurst/Auto Extrication Equipment	35	-	-	-	35
Replacement Water Tenders: Front Line Response Units	650	-	-	-	650
Replacement Wildland Response Apparatus	400	-	-	-	400
Chugiak Fire					
Chugiak VFD: Replace Water Tender	400	-	-	40	440
Anchorage Fire	2,900	-	-	40	2,940
Anchorage Police					
Police					
APD Indoor Range Targeting System Upgrades	500	-	-	-	500
In-Car Video/License Plate Recognition Project	2,608	-	-	-	2,608
MDT Technology Refresh	2,400	-	-	-	2,400
Anchorage Police	5,508	-	-	-	5,508
Information Technology					
Applications					
Next Generation 911 Pilot	935	-	-	-	935
Information Technology	935	-	-	-	935
Library					
Libraries					
Chugiak-Eagle River Library Materials	25	-	-	168	193
Girdwood Library Materials	25	-	-	84	109
Loussac Materials	25	-	-	336	361
Mountain View Materials	25	-	-	126	151
Muldoon Library Materials	25	-	-	126	151
Library	125	-	-	840	965
Parks and Recreation					
Parks Development					
Anchorage Football Stadium Turf Replacement	1,000	-	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	250	250	-	50	550
Davis Park Athletic Field Upgrades	500	-	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	250	-	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	300	-	-	-	300

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Girdwood town Site - Update Master Plan	80	-	-	-	80
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	150	-	-	-	150
Loretta French Balll Fields Upgrades	250	-	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	88	-	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Skate Park Located In Northeast Anchorage	250	-	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Tour of Anchorage Bridge Replacement - Phase I	100	-	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	250	-	-	-	250
Trails					
Campbell Creek Trail Surface and Safety Improvements	150	-	-	-	150
Chester Creek Trail Surface and Safety Improvements	150	-	-	-	150
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	150	500	-	-	650
Greenbelt Trail Lighting Assessment	100	-	-	-	100
Rover's Run/Mellen's Way Reroute	75	-	-	-	75
Ruth Arcand Equestrian Trial	25	-	-	-	25
Tony Knowles Coastal Trail Surface and Safety Improvements	150	1,250	-	-	1,400
Parks and Recreation	4,600	2,000	-	50	6,650
Public Transportation					
Transit Vehicles and Upgrades					
Transit Fleet Expansion/Replacement	75	110	1,965	-	2,150
Public Transportation	75	110	1,965	-	2,150
Public Works					
Maintenance & Operations - Fac Improv/Renov					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Football Stadium Building	500	-	-	-	500
Anchorage Golf Course	1,150	-	-	-	1,150
APD Expansion Phase I Outdoor Secure Storage	3,500	-	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	12,500
APD Headquarters Roof Replacement	2,000	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	200	-	-	-	200
Bering Street Fleet Maintenance Roof	500	-	-	-	500
CBERRRSA Sand Storage Buildings	1,200	-	-	-	1,200
Clitheroe Center Roof Replacement	400	-	-	-	400
Data Center Renovation & Roof Replacement	3,000	-	-	-	3,000
Dena'ina Center	205	-	-	-	205
Egan Center Upgrades	705	-	-	-	705
Emergency Vehicle Shop Replacement	8,000	-	-	-	8,000

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Fairview Recreation Center ADA Compliance	25	-	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	40	-	-	-	40
Fairview Recreation Center Fire Alarm Replacement	55	-	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	328	-	-	-	328
Fairview Recreation Center HVAC System	79	-	-	-	79
Fairview Recreation Center Mechanical Room	16	-	-	-	16
Fairview Recreation Center Repair/Replace Flooring	100	-	-	-	100
Land Acquisition Fire Stations #3 and #9	2,000	-	-	-	2,000
Loussac Renovation	9,000	-	-	1,000	10,000
Major Municipal Facility Upgrade Projects-Deferred	1,477	-	-	-	1,477
Performing Arts Center Upgrades	1,500	-	-	-	1,500
Permit Center Parkng Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,000	-	-	-	1,000
Porcupine Building Roof Replacement	325	-	-	-	325
Projects 80'S Infrastructure Rehab	2,128	-	-	-	2,128
Public Health Facility Improvements	500	-	-	-	500
South Anchorage Sport Park Phase I and II	4,000	-	-	-	4,000
South Central Law Enforcement Tactical Range/Project Design	1,500	-	-	-	1,500
Spenard Recreation Center Dual Fuel Boiler Replacement	400	-	-	-	400
Spenard Recreation Center Roof Replacement	800	-	-	-	800
Sullivan Arena Facility Upgrades	190	-	-	-	190
Sullivan Arena Parking Lot Expansion	3,700	-	-	-	3,700
Transit Security/Facility Improvements	2,500	-	-	-	2,500
Underground Contaminated Site Remediation	1,000	-	-	-	1,000
Maintenance & Operations - Fleet Services					
NPDES Stormwater Equipment	1,250	-	-	-	1,250
Project Management and Engineering - Roadway					
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,000	-	-	-	7,000
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	4,675	-	-	9,350
59th Ave Exit - West Dowling Rd to Arctic Blvd	3,000	-	-	-	3,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	3,000	-	-	-	3,000
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	4,000	-	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	7,800	-	-	-	7,800
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	8,000	-	-	-	8,000
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	-	-	-	3,000

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	3,000	-	-	-	3,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2,400	-	-	-	2,400
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	2,400	-	-	-	2,400
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Bluebell Dr At Goldenview Dr Intersection Safety	1,000	-	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	800	-	-	-	800
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	7,000	-	-	-	7,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	3,750	-	-	-	3,750
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	-	-	-	3,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	8,000
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	7,500	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	3,000	-	-	-	3,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	-	-	300	1,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Elmore Rd Extension - Abbott Rd to O'malley Rd	3,500	-	-	-	3,500
Foothills East Subdivision Area Street Reconstruction	5,000	-	-	-	5,000
Girdwood Airport Access Road Reconstruction	3,600	-	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	14,000	-	-	-	14,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	1,500	-	-	-	1,500
Heights Hill Drainage and Surface Rehab Improvements	500	-	-	-	500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	800	-	-	-	800
Hillside LRSA Road and Drainage System Rehabilitation	280	-	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	700	-	-	300	1,000
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	5,000	-	-	-	5,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	4,000	-	-	-	4,000
Lakeview Terrace Subdivision Area Street Reconstruction	6,000	-	-	-	6,000
Mountain Air Dr/Hillside Dr Extension	2,700	-	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	250	-	-	-	250
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	1,700	-	-	-	1,700

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	7,800	-	-	-	7,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	1,700	-	-	-	1,700
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2,200	-	-	-	2,200
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	1,500	-	-	-	1,500
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,300	-	-	-	2,300
Pavement Rehab Matching Program	6,000	4,000	-	-	10,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	4,000	-	-	8,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,000	-	-	-	2,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	9,000	1,400	-	-	10,400
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,200	-	-	-	6,200
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	600	-	-	-	600
Tablelands Subdivision Area Road and Drainage Improvements	3,000	-	-	-	3,000
Viburnum Dr Reconstruction RID	3,100	-	-	-	3,100
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	3,500	-	-	-	3,500
Project Management and Engineering - Safety					
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	-	-	-	500
Birch Rd Safety Improvements - O'malley Rd to Huffman Rd	1,200	-	-	-	1,200
College Gate Elementary School Pedestrian Safety	470	-	-	-	470
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	1,000	-	-	-	1,000
East Dowling Rd Pedestrian Overpass At Elmore Road	1,500	-	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	250	-	-	-	250
Lake Otis Pkwy At Lake Otis Elementary Pedestrian Overpass ADA Study	100	-	-	-	100
Muldoon Rd At Duben St Pedestrian Safety	800	-	-	-	800
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	920	-	-	-	920
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	250	-	-	-	250
Pedestrian Safety and Rehab Matching Program	1,000	87	-	-	1,087
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	200	-	-	-	200
Ship Creek Pedestrian Improvements - North C St to Dam	3,000	-	-	-	3,000
Ship Creek Trail Erosion Control	1,000	-	-	-	1,000
Project Management and Engineering - Storm Drainage					
Bancroft Subd Area Road and Drainage Rehab	8,000	-	-	-	8,000
C St At 20th Ave Area Drainage	5,000	-	-	-	5,000
Campbell Creek At Greenhill Way Water Quality	1,500	-	-	-	1,500
Campbell Woods Subd Area Drainage	2,000	-	-	-	2,000
Chester Creek Flooding - Lagoon to A St	1,000	-	-	-	1,000
Chugiak-Eagle River Areawide Aquifer Study	500	-	-	-	500

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Chugiak-Eagle River Areawide Drainage Plan	500	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	3,000
Flooding, Glaciation, and Drainage Matching Program	5,000	1,000	-	-	6,000
Hillside Drainage Improvements	300	-	-	-	300
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	2,500	-	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	750	-	-	-	750
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	4,500	-	-	-	4,500
Yosemite Dr Area Drainage	5,300	-	-	-	5,300
Project Management and Engineering - Traffic Improvements					
ARDSA Street Light Improvements	500	-	-	-	500
Intersection Safety and Congestion Relief Matching Program	5,000	1,000	-	-	6,000
Mountain View Dr and Mccarrey St Intersection Safety	1,100	-	-	-	1,100
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	500	-	-	-	500
Project Management and Engineering - Public Works Misc					
Eagle River Area Snow Disposal Site	1,500	-	-	-	1,500
Eklutna River Bridge Replacement at the Old Glenn Hwy	6,500	-	-	-	6,500
Fish Creek Trail - Northwood Dr to Spenard Rd	1,000	-	-	-	1,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,000	-	-	-	1,000
Sand Lake Water Level Investigation	100	-	-	-	100
Public Works	350,318	16,162	-	2,320	368,800
Total	**364,461**	**18,272**	**1,965**	**3,250**	**387,948**

2012 Capital Improvement Budget

Projects by Department - Federal Funding Request

Projects		Federal	Bonds	State	Total
Information Technology					
Integration					
Public Safety IT Consolidation		200	-	-	200
	Information Technology	200	-	-	200
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements		421	79	-	500
Improvements To Existing Fleet		200	50	-	250
Its/Automated Operating Systems		80	20	-	100
Management Information System		40	10	-	50
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul		172	43	-	215
Support Vehicles		80	20	-	100
Transit Fleet Expansion/Replacement		1,965	110	75	2,150
Paratransit Vehicles					
Paratransit/Transit Vehicles		384	96	-	480
	Public Transportation	3,342	428	75	3,845
Public Works					
Maintenance & Operations - Fac Improv/Renov					
Transit - Roof, Remodel, Improvements		2,400	640	-	3,040
	Public Works	2,400	640	-	3,040
	Total	**5,942**	**1,068**	**75**	**7,085**

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
100th Ave Extension Phase II - Minnesota Dr to C St	Public Works	2,100	-	-	-	2,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	Public Works	-	7,000	-	-	7,000
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	Public Works	-	500	-	-	500
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	Public Works	-	4,675	-	-	4,675
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	Public Works	4,675	-	-	-	4,675
59th Ave Exit - West Dowling Rd to Arctic Blvd	Public Works	-	3,000	-	-	3,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	Public Works	-	3,000	-	-	3,000
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	Public Works	-	4,000	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	Public Works	-	7,800	-	-	7,800
AFD Vehicle Maintenance Facility Upgrades	Public Works	-	500	-	-	500
Anchorage Football Stadium Building	Public Works	-	500	-	-	500
Anchorage Football Stadium Turf Replacement	Parks and Recreation	-	1,000	-	-	1,000
Anchorage Golf Course	Public Works	-	1,150	-	-	1,150
Anchorage Signal System, Signage, and Safety Improvements	Public Works	650	-	-	-	650
APD Expansion Phase I Outdoor Secure Storage	Public Works	-	3,500	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	Public Works	-	12,500	-	-	12,500
APD Headquarters Roof Replacement	Public Works	-	2,000	-	-	2,000
APD Indoor Range Targeting System Upgrades	Anchorage Police	-	500	-	-	500
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	Public Works	-	8,000	-	-	8,000
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	Public Works	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	Public Works	600	-	-	-	600
ARDSA Street Light Improvements	Public Works	-	500	-	-	500
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	Public Works	-	2,400	-	-	2,400
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction RID	Public Works	5,200	-	-	-	5,200
Bancroft Subd Area Road and Drainage Rehab	Public Works	-	8,000	-	-	8,000
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	Public Works	-	2,400	-	-	2,400
Ben Boeke Ice Arena Upgrades	Public Works	-	200	-	-	200
Bering Street Fleet Maintenance Roof	Public Works	-	500	-	-	500
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	Public Works	-	1,200	-	-	1,200
Birchtree/Elmore Lrsa Road and Drainage	Public Works	-	750	-	-	750
Bluebell Dr At Goldenview Dr Intersection Safety	Public Works	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	Public Works	-	800	-	-	800
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	Public Works	-	7,000	-	-	7,000
Bus Stop Improvements	Public Transportation	79	-	421	-	500
C St At 20th Ave Area Drainage	Public Works	-	5,000	-	-	5,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	Public Works	-	3,750	-	-	3,750
Campbell Creek At Greenhill Way Water Quality	Public Works	-	1,500	-	-	1,500
Campbell Creek Trail Surface and Safety Improvements	Parks and Recreation	-	150	-	-	150
Campbell Woods Subd Area Drainage	Public Works	-	2,000	-	-	2,000
Capital Maintenance/Vehicle Overhaul	Public Transportation	43	-	172	-	215
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	Public Works	-	3,000	-	-	3,000
CBERRRSA Sand Storage Buildings	Public Works	-	1,200	-	-	1,200
Chester Creek Flooding - Lagoon to A St	Public Works	-	1,000	-	-	1,000
Chester Creek Trail Surface and Safety Improvements	Parks and Recreation	-	150	-	-	150
Chugiak VFD: Replace Water Tender	Anchorage Fire	-	400	-	-	400
Chugiak-Eagle River Areawide Aquifer Study	Public Works	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	Public Works	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	Public Works	-	-	-	600	600
Chugiak-Eagle River Library Materials	Library	-	25	-	168	193
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	Public Works	-	8,000	-	-	8,000
Clitheroe Center Roof Replacement	Public Works	-	400	-	-	400
College Gate Elementary School Pedestrian Safety	Public Works	-	470	-	-	470

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
Command Response Vehicles Replacement-Green	Anchorage Fire	-	315	-	-	315
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	Public Works	-	1,000	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	Parks and Recreation	250	250	-	50	550
Data Center Renovation & Roof Replacement	Public Works	-	3,000	-	-	3,000
Davis Park Athletic Field Upgrades	Parks and Recreation	-	500	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	Parks and Recreation	-	250	-	-	250
Dempsey anderson Ice Arena Upgrades	Public Works	500	-	-	-	500
Dena'Ina Center	Public Works	-	205	-	-	205
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	Public Works	-	7,500	-	-	7,500
Downtown - Fairview Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Drainage Retention Pilot Project Development	Public Works	250	-	-	-	250
Duben St Upgrade - Muldoon Rd to Bolin St	Public Works	-	3,000	-	-	3,000
Eagle River Area Snow Disposal Site	Public Works	-	1,500	-	-	1,500
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	Public Works	-	700	-	-	700
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	Public Works	-	-	-	300	300
Eagle River/Chugiak Road and Drainage Rehab	Public Works	-	1,400	-	-	1,400
East Dowling Rd Pedestrian Overpass at Elmore Road	Public Works	-	1,500	-	-	1,500
East High School Area Pedestrian Access and Safety	Public Works	-	250	-	-	250
Egan Center Upgrades	Public Works	-	705	-	-	705
Egavik Dr/Denali St Area Storm Reconstruction	Public Works	-	3,000	-	-	3,000
Eklutna River Bridge Replacement at the Old Glenn Hwy	Public Works	-	6,500	-	-	6,500
Elderberry Park Rehabilitation & Safety Upgrades	Parks and Recreation	-	300	-	-	300
Elmore Rd Extension - Abbott Rd to O'Malley Rd	Public Works	-	3,500	-	-	3,500
Emergency Vehicle Shop Replacement	Public Works	-	8,000	-	-	8,000
Enterprise Virtualization	Information Technology	-	-	-	200	200
Enterprise Asset Management Consolidation	Information Technology	-	-	-	125	125
Enterprise CRM Consolidation	Information Technology	-	-	-	450	450
Enterprise Payment System	Information Technology	-	-	-	85	85
Enterprise Security and Management	Information Technology	-	-	-	300	300
Enterprise VOIP (LP Telephony)	Information Technology	-	-	-	300	300
Enterprise Wireless	Information Technology	-	-	-	175	175
Facility Safety/Code Upgrades	Public Works	-	2,000	-	-	2,000
Fairview Recreation Center ADA Compliance	Public Works	-	25	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	Public Works	-	40	-	-	40
Fairview Recreation Center Fire Alarm Replacement	Public Works	-	55	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	Public Works	-	328	-	-	328
Fairview Recreation Center Hvac System	Public Works	-	79	-	-	79
Fairview Recreation Center Mechanical Room	Public Works	-	16	-	-	16
Fairview Recreation Center Repair/Replace Flooring	Public Works	-	100	-	-	100
Fish Creek Trail - Northwood Dr to Spenard Rd	Public Works	-	1,000	-	-	1,000
Fleet Maintenance Purchases	Public Works	-	-	-	6,200	6,200
Flooding, Glaciation, and Drainage Matching Program	Public Works	1,000	5,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	Public Works	-	5,000	-	-	5,000
Girdwood Airport Access Road Reconstruction	Public Works	-	3,600	-	-	3,600
Girdwood Library Materials	Library	-	25	-	168	193
Girdwood RSA Road and Drainage System Rehabilitation	Public Works	-	2,500	-	-	2,500
Girdwood town Site - Update Master Plan	Parks and Recreation	-	80	-	-	80
GIS Restructuring	Information Technology	-	-	-	180	180
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	Public Works	-	14,000	-	-	14,000
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	Parks and Recreation	500	150	-	-	650
Greenbelt Trail Lighting Assessment	Parks and Recreation	-	100	-	-	100
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	Public Works	-	1,500	-	-	1,500
Heights Hill Drainage and Surface Rehab Improvements	Public Works	-	500	-	-	500
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	Parks and Recreation	-	150	-	-	150
Hightower Rd Upgrade - Alyeska Hwy to Community Center	Public Works	-	800	-	-	800
Hillside Drainage Improvements	Public Works	-	300	-	-	300
Hillside LRSA Road & Drainage System Rehabilitation	Public Works	-	-	-	120	120
Hillside LRSA Road and Drainage System Rehabilitation	Public Works	-	280	-	-	280
Homestead Rd Extension - Oberg Dr to Voyles Blvd	Public Works	-	700	-	-	700
Homestead Rd Extension - Oberg Dr to Voyles Blvd	Public Works	-	-	-	300	300
Improvements to Existing Fleet	Public Transportation	50	-	200	-	250
In-Car Video/License Plate Recognition Project	Anchorage Police	-	2,608	-	-	2,608
Intersection Safety and Congestion Relief Matching Program	Public Works	1,000	5,000	-	-	6,000
ITS/Automated Operating Systems	Public Transportation	20	-	80	-	100

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	Public Works	-	2,500	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	Public Works	-	750	-	-	750
Kincaid Led Trail Lighting and Safety Improvements	Parks and Recreation	250	-	-	-	250
Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study	Public Works	-	100	-	-	100
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	Public Works	-	5,000	-	-	5,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	Public Works	-	4,000	-	-	4,000
Lakeview Terrace Subdivision Area Street Reconstruction	Public Works	-	6,000	-	-	6,000
Land Acquisition Fire Stations #3 and #9	Public Works	-	2,000	-	-	2,000
Lifecycle Management	Information Technology	-	-	-	125	125
Loretta French Balll Fields Upgrades	Parks and Recreation	-	250	-	-	250
Loussac Facility Upgrade and Renovation	Public Works	-	9,000	-	1,000	10,000
Loussac Materials	Library	-	25	-	168	193
Major Municipal Facility Upgrade Projects	Public Works	-	-	-	1,250	1,250
Major Municipal Facility Upgrade Projects-Deferred	Public Works	-	1,477	-	-	1,477
Major Outfall Disconnect	Public Works	250	-	-	-	250
Management Information System	Public Transportation	10		40		50
MDT Technology Refresh	Anchorage Police	-	2,400	-	-	2,400
Microsoft Enterprise Agreement	Information Technology	-	-	-	750	750
MICU Ambulance Replacement Program	Anchorage Fire	520	-	-	-	520
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	88	-	-	88
Miscellaneous Culvert Replacement for Flood Hazard Reduction	Public Works	200	-	-	-	200
Mountain Air Dr/Hillside Dr Extension	Public Works	-	2,700	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	Public Works	-	250	-	-	250
Mountain View Dr and Mccarrey St Intersection Safety	Public Works	-	1,100	-	-	1,100
Mountain View Materials	Library	-	25	-	168	193
Muldoon Library Materials	Library	-	25	-	168	193
Muldoon Rd at Duben St Pedestrian Safety	Public Works	-	800	-	-	800
Next Generation 911 Pilot	Information Technology	-	935	-	-	935
Northeast Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	Public Works	-	920	-	-	920
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	Public Works	-	1,000	-	-	1,000
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon	Public Works	-	1,700	-	-	1,700
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	Public Works	-	7,800	-	-	7,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	Public Works	-	1,700	-	-	1,700
NPDES Stormwater Equipment	Public Works	-	1,250	-	-	1,250
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	Public Works	-	250	-	-	250
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	Public Works	-	2,200	-	-	2,200
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	Public Works	-	1,500	-	-	1,500
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	Public Works	-	2,300	-	-	2,300
Old Seward Hwy/Int'L Airport Rd Area Storm Reconstruction	Public Works	-	4,500	-	-	4,500
Open Data and Open311	Information Technology	-	-	-	325	325
Paratransit/Transit Vehicles	Public Transportation	96	-	384	-	480
Pavement Rehab Matching Program	Public Works	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	Public Works	87	1,000	-	-	1,087
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	Public Works	4,000	4,000	-	-	8,000
Performing Arts Center Upgrades	Public Works	-	1,500	-	-	1,500
Permit Center Parkng Lot Completion	Public Works	-	1,100	-	-	1,100
Personal Water Craft	Anchorage Fire	-	40	-	40	80
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	Public Works	-	2,000	-	-	2,000
Pool Filtration System	Public Works	-	1,000	-	-	1,000
Porcupine Building Roof Replacement	Public Works	-	325	-	-	325
Projects 80'S Infrastructure Rehab	Public Works	-	2,128	-	-	2,128
Public Health Facility Improvements	Public Works	-	500	-	-	500
Public Safety IT Consolidation	Information Technology	-	-	200	-	200
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	Public Works	1,000	-	-	-	1,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	Public Works	-	200	-	-	200
Replace AFD Dispatch Center Furniture, Consoles and Workstations	Anchorage Fire	-	250	-	-	250
Replace Foam Trailers	Anchorage Fire	-	110	-	-	110
Replacement Fire Engines: First Line Response	Anchorage Fire	-	700	-	-	700
Replacement Hurst/Auto Extrication Equipment	Anchorage Fire	-	35	-	-	35
Replacement Water Tenders: Front Line Response Units	Anchorage Fire	-	650	-	-	650
Replacement Wildland Response Apparatus	Anchorage Fire	-	400	-	-	400

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
Rover's Run/Mellen's Way Reroute	Parks and Recreation	-	75	-	-	75
Ruth Arcand Equestrian Trial	Parks and Recreation	-	25	-	-	25
Sand Lake Water Level Investigation	Public Works	-	100	-	-	100
School Zone Safety	Public Works	-	500	-	-	500
Ship Creek Pedestrian Improvements - North C St to Dam	Public Works	-	3,000	-	-	3,000
Ship Creek Trail Erosion Control	Public Works	-	1,000	-	-	1,000
Skate Park Located In Northeast Anchorage	Parks and Recreation	-	250	-	-	250
South Anchorage Sport Park Phase I and II	Public Works	-	4,000	-	-	4,000
South Central Law Enforcement Tactical Range/Project Design	Public Works	-	1,500	-	-	1,500
Southwest Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	Public Works	1,400	9,000	-	-	10,400
Spenard Recreation Center Dual Fuel Boiler Replacement	Public Works	-	400	-	-	400
Spenard Recreation Center Roof Replacement	Public Works	-	800	-	-	800
Sperstad Subdivision Area Road Reconstruction	Public Works	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	Public Works	-	6,200	-	-	6,200
Street Maintenance/Northwood Fuel Station Installation	Public Works	300	-	-	-	300
Street Maintenance-Northwood	Public Works	360	-	-	-	360
Striper Purchase	Public Works	400	-	-	-	400
Sullivan Arena Facility Upgrades	Public Works	-	190	-	-	190
Sullivan Arena Parking Lot Expansion	Public Works	-	3,700	-	-	3,700
Support Vehicles	Public Transportation	20	-	80	-	100
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	Public Works	-	600	-	-	600
Tablelands Subdivision Area Road and Drainage Improvements	Public Works	-	3,000	-	-	3,000
Tony Knowles Coastal Trail Surface and Safety Improvements	Parks and Recreation	1,250	150	-	-	1,400
Tour Of Anchorage Bridge Replacement - Phase I	Parks and Recreation	-	100	-	-	100
Traffic Calming and Safety Improvements	Public Works	-	500	-	-	500
Transit - Roof, Remodel, Improvements	Public Works	640	-	2,400	-	3,040
Transit Fleet Expansion/Replacement	Public Transportation	110	75	1,965	-	2,150
Transit Security/Facility Improvements	Public Works	-	2,500	-	-	2,500
Underground Contaminated Site Remediation	Public Works	-	1,000	-	-	1,000
Viburnum Dr Reconstruction Rid	Public Works	-	3,100	-	-	3,100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	Parks and Recreation	-	250	-	-	250
Yosemite Dr Area Drainage	Public Works	-	5,300	-	-	5,300
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	Public Works	-	3,500	-	-	3,500
	Total	**31,810**	**364,461**	**5,942**	**13,715**	**415,928**

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2012-2017 Capital Improvement Program

Department Summary by Year

Department	2012	2013	2014	2015	2016	2017	Total
Anchorage Fire	3,460	14,640	5,950	5,425	1,450	4,000	34,925
Anchorage Police	5,508	13,100	600	600	600	600	21,008
Information Technology	4,150	4,115	4,530	1,250	575	900	15,520
Library	965	965	965	965	965	-	4,825
Parks and Recreation	6,900	-	-	-	-	-	6,900
Public Transportation	3,845	4,475	4,495	3,695	3,782	2,695	22,987
Public Works	391,100	163,077	177,177	119,222	134,030	98,805	1,083,411
Total	**415,928**	**200,372**	**193,717**	**131,157**	**141,402**	**107,000**	**1,189,576**

2012-2017 Capital Improvement Program

Division Summary by Year

Department	2012	2013	2014	2015	2016	2017	Total
Anchorage Fire							
Emergency Medical Services	520	1,040	825	825	650	900	4,760
Anchorage Fire	2,500	13,050	4,425	3,900	800	3,100	27,775
Chugiak Fire	440	550	-	-	-	-	990
Girdwood Fire	-	-	700	700	-	-	1,400
Anchorage Fire	3,460	14,640	5,950	5,425	1,450	4,000	34,925
Anchorage Police							
Police	5,508	13,100	600	600	600	600	21,008
Anchorage Police	5,508	13,100	600	600	600	600	21,008
Information Technology							
Management Information Systems	480	480	480	100	100	300	1,940
Infrastructure	500	325	950	325	175	600	2,875
Applications	2,670	1,510	1,550	825	250	-	6,805
Integration	200	1,500	1,050	-	-	-	2,750
Security	300	300	500	-	50	-	1,150
Information Technology	4,150	4,115	4,530	1,250	575	900	15,520
Library							
Libraries	965	965	965	965	965	-	4,825
Library	965	965	965	965	965	-	4,825
Parks & Recreation							
Parks Development	4,100	-	-	-	-	-	4,100
Trails	2,800	-	-	-	-	-	2,800
Parks & Recreation	6,900	-	-	-	-	-	6,900
Public Transportation							
Transit Improvements/Facilities	900	1,900	1,900	900	1,987	900	8,487
Transit Vehicles and Upgrades	2,465	2,095	2,115	2,315	1,315	1,315	11,620
Paratransit Vehicles	480	480	480	480	480	480	2,880
Public Transportation	3,845	4,475	4,495	3,695	3,782	2,695	22,987
Public Works							
Maintenance & Operations -							
Facility Improvements/Renovations	76,573	27,817	14,367	7,630	57,700	31,075	215,162
Fleet Services	7,450	6,380	6,310	6,950	5,830	6,330	39,250
Project Management and Engineering -							
Roadway Improvements	233,500	91,230	132,950	79,300	52,500	44,700	634,180
Safety	12,277	8,250	3,400	2,950	2,350	1,350	30,577
Storm Drainage	41,550	20,250	11,000	9,300	6,500	6,200	94,800
Traffic Improvements	9,650	9,150	9,150	9,150	9,150	9,150	55,400
Public Works Misc	10,100	-	-	3,942	-	-	14,042
Public Works	391,100	163,077	177,177	119,222	134,030	98,805	1,083,411
Total	**415,928**	**200,372**	**193,717**	**131,157**	**141,402**	**107,000**	**1,189,576**

2012-2017 Capital Improvement Program

Department Summary by Funding Source

Department	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire	17,535	15,750	-	1,640	34,925
Anchorage Police	-	21,008	-	-	21,008
Information Technology	-	2,135	2,600	10,785	15,520
Library	-	625	-	4,200	4,825
Parks and Recreation	2,250	4,600	-	50	6,900
Public Transportation	3,015	3,553	16,419	-	22,987
Public Works	188,037	803,332	33,642	58,400	1,083,411
Total	**210,837**	**851,003**	**52,661**	**75,075**	**1,189,576**

2012-2017 Capital Improvement Program

Division Summary by Funding Source

Department	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire					
Emergency Medical Services	4,760	-	-	-	4,760
Anchorage Fire	12,775	15,000	-	-	27,775
Chugiak Fire	-	750	-	240	990
Girdwood Fire	-	-	-	1,400	1,400
Anchorage Fire	17,535	15,750	-	1,640	34,925
Anchorage Police					
Police	-	21,008	-	-	21,008
Anchorage Police	-	21,008	-	-	21,008
Information Technology					
Management Information Systems	-	-	-	1,940	1,940
Infrastructure	-	-	-	2,875	2,875
Applications	-	2,135	-	4,670	6,805
Integration	-	-	2,600	150	2,750
Security	-	-	-	1,150	1,150
Information Technology	-	2,135	2,600	10,785	15,520
Library					
Libraries	-	625	-	4,200	4,825
Library	-	625	-	4,200	4,825
Parks and Recreation					
Parks Development	250	3,800	-	50	4,100
Trails	2,000	800	-	-	2,800
Parks and Recreation	2,250	4,600	-	50	6,900
Public Transportation					
Transit Improvements/Facilities	1,263	2,778	4,446	-	8,487
Transit Vehicles and Upgrades	1,176	775	9,669	-	11,620
Paratransit Vehicles	576	-	2,304	-	2,880
Public Transportation	3,015	3,553	16,419	-	22,987
Public Works					
Maintenance & Operations -					
Fac Improv/Renov	9,645	186,617	5,400	13,500	215,162
Fleet Services	-	1,250	-	38,000	39,250
Project Management and Engineering -					
Roadway Improvements	138,555	464,425	24,300	6,900	634,180
Safety	3,137	27,440	-	-	30,577
Storm Drainage	18,900	75,900	-	-	94,800
Traffic Improvements	17,800	37,600	-	-	55,400
Public Works Misc	-	10,100	3,942	-	14,042
Public Works	188,037	803,332	33,642	58,400	1,083,411
Total	**210,837**	**851,003**	**52,661**	**75,075**	**1,189,576**

2012-2017 Capital Improvement Program

Projects by Department - Bond Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Anchorage Fire							
Anchorage Fire							
AFD/EOC Dispatch-"Turn-Key" Replacement	-	-	1,750	-	-	-	1,750
Downtown Medic #2 - Service Expansion	-	-	275	-	-	-	275
Replace Emergency Response Command	-	-	-	250	-	250	500
Replacement Fire Engines: First Line Response	-	700	750	750	800	800	3,800
Replacement Hurst/Auto Extrication Equipment	-	-	-	-	-	-	-
Replacement Ladder Trucks: First Line Response	-	1,200	-	1,250	-	1,300	3,750
Replacement Water Tenders: Front Line Response Units	-	650	650	650	-	750	2,700
Emergency Medical Services							
MICU Ambulance Replacement Program	520	1,040	825	825	650	900	4,760
Anchorage Fire	520	3,590	4,250	3,725	1,450	4,000	17,535
Parks and Recreation							
Parks Development							
Cuddy Family Midtown Park Playground For All & Oval Rink Improvements	250	-	-	-	-	-	250
Trails							
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	500	-	-	-	-	-	500
Kincaid LED Trail Lighting and Safety Improvements	250	-	-	-	-	-	250
Tony Knowles Coastal Trail Surface and Safety Improvements	1,250	-	-	-	-	-	1,250
Parks and Recreation	2,250	-	-	-	-	-	2,250
Public Transportation							
Paratransit Vehicles							
Paratransit/Transit Vehicles	96	96	96	96	96	96	576
Transit Improvements/Facilities							
Bus Stop Improvements	79	79	79	79	79	79	474
Improvements to Existing Fleet	50	50	50	50	50	50	300
ITS/Automated Operating Systems	20	20	20	20	20	20	120
Management Information System	10	10	10	10	10	10	60
Transit Centers/Facilities	-	100	100	-	109	-	309
Capital Maintenance/Vehicle Overhaul	43	43	43	43	43	43	258
Support Vehicles	20	20	20	20	20	20	120
Transit Fleet Expansion/Replacement	110	108	180	200	100	100	798
Public Transportation	428	526	598	518	527	418	3,015

2012-2017 Capital Improvement Program

Projects by Department - Bond Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Public Works							
Maintenance & Operations - Fac Improv/Renovations							
Dempsey Anderson Ice Arena Upgrades	500	170	190	155	500	80	1,595
Loussac Renovation	-	4,000	-	-	-	-	4,000
Street Maintenance/Northwood Fuel Station Installation	300	-	-	-	-	-	300
Street Maintenance-Northwood	360	-	-	-	-	-	360
Transit - Roof, Remodel, Improvements	640	-	2,000	750	-	-	3,390
Project Management Engineering - Roadway Improvements							
100th Ave Extension Phase II - Minnesota Dr to C St	2,100	-	-	-	-	-	2,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	-	600	-	-	-	600
16th Ave Surface Rehab - C St to Gambell St	-	-	-	-	100	700	800
35th Ave And Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	-	-	-	-	-	4,675
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	-	100	4,900	5,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	-	-	1,000	3,000	-	4,000
92nd Ave Extension - King St to Old Seward Hwy	-	-	-	-	6,000	4,000	10,000
92nd Ave Extension - Minnesota Dr to King St	-	-	-	-	-	400	400
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	-	100	-	-	100
Arctic Blvd Reconstruction Phase III - 36Th Ave to Tudor Rd	-	8,300	-	-	-	-	8,300
ARDSA Road and Drainage System Rehabilitation	600	600	600	600	600	600	3,600
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction RID	5,200	-	-	-	-	-	5,200
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	-	100	-	-	-	-	100
Branche Dr Reconstruction - 74th Ave to 76th Ave	-	100	-	-	-	-	100
Burlwood Dr/Oakwood Dr Street Reconstruction	-	300	-	-	-	-	300
Canton Loop Surface Rehab and Drainage	-	100	-	-	-	-	100
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	-	-	-	-	400	-	400
Cliffside Dr/Eastridge Dr Reconstruction RID	-	2,500	-	-	-	-	2,500
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	-	-	7,000	-	-	-	7,000
Duben St Upgrade - Muldoon Rd to Bolin St	-	-	-	1,500	4,500	-	6,000

2012-2017 Capital Improvement Program

Projects by Department - Bond Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	-	-	3,500	-	-	3,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	-	1,000	-	-	-	1,000
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	-	500	500	-	-	1,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	-	300	-	-	-	-	300
Lois Dr/ 36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	-	-	-	-	100	-	100
Mountain View Dr Upgrade Phase IV - Commercial Dr to Bragaw St	-	-	300	-	-	-	300
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	-	1,000	-	-	-	-	1,000
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	-	1,000	2,800	-	-	3,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	-	980	-	-	-	-	980
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	-	-	100	-	-	100
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	-	200	-	-		-	200
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	-	100	-	-	-	-	100
Patterson St Surface Rehab - Debarr Rd to 20th Ave	-	-	-	-	100	-	100
Pavement Rehab Matching Program	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	-	-	-	-	-	4,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	-	350	-	-	-	-	350
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	-	2,100	-	-	2,100
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	-	-	100	100
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,400	1,000	6,600	-	-	-	9,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	-	-	1,000	-	-	1,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	-	850	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	-	-	100	-	-	-	100

2012-2017 Capital Improvement Program

Projects by Department - Bond Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	-	-	5,300	-	-	5,300
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	-	-	-	5,000	-	5,000
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	-	-	-	7,000	7,000
Project Management Engineering - Safety							
ADA Improvements	-	100	100	100	100	100	500
College Gate Elementary School Pedestrian Safety	-	200	-	-	-	-	200
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	-	-	500	500	-	1,000
Nunaka Valley Area Street and Pedestrian Upgrades	-	-	-	100	-	-	100
Pedestrian Safety and Rehab Matching Program	87	250	250	250	250	250	1,337
Project Management Engineering - Storm Drainage							
Campbell Creek at Greenhill Way Water Quality	-	1,600	500	-	-	-	2,100
Campbell Woods Subd Area Drainage	-	200	500	1,300	-	-	2,000
Chester Creek Flooding - Lagoon to A St	-	800	2,200	-	-	-	3,000
Drainage Retention Pilot Project Development	250	-	-	-	-	-	250
Egavik Dr/Denali St Area Storm Reconstruction	-	-	100	-	-	-	100
Flooding, Glaciation, and Drainage Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	-	2,500	-	-	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	-	200	550	-	-	-	750
Major Outfall Disconnect	250	-	-	-	-	-	250
Miscellaneous Culvert Replacement for Flood Hazard Reduction	200	200	200	200	200	200	1,200
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to MacKay St	-	250	-	-	-	-	250
Old Seward Hwy/Int'L Airport Rd Area Storm Reconstruction	-	500	-	-	-	-	500
Project Management Engineering - Traffic Improvements							
Anchorage Signal System, Signage, and Safety Improvements	650	650	650	650	650	650	3,900
ARDSA Street Light Improvements	-	500	500	500	500	500	2,500
Intersection Safety and Congestion Relief Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
School Zone Safety	-	500	500	500	500	500	2,500
Striper Purchase	400	-	-	-	-	-	400
Traffic Calming and Safety Improvements	-	500	500	500	500	500	2,500
Public Works	28,612	36,050	34,290	31,005	30,600	27,480	188,037
Total	**31,810**	**40,166**	**39,138**	**35,248**	**32,577**	**31,898**	**210,837**

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Anchorage Fire							
Anchorage Fire							
Command Response Vehicles Replacement-Green	315	-	-	-	-	-	315
Personal Water Craft	40	-	-	-	-	-	40
Replace Dispatch Center Furniture, Consoles and Workstations	250	-	-	-	-	-	250
Replace Foam Trailers	110	-	-	-	-	-	110
Replacement Fire Engines: First Line Response	700	-	-	-	-	-	700
Replacement Hurst/Auto Extrication Equipment	35	-	-	-	-	-	35
Replacement Water Tenders: Front Line Response Units	650	-	-	-	-	-	650
Replacement Wildland Response Apparatus	400	-	-	-	-	-	400
Wildfire Suppression- Helicopter Contract Funding	-	10,500	1,000	1,000	-	-	12,500
Chugiak Fire							
Chugiak Volunteer Fire : Replace Water Tender	400	-	-	-	-	-	400
Replacement Chugiak Fire Engines	-	350	-	-	-	-	350
Anchorage Fire	2,900	10,850	1,000	1,000	-	-	15,750
Anchorage Police							
Police Department							
APD Expansion Phase I Outdoor Secure Storage	-	12,500	-	-	-	-	12,500
APD Indoor Range Targeting System Upgrades	500	-	-	-	-	-	500
In-Car Video/License Plate Recognition Project	2,608	-	-	-	-	-	2,608
MDT Technology Refresh	2,400	600	600	600	600	600	5,400
Anchorage Police	5,508	13,100	600	600	600	600	21,008
Information Technology							
Applications							
Next Generation 911 Pilot	935	-	600	600	-	-	2,135
Information Technology	935	-	600	600	-	-	2,135
Library							
Chugiak-Eagle River Library Materials	25	25	25	25	25	-	125
Girdwood Library Materials	25	25	25	25	25	-	125
Loussac Materials	25	25	25	25	25	-	125
Mountain View Materials	25	25	25	25	25	-	125
Muldoon Library Materials	25	25	25	25	25	-	125
Library	125	125	125	125	125	-	625

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Parks and Recreation							
Parks Development							
Anchorage Football Stadium Turf Replacement	1,000	-	-	-	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	250	-	-	-	-	-	250
Davis Park Athletic Field Upgrades	500	-	-	-	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	250	-	-	-	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	83	-	-	-	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	300	-	-	-	-	-	300
Girdwood town Site - Update Master Plan	80	-	-	-	-	-	80
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	150	-	-	-	-	-	150
Loretta French Balll Fields Upgrades	250	-	-	-	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	88	-	-	-	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	83	-	-	-	-	-	83
Skate Park Located In Northeast Anchorage	250	-	-	-	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	83	-	-	-	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	83	-	-	-	-	-	83
Tour Of Anchorage Bridge Replacement - Phase I	100	-	-	-	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	250	-	-	-	-	-	250
Trails		-	-	-	-	-	
Campbell Creek Trail Surface and Safety Improvements	150	-	-	-	-	-	150
Chester Creek Trail Surface and Safety Improvements	150	-	-	-	-	-	150
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	150	-	-	-	-	-	150
Greenbelt Trail Lighting Assessment	100	-	-	-	-	-	100
Rover's Run/Mellen's Way Reroute	75	-	-	-	-	-	75
Ruth Arcand Equestrian Trial	25	-	-	-	-	-	25
Tony Knowles Coastal Trail Surface and Safety Improvements	150	-	-	-	-	-	150
Parks and Recreation	4,600	-	-	-	-	-	4,600

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Public Transportation							
Transit Improvements/Facilities							
Transit Centers/Facilities	-	900	900	-	978	-	2,778
Mat-Su-Anchorage-Girdwood Commuter Vanpool Vehicles	-	700	-	-	-	-	700
Transit Fleet Expansion/Replacement	75	-	-	-	-	-	75
Public Transportation	75	1,600	900	-	978	-	3,553
Public Works							
Maintenance & Operations - Fac Improv/Renovations							
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	-	-	500
Anchorage Football Stadium Building	500	-	-	-	-	-	500
Anchorage Golf Course	1,150	972	1,100	1,050	950		5,222
APD Expansion Phase I Outdoor Secure Storage	3,500	-	-	-	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	-	-	12,500
APD Expansion Phase IV Headquarters Remodel	-	-	-	-	-	27,500	27,500
APD Headquarters Expansion - Phase III	-	-	-	-	50,000	-	50,000
APD Headquarters Roof Replacement	2,000	-	-	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	200	200	380	800	1,000	-	2,580
Bering Street Fleet Maintenance Roof	500	-	-	-	-	-	500
CBERRRSA Sand Storage Buildings	1,200	1,200	-	-	-	-	2,400
Clitheroe Center Roof Replacement	400	-	-	-	-	-	400
Data Center Renovation & Roof Replacement	3,000	-	-	-	-	-	3,000
Dena'Ina Center	205	395	40	45	75	60	820
Egan Center Upgrades	705	155	132	100	125	155	1,372
Emergency Vehicle Shop Replacement	8,000	-	-	-	-	-	8,000
Facility Safety/Code Upgrades	2,000	-	-	-	-	-	2,000
Fairview Recreation Center ADA	25	-	-	-	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	40	-	-	-	-	-	40
Fairview Recreation Center Fire Alarm Replacement	55	-	-	-	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	328	-	-	-	-	-	328
Fairview Recreation Center HVAC System	79	-	-	-	-	-	79
Fairview Recreation Center Mechanical Room	16	-	-	-	-	-	16
Fairview Recreation Center Repair/Replace Flooring	100	-	-	-	-	-	100
Land Acquisition Fire Stations #3 and #9	2,000	-	-	-	-	-	2,000
Loussac Renovation	9,000	5,000	-	-	-	-	14,000
Major Municipal Facility Upgrade Projects-Deferred	1,477	1,465	1,460	1,565	1,630	1,350	8,947
Performing Arts Center Upgrades	1,500	1,500	1,500	1,410	1,500	680	8,090
Permit Center Parkng Lot Completion	1,100	-	-	-	-	-	1,100

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Pool Filtration System	1,000	-	-	-	-	-	1,000
Porcupine Building Roof Replacement	325	-	-	-	-	-	325
Projects 80'S Infrastructure Rehab	2,128	-	-	-	-	-	2,128
Public Health Facility Improvements	500	1,500	-	-	-	-	2,000
South Anchorage Sport Park Phase I and II	4,000	-	-	-	-	-	4,000
South Central Law Enforcement Tactical Range/Construction	-	7,500	-	-	-	-	7,500
South Central Law Enforcement Tactical Range/Project Design	1,500	-	-	-	-	-	1,500
Spenard Recreation Center Dual Fuel Boiler Replacement	400	-	-	-	-	-	400
Spenard Recreation Center Roof Replacement	800	-	-	-	-	-	800
Sullivan Arena Facility Upgrades	190	510	315	505	670	-	2,190
Sullivan Arena Parking Lot Expansion	3,700	-	-	-	-	-	3,700
Transit Security/Facility Improvements	2,500	-	-	-	-	-	2,500
Underground Contaminated Site Remediation	1,000	-	-	-	-	-	1,000
Maintenance & Operations - Fleet Services							
NPDES Stormwater Equipment	1,250	-	-	-	-	-	1,250
Project Management and Engineering - Roadway Improvements							
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,000	-	-	-	-	-	7,000
16th Ave Surface Rehab - C St to Gambell St	-	-	-	700	-	-	700
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	-	-	-	-	-	4,675
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	-	-	-	-	5,000	-	5,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	3,000	-	-	-	-	-	3,000
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	-	4,000	-	-	-	-	4,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	3,000	-	3,000	-	-	-	6,000
92nd Ave Extension - King St to Old Seward Hwy	-	-	4,000	4,000	-	-	8,000
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	4,000	-	-	-	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	7,800	-	-	-	-	-	7,800
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	-	-	3,000	-	5,200	-	8,200
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	8,000	-	-	-	-	-	8,000
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	3,000	-	-	-	-	-	3,000

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	-	-	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	3,000	-	-	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	-	-	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	3,000	-	-	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	3,000	-	-	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	3,000	-	-	-	-	-	3,000
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	-	7,000	9,700	-	-	-	16,700
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2,400	-	-	-	-	-	2,400
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	2,400	-	-	-	-	-	2,400
Birchtree/Elmore Lrsa Road and Drainage	750	-	-	-	-	-	750
Bluebell Dr At Goldenview Dr Intersection Safety	1,000	-	-	-	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	800	-	-	-	-	-	800
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	7,000	-	-	-	-	-	7,000
Burlwood Dr/Oakwood Dr Street Reconstruction	-	4,500	-	-	-	-	4,500
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	3,750	-	-	-	-	-	3,750
Canton Loop Surface Rehab and Drainage	-	100	-	-	-	-	100
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	-	-	-	-	-	3,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	-	-	8,000
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	7,500	-	-	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	3,000	-	3,000	3,000	-	-	9,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	2,380	-	-	-	-	3,080
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	-	7,500	-	-	-	-	7,500
Eagle River/Chugiak Road and Drainage Rehab	1,400	1,400	1,400	1,400	1,400	1,400	8,400

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Elmore Rd Extension - Abbott Rd to O'Malley Rd	3,500	5,000	13,000	-	-	-	21,500
Foothills East Subdivision Area Street Reconstruction	5,000	-	-	-	-	-	5,000
Girdwood Airport Access Road Reconstruction	3,600	-	-	-	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	-	-	-	3,000	2,000	13,000	18,000
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	14,000	-	9,000	-	-	-	23,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	1,500	-	4,000	-	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	500	-	2,000	-	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	800	-	2,100	-	-	-	2,900
Hillside LRSA Road and Drainage System Rehabilitation	280	280	280	280	280	280	1,680
Homestead Rd Extension - Oberg Dr to Voyles Blvd	700	2,240	-	-	-	-	2,940
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	5,000	10,000	8,500	7,500	-	-	31,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	4,000	-	-	-	-	-	4,000
Lakeview Terrace Subdivision Area Street Reconstruction	6,000	-	-	-	-	-	6,000
Lois Dr/ 36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	-	-	-	-	7,000	-	7,000
Mountain Air Dr/Hillside Dr Extension	2,700	-	-	-	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	250	-	-	-	-	-	250
Mountain View Dr Upgrade Phase IV - Commercial Dr to Bragaw St	-	-	3,700	-	-	-	3,700
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	1,700	-	-	-	-	-	1,700
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	7,800	-	12,800	-	-	-	20,600
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	1,700	-	-	-	-	-	1,700
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2,200	-	8,600	-	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	-	2,400	-	-	-	-	2,400
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	1,500	-	-	-	-	-	1,500
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,300	-	-	-	-	-	2,300

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Pavement Rehab Matching Program	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	-	-	-	-	-	4,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,000	-	-	-	-	-	2,000
Pleasant Valley Subdivision Area Road and Drainage Rehab	-	500	-	2,500	-	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	-	-	2,100	-	-	-	2,100
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	-	1,000	-	2,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	-	-	-	400	-	600	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	9,000	-	-	-	-	-	9,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	-	1,000	-	-	-	-	1,000
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	-	850	-	-	-	-	850
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,200	-	-	-	-	-	6,200
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	600	5,400	-	-	-	-	6,000
Tablelands Subdivision Area Road and Drainage Improvements	3,000	-	-	-	-	-	3,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	-	-	5,500	-	-	-	5,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	-	-	7,000	-	-	-	7,000
Viburnum Dr Reconstruction RID	3,100	-	-	-	-	-	3,100
Project Management and Engineering - Safety							
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	3,500	6,050	-	-	-	-	9,550
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	1,250	-	-	-	-	1,750
42nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	-	1,600	-	-	-	-	1,600
8th Ave At A St and C St Pedestrian Safety	-	150	-	-	-	-	150
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	1,200	-	-	-	-	-	1,200
Boniface Pkwy Pedestrian Improvements - 22nd Ave to Debarr Rd (West Side)	-	1,000	-	-	-	-	1,000
College Gate Elementary School Pedestrian Safety	470	-	-	-	-	-	470
Cordova St Pedestrian and Bicycle Improvements 3rd Ave to 16th Ave	1,000	-	-	-	-	-	1,000

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
East Dowling Rd Pedestrian Overpass At Elmore Road	1,500	-	-	-	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	250	1,000	-	-	-	-	1,250
Fireweed Ln At Arctic Blvd Pedestrian Safety	-	200	-	500	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	-	500	500	500	500	-	2,000
Lake Otis Pkwy At Lake Otis Elementary Pedestrian Overpass ADA Study	100	-	-	-	-	-	100
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	-	200	600	-	-	-	800
Muldoon Rd At Duben St Pedestrian Safety	800	-	-	-	-	-	800
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	920	-	-	-	-	-	920
Nunaka Valley Area Street and Pedestrian Upgrades	-	800	-	-	-	-	800
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	250	-	-	-	-	-	250
Pedestrian Safety and Rehab Matching Program	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	200	-	950	-	-	-	1,150
Ship Creek Pedestrian Improvements - North C St to Dam	3,000	-	-	-	-	-	3,000
Ship Creek Trail Erosion Control	1,000	-	-	-	-	-	1,000
Project Management and Engineering - Storm Drainage							
123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	-	1,200	-	-	-	-	1,200
Bancroft Subd Area Road and Drainage Rehab	8,000	-	-	-	-	-	8,000
C St At 20th Ave Area Drainage	5,000	-	-	-	-	-	5,000
Campbell Creek At Greenhill Way Water Quality	1,500	-	-	-	-	-	1,500
Campbell Woods Subd Area Drainage	2,000	-	-	-	-	-	2,000
Chester Creek Flooding - Lagoon to A St	1,000	-	-	-	-	-	1,000
Chugiak-Eagle River Areawide Aquifer Study	500	-	-	-	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	500	-	-	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	-	-	3,000
Fish Creek Improvement - Inlet to Lake Otis Pky	-	400	-	-	-	-	400
Flooding, Glaciation, and Drainage Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Furrow Creek At Clippership Ct and Mariner Dr Culvert Upgrades	-	4,000	-	-	-	-	4,000

2012-2017 Capital Improvement Program

Projects by Department - State Funding Request

Departments	2012	2013	2014	2015	2016	2017	Total
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	-	-	500	-	-	-	500
Hillside Drainage Improvements	300	300	300	300	300	-	1,500
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	2,500	-	-	-	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	750	-	-	-	-	-	750
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	-	1,700	-	-	-	-	1,700
North fork Of Chester Creek - Muldoon Rd to Military Boundary	-	-	150	-	-	-	150
Old Seward Hwy/Int'L Airport Rd Area Storm Reconstruction	4,500	-	-	-	-	-	4,500
West Northern Lights Blvd At Alaska Railroad Overpass Drainage Improvements	-	400	-	1,500	-	-	1,900
Yosemite Dr Area Drainage	5,300	-	-	-	-	-	5,300
Project Management and Engineering - Traffic Improvements							
ARDSA Street Light Improvements	500	500	500	500	500	500	3,000
Intersection Safety and Congestion Relief Matching Program	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Mountain View Dr and Mccarrey St Intersection Safety	1,100	-	-	-	-	-	1,100
School Zone Safety	500	-	-	-	-	-	500
Traffic Calming and Safety Improvements	500	500	500	500	500	500	3,000
Project Management and Engineering - Public Works Misc							
Eagle River Area Snow Disposal Site	1,500	-	-	-	-	-	1,500
Eklutna River Bridge Replacement At the Old Glenn Hwy	6,500	-	-	-	-	-	6,500
Fish Creek Trail - Northwood Dr to Spenard Rd	1,000	-	-	-	-	-	1,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,000	-	-	-	-	-	1,000
Sand Lake Water Level Investigation	100	-	-	-	-	-	100
Public Works	350,318	114,697	128,607	51,055	95,630	63,025	803,332
Total	**364,461**	**140,372**	**131,832**	**53,380**	**97,333**	**63,625**	**851,003**

2012-2017 Capital Improvement Program

Projects by Department - Other Funding Request

Department	2012	2013	2014	2015	2016	2017	Total
Anchorage Fire							
Chugiak Fire							
Chugiak VFD: Replace Water Tender	40	-	-	-	-	-	40
Replacement Chugiak Fire Engines	-	200	-	-	-	-	200
Girdwood Fire							
Replacement Girdwood Apparatus	-	-	700	700	-	-	1,400
Anchorage Fire	40	200	700	700	-	-	1,640
Information Technology							
Applications							
Enterprise Asset Management Consolidation	125	125	-	125	-	-	375
Enterprise Content Management	-	250	-	-	250	-	500
Enterprise CRM Consolidation	450	300	150	-	-	-	900
Enterprise Payment System	85	85	50	-	-	-	220
Microsoft Enterprise Agreement	750	750	750	-	-	-	2,250
Open Data and Open 311	325	-	-	100	-	-	425
Infrastructure							
Enterprise Virtualization	200	200	50	-	50	-	500
Enterprise Wireless	175	-	-	200	-	-	375
Lifecycle Management	125	125	900	125	125	600	2,000
Integration							
Enterprise Video Consolidation	-	-	150	-	-	-	150
Management Information Systems							
Enterprise VOIP (LP Telephony)	300	300	300	100	100	300	1,400
GIS Restructuring	180	180	180	-	-	-	540
Security							
Enterprise Security and Management	300	300	500	-	50	-	1,150
Information Technology	3,015	2,615	3,030	650	575	900	10,785
Library							
Libraries							
Chugiak-Eagle River Library Materials	168	168	168	168	168	-	840
Girdwood Library Materials	84	84	84	84	84	-	420
Loussac Materials	336	336	336	336	336	-	1,680
Mountain View Materials	126	126	126	126	126	-	630
Muldoon Library Materials	126	126	126	126	126	-	630
Library	840	840	840	840	840	-	4,200
Parks and Recreation							
Parks Development							
Cuddy Family Midtown Park Playground For All & Oval Rink Improvements	50	-	-	-	-	-	50
Parks and Recreation	50	-	-	-	-	-	50
Public Works							
Maintenance & Operations - Fac Improv/Renovations							
Loussac Renovation	1,000	2,000	3,000	-	-	-	6,000
Major Municipal Facility Upgrade Projects	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Maintenance & Operations - Fleet Services							

2012-2017 Capital Improvement Program

Projects by Department - Other Funding Request

Department	2012	2013	2014	2015	2016	2017	Total
Fleet Maintenance Purchases	6,200	6,380	6,310	6,950	5,830	6,330	38,000
Project Management and Engineering - Roadway Improvements							
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	300	1,020	-	-	-	-	1,320
Eagle River/Chugiak Road and Drainage Rehab	600	600	600	600	600	600	3,600
Hillside LRSA Road and Drainage System Rehabilitation	120	120	120	120	120	120	720
Homestead Rd Extension - Oberg Dr to Voyles Blvd	300	960	-	-	-	-	1,260
Public Works	9,770	12,330	11,280	8,920	7,800	8,300	58,400
Total	**13,715**	**15,985**	**15,850**	**11,110**	**9,215**	**9,200**	**75,075**

2012-2017 Capital Improvement Program

Projects by Department - Federal Funding Request

Department	2012	2013	2014	2015	2016	2017	Total
Information Technology							
Integration							
Public Safety IT Consolidation	200	1,500	900	-	-	-	2,600
Information Technology	200	1,500	900	-	-	-	2,600
Public Transportation							
Paratransit Vehicles							
Paratransit/Transit Vehicles	384	384	384	384	384	384	2,304
Transit Improvements/Facilities							
Bus Stop Improvements	421	421	421	421	421	421	2,526
Transit Vehicles and Upgrades							
Capital Maintenance/Vehicle Overhaul	172	172	172	172	172	172	1,032
Improvements to Existing Fleet	200	200	200	200	200	200	1,200
ITS/Automated Operating Systems	80	80	80	80	80	80	480
Management Information System	40	40	40	40	40	40	240
Support Vehicles	80	80	80	80	80	80	480
Transit Fleet Expansion/Replacement	1,965	972	1,620	1,800	900	900	8,157
Public Transportation	3,342	2,349	2,997	3,177	2,277	2,277	16,419
Public Works							
Maintenance & Operations - Fac Improv/Renovations							
Loussac Renovation	-	-	3,000	-	-	-	3,000
Project Management and Engineering - Roadway Improvements							
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	-	-	24,300	-	-	24,300
Public Works Misc							
Eklutna River Bridge Replacement at the Old Glenn Hwy	-	-	-	3,942	-	-	3,942
Transit - Roof, Remodel, Improvements	2,400						2,400
Public Works	2,400	-	3,000	28,242	-	-	33,642
Total	**5,942**	**3,849**	**6,897**	**31,419**	**2,277**	**2,277**	**52,661**

2012-2017 Capital Improvement Program

All Projects Alphabetically

Title	Department
100th Ave Extension Phase II - Minnesota Dr to C St	Public Works Department
120th Ave Upgrade - Johns Rd to Old Seward Hwy	Public Works Department
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	Public Works Department
16th Ave Surface Rehab - C St to Gambell St	Public Works Department
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	Public Works Department
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	Public Works Department
42Nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	Public Works Department
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	Public Works Department
59th Ave Exit - West Dowling Rd to Arctic Blvd	Public Works Department
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	Public Works Department
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	Public Works Department
8th Ave At A St and C St Pedestrian Safety	Public Works Department
92nd Ave Extension - King St to Old Seward Hwy	Public Works Department
92nd Ave Extension - Minnesota Dr to King St	Public Works Department
A St/48th Ave Extension/Upgrade - 51St Ave to Cordova St	Public Works Department
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	Public Works Department
ADA Improvements	Public Works Department
AFD Vehicle Maintenance Facility Upgrades	Public Works Department
AFD/EOC Dispatch-"Turn-Key" Replacement	Anchorage Fire Department
Anchorage Football Stadium Building	Public Works Department
Anchorage Football Stadium Turf Replacement	Parks and Recreation Department
Anchorage Golf Course	Public Works Department
Anchorage Signal System, Signage, and Safety Improvements	Public Works Department
APD Expansion Phase I Outdoor Secure Storage	Anchorage Police Department
APD Expansion Phase I Outdoor Secure Storage	Public Works Department
APD Expansion Phase II Indoor Secure Storage	Public Works Department
APD Expansion Phase IV Headquarters Remodel	Public Works Department
APD Headquarters Expansion - Phase III	Public Works Department
APD Headquarters Roof Replacement	Public Works Department
APD Indoor Range Targeting System Upgrades	Anchorage Police Department
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	Public Works Department
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	Public Works Department
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	Public Works Department
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	Public Works Department
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	Public Works Department
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	Public Works Department
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	Public Works Department
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	Public Works Department
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	Public Works Department
ARDSA Road and Drainage System Rehabilitation	Public Works Department
ARDSA Street Light Improvements	Public Works Department
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	Public Works Department
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	Public Works Department
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction Rid	Public Works Department
Bancroft Subd Area Road and Drainage Rehab	Public Works Department
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	Public Works Department
Ben Boeke Ice Arena Upgrades	Public Works Department
Bering Street Fleet Maintenance Roof	Public Works Department
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	Public Works Department
Birchtree/Elmore LRSA Road and Drainage	Public Works Department
Bluebell Dr At Goldenview Dr Intersection Safety	Public Works Department
Boniface Pkwy Pedestrian Improvements - 22Nd Ave to Debarr Rd (West Side)	Public Works Department
Branche Dr Reconstruction - 74th Ave to 76th Ave	Public Works Department
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	Public Works Department
Burlwood Dr/Oakwood Dr Street Reconstruction	Public Works Department

2012-2017 Capital Improvement Program

All Projects Alphabetically

Title	Department
Bus Stop Improvements	Public Transportation Department
C St At 20th Ave Area Drainage	Public Works Department
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	Public Works Department
Campbell Creek At Greenhill Way Water Quality	Public Works Department
Campbell Creek Trail Surface and Safety Improvements	Parks and Recreation Department
Campbell Woods Subd Area Drainage	Public Works Department
Canton Loop Surface Rehab and Drainage	Public Works Department
Capital Maintenance/Vehicle Overhaul	Public Transportation Department
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	Public Works Department
Cberrrsa Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	Public Works Department
CBERRRSA Sand Storage Buildings	Public Works Department
Chester Creek Flooding - Lagoon to A St	Public Works Department
Chester Creek Trail Surface and Safety Improvements	Parks and Recreation Department
Chugiak VFD: Replace Water Tender	Anchorage Fire Department
Chugiak-Eagle River Areawide Aquifer Study	Public Works Department
Chugiak-Eagle River Areawide Drainage Plan	Public Works Department
Chugiak-Eagle River Library Materials	Library
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	Public Works Department
Cliffside Dr/Eastridge Dr Reconstruction Rid	Public Works Department
Clitheroe Center Roof Replacement	Public Works Department
College Gate Elementary School Pedestrian Safety	Public Works Department
Command Response Vehicles Replacement-Green	Anchorage Fire Department
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	Public Works Department
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	Parks and Recreation Department
Data Center Renovation & Roof Replacement	Public Works Department
Davis Park Athletic Field Upgrades	Parks and Recreation Department
Delaney Park - Repair and restore the train to safe playground use	Parks and Recreation Department
Dempsey anderson Ice Arena Upgrades	Public Works Department
Dena'ina Center	Public Works Department
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	Public Works Department
Downtown - Fairview Area Neighborhood Park Safety Upgrades	Parks and Recreation Department
Downtown Medic #2 - Service Expansion	Anchorage Fire Department
Drainage Retention Pilot Project Development	Public Works Department
Duben St Upgrade - Muldoon Rd to Bolin St	Public Works Department
Eagle River Area Snow Disposal Site	Public Works Department
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	Public Works Department
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	Public Works Department
Eagle River/Chugiak Road and Drainage Rehab	Public Works Department
East Dowling Rd Pedestrian Overpass At Elmore Road	Public Works Department
East High School Area Pedestrian Access and Safety Improvements	Public Works Department
Egan Center Upgrades	Public Works Department
Egavik Dr/Denali St Area Storm Reconstruction	Public Works Department
Eklutna River Bridge Replacement At the Old Glenn Hwy	Public Works Department
Elderberry Park Rehabilitation & Safety Upgrades	Parks and Recreation Department
Elmore Rd Extension - Abbott Rd to O'Malley Rd	Public Works Department
Emergency Vehicle Shop Replacement	Public Works Department
Enterprise Asset Management Consolidation	Information Technology Department
Enterprise Content Management	Information Technology Department
Enterprise CRM Consolidation	Information Technology Department
Enterprise Payment System	Information Technology Department
Enterprise Security and Management	Information Technology Department
Enterprise Video Consolidation	Information Technology Department
Enterprise Virtualization	Information Technology Department
Enterprise VOIP (LP Telephony)	Information Technology Department
Enterprise Wireless	Information Technology Department

2012-2017 Capital Improvement Program

All Projects Alphabetically

Title	Department
Facility Safety/Code Upgrades	Public Works Department
Fairview Recreation Center ADA Compliance	Public Works Department
Fairview Recreation Center Exterior Windows/Skylights	Public Works Department
Fairview Recreation Center Fire Alarm Replacement	Public Works Department
Fairview Recreation Center Furnace/Heating Upgrades	Public Works Department
Fairview Recreation Center HVAC System	Public Works Department
Fairview Recreation Center Mechanical Room	Public Works Department
Fairview Recreation Center Repair/Replace Flooring	Public Works Department
Fireweed Ln at Arctic Blvd Pedestrian Safety	Public Works Department
Fish Creek Improvement - Inlet to Lake Otis Pky	Public Works Department
Fish Creek Trail - Northwood Dr to Spenard Rd	Public Works Department
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	Public Works Department
Fleet Maintenance Purchases	Public Works Department
Flooding, Glaciation, and Drainage Matching Program	Public Works Department
Foothills East Subdivision Area Street Reconstruction	Public Works Department
Furrow Creek At Clippership Ct and Mariner Dr Culvert Upgrades	Public Works Department
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	Public Works Department
Girdwood Airport Access Road Reconstruction	Public Works Department
Girdwood Library Materials	Library
Girdwood RSA Road and Drainage System Rehabilitation	Public Works Department
Girdwood town Site - Update Master Plan	Parks and Recreation Department
GIS Restructuring	Information Technology Department
Golden View Dr Connection - Romania Dr to Potter Valley Rd	Public Works Department
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	Public Works Department
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	Parks and Recreation Department
Greenbelt Trail Lighting Assessment	Parks and Recreation Department
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	Public Works Department
Heights Hill Drainage and Surface Rehab Improvements	Public Works Department
High and Low Ropes Challenge Course Located in Kincaid Park Outdoor Center	Parks and Recreation Department
Hightower Rd Upgrade - Alyeska Hwy to Community Center	Public Works Department
Hillside Drainage Improvements	Public Works Department
Hillside LRSA Road and Drainage System Rehabilitation	Public Works Department
Homestead Rd Extension - Oberg Dr to Voyles Blvd	Public Works Department
Improvements to Existing Fleet	Public Transportation Department
In-Car Video/License Plate Recognition Project	Anchorage Police Department
Intersection Safety and Congestion Relief Matching Program	Public Works Department
ITS/Automated Operating Systems	Public Transportation Department
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	Public Works Department
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	Public Works Department
Kincaid LED Trail Lighting and Safety Improvements	Parks and Recreation Department
Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study	Public Works Department
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	Public Works Department
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	Public Works Department
Lakeview Terrace Subdivision Area Street Reconstruction	Public Works Department
Land Acquisition Fire Stations #3 and #9	Public Works Department
Lifecycle Management	Information Technology Department
Lois Dr/ 36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	Public Works Department
Loretta French Balll Fields Upgrades	Parks and Recreation Department
Loussac Materials	Library
Loussac Renovation	Public Works Department
Major MuniCIPal Facility Upgrade Projects	Public Works Department
Major MuniCIPal Facility Upgrade Projects-Deferred	Public Works Department
Major Outfall Disconnect	Public Works Department
Management Information System	Public Transportation Department
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	Public Works Department

2012-2017 Capital Improvement Program

All Projects Alphabetically

Title	Department
Mat-Su-Anchorage-Girdwood Commuter Vanpool Vehicles	Public Transportation Department
MDT Technology Refresh	Anchorage Police Department
Microsoft Enterprise Agreement	Information Technology Department
MICU Ambulance Replacement Program	Anchorage Fire Department
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation Department
Miscellaneous Culvert Replacement For Flood Hazard Reduction	Public Works Department
Mountain Air Dr/Hillside Dr Extension	Public Works Department
Mountain Park/Robin Hill LRSA Road and Drainage	Public Works Department
Mountain View Dr and Mccarrey St Intersection Safety	Public Works Department
Mountain View Dr Upgrade Phase IV - Commercial Dr to Bragaw St	Public Works Department
Mountain View Materials	Library
Muldoon Library Materials	Library
Muldoon Rd At Duben St Pedestrian Safety	Public Works Department
Next Generation 911 Pilot	Information Technology Department
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	Public Works Department
North Fork Of Chester Creek - Muldoon Rd to Military Boundary	Public Works Department
Northeast Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation Department
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	Public Works Department
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	Public Works Department
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	Public Works Department
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	Public Works Department
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	Public Works Department
NPDES Stormwater Equipment	Public Works Department
Nunaka Valley Area Street and Pedestrian Upgrades	Public Works Department
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	Public Works Department
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	Public Works Department
Oceanview/Cross/Brandon St Pavement Rehabilitation	Public Works Department
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	Public Works Department
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	Public Works Department
Old Seward Hwy/Int'L Airport Rd Area Storm Reconstruction	Public Works Department
Open Data and Open311	Information Technology Department
Paratransit/Transit Vehicles	Public Transportation Department
Patterson St Surface Rehab - Debarr Rd to 20th Ave	Public Works Department
Pavement Rehab Matching Program	Public Works Department
Pedestrian Safety and Rehab Matching Program	Public Works Department
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	Public Works Department
Performing Arts Center Upgrades	Public Works Department
Permit Center Parkng Lot Completion	Public Works Department
Personal Water Craft	Anchorage Fire Department
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	Public Works Department
Pleasant Valley Subdivision Area Road and Drainage Rehab	Public Works Department
Pool Filtration System	Public Works Department
Porcupine Building Roof Replacement	Public Works Department
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	Public Works Department
Projects 80'S Infrastructure Rehab	Public Works Department
Public Health Facility Improvements	Public Works Department
Public Safety IT Consolidation	Information Technology Department
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	Public Works Department
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	Public Works Department
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	Public Works Department
Replace Dispatch Center Furniture, Consoles and Workstations	Anchorage Fire Department
Replace Emergency Response Command Vehicles	Anchorage Fire Department
Replace Foam Trailers	Anchorage Fire Department
Replacement Chugiak Fire Engines	Anchorage Fire Department
Replacement Fire Engines: First Line Response	Anchorage Fire Department

2012-2017 Capital Improvement Program

All Projects Alphabetically

Title	Department
Replacement Girdwood Apparatus	Anchorage Fire Department
Replacement Hurst/Auto Extrication Equipment	Anchorage Fire Department
Replacement Ladder Trucks: First Line Response	Anchorage Fire Department
Replacement Water Tenders: Front Line Response Units	Anchorage Fire Department
Replacement Wildland Response Apparatus	Anchorage Fire Department
Rover's Run/Mellen's Way Reroute	Parks and Recreation Department
Ruth Arcand Equestrian Trial	Parks and Recreation Department
Sand Lake Water Level Investigation	Public Works Department
School Zone Safety	Public Works Department
Ship Creek Pedestrian Improvements - North C St to Dam	Public Works Department
Ship Creek Trail Erosion Control	Public Works Department
Skate Park located in northeast Anchorage	Parks and Recreation Department
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	Public Works Department
South Anchorage Sport Park Phase I and II	Public Works Department
South Central Law Enforcement Tactical Range/Construction	Public Works Department
South Central Law Enforcement Tactical Range/Project Design	Public Works Department
Southwest Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation Department
Spenard Area Neighborhood Park Safety Upgrades	Parks and Recreation Department
Spenard Rd Reconstruction Phase Ii - Hillcrest Dr to Benson Blvd	Public Works Department
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	Public Works Department
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	Public Works Department
Spenard Recreation Center Dual Fuel Boiler Replacement	Public Works Department
Spenard Recreation Center Roof Replacement	Public Works Department
Sperstad Subdivision Area Road Reconstruction	Public Works Department
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	Public Works Department
Street Maintenance/Northwood Fuel Station Installation	Public Works Department
Street Maintenance-Northwood	Public Works Department
Striper Purchase	Public Works Department
Sullivan Arena Facility Upgrades	Public Works Department
Sullivan Arena Parking Lot Expansion	Public Works Department
Support Vehicles	Public Transportation Department
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	Public Works Department
Tablelands Subdivision Area Road and Drainage Improvements	Public Works Department
Tony Knowles Coastal Trail Surface and Safety Improvements	Parks and Recreation Department
Tour of Anchorage Bridge Replacement - Phase I	Parks and Recreation Department
Traffic Calming and Safety Improvements	Public Works Department
Transit - Roof, Remodel, Improvements	Public Works Department
Transit Centers/Facilities	Public Transportation Department
Transit Fleet Expansion/Replacement	Public Transportation Department
Transit Security/Facility Improvements	Public Works Department
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	Public Works Department
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	Public Works Department
Underground Contaminated Site Remediation	Public Works Department
Viburnum Dr Reconstruction Rid	Public Works Department
West Northern Lights Blvd at Alaska Railroad Overpass Drainage Improvements	Public Works Department
Wildfire Suppression- Helicopter Contract Funding	Anchorage Fire Department
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	Parks and Recreation Department
Yosemite Dr Area Drainage	Public Works Department
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	Public Works Department

ANCHORAGE FIRE

2012 Capital Improvement Budget
Anchorage Fire Department

Project Title	Bonds	State	Federal	Other	Total
Chugiak VFD: Replace Water Tender	-	400	-	-	400
Command Response Vehicles Replacement-Green	-	315	-	-	315
MICU Ambulance Replacement Program	520	-	-	-	520
Personal Water Craft	-	40	-	40	80
Workstations	-	250	-	-	250
Replace Foam Trailers	-	110	-	-	110
Replacement Fire Engines: First Line Response	-	700	-	-	700
Replacement Hurst/Auto Extrication Equipment	-	35	-	-	35
Replacement Water Tenders: Front Line Response Units	-	650	-	-	650
Replacement Wildland Response Apparatus	-	400	-	-	400
Total	**520**	**2,900**	**-**	**40**	**3,460**

2012-2017 Capital Improvement Program
Anchorage Fire Department

Project Title	Year	Bonds	State	Federal	Other	Total
Emergency Medical Services						
MICU Ambulance Replacement Program	2012	520	-	-	-	520
	2013	1,040	-	-	-	1,040
	2014	825	-	-	-	825
	2015	825	-	-	-	825
	2016	650	-	-	-	650
	2017	900	-	-	-	900
		4,760	-	-	-	4,760
Anchorage Fire						
AFD/EOC Dispatch-"Turn-Key" Replacement	2014	1,750	-	-	-	1,750
Command Response Vehicles Replacement-Green	2012	-	315	-	-	315
Downtown Medic #2 - Service Expansion	2014	275	-	-	-	275
Personal Water Craft	2012	-	40	-	-	40
Replace Dispatch Center Furniture, Consoles and Workstations	2012	-	250	-	-	250
Replace Emergency Response Command Vehicles	2015	250	-	-	-	250
	2017	250	-	-	-	250
		500	-	-	-	500
Replace Foam Trailers	2012	-	110	-	-	110
Replacement Fire Engines: First Line Response	2012	-	700	-	-	700
	2013	700	-	-	-	700
	2014	750	-	-	-	750
	2015	750	-	-	-	750
	2016	800	-	-	-	800
	2017	800	-	-	-	800
		3,800	700	-	-	4,500
Replacement Hurst/Auto Extrication Equipment	2012	-	35	-	-	35
Replacement Ladder Trucks: First Line Response	2013	1,200	-	-	-	1,200
	2015	1,250	-	-	-	1,250
	2017	1,300	-	-	-	1,300
		3,750	-	-	-	3,750
Replacement Water Tenders: Front Line Response Units	2012	-	650	-	-	650
	2013	650	-	-	-	650
	2014	650	-	-	-	650
	2015	650	-	-	-	650
	2017	750	-	-	-	750
		2,700	650	-	-	3,350
Replacement Wildland Response Apparatus	2012	-	400	-	-	400
Wildfire Suppression- Helicopter Contract Funding	2013	-	10,500	-	-	10,500
	2014	-	1,000	-	-	1,000
	2015	-	1,000	-	-	1,000
		-	12,500	-	-	12,500

2012-2017 Capital Improvement Program
Anchorage Fire Department

Project Title	Year	Bonds	State	Federal	Other	Total
Chugiak Fire						
Chugiak VFD: Replace Water Tender	2012	-	400	-	40	440
Replacement Chugiak Fire Engines	2013	-	350	-	200	550
Girdwood Fire						
Replacement Girdwood Apparatus	2014	-	-	-	700	700
	2015	-	-	-	700	700
		-	-	-	1,400	1,400
	Total	**17,535**	**15,750**	**-**	**1,640**	**34,925**

Anchorage Fire Department

AFD/EOC DISPATCH-"TURN-KEY" REPLACEMENT (AFD)

Project ID: AFD07004

Project Type: Replacement

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

Start Date: April 2012

End Date: December 2013

Description:

2012-Complete "turnkey" replacement of Computer Aided Dispatch (CAD)system and associated support equipment at both the Anchorage Fire Department Dispatch Center (currently housed at New Seward Highway Fire Station #12) and the Emergency Operations Center(EOC) backup dispatch facility.

2012-purchase and installation of 911 dispatch testing and evaluation capability.
2012-turnkey replacement of current AFD and EOC backup emergency 911 dispatch facilities.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	1,750	0	0	0	1,750
Project Total:	**0**	**0**	**1,750**	**0**	**0**	**0**	**1,750**

O & M Costs

Anchorage Fire Department

CHUGIAK VFD: REPLACE WATER TENDER

Project ID: AFD114463

Project Type: Replacement

Start Date: January 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: December 2012

Description:

Replace existing water tender, which has a failing pump and limited capacity. This tender was built in 1985 and is operated out of Chugiak Station 32. Replace with a new water tender with tank up to 3000 gallons, a 1250 gpm pump and portable tanks.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Contributions Other Funds	40	0	0	0	0	0	40
State Grant Revenue - Direct	400	0	0	0	0	0	400
Project Total:	**440**	**0**	**0**	**0**	**0**	**0**	**440**

O & M Costs

Anchorage Fire Department

COMMAND RESPONSE VEHICLES REPLACEMENT-GREEN

Project ID: AFD2011002

Project Type: Replacement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Replace the command staff (Fire Chief, Deputy Chiefs, and Assistant Chiefs) response vehicles with hybrid/green models. Existing command staff vehicles will be used to replace higher mileage staff vehicles.

Comments:

Legislative Scope:

Replace the command staff (Fire Chief, Deputy Chiefs, and Assistant Chiefs) response vehicles with hybrid/green models. Existing command staff vehicles will be used to replace higher mileage staff vehicles.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	315	0	0	0	0	0	315
Project Total:	**315**	**0**	**0**	**0**	**0**	**0**	**315**

O & M Costs

Anchorage Fire Department

MICU AMBULANCE REPLACEMENT PROGRAM

Project ID: AFD07008

Project Type: Replacement

Start Date: January 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Programmed replacement of Areawide EMS MICU ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage . Replace MICU ambulances in accordance with the departments vehicle replacement plan. Ambulances are heavily used and incur high levels of mileage. Ambulances are replaced approximately every 7 years.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	520	1,040	825	825	650	900	4,760
Project Total:	**520**	**1,040**	**825**	**825**	**650**	**900**	**4,760**

O & M Costs

Anchorage Fire Department

PERSONAL WATER CRAFT

Project ID: AFD2011003

Project Type: New

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2012

Description:

Purchase two personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a water rescue team, which responds to water rescue calls throughout the Municipality. PWC will provide increased capability to respond in those places where large boats are unable to access.

Comments:

Legislative Scope:

Purchase two personal water craft for use in lakes, rivers and shallow water applications. The fire department maintains a water rescue team, which responds to water rescue calls throughout the Municipality. PWC will provide increased capability to respond in those places where large boats are unable to access.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	40	0	0	0	0	0	40
Project Total:	**40**	**0**	**0**	**0**	**0**	**0**	**40**
O & M Costs	**1**	**2**	**2**	**2**	**2**	**2**	**11**

Anchorage Fire Department

REPLACE AFD DISPATCH CENTER FURNITURE, CONSOLES AND WORKSTATIONS

Project ID: AFD2011004

Project Type: Replacement

Start Date: January 2012

Location: House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2012

Description:

The AFD Dispatch Center provides 911 & radio communications services to the fire department. There are currently 5 workstations in the center, approximately 12 years old. The existing workstations provide improved ergonomics. The fire department the replacement workstations would enhance ergonomics and also provide the ability to control environmental factors like reduce noise, improved task lighting and more heating/cooling control for the user.

Comments:

Legislative Scope:

The AFD Dispatch Center provides 911 & radio communications services to the fire department. There are currently 5 workstations in the center, approximately 12 years old. The existing workstations provide improved ergonomics. The fire department the replacement workstations would enhance ergonomics and also provide the ability to control environmental factors like reduce noise, improved task lighting and more heating/cooling control for the user.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Anchorage Fire Department

REPLACE EMERGENCY RESPONSE COMMAND VEHICLES

Project ID: AFD07009

Project Type: Replacement

Start Date: April 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2010

Description:

Programmed replacement of EMERGENCY RESPONSE COMMAND VEHICLES.

Replace two response command units every two years

Comments:

Legislative Scope:

AFD has a replacement schedule for first response equipment. This bond would allow for a rotating replacement of command staff response vehicles

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	250	0	250	500
Project Total:	**0**	**0**	**0**	**250**	**0**	**250**	**500**

O & M Costs

Anchorage Fire Department

REPLACE FOAM TRAILERS

Project ID: AFD2012001

Project Type: Replacement

Start Date: May 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date:

Description:

Replace foam tender

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	110	0	0	0	0	0	110
Project Total:	**110**	**0**	**0**	**0**	**0**	**0**	**110**

O & M Costs

Anchorage Fire Department

REPLACEMENT CHUGIAK FIRE ENGINES

Project ID: AFD07014

Project Type: Replacement

Start Date: April 2011

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley

End Date: July 2013

Description:

Programmed replacement of 2 fire engines. 2011:REFURBISH AND EXTEND THE SERVICE LIFE OF A 1993 E-ONE 1,500 GPM FIRE ENGINE. THE COST TO REFURBISH A FIRE ENGINE IS APPROXIMATELY HALF THE PRICE OF A NEW APPARATUS. THE REFURBISHMENT WILL INCLUDE AN UPGRADE TO THE FIRE ENGINE OF A COMPRESSED AIR FOAM SYSTEM. AS THE CHUGIAK FIRE SERVICE AREA IS PREDOMINANTLY WITHOUT WATER HYDRANTS, THE ADDITION OF FIRE RETARDANT FOAM FROM THE CAF SYSTEM COMBINED WITH THE STORED WATER ALLOWS FOR ENHANCED FIRE SUPPRESSION CAPABILITIES.

Delete "2011-replaces a 1988 Segraves engine, 2012 replaces a 1992 E-One engine" (12/1/10 fdjmd)

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Contributions Other Funds	0	200	0	0	0	0	200
State Grant Revenue - Direct	0	350	0	0	0	0	350
Project Total:	**0**	**550**	**0**	**0**	**0**	**0**	**550**
O & M Costs	**20**	**0**	**0**	**0**	**0**	**0**	**20**

Anchorage Fire Department

REPLACEMENT FIRE ENGINES: FIRST LINE RESPONSE (AFD)

Project ID: AFD07011

Project Type: Replacement

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anchorage Fire Service Area

Start Date: April 2011

End Date: July 2015

Description:

Programmed replacement of first line fire engines

2011-Engine 1, 2003, KME (Downtown Station #1)
2012-Engine 3, 2003, KME (Airport Heights Road Fire Station #3)
2013-Engine 5, 2003 KME (Spenard Road Fire Station #5)
2014-Engine 4, 2005 KME (Tudor/McGuiness Fire Station #4)
2015-Engine 6, 2005 KME (Patterson/Debarr Fire Station #6)

Comments:

Legislative Scope:

NFPA recommends a 5-10 year lifespan on front line engines. The 11 year old Engine 2 and 17 year old Engine 8 well surpass the replacement schedule.

In 2008 Engine 2 responded to 2412 calls for service in Downtown Anchorage and the Port Area. By September 15, 2009 Engine 2 has responded to 1977 calls this year and currently has 106,000 miles. Engine 2 is the third busiest fire engine in AFD with a 22% increase in responses from 2008.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	700	750	750	800	800	3,800
State Grant Revenue - Direct	700	0	0	0	0	0	700
Project Total:	**700**	**700**	**750**	**750**	**800**	**800**	**4,500**

O & M Costs

Anchorage Fire Department

REPLACEMENT GIRDWOOD APPARATUS

Project ID: AFD10998

Project Type: Replacement

Location: House: District 32-Chugach State Park, Community: Girdwood Valley, Community: Portage

Start Date: September 2014

End Date: September 2015

Description:

Replacement of Engine 41 and Rescue 4, the 2 primary Girdwood response apparatus

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Contributions Other Funds	0	0	700	700	0	0	1,400
Project Total:	**0**	**0**	**700**	**700**	**0**	**0**	**1,400**

O & M Costs

Anchorage Fire Department

REPLACEMENT HURST/AUTO EXTRICATION EQUIPMENT

Project ID: AFD10997

Project Type: Replacement

Start Date: September 2010

Location: Community: Anchorage Fire Service Area

End Date: December 2010

Description:

Replacement of 5 year old auto extrication equipment

Comments:

Legislative Scope:

Required replacement of worn pumps, shears, spreaders and hydraulic equipment

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	35	0	0	0	0	0	35
Project Total:	**35**	**0**	**0**	**0**	**0**	**0**	**35**

O & M Costs

Anchorage Fire Department

REPLACEMENT WATER TENDERS: FRONT LINE RESPONSE UNITS (AFD)

Project ID: AFD07023

Project Type: Replacement

Start Date: April 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: July 2014

Description:

Programmed replacement of water tenders

Comments:

Legislative Scope:

AFD has a water tender replacement schedule that follows national standards for replacement of front line fire apparatus.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	650	650	650	0	750	2,700
State Grant Revenue - Direct	650	0	0	0	0	0	650
Project Total:	**650**	**650**	**650**	**650**	**0**	**750**	**3,350**

O & M Costs

Anchorage Fire Department

WILDFIRE SUPPRESSION- HELICOPTER CONTRACT FUNDING

Project ID: AFD09994

Project Type: New

Start Date: May 2009

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: September 2012

Description:

For the last five years, MOA has funded a wildfire suppression helicopter in Anchorage during the summer season. This helicopter has supported the air resources of Alaska Division of Forestry and Department of Public Safety for state wildfire and search and rescue activities. Funding is needed to continue the helicopter as a joint resource partnership between the Anchorage Fire Department and Alaska Division of Forestry and possibly the Department of Public Safety.

Comments:

Wildfire Suppression grant requested would extend State/MOA wildfire mitigation and suppression activities beyond the limits of remaining Federal wildfire mitigation funds.

Legislative Scope:

Federal wildfire mitigation funding will be exhausted by the end of 2009. State funds would extend the life of the project and its goals to provide wildfire suppression and hazardous fuels mitigation in Anchorage .

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	10,500	1,000	1,000	0	0	12,500
Project Total:	**0**	**10,500**	**1,000**	**1,000**	**0**	**0**	**12,500**
O & M Costs	**0**	**1,000**	**1,000**	**1,000**	**1,500**	**1,500**	**6,000**

ANCHORAGE POLICE

2012 Capital Improvement Budget
Anchorage Police Department

Project Title	Bonds	State	Federal	Other	Total
APD Indoor Range Targeting System Upgrades	-	500	-	-	500
In-Car Video/License Plate Recognition Project	-	2,608	-	-	2,608
MDT Technology Refresh	-	2,400	-	-	2,400
Total	**-**	**5,508**	**-**	**-**	**5,508**

2012-2017 Capital Improvement Program
Anchorage Police Department

Project Title	Year	Bonds	State	Federal	Other	Total
Police Department						
APD Expansion Phase I Outdoor Secure Storage	2013	-	12,500	-	-	12,500
APD Indoor Range Targeting System Upgrades	2012	-	500	-	-	500
In-Car Video/License Plate Recognition Project	2012	-	2,608	-	-	2,608
MDT Technology Refresh	2012	-	2,400	-	-	2,400
	2013	-	600	-	-	600
	2014	-	600	-	-	600
	2015	-	600	-	-	600
	2016	-	600	-	-	600
	2017	-	600	-	-	600
		-	5,400	-	-	5,400
	Total	**-**	**21,008**	**-**	**-**	**21,008**

Anchorage Police Department

APD Expansion Phase I Outdoor Secure Storage

Project ID: APD060014

Project Type: New

Start Date: July 2013

Location: Assembly: Areawide, Community: Anc Metro Police Service Area

End Date: June 2014

Description:

This project addresses the construction of an Indoor Secure Evidence Storage facility which will be a 32,000 sqft building designed to securely house large evidence items and department owned mission essential emergency response specialty vehicles. This building will be constructed in a functional but estectically pleasing manner and will be privacy fenced to reduce the appearance impact to the neighboring park users. Drainage swalls will be constructed to provide adequate remediation as identified in the approved wetlands permit.

Comments:

The department is planning an expansion of its campus consisting of approximately 70 acres of developable land dedicated for police usage. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. Additionally, the department will relocate its specialty response vehicles to this indoor secure storage facility. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	12,500	0	0	0	0	12,500
Project Total:	**0**	**12,500**	**0**	**0**	**0**	**0**	**12,500**

O & M Costs

Anchorage Police Department

APD INDOOR RANGE TARGETING SYSTEM UPGRADES

Project ID: APD09012

Project Type: Upgrade

Location: Assembly: Areawide

Start Date: July 2013

End Date: June 2014

Description:

Upgrade of current 15 year old manual cable targeting system in Indoor Range Facility.

Comments:

The current manual targeting system requires an instructor to manipulate individual target lanes to various yardage points in the single lane. Targets are locked in a shooter facing position and are immoveable. The proposed system would allow for computer programmable target scenarios including turning targets, shoot-no-shoot decisions, multiple targets in a single lane, and other scenarios designed to provide more realistic training in a stable and safe environment. A single range officer could control this system from the firing line through a handheld device for course alterations to eliminate the probability of memory response to a given training scenario.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Anchorage Police Department

IN-CAR VIDEO/LICENSE PLATE RECOGNITION PROJECT

Project ID: APD08005

Project Type: New

Start Date: July 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: June 2014

Description:

In-car digital video in all marked patrol units and specialty response vehicles. The in-car video system will allow for the evidentiary video recording of traffic and other responded incidents . The License Plate Recognition System, that integrates to the video system, will actively search passing license plates for stolen or reason to locate vehicles.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,608	0	0	0	0	0	2,608
Project Total:	**2,608**	**0**	**0**	**0**	**0**	**0**	**2,608**

O & M Costs

Anchorage Police Department

MDT TECHNOLOGY REFRESH

Project ID: APD10009

Project Type: Rehabilitation

Start Date: July 2014

Location: Assembly: Areawide, Community: Areawide

End Date: June 2015

Description:

Replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel , in an effort to keep pace with expanding technology requirements. The department deploys a total of 470 laptop computers with 40 units held as "hot spares" for replacement or periodic software enhancement rollouts. This project considers the replacement of 1/3 the total units each year.

Comments:

The original system laptops were replaced in 2006/2007 through the award of a Department of Justice, Community Oriented Policing (COPS) Office program grant.

Legislative Scope:

In an effort to maintain technological standards and keep pace with ongoing system software upgrades and enhancements, the average computer life has been established (industry wide) as no more than three (3) years. The department must maintain this technology refresh cycle for critical systems to ensure the safety to the officer and the delivery of police services to the community.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,400	600	600	600	600	600	5,400
Project Total:	**2,400**	**600**	**600**	**600**	**600**	**600**	**5,400**

O & M Costs

INFORMATION TECHNOLOGY

2012 Capital Improvement Budget
Information Technology Department

Project Title	Bonds	State	Federal	Other	Total
Enterprise Virtualization	-	-	-	200	200
Enterprise Asset Management Consolidation	-	-	-	125	125
Enterprise CRM Consolidation	-	-	-	450	450
Enterprise Payment System	-	-	-	85	85
Enterprise Security and Management	-	-	-	300	300
Enterprise VOIP (LP Telephony)	-	-	-	300	300
Enterprise Wireless	-	-	-	175	175
GIS Restructuring	-	-	-	180	180
Lifecycle Management	-	-	-	125	125
Microsoft Enterprise Agreement	-	-	-	750	750
Next Generation 911 Pilot	-	935	-	-	935
Open Data and Open311	-	-	-	325	325
Public Safety IT Consolidation	-	-	200	-	200
Total	**-**	**935**	**200**	**3,015**	**4,150**

2012-2017 Capital Improvement Program
Information Technology Department

Project Title	Year	Bonds	State	Federal	Other	Total
Management Information Systems						
Enterprise VOIP (LP Telephony)	2012	-	-	-	300	300
	2013	-	-	-	300	300
	2014	-	-	-	300	300
	2015	-	-	-	100	100
	2016	-	-	-	100	100
	2017	-	-	-	300	300
		-	-	-	1,400	1,400
GIS Restructuring	2012	-	-	-	180	180
	2013	-	-	-	180	180
	2014	-	-	-	180	180
		-	-	-	540	540
Infrastructure						
Enterprise Virtualization	2012	-	-	-	200	200
	2013	-	-	-	200	200
	2014	-	-	-	50	50
	2016	-	-	-	50	50
		-	-	-	500	500
Enterprise Wireless	2012	-	-	-	175	175
	2015	-	-	-	200	200
		-	-	-	375	375
Lifecycle Management	2012	-	-	-	125	125
	2013	-	-	-	125	125
	2014	-	-	-	900	900
	2015	-	-	-	125	125
	2016	-	-	-	125	125
	2017	-	-	-	600	600
		-	-	-	2,000	2,000
Applications						
Enterprise Asset Management Consolidation	2012	-	-	-	125	125
	2013	-	-	-	125	125
	2015	-	-	-	125	125
		-	-	-	375	375
Enterprise Content Management	2013	-	-	-	250	250
	2016	-	-	-	250	250
		-	-	-	500	500
Enterprise CRM Consolidation	2012	-	-	-	450	450
	2013	-	-	-	300	300
	2014	-	-	-	150	150
		-	-	-	900	900
Enterprise Payment System	2012	-	-	-	85	85
	2013	-	-	-	85	85
	2014	-	-	-	50	50
		-	-	-	220	220

2012-2017 Capital Improvement Program
Information Technology Department

Project Title	Year	Bonds	State	Federal	Other	Total
Microsoft Enterprise Agreement	2012	-	-	-	750	750
	2013	-	-	-	750	750
	2014	-	-	-	750	750
		-	-	-	2,250	2,250
Next Generation 911 Pilot	2012	-	935	-	-	935
	2014	-	600	-	-	600
	2015	-	600	-	-	600
		-	2,135	-	-	2,135
Open Data and Open311	2012	-	-	-	325	325
	2015	-	-	-	100	100
		-	-	-	425	425
Integration						
Enterprise Video Consolidation	2014	**-**	-	-	150	150
Public Safety IT Consolidation	2012	-	-	200	-	200
	2013	-	-	1,500	-	1,500
	2014	-	-	900	-	900
		-	-	2,600	-	2,600
Security						
Enterprise Security and Management	2012	-	-	-	300	300
	2013	-	-	-	300	300
	2014	-	-	-	500	500
	2016	-	-	-	50	50
		-	-	-	1,150	1,150
	Total	**-**	**2,135**	**2,600**	**10,785**	**15,520**

Information Technology

ENTERPRISE ASSET MANAGEMENT CONSOLIDATION

Project ID: ITD114720

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2016

Description:

Includes work outside scope of ERP, as well as fleet management, AVL (automatic vehicle location), and systems required by Public Transportation, Anchorage Police, Anchorage Fire, Public Works, Utilities, etc.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	125	125	0	125	0	0	375
Project Total:	**125**	**125**	**0**	**125**	**0**	**0**	**375**

O & M Costs

Information Technology

ENTERPRISE CONTENT MANAGEMENT

Project ID: ITD114718

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2013

Description:

Consolidate Stellent (Oracle UCM), SharePoint and any additional city owned Content Management Systems.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	0	250	0	0	250	0	500
Project Total:	**0**	**250**	**0**	**0**	**250**	**0**	**500**

O & M Costs

Information Technology

ENTERPRISE CRM CONSOLIDATION

Project ID: ITD110919

Project Type: Upgrade

Start Date: July 2012

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: December 2013

Description:

Consolidate Hansen, CityView, MS CRM, and other MOA Customer Relationship Management Systems.

Developed with Planning, Clerk, Ombudsman.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	450	300	150	0	0	0	900
Project Total:	**450**	**300**	**150**	**0**	**0**	**0**	**900**

O & M Costs

Information Technology

ENTERPRISE PAYMENT SYSTEM

Project ID: ITD114716

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Implement a single payment solution to meet online and in-person business requirements of MOA departments and our citizens.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	85	85	50	0	0	0	220
Project Total:	**85**	**85**	**50**	**0**	**0**	**0**	**220**

O & M Costs

Information Technology

ENTERPRISE SECURITY AND MANAGEMENT

Project ID: ITD08906

Project Type: IT

Start Date: January 2008

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

This project includes the management of software configuration changes to the MOA's network equipment , implementing recommendations of the Excipio IT Deployment Study and the Mayor 's Transition Report.

Comments:

Legislative Scope:

Providing a safe and secure environment for the MOA computing environment is part of the MOA IT Roadmap . These measure will secure access to the MOA network when clients become vulnerable due to malicious code .

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	300	300	500	0	50	0	1,150
Project Total:	**300**	**300**	**500**	**0**	**50**	**0**	**1,150**

O & M Costs

Information Technology

ENTERPRISE VIDEO CONSOLIDATION

Project ID: ITD114722

Project Type: IT

Start Date: July 2014

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2015

Description:

To meet needs of all departments with video storage and management requirements.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	0	0	150	0	0	0	150
Project Total:	**0**	**0**	**150**	**0**	**0**	**0**	**150**

O & M Costs

Information Technology

ENTERPRISE VIRTUALIZATION

Project ID: ITD110917

Project Type: Improvement

Start Date: July 2011

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: December 2012

Description:

Server and storage consolidation and virtualization.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	200	200	50	0	50	0	500
Project Total:	**200**	**200**	**50**	**0**	**50**	**0**	**500**

O & M Costs

Information Technology

ENTERPRISE VOIP (IP Telephony)

Project ID: ITD114717

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2013

Description:

We will not know the cost until we go through a detailed technical planning session with AWWU.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	300	300	300	100	100	300	1,400
Project Total:	**300**	**300**	**300**	**100**	**100**	**300**	**1,400**

O & M Costs

Information Technology

ENTERPRISE WIRELESS

Project ID: ITD110920

Project Type: Upgrade

Start Date: July 2012

Location: Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Manage, secure and upgrade all MOA wireless networks.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	175	0	0	200	0	0	375
Project Total:	**175**	**0**	**0**	**200**	**0**	**0**	**375**

O & M Costs

Information Technology

GIS RESTRUCTURING

Project ID: ITD110918

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2015

Description:

Consolidate multiple citywide Geographic Information Systems including ML&P and AWWU. Includes ESRI Enterprise Agreement (ELA). Does not yet include Pictometry or other data costs.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	180	180	180	0	0	0	540
Project Total:	**180**	**180**	**180**	**0**	**0**	**0**	**540**

O & M Costs

Information Technology

LIFECYCLE MANAGEMENT

Project ID: ITD08904

Project Type: IT

Start Date: January 2008

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

This project includes the scheduled replacement of hardware and software required for employees to deliver municipal services. Some of the elements of infrastructure are highly visible, e.g., phones and computers, while others are not as obvious, e.g., wiring systems, network hardware, servers, and their software.

For 2012, scheduled upgrades and replacements are expected to include:
- virtual desktop infrastructure to include desktop devices

Comments:

IT supports over 2,600 desktop computers connected to the Municipal network.

Legislative Scope:

Replacing and upgrading systems within a lifecycle plan avoids productivity loss due to network failures; desktop virtualization reduces hardware and hardware support costs.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	125	125	900	125	125	600	2,000
Project Total:	**125**	**125**	**900**	**125**	**125**	**600**	**2,000**

O & M Costs

Information Technology

MICROSOFT ENTERPRISE AGREEMENT

Project ID: ITD114715

Project Type: Upgrade

Start Date: July 2012

Location: Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2013

Description:

Purchase all Microsoft software (perpetual license) through a single contract, lowering cost and greatly simplifying administration (operating cost).

Comments:

Legislative Scope:

Manage all MS software through a single contract, lowering cost and greatly simplifying administration (operating cost).

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	750	750	750	0	0	0	2,250
Project Total:	**750**	**750**	**750**	**0**	**0**	**0**	**2,250**

O & M Costs

Information Technology

NEXT GENERATION 911 PILOT

Project ID: ITD114719

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2013

Description:

Add graphic, geolocation, real-time text and other modern features to the city's 911 system to meet citizen expectations, including smart phone access.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	935	0	600	600	0	0	2,135
Project Total:	**935**	**0**	**600**	**600**	**0**	**0**	**2,135**

O & M Costs

Information Technology

OPEN DATA AND OPEN311

Project ID: ITD114714

Project Type: New

Start Date: July 2012

Location: Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2013

Description:

Publish data collected, owned and managed by MOA for use by citizens and local application developers. (Leverage private funds.)

Includes integration with Public Works Department Work Management System.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	325	0	0	100	0	0	425
Project Total:	**325**	**0**	**0**	**100**	**0**	**0**	**425**

O & M Costs

Information Technology

PUBLIC SAFETY IT CONSOLIDATION

Project ID: ITD114721

Project Type: IT

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Community-wide

End Date: December 2013

Description:

Potentially includes RMS, Dispatch and other common critical systems required by APD, AFD and EOC. Federal grant funds should be used as a funding source.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	200	1,500	900	0	0	0	2,600
Project Total:	**200**	**1,500**	**900**	**0**	**0**	**0**	**2,600**

O & M Costs

LIBRARY

2012 Capital Improvement Budget
Library Department

Project Title	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials	-	25	-	168	193
Girdwood Library Materials	-	25	-	168	193
Loussac Materials	-	25	-	168	193
Mountain View Materials	-	25	-	168	193
Muldoon Library Materials	-	25	-	168	193
Total	**-**	**125**	**-**	**840**	**965**

2012-2017 Capital Improvement Program
Library Department

Project Title	Year	Bonds	State	Federal	Other	Total
Chugiak-Eagle River Library Materials	2012	-	25	-	168	193
	2013	-	25	-	168	193
	2014	-	25	-	168	193
	2015	-	25	-	168	193
	2016	-	25	-	168	193
		-	125	-	840	965
Girdwood Library Materials	2012	-	25	-	84	109
	2013	-	25	-	84	109
	2014	-	25	-	84	109
	2015	-	25	-	84	109
	2016	-	25	-	84	109
		-	125	-	420	545
Loussac Materials	2012	-	25	-	336	361
	2013	-	25	-	336	361
	2014	-	25	-	336	361
	2015	-	25	-	336	361
	2016	-	25	-	336	361
		-	125	-	1,680	1,805
Mountain View Materials	2012	-	25	-	126	151
	2013	-	25	-	126	151
	2014	-	25	-	126	151
	2015	-	25	-	126	151
	2016	-	25	-	126	151
		-	125	-	630	755
Muldoon Library Materials	2012	-	25	-	126	151
	2013	-	25	-	126	151
	2014	-	25	-	126	151
	2015	-	25	-	126	151
	2016	-	25	-	126	151
		-	125	-	630	755
	Total	**-**	**625**	**-**	**4,200**	**4,825**

Library

Chugiak-Eagle River Library Materials

Project ID: LIB2011002

Project Type: New

Start Date: September 2012

Location: House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park

End Date: September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Chugiak -Eagle River Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:

Matching Funds:
The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: $40K Friends of the Anchorage Public Library, $20K Anchorage Library Foundation.

Legislative Scope:

Library

Chugiak-Eagle River Library Materials

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of $780,445 in 2011, APL is $556,118 short of meeting the national standard of $4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Chugiak-Eagle River Neighborhood Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Fiction Adult, including Classic Literature
- Nonfiction Adult, including materials on filmmaking, literary criticism
- World Language materials in print for Juvenile collection
- Media: all formats

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:
2001: $1,003,730
2002: $863,180
2008: $948,080
2009: $805,455
2010: $780,000

Circulation:
2001: 1,293,013
2002: 1,383,688
2008: 1,589,657
2009: 1,500,716
2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Library

Chugiak-Eagle River Library Materials

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	168	168	168	168	168	0	840
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	**193**	**193**	**193**	**193**	**193**	**0**	**965**

O & M Costs

Library

Girdwood Library Materials

Project ID: LIB2011001

Project Type: New

Start Date: September 2012

Location: House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park

End Date: September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Gerrish (Girdwood) Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:

Matching Funds:
The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: $40K Friends of the Anchorage Public Library, $20K Anchorage Library Foundation.

Legislative Scope:

Library

Girdwood Library Materials

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of $780,445 in 2011, APL is $556,118 short of meeting the national standard of $4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Gerrish (Girdwood) Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Nonfiction for Juvenile and Adult: mountaineering, skiing, skijoring, ice and rock climbing, ice skating, camping (winter and summer), snow machining, snowshoeing, hiking, Southcentral hiking trails, avalanche awareness, aviation, kayaking and canoeing, sports fishing, parasailing and hang gliding, windsurfing
- Media: Books on CD

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:
2001: $1,003,730
2002: $863,180
2008: $948,080
2009: $805,455
2010: $780,000

Circulation:
2001: 1,293,013
2002: 1,383,688
2008: 1,589,657
2009: 1,500,716
2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Library

Girdwood Library Materials

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	84	84	84	84	84	0	420
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	**109**	**109**	**109**	**109**	**109**	**0**	**545**

O & M Costs

Library

Loussac Materials

Project ID: LIB2011005

Project Type: New

Start Date: September 2012

Location: House: District 50-Anchorage Areawide

End Date: September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Z .J. Loussac Public Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:

Matching Funds:
The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: $40K Friends of the Anchorage Public Library, $20K Anchorage Library Foundation.

Legislative Scope:

Library

Loussac Materials

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of $780,445 in 2011, APL is $556,118 short of meeting the national standard of $4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Loussac Library seeks a grant to expand its collection and bring it into better alignment with patron demand, specifically nonfiction for adult collection and all formats of media.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:
2001: $1,003,730
2002: $863,180
2008: $948,080
2009: $805,455
2010: $780,000

Circulation:
2001: 1,293,013
2002: 1,383,688
2008: 1,589,657
2009: 1,500,716
2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	336	336	336	336	336	0	1,680
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	**361**	**361**	**361**	**361**	**361**	**0**	**1,805**

Library

Mountain View Materials

Project ID: LIB2011004

Project Type: New

Start Date: September 2012

Location: House: District 18-Military, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 22-University/Airport Heights, House: District 23-Downtown/Rogers Park

End Date: September 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Mountain View Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:

Matching Funds:
The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: $40K Friends of the Anchorage Public Library, $20K Anchorage Library Foundation. The Library Foundation will seek a $25,000 grant from Rasmuson Foundation for Mountain View materials in summer 2012.

Legislative Scope:

Library

Mountain View Materials

The Anchorage Public Library faces a severe funding gap for its collection: with a materials budget of $780,445 in 2011, APL is $556,118 short of meeting the national standard of $4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Mountain View Library seeks a grant to expand its collection and bring it into better alignment with patron demand. Specifically:

- Media: DVDs, especially Anime and Playaways
- Music CDs in World Languages:
- Graphic Novels and Manga
- World Language materials (dictionaries, basic grammar) Juvenile and Adult: Cambodia, Hmong, Laos, Samoan, Thai
- Nonfiction Adult, including job preparatory, resume writing, interview skills, etc.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:
2001: $1,003,730
2002: $863,180
2008: $948,080
2009: $805,455
2010: $780,000

Circulation:
2001: 1,293,013
2002: 1,383,688
2008: 1,589,657
2009: 1,500,716
2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

Library

Mountain View Materials

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	126	126	126	126	126	0	630
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	**151**	**151**	**151**	**151**	**151**	**0**	**755**

O & M Costs

Library

Muldoon Library Materials

Project ID: LIB2011003

Project Type: New

Start Date: January 2012

Location: House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 21-Baxter Bog, House: District 22-University/Airport Heights

End Date: January 2013

Description:

This project provides funds to enhance the Library's capacity to purchase materials for the Muldoon Neighborhood Library collection. The materials added to Anchorage Public Library not only benefit local users but add to the pool of resources available to library users statewide. The Anchorage Public Library (APL) loans over 1.6 million items per year to patrons in Anchorage and across the state.

Comments:

Matching Funds:
The Friends of the Library and Anchorage Library Foundation each contribute annual grants to APL to purchase materials with the commitment to increase that contribution over time. 2011 Pledge: $40K Friends of the Anchorage Public Library, $20K Anchorage Library Foundation. The Library Foundation is seeking a $25,000 grant from Rasmuson Foundation for Muldoon materials in late 2011.

Legislative Scope:

Library

Muldoon Library Materials

The Anchorage Public Library faces a severe funding gap for its collection : with a materials budget of $780,445 in 2011, APL is $556,118 short of meeting the national standard of $4.58 per capita, determined in the APL Community Plan of 2009. The Municipality is not able to match pace with community demand: library materials are so popular that the book bins at Loussac must be changed out every two hours and the Chugiak-Eagle River library will soon install a second book drop. More and more residents, especially families, are turning to the Library to meet their recreational and academic reading. The Muldoon Library seeks a grant to expand its collection and bring it into better alignment with its patrons by improving the teen and foreign language items.

Library use is on the rise, both in Anchorage and nationally. The OCLC Perceptions of Libraries, 2010 report found that 37% of economically impacted respondents and 16% of nonimpacted respondents said they are using the library more often than they did before the economic downturn. Increased library use is substantially higher than any other lifestyle activity increase measured. The most popular activities among library users continue to be borrowing books and leisure reading: 28% of Americans borrow print books monthly and 59% borrow books at least once a year. These trends are reflected in Anchorage as well. Despite a reduction in the number of materials offered, circulation continues to increase:

Materials Budget:
2001: $1,003,730
2002: $863,180
2008: $948,080
2009: $805,455
2010: $780,000

Circulation:
2001: 1,293,013
2002: 1,383,688
2008: 1,589,657
2009: 1,500,716
2010: 1,642,303

In 2010, the Library began tracking circulation of electronic resources (downloadable books, databases, etc.), which averages 14,000/mth, or 170,000 year.

At the same time the budget is decreasing, the annual cost of purchasing books and media is increasing 2-5% and electronic resources 5-7%. For example, APL was able to purchase 2,595 books from the vendor McNaughton in 2008; the same amount in 2010 purchased 1,978 books, a drop of 617 books. The Library's purchasing power is further diminished as it adds new formats (audio, downloadable books for PCs and Macs, Playaways) to keep up with technology. Public libraries increased expenditures on e-resources by 66% from 2003 to 2008, according to the Institute of Museum and Library Services.

This grant will also benefit rural libraries across the state. APL's interlibrary loan program and reciprocal borrowing privileges allow small Alaskan libraries to survive and thrive by offering their patrons access to a wide variety of materials beyond what they are able to keep on their own shelves. In addition to loaning materials, the library's purchases of downloadable audio books, music and movies are available to all residents of the state through the online site.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	126	126	126	126	126	0	630
State Grant Revenue - Direct	25	25	25	25	25	0	125
Project Total:	**151**	**151**	**151**	**151**	**151**	**0**	**755**

O & M Costs

PARKS AND RECREATION

2012 Capital Improvement Budget
Parks and Recreation Department

Project Title	Bonds	State	Federal	Other	Total
Anchorage Football Stadium Turf Replacement	-	1,000	-	-	1,000
Campbell Creek Trail Surface and Safety Improvements	-	150	-	-	150
Chester Creek Trail Surface and Safety Improvements	-	150	-	-	150
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	250	250	-	50	550
Davis Park Athletic Field Upgrades	-	500	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	-	250	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	-	300	-	-	300
Girdwood town Site - Update Master Plan	-	80	-	-	80
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	500	150	-	-	650
Greenbelt Trail Lighting Assessment	-	100	-	-	100
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	-	150	-	-	150
Kincaid Led Trail Lighting and Safety Improvements	250	-	-	-	250
Loretta French Ball Fields Upgrades	-	250	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	-	88	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Rover's Run/Mellen's Way Reroute	-	75	-	-	75
Ruth Arcand Equestrian Trial	-	25	-	-	25
Skate Park Located In Northeast Anchorage	-	250	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	-	83	-	-	83
Tony Knowles Coastal Trail Surface and Safety Improvements	1,250	150	-	-	1,400
Tour Of Anchorage Bridge Replacement - Phase I	-	100	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	-	250	-	-	250
Total	**2,250**	**4,600**	**-**	**50**	**6,900**

2012-2017 Capital Improvement Program
Parks and Recreation Department

Project Title	Year	Bonds	State	Federal	Other	Total
Parks Development						
Anchorage Football Stadium Turf Replacement	2012	-	1,000	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink	2012	250	250	-	50	550
Davis Park Athletic Field Upgrades	2012	-	500	-	-	500
Delaney Park - Repair and restore the train to safe playground use	2012	-	250	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	2012	-	300	-	-	300
Girdwood town Site - Update Master Plan	2012	-	80	-	-	80
High and Low Ropes Challenge Course Located in Kincaid Park	2012	-	150	-	-	150
Loretta French Balll Fields Upgrades	2012	-	250	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	2012	-	88	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Skate Park located in northeast Anchorage	2012	-	250	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	2012	-	83	-	-	83
Tour of Anchorage Bridge Replacement - Phase I	2012	-	100	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	2012	-	250	-	-	250
Trails						
Campbell Creek Trail Surface and Safety Improvements	2012	-	150	-	-	150
Chester Creek Trail Surface and Safety Improvements	2012	-	150	-	-	150
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	2012	500	150	-	-	650
Greenbelt Trail Lighting Assessment	2012	-	100	-	-	100
Kincaid LED Trail Lighting and Safety Improvements	2012	250	-	-	-	250
Rover's Run/Mellen's Way Reroute	2012	-	75	-	-	75
Ruth Arcand Equestrian Trial	2012	-	25	-	-	25
Tony Knowles Coastal Trail Surface and Safety Improvements	2012	1,250	150	-	-	1,400
	Total	**2,250**	**4,600**	**-**	**50**	**6,900**

Parks & Recreation

Anchorage Football Stadium Turf Replacement

Project ID: APR2012020

Project Type: Replacement

Start Date: August 2012

Location: Assembly: Areawide, House: Community-wide

End Date: September 2014

Description:

Funds will be used to replace and upgrade the Anchorage Football Stadium's artificial turf.

Comments:

The Anchorage Football Stadium is home to a variety of high school and community-sponsored football and soccer games. Players throughout the State of Alaska play on this field for a variety of athletic games and events.

Legislative Scope:

The current artificial turf is at the end of its life and needs replaced and upgrade to the new industry standards to prevent the athlete's playing on the field from being injured due to condition of the field turf.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Parks & Recreation

Cuddy Family Midtown Park Playground for All & Oval Rink Improvements

Project ID: APR10973

Project Type: Improvement

Start Date: June 2012

Location: Community: Areawide, Community: Midtown

End Date: December 2015

Description:

The Playground for All and the speedskating oval rink are located in Cuddy Family Mid-town Park. The goal of the project is to complete a new, safe, accessible, eco-friendly and low maintenance playground facility for children toddler age through 12 years of age that encourages physical fitness and development, social interaction, creative and cognitive growth and imaginative play and to finish the oval rink's lighting system, access and permanent storage projects.

Comments:

A combination of private and legislative contributions have been used to design the playground and to prepare the land for the installation and construction of the new Playground for All. Additional legislative dollars and municipal bond funds will be used to install and construct the playground. The playground will be constructed to have many features that will benefit children of all abilities. The new equipment will be accessible by children with special needs and will be compliant with the Americans with Disabilities Act. The current plan calls for different play areas for a variety of age groups including 2 and under, 2 to 5 and 5 to 12.

Funds generated from Senator Steven's appropriation of federal funds and donations from Anchorage Skates! were used to construct the speed skating oval rink and its lighting system. The new funding will be used to complete the lighting project, improve access to the oval rink and construct permanent storage for maintenance and operating equipment to maintain and operate the rink year-round.

Legislative Scope:

Legislative funds will be used to complete the construction of the Playground for All; to improve access to the oval rink and to complete the installation of the rink lights.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	0	0	0	0	0	250
Restricted Contributions	50	0	0	0	0	0	50
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**550**	**0**	**0**	**0**	**0**	**0**	**550**
O & M Costs	**13**	**0**	**0**	**0**	**0**	**0**	**13**
O & M Costs	**13**	**0**	**0**	**0**	**0**	**0**	**13**

Parks & Recreation

Davis Park Athletic Field Upgrades

Project ID: APR2012013

Project Type: Improvement

Start Date: September 2012

Location: Assembly: Section 5, Seats H & I, House: District 20-Mt View/Wonder Park

End Date: September 2014

Description:

Upgrade the Davis Park Little League field and multipurpose fields and related park amenities.

Comments:

Legislative Scope:

Upgrade the Davis Park Little League field and multipurpose fields and related park amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Parks & Recreation

Delaney Park - Repair and restore the train to safe playground use

Project ID: APR08348

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 1, Seat B, Assembly: Areawide, House: District 23-Downtown/Rogers Park, House: District 50-Anchorage Areawide, Community: Areawide, Community: Fairview, Community: South Addition

End Date: December 2013

Description:

Funds will be used to restore Train Engine 556 located in Delaney Park to safe playground use.

Comments:

Municipal tax dollars are being used to for asbestos abatement of Engine 556 located in Delaney Park. New funds are need to restore the train to safe playground use to ensure that all Alaskan children are allowed to safely climb on and play in the train as their parents and grandparent did when they were young.

Legislative Scope:

Funds are needed to restore the train to safe playground use.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Parks & Recreation

Downtown - Fairview Area Neighborhood Park Safety Upgrades

Project ID: APR2012005

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, House: District 26-Turnagain/Inlet View, House: District 50-Anchorage Areawide, Community: Anc Parks & Rec Commission, Community: Downtown, Community: Fairview, Community: North Star

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Downtown and Fairview area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Downtown and Fairview area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Fairview and Downtown neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80 ’s and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project' s effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	**83**	**0**	**0**	**0**	**0**	**0**	**83**

O & M Costs

Parks & Recreation

ELDERBERRY PARK Rehabilitation & Safety Upgrades

Project ID: APR07020

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Downtown

End Date: August 2014

Description:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park.

Comments:

Legislative Scope:

Funds will be used to pay for the design, engineering and construction expenses required to rehabilitation of Elderberry Park.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	300	0	0	0	0	0	300
Project Total:	**300**	**0**	**0**	**0**	**0**	**0**	**300**

O & M Costs

Parks & Recreation

Girdwood Town Site - Update Master Plan

Project ID: APR2012016

Project Type: Improvement

Start Date: August 2012

Location: Assembly: Section 6, Seats J & K, House: District 26-Turnagain/Inlet View, House: District 32-Chugach State Park

End Date: December 2013

Description:

Update Master Plan

Comments:

Legislative Scope:

The Girdwood Valley Community has requested an update of the Townsite's current master plan.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	80	0	0	0	0	0	80
Project Total:	**80**	**0**	**0**	**0**	**0**	**0**	**80**

O & M Costs

Parks & Recreation

Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges

Project ID: APR08955

Project Type: Rehabilitation

Start Date: June 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2016

Description:

Funds from this grant would be combined with Anchorage Park Foundation dollars and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250 miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/wayfinding.

Comments:

Trails provide non-motorized links between residential areas, parks and schools, close-to-home recreation, and a sense of community. They increase economic development potential and contribute to a healthy community, protect water quality and fish habitat and provide wildlife movement corridors. Anchorage enjoys several premiere Greenbelt trails – Chester Creek Trail, Campbell Creek Trail, Coastal Trail and Ship Creek Trail – that are highly appreciated, prized, and utilized community assets. Residents can enjoy wildlife, spawning salmon and natural habitat that is becoming scarcer within city limits along all of these trail systems. The Greenbelt trails in turn provide residents a multitude of benefits like clean air, clean water, flood control, wildlife habitat and healthy recreational opportunities.

85% of Anchorage Park users enjoy greenbelt trails for recreation and transportation needs. There is strong support to provide lifecycle trail repairs to keep up maintenance of Anchorage's world-class trail network.

Legislative Scope:

The Anchorage Bowl Park, Natural Resource, and Recreation Facility Plan outlines strategies for existing trail improvements. The most important strategy identified is to continue to upgrade existing Areawide trails through systematic repairs and rehabilitation. The Municipality has over 250 miles of trail and there are recent indications that there is failing infrastructure. Trails are flooding at major road underpasses, trails are eroding along the coastline and rivers, trail pavement is cracking and suffers from root damage and bridges have not had adequate structural review.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	500	0	0	0	0	0	500
State Grant Revenue - Direct	150	0	0	0	0	0	150
Project Total:	**650**	**0**	**0**	**0**	**0**	**0**	**650**
O & M Costs	**0**	**25**	**0**	**0**	**0**	**0**	**25**
O & M Costs	**0**	**25**	**0**	**0**	**0**	**0**	**25**

Parks & Recreation

Greenbelt Trail Lighting Assessment

Project ID: APR2012017

Project Type: New

Start Date: August 2012

Location: Assembly: Areawide, House: Community-wide, Community: Various

End Date: October 2013

Description:

Funds will be used to conduct a condition assessment for an energy retrofit.

Comments:

Legislative Scope:

Funds will be used to conduct a condition assessment to replace the current with energy efficient lights for the purpose of reducing energy consumption and light pollution.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	100	0	0	0	0	0	100
Project Total:	**100**	**0**	**0**	**0**	**0**	**0**	**100**

O & M Costs

Parks & Recreation

High and Low Ropes Challenge Course Located in Kincaid Park Outdoor Center

Project ID: APR2012015

Project Type: Improvement

Start Date: August 2012

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt

End Date: October 2013

Description:

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

Comments:

Legislative Scope:

Funds will be used to pay for site selection, design, equipment, and installation of a challenge course in Kincaid Park Outdoor Center.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	150	0	0	0	0	0	150
Project Total:	**150**	**0**	**0**	**0**	**0**	**0**	**150**

O & M Costs

Parks & Recreation

Kincaid LED Trail Lighting and Safety Improvements

Project ID: APR2012003

Project Type: Replacement

Start Date: June 2012

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Sand Lake

End Date: October 2012

Description:

Replace Kincaid Park's old trail lighting system with an energy efficient LED lighting system. The installation of the energy efficient lighting will deliver cost savings and environmental benefits to the Anchorage community.

Comments:

Kincaid Park's current lighting system is old and is beginning to breakdown. The frequent breakdowns have left skiers in the dark and tax payers paying unnecessarily high electrical bills due to high power loads generated by old system.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**
O & M Costs	**0**	**13**	**0**	**0**	**0**	**0**	**13**
O & M Costs	**0**	**13**	**0**	**0**	**0**	**0**	**13**

Parks & Recreation

LORETTA FRENCH BALLL FIELDS UPGRADES

Project ID: APR2012019

Project Type: Upgrade

Start Date: August 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, Community: Birchwood, Community: Chugiak, Community: E.R./Chugiak Parks & Rec Board, Community: Eagle River

End Date: September 2014

Description:

Funds will be used to upgrade Loretta French Ball Fields.

Comments:

Legislative Scope:

Funds will be used to upgrade Loretta French Ball Fields.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Parks & Recreation

Mid-Town Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012008

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 4, Seats F & G, House: District 22-University/Airport Heights, House: District 24-Midtown/Taku, House: District 29-Campbell/Independence Park, House: District 50-Anchorage Areawide, Community: Abbott Loop, Community: Anc Parks & Rec Commission, Community: Campbell Park, Community: Community-wide, Community: Midtown, Community: Taku/Campbell, Community: University Area

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Mid-Town Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Mid- Town Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Mid-Town Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	88	0	0	0	0	0	88
Project Total:	**88**	**0**	**0**	**0**	**0**	**0**	**88**

O & M Costs

Parks & Recreation

Northeast Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012004

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, House: District 50-Anchorage Areawide, Community: Anc Parks & Rec Commission, Community: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Northeast Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Northeast Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Northeast Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	**83**	**0**	**0**	**0**	**0**	**0**	**83**

O & M Costs

Parks & Recreation

Rover's Run/Mellen's Way Reroute

Project ID: APR2012009

Project Type: New

Start Date: August 2012

Location: Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, House: District 19-Muldoon, House: District 29-Campbell/Independence Park

End Date: November 2013

Description:

Funds will be used to reroute trail away from bear habitat and corridors.

Comments:

Current trail runs along the bear corridors resulting in frequent human to bear encounters.

Legislative Scope:

Funds will be used to reroute trail away from bear habitat and corridors.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	75	0	0	0	0	0	75
Project Total:	**75**	**0**	**0**	**0**	**0**	**0**	**75**

O & M Costs

Parks & Recreation

Ruth Arcand Equestrian Trial

Project ID: APR2012010

Project Type: New

Start Date: August 2012

Location: Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, House: District 31-Huffman/Oceanview

End Date: November 2013

Description:

Funds will be used rehabilitate trails.

Comments:

Legislative Scope:

Funds will be used rehabilitate trails.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	25	0	0	0	0	0	25
Project Total:	**25**	**0**	**0**	**0**	**0**	**0**	**25**

O & M Costs

Parks & Recreation

Skate Park located in northeast Anchorage

Project ID: APR2012014

Project Type: New

Start Date: November 2012

Location: Assembly: Section 5, Seats H & I, Assembly: Areawide, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, House: Community-wide, Community: Mountain View, Community: Northeast, Community: Russian Jack Park, Community: Various

End Date: October 2014

Description:

Funds will be used for planning, site selection, and designing a new skate and bike park in the northeast area of Anchorage.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Parks & Recreation

Southwest Anchorage Area Neighborhood Park Safety Upgrades

Project ID: APR2012007

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, House: District 31-Huffman/Oceanview, Community: Anc Parks & Rec Commission, Community: Bayshore/Klatt, Community: Community-wide, Community: Old Seward/Oceanview, Community: Sand Lake

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Southwest Anchorage area park users and community councils. This multi-year funding request would be used to systematically complete neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Southwest Anchorage area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Southwest Anchorage neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	**83**	**0**	**0**	**0**	**0**	**0**	**83**

O & M Costs

Parks & Recreation

Spenard Area Neighborhood Park Safety Upgrades

Project ID: APR08953

Project Type: Rehabilitation

Start Date: August 2012

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East Spenard, House: District 27-Sand Lake, Community: Community-wide, Community: Spenard

End Date: December 2017

Description:

Funding will implement the comprehensive playground and neighborhood park upgrades as requested by Spenard Area park users and community councils. This multi-year funding request would be used to systematically complete Spenard's neighborhood parks over the next six years and leverage private funding. The plan elements will include the rehabilitation/replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Comments:

Neighborhood parks provide close-to-home recreation opportunities for Spenard Area residents, including areas for play, family interaction and community socializing. Neighborhood parks contribute to a neighborhood's sense of identity. These important community assets need upgrades to ensure that they provide safe, healthy and secure places for families and children. A large part of the neighborhood park system was built in the 1980's and has experienced extensive use from the community over the years. Park equipment is reaching the end of its life cycle, and requires renovation or replacement.

In the fall of 2008, the Parks & Recreation Department implemented the Anchorage Parks Report Card project, in which community volunteers evaluated their neighborhood parks and created comprehensive "Fix It List" for repairs and improvements. In the summers of 2009 and 2010 the Parks & Recreation Department completed "Fix It List" items in 22 neighborhood parks.

The state funding request would be used to continue the Neighborhood Park Fit Its. Fix Its will include the rehabilitation or replacement of existing facilities and the development of complementary park amenities to enhance the neighborhood park experience.

Legislative Scope:

Spenard's neighborhood park community assets are in need of upgrades to provide safe, healthy and secure places for our families and children. Much of the neighborhood park system was built in the 80's and has received lots of use. A lot of equipment has seen the end of its life cycle and is in need of replacement. The Fix It projects provides resources that establish a regular maintenance cycle for deferred maintenance in Neighborhood Parks, Private dollars will be used as coverage to double this project's effectiveness.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	83	0	0	0	0	0	83
Project Total:	**83**	**0**	**0**	**0**	**0**	**0**	**83**

O & M Costs

Parks & Recreation

Tony Knowles Coastal Trail Surface and Safety Improvements

Project ID: APR2012002

Project Type: Rehabilitation

Start Date: July 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, House: District 23-Downtown/Rogers Park, House: District 26-Turnagain/Inlet View, House: District 27-Sand Lake, Community: Bayshore/Klatt, Community: Campbell Park, Community: Downtown, Community: South Addition, Community: Various

End Date: August 2014

Description:

Funds will be used to design and construction for trail resurfacing, signage, amenity upgrades drainage improvements, and safety enhancements.

Comments:

The Tony Knowles Coastal Trail is an 11-mile (18 km) long trail along the coast of Anchorage, Alaska designated for non-motorized use. The trail runs from Second Avenue in downtown Anchorage and finishes in Kincaid Park. The trail is entirely paved and supports two-way traffic. Point Woronzof Park borders the coastal trail to the east for about a mile, starting at about mile 5.0. In the summer the trail is used extensively by walkers, runners, rollerbladers, and cyclists. In the winter the trail is used primarily for cross country skiing and also skijoring. The trail is a portion of the annual Tour of Anchorage cross country ski marathon.

The Tony Knowles Coastal Trail was built in the 1980s, and since then has not received significant trail surface rehabilitation other than basic crack repair.

Legislative Scope:

Funds will be used to design trail resurfacing project and installation of signage, amenity upgrades drainage improvements, and safety enhancements.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,250	0	0	0	0	0	1,250
State Grant Revenue - Direct	150	0	0	0	0	0	150
Project Total:	**1,400**	**0**	**0**	**0**	**0**	**0**	**1,400**
O & M Costs	**60**	**0**	**0**	**0**	**0**	**0**	**60**
O & M Costs	**60**	**0**	**0**	**0**	**0**	**0**	**60**

Parks & Recreation

Tour of Anchorage Bridge Replacement - Phase I

Project ID: APR08938

Project Type: Replacement

Start Date: August 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2014

Description:

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge.

Comments:

In 2009, the bridge was assessed as failing and in need of immediate repair and replacement. This trail is an important north-south connector through Far North Bicentennial Park, the route of the popular Tour of Anchorage ski race and part of the national ski-marathon series and of the Iditarod. The loss of this bridge would adversely impact the skiing, dog sledding, biking, and running communities.

Legislative Scope:

Funds will be used for the design, engineering and permitting for the replacement of the Tour of Anchorage Bridge.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	100	0	0	0	0	0	100
Project Total:	**100**	**0**	**0**	**0**	**0**	**0**	**100**

O & M Costs

PUBLIC TRANSPORTATION

2012 Capital Improvement Budget
Public Transportation Department

Project Title	Bonds	State	Federal	Other	Total
Bus Stop Improvements	79	-	421	-	500
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Improvements to Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Paratransit/Transit Vehicles	96	-	384	-	480
Support Vehicles	20	-	80	-	100
Transit Fleet Expansion/Replacement	110	75	1,965	-	2,150
Total	**428**	**75**	**3,342**	**-**	**3,845**

2012-2017 Capital Improvement Program
Public Transportation Department

Project Title	Year	Bonds	State	Federal	Other	Total
Transit Improvements/Facilities						
Bus Stop Improvements	2012	79	-	421	-	500
	2013	79	-	421	-	500
	2014	79	-	421	-	500
	2015	79	-	421	-	500
	2016	79	-	421	-	500
	2017	79	-	421	-	500
		474	-	2,526	-	3,000
Improvements to Existing Fleet	2012	50	-	200	-	250
	2013	50	-	200	-	250
	2014	50	-	200	-	250
	2015	50	-	200	-	250
	2016	50	-	200	-	250
	2017	50	-	200	-	250
		300	-	1,200	-	1,500
ITS/Automated Operating Systems	2012	20	-	80	-	100
	2013	20	-	80	-	100
	2014	20	-	80	-	100
	2015	20	-	80	-	100
	2016	20	-	80	-	100
	2017	20	-	80	-	100
		120	-	480	-	600
Management Information System	2012	10	-	40	-	50
	2013	10	-	40	-	50
	2014	10	-	40	-	50
	2015	10	-	40	-	50
	2016	10	-	40	-	50
	2017	10	-	40	-	50
		60	-	240	-	300
Transit Centers/Facilities	2013	100	900	-	-	1,000
	2014	100	900	-	-	1,000
	2016	109	978	-	-	1,087
		309	2,778	-	-	3,087
Transit Vehicles and Upgrades						
Capital Maintenance/Vehicle Overhaul	2012	43	-	172	-	215
	2013	43	-	172	-	215
	2014	43	-	172	-	215
	2015	43	-	172	-	215
	2016	43	-	172	-	215
	2017	43	-	172	-	215
		258	-	1,032	-	1,290
Mat-Su-Anchorage-Girdwood Commuter Vanpool Vehicles	2013	-	700	-	-	700
Support Vehicles	2012	20	-	80	-	100
	2013	20	-	80	-	100
	2014	20	-	80	-	100

2012-2017 Capital Improvement Program
Public Transportation Department

Project Title	Year	Bonds	State	Federal	Other	Total
	2015	20	-	80	-	100
	2016	20	-	80	-	100
	2017	20	-	80	-	100
		120	-	480	-	600
Transit Fleet Expansion/Replacement	2012	110	75	1,965	-	2,150
	2013	108	-	972	-	1,080
	2014	180	-	1,620	-	1,800
	2015	200	-	1,800	-	2,000
	2016	100	-	900	-	1,000
	2017	100	-	900	-	1,000
		798	75	8,157	-	9,030
Paratransit Vehicles						
Paratransit/Transit Vehicles	2012	96	-	384	-	480
	2013	96	-	384	-	480
	2014	96	-	384	-	480
	2015	96	-	384	-	480
	2016	96	-	384	-	480
	2017	96	-	384	-	480
		576	-	2,304	-	2,880
	Total	**3,015**	**3,553**	**16,419**	**-**	**22,987**

Public Transportation

BUS STOP IMPROVEMENTS

Project ID: PTD07004

Project Type: Improvement **Start Date:**

Location: Assembly: Areawide, Community: Areawide **End Date:**

Description:

This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements will include bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds to be requested in 2012 will provide matching funds for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	79	79	79	79	79	79	474
Federal Revenue - Direct	421	421	421	421	421	421	2,526
Project Total:	**500**	**500**	**500**	**500**	**500**	**500**	**3,000**
O & M Costs	**0**	**0**	**7,500**	**7,500**	**7,500**	**7,500**	**30,000**

Public Transportation

CAPITAL MAINTENANCE/VEHICLE OVERHAUL

Project ID: PTD07005

Project Type: Rehabilitation

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date:

Description:

The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 80% Federal share of total maintenance costs. The capital maintenance is utilized for major repairs on the Paratransit Fleet and major items such as the tire leasing contract for the fixed route fleet. G. O. bonds to be requested in 2012 will provide the required 20% local match for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	43	43	43	43	43	43	258
Federal Revenue - Direct	172	172	172	172	172	172	1,032
Project Total:	**215**	**215**	**215**	**215**	**215**	**215**	**1,290**

O & M Costs

Public Transportation

IMPROVEMENTS TO EXISTING FLEET

Project ID: PTD07006

Project Type: Improvement **Start Date:**

Location: Assembly: Areawide, Community: Areawide **End Date:**

Description:

This project funds improvements to the existing transit and paratransit fleets. Typical projects include fare issue and collection systems, ticket reader and issue attachment which issues passenger passes on the bus, camera systems, transit/signal improvements for headway enhancements, mobile display terminals and vehicle communication and location systems. G.O. bonds to be requested in 2012 will provide the required matching funds for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	50	50	50	50	50	50	300
Federal Revenue - Direct	200	200	200	200	200	200	1,200
Project Total:	**250**	**250**	**250**	**250**	**250**	**250**	**1,500**

O & M Costs

Public Transportation

ITS/AUTOMATED OPERATING SYSTEMS

Project ID: PTD07003

Project Type: Improvement **Start Date:**

Location: Assembly: Areawide **End Date:**

Description:

This project continues the funding for automating the operating systems of the Public Transportation Department . The systems include vehicle location and operating characteristics, customer realtime information, passenger counting equipment, improved management reporting capability and automated ticketing, smart fareboxes, web-based interfaces and automated telephone systems. Local match requirements will be provided from G.O.Bonds to be requested in 2012.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	20	20	20	20	20	20	120
Federal Revenue - Direct	80	80	80	80	80	80	480
Project Total:	**100**	**100**	**100**	**100**	**100**	**100**	**600**

O & M Costs

Public Transportation

MANAGEMENT INFORMATION SYSTEM

Project ID: PTD07007

Project Type: IT

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date:

Description:

This project funds information systems necessary for efficient management of the public transportation system . Typical projects include GIS/transit operating systems integration,upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G. O. Bonds to be requested in 2012 will provide the matching funds for the federal funding.

Comments:

80% Of the cost of this capital improvements program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality .

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	10	10	10	10	10	10	60
Federal Revenue - Direct	40	40	40	40	40	40	240
Project Total:	**50**	**50**	**50**	**50**	**50**	**50**	**300**

O & M Costs

Public Transportation

MAT-SU-ANCHORAGE-GIRDWOOD COMMUTER VANPOOL VEHICLES

Project ID: PTD06014

Project Type:

Start Date: October 2007

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: September 2013

Description:

The Public Transportation Department is seeking a State capital grant of $700,000 in 2012 for purchase of replacement and expansion vanpool vehicles.

The Share-a-Ride Vanpool program provides matching services for community residents of the Mat-Su Borough and the Municipality of Anchorage to commute in a 13-passenger van to/from Anchorage. Recent growth in the vanpool program is attributed to increased gasoline and commuting costs, an aggressive marketing campaign, and a more environmentally-conscious public. Each vanpooler pays approximately $130 per month for van operations & maintenance expenses. The operations of the vanpool require no local tax support.

Comments:

The Share-a-Ride program, which promotes the vanpool program and offers free carpool matching services, removes approximately 260,000 auto trips from the Glenn and Seward Highways annually, with the majority from the vanpool program.

This grant request replaces up to twenty (20) vanpool vehicles that are operating beyond their useful life. They are more than five years old. These funds allow for the purchase of up to seventeen (17) vehicles for expansion.

Legislative Scope:

The State of Alaska Long Range Transportation Plan has identified portions of the Glenn and Parks Highways as the most congested and in need of repair. The Glenn and Seward Highways receive positive congestion and safety benefits from the vanpool program. It is reasonable for the State to assist in the purchase of these vehicles that aid residents of multiple jurisdictions and reduce congestion on State roads.

Sixty-two vans bring over 800 Mat-Su commuters into Anchorage/Elmendorf AFB/Fort Richardson five days each week. Three vans take up to 42 Anchorage residents to Girdwood seven days a week. There is a current waiting list of over 400 people who want to join a vanpool but cannot due to lack of vehicles.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	700	0	0	0	0	700
Project Total:	**0**	**700**	**0**	**0**	**0**	**0**	**700**

O & M Costs

Public Transportation

SUPPORT VEHICLES

Project ID: PTD07009

Project Type: Replacement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date:

Description:

This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G.O. bonds to be requested in 2012 will fund the required 20% local match for the Federal funding.

Comments:

80% of the cost of this capital improvement program is provided from the Federal Transit Administration Section 5307 Urban Area Capital Assistance Apportionment to the Municipality.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	20	20	20	20	20	20	120
Federal Revenue - Direct	80	80	80	80	80	80	480
Project Total:	**100**	**100**	**100**	**100**	**100**	**100**	**600**

O & M Costs

Public Transportation

TRANSIT CENTERS/FACILITIES

Project ID: PTD10982

Project Type: New

Start Date:

Location: Assembly: Areawide

End Date:

Description:

This project supports an on-going effort to provide major transit facilities at town centers and major destinations . The Anchorage 2020 / Anchorage Bowl Comprehensive Plan, identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential, and public services and facilities, and with pedestrian connections to surrounding neighborhoods and transit.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	100	100	0	109	0	309
State Grant Pass - Thru	0	900	900	0	978	0	2,778
Project Total:	**0**	**1,000**	**1,000**	**0**	**1,087**	**0**	**3,087**

O & M Costs

Public Transportation

TRANSIT FLEET EXPANSION/REPLACEMENT

Project ID: PTD07010

Project Type: Replacement

Start Date:

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date:

Description:

This project continues the replacement and possible expansion of the 40' buses, vanpool and AnchorRIDES vehicles. Funding requested for 2012-2017 purchases consists of: 8 AnchorRIDES vehicles, 16 replacement 40' buses and up to 30 vanpool vehicles.

Comments:

An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles result in lower maintenance cost, and improved rider safety benefits. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried more than 4,000,000 passengers in 2009; AnchorRIDES carried another nearly 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

Legislative Scope:

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation available for capital acquisitions has resulted in lack of federal funds for the replacement of buses.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	110	108	180	200	100	100	798
Federal Revenue - Direct	1,965	972	1,620	1,800	900	900	8,157
State Grant Revenue - Direct	75	0	0	0	0	0	75
Project Total:	**2,150**	**1,080**	**1,800**	**2,000**	**1,000**	**1,000**	**9,030**

O & M Costs

PUBLIC WORKS

2012 Capital Improvement Budget
Public Works Department

Project Title	Bonds	State	Federal	Other	Total
100th Ave Extension Phase II - Minnesota Dr to C St	2,100	-	-	-	2,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	-	7,000	-	-	7,000
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	-	500	-	-	500
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	-	4,675	-	-	4,675
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	-	-	-	4,675
59th Ave Exit - West Dowling Rd to Arctic Blvd	-	3,000	-	-	3,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	-	3,000	-	-	3,000
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	-	4,000	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	-	7,800	-	-	7,800
AFD Vehicle Maintenance Facility Upgrades	-	500	-	-	500
Anchorage Football Stadium Building	-	500	-	-	500
Anchorage Golf Course	-	1,150	-	-	1,150
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
APD Expansion Phase I Outdoor Secure Storage	-	3,500	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	-	12,500	-	-	12,500
APD Headquarters Roof Replacement	-	2,000	-	-	2,000
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	-	8,000	-	-	8,000
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	600	-	-	-	600
ARDSA Street Light Improvements	-	500	-	-	500
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	-	2,400	-	-	2,400
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction RID	5,200	-	-	-	5,200
Bancroft Subd Area Road and Drainage Rehab	-	8,000	-	-	8,000
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	-	2,400	-	-	2,400
Ben Boeke Ice Arena Upgrades	-	200	-	-	200
Bering Street Fleet Maintenance Roof	-	500	-	-	500
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	-	1,200	-	-	1,200
Birchtree/Elmore Lrsa Road and Drainage	-	750	-	-	750
Bluebell Dr At Goldenview Dr Intersection Safety	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	-	800	-	-	800
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	-	7,000	-	-	7,000
C St At 20th Ave Area Drainage	-	5,000	-	-	5,000

2012 Capital Improvement Budget
Public Works Department

Project Title	Bonds	State	Federal	Other	Total
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	-	3,750	-	-	3,750
Campbell Creek At Greenhill Way Water Quality	-	1,500	-	-	1,500
Campbell Woods Subd Area Drainage	-	2,000	-	-	2,000
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	-	3,000	-	-	3,000
CBERRRSA Sand Storage Buildings	-	1,200	-	-	1,200
Chester Creek Flooding - Lagoon to A St	-	1,000	-	-	1,000
Chugiak-Eagle River Areawide Aquifer Study	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	-	-	-	600	600
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	-	8,000	-	-	8,000
Clitheroe Center Roof Replacement	-	400	-	-	400
College Gate Elementary School Pedestrian Safety	-	470	-	-	470
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	-	1,000	-	-	1,000
Data Center Renovation & Roof Replacement	-	3,000	-	-	3,000
Dempsey anderson Ice Arena Upgrades	500	-	-	-	500
Dena'Ina Center	-	205	-	-	205
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	-	7,500	-	-	7,500
Drainage Retention Pilot Project Development	250	-	-	-	250
Duben St Upgrade - Muldoon Rd to Bolin St	-	3,000	-	-	3,000
Eagle River Area Snow Disposal Site	-	1,500	-	-	1,500
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	700	-	-	700
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	-	-	-	300	300
Eagle River/Chugiak Road and Drainage Rehab	-	1,400	-	-	1,400
East Dowling Rd Pedestrian Overpass at Elmore Road	-	1,500	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	-	250	-	-	250
Egan Center Upgrades	-	705	-	-	705
Egavik Dr/Denali St Area Storm Reconstruction	-	3,000	-	-	3,000
Eklutna River Bridge Replacement at the Old Glenn Hwy	-	6,500	-	-	6,500
Elmore Rd Extension - Abbott Rd to O'Malley Rd	-	3,500	-	-	3,500
Emergency Vehicle Shop Replacement	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	-	2,000	-	-	2,000
Fairview Recreation Center ADA Compliance	-	25	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	-	40	-	-	40
Fairview Recreation Center Fire Alarm Replacement	-	55	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	-	328	-	-	328
Fairview Recreation Center Hvac System	-	79	-	-	79
Fairview Recreation Center Mechanical Room	-	16	-	-	16
Fairview Recreation Center Repair/Replace Flooring	-	100	-	-	100
Fish Creek Trail - Northwood Dr to Spenard Rd	-	1,000	-	-	1,000
Fleet Maintenance Purchases	-	-	-	6,200	6,200
Flooding, Glaciation, and Drainage Matching Program	1,000	5,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	-	5,000	-	-	5,000
Girdwood Airport Access Road Reconstruction	-	3,600	-	-	3,600

2012 Capital Improvement Budget
Public Works Department

Project Title	Bonds	State	Federal	Other	Total
Girdwood RSA Road and Drainage System Rehabilitation	-	2,500	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	-	14,000	-	-	14,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	-	1,500	-	-	1,500
Heights Hill Drainage and Surface Rehab Improvements	-	500	-	-	500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	-	800	-	-	800
Hillside Drainage Improvements	-	300	-	-	300
Hillside LRSA Road & Drainage System Rehabilitation	-	-	-	120	120
Hillside LRSA Road and Drainage System Rehabilitation	-	280	-	-	280
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	700	-	-	700
Homestead Rd Extension - Oberg Dr to Voyles Blvd	-	-	-	300	300
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	-	2,500	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	-	750	-	-	750
Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study	-	100	-	-	100
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	-	5,000	-	-	5,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	-	4,000	-	-	4,000
Lakeview Terrace Subdivision Area Street Reconstruction	-	6,000	-	-	6,000
Land Acquisition Fire Stations #3 and #9	-	2,000	-	-	2,000
Loussac Facility Upgrade and Renovation	-	9,000	-	1,000	10,000
Major Municipal Facility Upgrade Projects	-	-	-	1,250	1,250
Major Municipal Facility Upgrade Projects-Deferred	-	1,477	-	-	1,477
Major Outfall Disconnect	250	-	-	-	250
Miscellaneous Culvert Replacement for Flood Hazard Reduction	200	-	-	-	200
Mountain Air Dr/Hillside Dr Extension	-	2,700	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	-	250	-	-	250
Mountain View Dr and Mccarrey St Intersection Safety	-	1,100	-	-	1,100
Muldoon Rd at Duben St Pedestrian Safety	-	800	-	-	800
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	-	920	-	-	920
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	-	1,000	-	-	1,000
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	-	1,700	-	-	1,700
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	-	7,800	-	-	7,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	-	1,700	-	-	1,700
NPDES Stormwater Equipment	-	1,250	-	-	1,250
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	-	250	-	-	250
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	-	2,200	-	-	2,200
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	-	1,500	-	-	1,500
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	-	2,300	-	-	2,300
Old Seward Hwy/Int'L Airport Rd Area Storm Reconstruction	-	4,500	-	-	4,500
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	87	1,000	-	-	1,087

2012 Capital Improvement Budget
Public Works Department

Project Title	Bonds	State	Federal	Other	Total
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	4,000	-	-	8,000
Performing Arts Center Upgrades	-	1,500	-	-	1,500
Permit Center Parkng Lot Completion	-	1,100	-	-	1,100
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	-	2,000	-	-	2,000
Pool Filtration System	-	1,000	-	-	1,000
Porcupine Building Roof Replacement	-	325	-	-	325
Projects 80'S Infrastructure Rehab	-	2,128	-	-	2,128
Public Health Facility Improvements	-	500	-	-	500
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	1,000	-	-	-	1,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	-	200	-	-	200
Sand Lake Water Level Investigation	-	100	-	-	100
School Zone Safety	-	500	-	-	500
Ship Creek Pedestrian Improvements - North C St to Dam	-	3,000	-	-	3,000
Ship Creek Trail Erosion Control	-	1,000	-	-	1,000
South Anchorage Sport Park Phase I and II	-	4,000	-	-	4,000
South Central Law Enforcement Tactical Range/Project Design	-	1,500	-	-	1,500
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,400	9,000	-	-	10,400
Spenard Recreation Center Dual Fuel Boiler Replacement	-	400	-	-	400
Spenard Recreation Center Roof Replacement	-	800	-	-	800
Sperstad Subdivision Area Road Reconstruction	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	-	6,200	-	-	6,200
Street Maintenance/Northwood Fuel Station Installation	300	-	-	-	300
Street Maintenance-Northwood	360	-	-	-	360
Striper Purchase	400	-	-	-	400
Sullivan Arena Facility Upgrades	-	190	-	-	190
Sullivan Arena Parking Lot Expansion	-	3,700	-	-	3,700
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	-	600	-	-	600
Tablelands Subdivision Area Road and Drainage Improvements	-	3,000	-	-	3,000
Traffic Calming and Safety Improvements	-	500	-	-	500
Transit - Roof, Remodel, Improvements	640	-	2,400	-	3,040
Transit Security/Facility Improvements	-	2,500	-	-	2,500
Underground Contaminated Site Remediation	-	1,000	-	-	1,000
Viburnum Dr Reconstruction Rid	-	3,100	-	-	3,100
Yosemite Dr Area Drainage	-	5,300	-	-	5,300
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	-	3,500	-	-	3,500
Total	**28,612**	**350,318**	**2,400**	**9,770**	**391,100**

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Maintenance & Operations - Fac Improv/Renov						
AFD Vehicle Maintenance Facility Upgrades	2012	-	500	-	-	500
Anchorage Football Stadium Building	2012	-	500	-	-	500
Anchorage Golf Course	2012	-	1,150	-	-	1,150
	2013	-	972	-	-	972
	2014	-	1,100	-	-	1,100
	2015	-	1,050	-	-	1,050
	2016	-	950	-	-	950
		-	5,222	-	-	5,222
APD Expansion Phase I Outdoor Secure Storage	2012	-	3,500	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	2012	-	12,500	-	-	12,500
APD Expansion Phase IV Headquarters Remodel	2017	-	27,500	-	-	27,500
APD Headquarters Expansion - Phase III	2016	-	50,000	-	-	50,000
APD Headquarters Roof Replacement	2012	-	2,000	-	-	2,000
Ben Boeke Ice Arena Upgrades	2012	-	200	-	-	200
	2013	-	200	-	-	200
	2014	-	380	-	-	380
	2015	-	800	-	-	800
	2016	-	1,000	-	-	1,000
		-	2,580	-	-	2,580
Bering Street Fleet Maintenance Roof	2012	-	500	-	-	500
CBERRRSA Sand Storage Buildings	2012	-	1,200	-	-	1,200
	2013	-	1,200	-	-	1,200
		-	2,400	-	-	2,400
Clitheroe Center Roof Replacement	2012	-	400	-	-	400
Data Center Renovation & Roof Replacement	2012	-	3,000	-	-	3,000
Dempsey anderson Ice Arena Upgrades	2012	500	-	-	-	500
	2013	170	-	-	-	170
	2014	190	-	-	-	190
	2015	155	-	-	-	155
	2016	500	-	-	-	500
	2017	80	-	-	-	80
		1,595	-	-	-	1,595
Dena'ina Center	2012	-	205	-	-	205
	2013	-	395	-	-	395
	2014	-	40	-	-	40
	2015	-	45	-	-	45
	2016	-	75	-	-	75
	2017	-	60	-	-	60
		-	820	-	-	820

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Egan Center Upgrades	2012	-	705	-	-	705
	2013	-	155	-	-	155
	2014	-	132	-	-	132
	2015	-	100	-	-	100
	2016	-	125	-	-	125
	2017	-	155	-	-	155
		-	1,372	-	-	1,372
Emergency Vehicle Shop Replacement	2012	-	8,000	-	-	8,000
Facility Safety/Code Upgrades	2012	-	2,000	-	-	2,000
Fairview Recreation Center ADA Compliance	2012	-	25	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	2012	-	40	-	-	40
Fairview Recreation Center Fire Alarm Replacement	2012	-	55	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	2012	-	328	-	-	328
Fairview Recreation Center HVAC System	2012	-	79	-	-	79
Fairview Recreation Center Mechanical Room	2012	-	16	-	-	16
Fairview Recreation Center Repair/Replace Flooring	2012	-	100	-	-	100
Land Acquisition Fire Stations #3 and #9	2012	-	2,000	-	-	2,000
Loussac Renovation	2012	-	9,000	-	1,000	10,000
	2013	4,000	5,000	-	2,000	11,000
	2014	-	-	3,000	3,000	6,000
	2015	-	-	-	-	-
		4,000	14,000	3,000	6,000	27,000
Major Municipal Facility Upgrade Projects	2012	-	-	-	1,250	1,250
	2013	-	-	-	1,250	1,250
	2014	-	-	-	1,250	1,250
	2015	-	-	-	1,250	1,250
	2016	-	-	-	1,250	1,250
	2017	-	-	-	1,250	1,250
		-	-	-	7,500	7,500
Major Municipal Facility Upgrade Projects-Deferred	2012	-	1,477	-	-	1,477
	2013	-	1,465	-	-	1,465
	2014	-	1,460	-	-	1,460
	2015	-	1,565	-	-	1,565
	2016	-	1,630	-	-	1,630
	2017	-	1,350	-	-	1,350
		-	8,947	-	-	8,947

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Performing Arts Center Upgrades	2012	-	1,500	-	-	1,500
	2013	-	1,500	-	-	1,500
	2014	-	1,500	-	-	1,500
	2015	-	1,410	-	-	1,410
	2016	-	1,500	-	-	1,500
	2017	-	680	-	-	680
		-	8,090	-	-	8,090
Permit Center Parkng Lot Completion	2012	-	1,100	-	-	1,100
Pool Filtration System	2012	-	1,000	-	-	1,000
Porcupine Building Roof Replacement	2012	-	325	-	-	325
Projects 80'S Infrastructure Rehab	2012	-	2,128	-	-	2,128
Public Health Facility Improvements	2012	-	500	-	-	500
	2013	-	1,500	-	-	1,500
		-	2,000	-	-	2,000
South Anchorage Sport Park Phase I and II	2012	-	4,000	-	-	4,000
South Central Law Enforcement Tactical Range/Construction	2013	-	7,500	-	-	7,500
South Central Law Enforcement Tactical Range/Project Design	2012	-	1,500	-	-	1,500
Spenard Recreation Center Dual Fuel Boiler Replacement	2012	-	400	-	-	400
Spenard Recreation Center Roof Replacement	2012	-	800	-	-	800
Street Maintenance/Northwood Fuel Station Installation	2012	300	-	-	-	300
Street Maintenance-Northwood	2012	360	-	-	-	360
Sullivan Arena Facility Upgrades	2012	-	190	-	-	190
	2013	-	510	-	-	510
	2014	-	315	-	-	315
	2015	-	505	-	-	505
	2016	-	670	-	-	670
		-	2,190	-	-	2,190
Sullivan Arena Parking Lot Expansion	2012	-	3,700	-	-	3,700
Transit - Roof, Remodel, Improvements	2012	640	-	2,400	-	3,040
	2014	2,000	-	-	-	2,000
	2015	750	-	-	-	750
		3,390	-	2,400	-	5,790
Transit Security/Facility Improvements	2012	-	2,500	-	-	2,500
Underground Contaminated Site Remediation	2012	-	1,000	-	-	1,000

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Maintenance & Operations - Fleet Services						
Fleet Maintenance Purchases	2012	-	-	-	6,200	6,200
	2013	-	-	-	6,380	6,380
	2014	-	-	-	6,310	6,310
	2015	-	-	-	6,950	6,950
	2016	-	-	-	5,830	5,830
	2017	-	-	-	6,330	6,330
		-	-	-	38,000	38,000
NPDES Stormwater Equipment	2012	-	1,250	-	-	1,250
Project Management Engineering - Roadway Improvements						
100th Ave Extension Phase II - Minnesota Dr to C St	2012	2,100	-	-	-	2,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	2012	-	7,000	-	-	7,000
	2014	600	-	-	-	600
		600	7,000	-	-	7,600
16th Ave Surface Rehab - C St to Gambell St	2015	-	700	-	-	700
	2016	100	-	-	-	100
	2017	700	-	-	-	700
		800	700	-	-	1,500
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	2012	4,675	4,675	-	-	9,350
48th Ave/Cordova St Reconstruction Old Seward Hwy to International Airport Rd	2016	100	5,000	-	-	5,100
	2017	4,900	-	-	-	4,900
		5,000	5,000	-	-	10,000
59th Ave Exit - West Dowling Rd to Arctic Blvd	2012	-	3,000	-	-	3,000
64th Ave Upgrade/Reconstruction - Laurel St to Norm Dr	2013	-	4,000	-	-	4,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	2012	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	1,000	-	-	-	1,000
	2016	3,000	-	-	-	3,000
		4,000	6,000	-	-	10,000
92nd Ave Extension - King St to Old Seward Hwy	2014	-	4,000	-	-	4,000
	2015	-	4,000	-	-	4,000
	2016	6,000	-	-	-	6,000
	2017	4,000	-	-	-	4,000
		10,000	8,000	-	-	18,000

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
92nd Ave Extension - Minnesota Dr to King St	2017	400	-	-	-	400
A St/48th Ave Extension/Upgrade - 51St Ave to Cordova St	2012	-	4,000	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	2012	-	7,800	-	-	7,800
Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	2014	-	3,000	-	-	3,000
	2015	100	-	-	-	100
	2016	-	5,200	-	-	5,200
		100	8,200	-	-	8,300
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	2012	-	8,000	-	-	8,000
	2013	8,300	-	-	-	8,300
		8,300	8,000	-	-	16,300
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	2012	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	2012	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	2012	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	2012	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	2012	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	2012	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	2012	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	2012	600	-	-	-	600
	2013	600	-	-	-	600
	2014	600	-	-	-	600
	2015	600	-	-	-	600
	2016	600	-	-	-	600
	2017	600	-	-	-	600
		3,600	-	-	-	3,600
Arlberg Ave Extension - Winner Creek/Glacier Creek Access	2013	-	7,000	-	-	7,000
	2014	-	9,700	-	-	9,700
		-	16,700	-	-	16,700
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2012	-	2,400	-	-	2,400
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction Rid	2012	5,200	-	-	-	5,200

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	2012	-	2,400	-	-	2,400
	2013	100	-	-	-	100
		100	2,400	-	-	2,500
Birchtree/Elmore LRSA Road and Drainage	2012	-	750	-	-	750
Bluebell Dr At Goldenview Dr Intersection Safety	2012	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	2012	-	800	-	-	800
	2013	100	-	-	-	100
		100	800	-	-	900
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	2012	-	7,000	-	-	7,000
Burlwood Dr/Oakwood Dr Street Reconstruction	2013	300	4,500	-	-	4,800
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	2012	-	3,750	-	-	3,750
Canton Loop Surface Rehab and Drainage	2013	100	100	-	-	200
Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	2016	400	-	-	-	400
Cberrrsa Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	2012	-	3,000	-	-	3,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	2012	-	8,000	-	-	8,000
Cliffside Dr/Eastridge Dr Reconstruction Rid	2013	2,500	-	-	-	2,500
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	2012	-	7,500	-	-	7,500
	2014	7,000	-	-	-	7,000
		7,000	7,500	-	-	14,500
Duben St Upgrade - Muldoon Rd to Bolin St	2012	-	3,000	-	-	3,000
	2014	-	3,000	-	-	3,000
	2015	1,500	3,000	-	-	4,500
	2016	4,500	-	-	-	4,500
		6,000	9,000	-	-	15,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2012	-	700	-	300	1,000
	2013	-	2,380	-	1,020	3,400
		-	3,080	-	1,320	4,400
Eagle River Traffic Mitigation Phase I - Business Blvd to Eagle River Rd	2013	-	7,500	-	-	7,500
Eagle River/Chugiak Road and Drainage Rehab	2012	-	1,400	-	600	2,000
	2013	-	1,400	-	600	2,000
	2014	-	1,400	-	600	2,000
	2015	-	1,400	-	600	2,000
	2016	-	1,400	-	600	2,000
	2017	-	1,400	-	600	2,000
		-	8,400	-	3,600	12,000

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Elmore Rd Extension - Abbott Rd to O'Malley Rd	2012	-	3,500	-	-	3,500
	2013	-	5,000	-	-	5,000
	2014	-	13,000	-	-	13,000
	2015	3,500	-	-	-	3,500
		3,500	21,500	-	-	25,000
Foothills East Subdivision Area Street Reconstruction	2012	-	5,000	-	-	5,000
Girdwood Airport Access Road Reconstruction	2012	-	3,600	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2012	-	2,500	-	-	2,500
Golden View Dr Connection - Romania Dr to Potter Valley Rd	2015	-	3,000	-	-	3,000
	2016	-	2,000	-	-	2,000
	2017	-	13,000	-	-	13,000
		-	18,000	-	-	18,000
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	2012	-	14,000	-	-	14,000
	2014	1,000	9,000	-	-	10,000
		1,000	23,000	-	-	24,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	2012	-	1,500	-	-	1,500
	2014	-	4,000	-	-	4,000
		-	5,500	-	-	5,500
Heights Hill Drainage and Surface Rehab Improvements	2012	-	500	-	-	500
	2014	-	2,000	-	-	2,000
		-	2,500	-	-	2,500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	2012	-	800	-	-	800
	2014	-	2,100	-	-	2,100
		-	2,900	-	-	2,900
Hillside LRSA Road and Drainage System Rehabilitation	2012	-	280	-	120	400
	2013	-	280	-	120	400
	2014	-	280	-	120	400
	2015	-	280	-	120	400
	2016	-	280	-	120	400
	2017	-	280	-	120	400
		-	1,680	-	720	2,400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	2012	-	700	-	300	1,000
	2013	-	2,240	-	960	3,200
		-	2,940	-	1,260	4,200

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	2012	-	5,000	-	-	5,000
	2013	-	10,000	-	-	10,000
	2014	500	8,500	-	-	9,000
	2015	500	7,500	24,300	-	32,300
		1,000	31,000	24,300	-	56,300
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	2012	-	4,000	-	-	4,000
	2013	300	-	-	-	300
		300	4,000	-	-	4,300
Lakeview Terrace Subdivision Area Street Reconstruction	2012	-	6,000	-	-	6,000
Lois Dr/ 36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	2016	100	7,000	-	-	7,100
Mountain Air Dr/Hillside Dr Extension	2012	-	2,700	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	2012	-	250	-	-	250
Mountain View Dr Upgrade Phase IV - Commercial Dr to Bragaw St	2014	300	3,700	-	-	4,000
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	2012	-	1,700	-	-	1,700
	2013	1,000	-	-	-	1,000
		1,000	1,700	-	-	2,700
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	2012	-	7,800	-	-	7,800
	2014	1,000	12,800	-	-	13,800
	2015	2,800	-	-	-	2,800
		3,800	20,600	-	-	24,400
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	2012	-	1,700	-	-	1,700
	2013	980	-	-	-	980
		980	1,700	-	-	2,680
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2012	-	2,200	-	-	2,200
	2014	-	8,600	-	-	8,600
		-	10,800	-	-	10,800
Oceanview/Cross/Brandon St Pavement Rehabilitation	2013	-	2,400	-	-	2,400
	2015	100	-	-	-	100
		100	2,400	-	-	2,500
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	2012	-	1,500	-	-	1,500
	2013	200	-	-	-	200
		200	1,500	-	-	1,700
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2012	-	2,300	-	-	2,300
	2013	100	-	-	-	100
		100	2,300	-	-	2,400
Patterson St Surface Rehab - Debarr Rd to 20th Ave	2016	100	-	-	-	100

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Pavement Rehab Matching Program	2012	4,000	6,000	-	-	10,000
	2013	4,000	6,000	-	-	10,000
	2014	4,000	6,000	-	-	10,000
	2015	4,000	6,000	-	-	10,000
	2016	4,000	6,000	-	-	10,000
	2017	4,000	6,000	-	-	10,000
		24,000	36,000	-	-	60,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	2012	4,000	4,000	-	-	8,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2012	-	2,000	-	-	2,000
	2013	350	-	-	-	350
		350	2,000	-	-	2,350
Pleasant Valley Subdivision Area Road and Drainage Rehab	2013	-	500	-	-	500
	2015	-	2,500	-	-	2,500
		-	3,000	-	-	3,000
Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	2014	-	2,100	-	-	2,100
	2015	2,100	-	-	-	2,100
		2,100	2,100	-	-	4,200
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	2012	1,000	-	-	-	1,000
	2013	1,000	-	-	-	1,000
	2014	1,000	-	-	-	1,000
	2015	1,000	-	-	-	1,000
	2016	1,000	-	-	-	1,000
	2017	1,000	-	-	-	1,000
		6,000	-	-	-	6,000
Reese Blvd Upgrade - Sampson Dr to Lake Hill Dr	2013	-	1,000	-	-	1,000
	2015	-	2,000	-	-	2,000
		-	3,000	-	-	3,000
Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	2015	-	400	-	-	400
	2017	100	600	-	-	700
		100	1,000	-	-	1,100
Spenard Rd Reconstruction Phase Ii - Hillcrest Dr to Benson Blvd	2012	1,400	9,000	-	-	10,400
	2013	1,000	-	-	-	1,000
	2014	6,600	-	-	-	6,600
		9,000	9,000	-	-	18,000
Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	2013	-	1,000	-	-	1,000
	2015	1,000	-	-	-	1,000
		1,000	1,000	-	-	2,000

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	2013	-	850	-	-	850
	2014	850	-	-	-	850
		850	850	-	-	1,700
Sperstad Subdivision Area Road Reconstruction	2012	-	4,100	-	-	4,100
	2014	100	-	-	-	100
		100	4,100	-	-	4,200
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	2012	-	6,200	-	-	6,200
	2015	5,300	-	-	-	5,300
		5,300	6,200	-	-	11,500
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	2012	-	600	-	-	600
	2013	-	5,400	-	-	5,400
		-	6,000	-	-	6,000
Tablelands Subdivision Area Road and Drainage Improvements	2012	-	3,000	-	-	3,000
Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	2014	-	5,500	-	-	5,500
	2016	5,000	-	-	-	5,000
		5,000	5,500	-	-	10,500
Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	2014	-	7,000	-	-	7,000
	2017	7,000	-	-	-	7,000
		7,000	7,000	-	-	14,000
Viburnum Dr Reconstruction Rid	2012	-	3,100	-	-	3,100
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	2012	-	3,500	-	-	3,500
	2013	-	6,050	-	-	6,050
		-	9,550	-	-	9,550
PME - Safety						
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	2012	-	500	-	-	500
	2013	-	1,250	-	-	1,250
		-	1,750	-	-	1,750
42Nd Ave Area Pedestrian and Safety Improvements - Lake Otis Pkwy to Piper St	2013	-	1,600	-	-	1,600
8th Ave At A St and C St Pedestrian Safety	2013	-	150	-	-	150
ADA Improvements	2013	100	-	-	-	100
	2014	100	-	-	-	100
	2015	100	-	-	-	100
	2016	100	-	-	-	100
	2017	100	-	-	-	100
		500	-	-	-	500

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	2012	-	1,200	-	-	1,200
Boniface Pkwy Pedestrian Improvements - 22Nd Ave to Debarr Rd (West Side)	2013	-	1,000	-	-	1,000
College Gate Elementary School Pedestrian Safety	2012	-	470	-	-	470
	2013	200	-	-	-	200
		200	470	-	-	670
Cordova St Pedestrian and Bicycle Improvements	2012	-	1,000	-	-	1,000
East Dowling Rd Pedestrian Overpass At Elmore Road	2012	-	1,500	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	2012	-	250	-	-	250
	2013	-	1,000	-	-	1,000
		-	1,250	-	-	1,250
Fireweed Ln at Arctic Blvd Pedestrian Safety	2013	-	200	-	-	200
	2015	-	500	-	-	500
		-	700	-	-	700
Fish Creek Trail Upgrade - Barbara St Park to Spenard Rd	2013	-	500	-	-	500
	2014	-	500	-	-	500
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
		1,000	2,000	-	-	3,000
Lake Otis Pkwy at Lake Otis Elementary	2012	-	100	-	-	100
Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	2013	-	200	-	-	200
	2014	-	600	-	-	600
		-	800	-	-	800
Muldoon Rd At Duben St Pedestrian Safety	2012	-	800	-	-	800
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	2012	-	920	-	-	920
Nunaka Valley Area Street and Pedestrian Upgrades	2013	-	800	-	-	800
	2015	100	-	-	-	100
		100	800	-	-	900
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	2012	-	250	-	-	250
Pedestrian Safety and Rehab Matching Program	2012	87	1,000	-	-	1,087
	2013	250	1,000	-	-	1,250
	2014	250	1,000	-	-	1,250
	2015	250	1,000	-	-	1,250
	2016	250	1,000	-	-	1,250
	2017	250	1,000	-	-	1,250
		1,337	6,000	-	-	7,337

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	2012	-	200	-	-	200
	2014	-	950	-	-	950
		-	1,150	-	-	1,150
Ship Creek Pedestrian Improvements - North C St to Dam	2012	-	3,000	-	-	3,000
Ship Creek Trail Erosion Control	2012	-	1,000	-	-	1,000
PME - Storm Drainage						
123Rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	2013	-	1,200	-	-	1,200
Bancroft Subd Area Road and Drainage Rehab	2012	-	8,000	-	-	8,000
C St At 20th Ave Area Drainage	2012	-	5,000	-	-	5,000
Campbell Creek At Greenhill Way Water Quality	2012	-	1,500	-	-	1,500
	2013	1,600	-	-	-	1,600
	2014	500	-	-	-	500
		2,100	1,500	-	-	3,600
Campbell Woods Subd Area Drainage	2012	-	2,000	-	-	2,000
	2013	200	-	-	-	200
	2014	500	-	-	-	500
	2015	1,300	-	-	-	1,300
		2,000	2,000	-	-	4,000
Chester Creek Flooding - Lagoon to A St	2012	-	1,000	-	-	1,000
	2013	800	-	-	-	800
	2014	2,200	-	-	-	2,200
		3,000	1,000	-	-	4,000
Chugiak-Eagle River Areawide Aquifer Study	2012	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	2012	-	500	-	-	500
Drainage Retention Pilot Project Development	2012	250	-	-	-	250
Egavik Dr/Denali St Area Storm Reconstruction	2012	-	3,000	-	-	3,000
	2014	100	-	-	-	100
		100	3,000	-	-	3,100
Fish Creek Improvement - Inlet to Lake Otis Pky	2013	-	400	-	-	400

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
Flooding, Glaciation, and Drainage Matching Program	2012	1,000	5,000	-	-	6,000
	2013	1,000	5,000	-	-	6,000
	2014	1,000	5,000	-	-	6,000
	2015	1,000	5,000	-	-	6,000
	2016	1,000	5,000	-	-	6,000
	2017	1,000	5,000	-	-	6,000
		6,000	30,000	-	-	36,000
Furrow Creek At Clippership Ct and Mariner Dr Culvert Upgrades	2013	-	4,000	-	-	4,000
Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	2014	-	500	-	-	500
Hillside Drainage Improvements	2012	-	300	-	-	300
	2013	-	300	-	-	300
	2014	-	300	-	-	300
	2015	-	300	-	-	300
	2016	-	300	-	-	300
		-	1,500	-	-	1,500
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	2012	-	2,500	-	-	2,500
	2013	2,500	-	-	-	2,500
		2,500	2,500	-	-	5,000
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	2012	-	750	-	-	750
	2013	200	-	-	-	200
	2014	550	-	-	-	550
		750	750	-	-	1,500
Major Outfall Disconnect	2012	250	-	-	-	250
Miscellaneous Culvert Replacement For Flood Hazard Reduction	2012	200	-	-	-	200
	2013	200	-	-	-	200
	2014	200	-	-	-	200
	2015	200	-	-	-	200
	2016	200	-	-	-	200
	2017	200	-	-	-	200
		1,200	-	-	-	1,200
Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	2013	250	1,700	-	-	1,950
North Fork Of Chester Creek - Muldoon Rd to Military Boundary	2014	-	150	-	-	150
Old Seward Hwy/Int'L Airport Rd Area Storm Reconstruction	2012	-	4,500	-	-	4,500
	2013	500	-	-	-	500
		500	4,500	-	-	5,000

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
West Northern Lights Blvd at Alaska Railroad	2013	-	400	-	-	400
Overpass Drainage Improvements	2015	-	1,500	-	-	1,500
		-	1,900	-	-	1,900
Yosemite Dr Area Drainage	2012	-	5,300	-	-	5,300
PME - Traffic Improvements						
Anchorage Signal System, Signage, and Safety	2012	650	-	-	-	650
Improvements	2013	650	-	-	-	650
	2014	650	-	-	-	650
	2015	650	-	-	-	650
	2016	650	-	-	-	650
	2017	650	-	-	-	650
		3,900	-	-	-	3,900
ARDSA Street Light Improvements	2012	-	500	-	-	500
	2013	500	500	-	-	1,000
	2014	500	500	-	-	1,000
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
		2,500	3,000	-	-	5,500
Intersection Safety and Congestion Relief	2012	1,000	5,000	-	-	6,000
Matching Program	2013	1,000	5,000	-	-	6,000
	2014	1,000	5,000	-	-	6,000
	2015	1,000	5,000	-	-	6,000
	2016	1,000	5,000	-	-	6,000
	2017	1,000	5,000	-	-	6,000
		6,000	30,000	-	-	36,000
Mountain View Dr and Mccarrey St Intersection Safety	2012	-	1,100	-	-	1,100
School Zone Safety	2012	-	500	-	-	500
	2013	500	-	-	-	500
	2014	500	-	-	-	500
	2015	500	-	-	-	500
	2016	500	-	-	-	500
	2017	500	-	-	-	500
		2,500	500	-	-	3,000
Striper Purchase	2012	400	-	-	-	400
Traffic Calming and Safety Improvements	2012	-	500	-	-	500
	2013	500	500	-	-	1,000
	2014	500	500	-	-	1,000
	2015	500	500	-	-	1,000
	2016	500	500	-	-	1,000
	2017	500	500	-	-	1,000
		2,500	3,000	-	-	5,500

2012 Capital Improvement Program
Public Works

Project Title	Year	Bonds	State	Federal	Other	Total
PME Public Works Misc						
Eagle River Area Snow Disposal Site	2012	-	1,500	-	-	1,500
Eklutna River Bridge Replacement At the Old Glenn Hwy	2012	-	6,500	-	-	6,500
	2015	-	-	3,942	-	3,942
		-	6,500	3,942	-	10,442
Fish Creek Trail - Northwood Dr to Spenard Rd	2012	-	1,000	-	-	1,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	2012	-	1,000	-	-	1,000
Sand Lake Water Level Investigation	2012	-	100	-	-	100
	Total	**188,037**	**803,332**	**33,642**	**58,400**	**1,083,411**

Public Works

100TH AVE EXTENSION PHASE II - MINNESOTA DR TO C ST

Project ID: PME01009

Project Type: Extension

Start Date: May 2001

Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, Community: Bayshore/Klatt

End Date: October 2015

Description:

This project will construct a new collector street to urban standards and will complete a connection between C Street and Minnesota Drive. Improvements are expected to include pavement, curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping.

Comments:

Design, easement, and utility phases have been fully funded. A state grant was received in 2010. Wetlands permitting issues are being coordinated with the Corps of Engineers. Evolving development plans on the south side may affect the required road section. Phase I construction is complete, including signals at both intersections. East/west traffic corridors south of Dimond Boulevard are limited between the Old Seward Highway and Minnesota Drive. As a result, a high volume of traffic is using Dimond Boulevard. This project will complete an alternate route that is more direct for many residents south of Dimond Boulevard. Construction is anticipated in 2012 or 2013 depending on the availability of funding and obtaining the required permits.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	2,100	0	0	0	0	0	2,100
Project Total:	**2,100**	**0**	**0**	**0**	**0**	**0**	**2,100**
O & M Costs	**200**	**0**	**0**	**0**	**0**	**0**	**200**

Public Works

120TH AVE UPGRADE - JOHNS RD TO OLD SEWARD HWY

Project ID: PME08029

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, Community: Old Seward/Oceanview

End Date: October 2015

Description:

This project will construct missing pedestrian facilities and upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2014 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

Legislative Scope:

This project will construct missing pedestrian facilities and upgrade a local road that serves Oceanview Elementary. Improvements are expected to include a new road base, pavement, curbs, drainage, pedestrian facilities, and street lights. Improvements may include a student drop off lane and street lighting.

Funding is proposed as a partnership of local road bonds and state grants. Design study was funded through a previous state grant. Construction is anticipated in 2014 depending on the availability of funding. High density residential development along 120th Avenue has increased pedestrian and vehicular traffic. The existing strip-paved road, drainage, street lighting, and pedestrian facilities are inadequate.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	600	0	0	0	600
State Grant Revenue - Direct	7,000	0	0	0	0	0	7,000
Project Total:	**7,000**	**0**	**600**	**0**	**0**	**0**	**7,600**

O & M Costs

Public Works

123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS RD

Project ID: PME77079

Project Type: New

Start Date: December 2013

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, Community: Old Seward/Oceanview

End Date: October 2016

Description:

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study.

Comments:

This project has not started. State grant funding is proposed. Inadequate drainage adversely affects these roads. This was the number 2 priority recommendation of the Klatt Area Drainage Study. The top priority has been funded.

Legislative Scope:

This project will construct underground storm drains as recommended in the Klatt Area Drainage Study.

This project has not started. State grant funding is proposed. Inadequate drainage adversely affects these roads. This was the number 2 priority recommendation of the Klatt Area Drainage Study. The top priority has been funded.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,200	0	0	0	0	1,200
Project Total:	**0**	**1,200**	**0**	**0**	**0**	**0**	**1,200**

O & M Costs

Public Works

16TH AVE SURFACE REHAB - C ST TO GAMBELL ST

Project ID: PME77080

Project Type: Rehabilitation

Start Date: December 2015

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Fairview

End Date: October 2018

Description:

This project has not started. This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Funding is proposed as a partnership of state grants and local road bonds.

Comments:

Improvements are expected to include pavement overlay or replacement, ADA upgrades, evaluation of the storm drain system including curbs and possible replacement. The 2008 GASB survey rated this segment as Condition F.

Legislative Scope:

This project has not started. This project will provide pavement rehabilitation on a collector route serving the Sullivan Arena Sports Complex. Funding is proposed as a partnership of state grants and local road bonds. Pavement on this collector street is deteriorating. The 2008 GASB survey rated this segment as Condition F. Improvements are expected to include pavement overlay or replacement, ADA upgrades, evaluation of the storm drain system including curbs and possible replacement.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	100	700	800
State Grant Revenue - Direct	0	0	0	700	0	0	700
Project Total:	**0**	**0**	**0**	**700**	**100**	**700**	**1,500**

O & M Costs

Public Works

27TH AVE PEDESTRIAN SAFETY - MINNESOTA DR TO BLUEBERRY ST

Project ID: PME09775

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East Spenard, Community: Midtown, Community: Spenard

End Date: October 2016

Description:

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

Comments:

This project has not started. State grant funding is proposed. Design funding is proposed in 2012 and construction funding in 2013. This is a high volume pedestrian corridor in mid- town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

Legislative Scope:

This project will construct pedestrian safety improvements along this corridor. The exact improvements will be determined in the design phase.

This project has not started. State grant funding is proposed. Design funding is proposed in 2012 and construction funding in 2013. This is a high volume pedestrian corridor in mid- town Anchorage. 27th Avenue have no pedestrian facilities between Spenard Road and Blueberry Street. The existing attached sidewalks between Minnesota Drive and Spenard Road are often used for parking. This project is the number 15 out of 319 priority in the Anchorage Pedestrian Plan.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	1,250	0	0	0	0	1,750
Project Total:	**500**	**1,250**	**0**	**0**	**0**	**0**	**1,750**

O & M Costs

Public Works

35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD

Project ID: PME03009

Project Type: Upgrade

Start Date: May 2004

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard, Community: Turnagain

End Date: October 2014

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

Project funding is proposed as a partnership of local road bonds and a state grant. Project design has been funded with local road bonds. This project has been through an extensive and productive public involvement process. Details on the project scope have been finalized with the community. Construction is anticipated in 2012 or 2013 depending on the availability of funding.

Legislative Scope:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, lighting, pedestrian facilities, traffic calming, and landscaping. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This collector street is currently strip paved with inadequate drainage, lighting, and pedestrian facilities. This project is the number 1 unfunded priority for the Spenard Community Council. Project funding is proposed as a partnership of local road bonds and a state grant. Project design has been funded with local road bonds. This project has been through an extensive and productive public involvement process. Details on the project scope have been finalized with the community. Construction is anticipated in 2012 if funding is available.
The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	4,675	0	0	0	0	0	4,675
State Grant Revenue - Direct	4,675	0	0	0	0	0	4,675
Project Total:	**9,350**	**0**	**0**	**0**	**0**	**0**	**9,350**
O & M Costs	**80**	**0**	**0**	**0**	**0**	**0**	**80**

Public Works

42nd AVE AREA PEDESTRIAN AND SAFETY IMPROVEMENTS - LAKE OTIS PKWY TO PIPER ST

Project ID: PME05011

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Section 4, Seats F & G, House: District 22-University/Airport Heights, House: District 24-Midtown/Taku, Community: University Area

End Date: October 2016

Description:

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. Construction of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

Comments:

Project funding is proposed as a partnership of state grants and local road bonds. A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

Legislative Scope:

This project will construct pedestrian and vehicular safety improvements on a local road. A framework for needs will be identified in ongoing planning studies related to U-Med development and a Tudor Road Corridor Study. Construction of 40th Avenue as an alternate collector route is expected to substantially reduce traffic on 42nd Avenue.

Project funding is proposed as a partnership of state grants and local road bonds. A 2010 state grant funded continued design efforts. However, design on this project will resume after the completion of the 40th Avenue project. This project is one of seven projects of interest to the University Community Council.

This local road serves an evolving mixture of business and high density residential uses and with minimal pedestrian and street lighting facilities. Its proximity to Tudor Road makes it a popular alternate route. This situation raises growing vehicle and pedestrian safety concerns.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,600	0	0	0	0	1,600
Project Total:	**0**	**1,600**	**0**	**0**	**0**	**0**	**1,600**

O & M Costs

Public Works

48TH AVE/CORDOVA ST RECONSTRUCTION OLD SEWARD HWY TO INTERNATIONAL AIRPORT RD

Project ID: PME06026

Project Type: Reconstruction

Start Date: May 2016

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown

End Date: October 2018

Description:

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks.

Comments:

Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council. Bond funding is proposed for future years.

Legislative Scope:

This project will reconstruct deteriorated collector routes in Midtown. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, and the possible addition of sidewalks. The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities. 48th Avenue and Cordova Street are collector routes that have experienced substantial road base, curb, and pavement failure. Pedestrian and drainage facilities do not meet current standards. Project funding is proposed as a partnership of local road bonds and state grants. This project has not started. This project is a high priority of the Midtown Community Council.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	100	4,900	5,000
State Grant Revenue - Direct	0	0	0	0	5,000	0	5,000
Project Total:	**0**	**0**	**0**	**0**	**5,100**	**4,900**	**10,000**

O & M Costs

Public Works

59TH AVE EXIT - WEST DOWLING RD TO ARCTIC BLVD

Project ID: PW119005

Project Type: New

Start Date: October 2012

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East Spenard, Community: Taku/Campbell

End Date: December 2017

Description:

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

Comments:

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to begin in 2013 or 2014. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

Legislative Scope:

This project will construct an exit from the new West Dowling Road project to Arctic Boulevard.

West Dowling Road Phase II Reconstruction is a State of Alaska DOT&PF project. The project is in design. Construction on this phase is anticipated to begin in 2013 or 2014. The DOT budget for West Dowling Road did not allow for an exit onto Arctic Boulevard. The Municipality agreed to pursue funding for this addition to the project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This appropriation should be directed to the Alaska Department of Transportation.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

64TH AVE UPGRADE/RECONSTRUCTION - LAUREL ST TO NORM DR

Project ID: PW110968

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2017

Description:

This project will upgrade East 64th Avenue between Laurel Street and Newt Drive and reconstruct 64th Avenue between Newt Drive and Norm Drive to current local road standards. Improvements are expected to include new road base, storm drain installation or replacement, street lighting, and pedestrian facilities.

Comments:

This project has not started. State grant funding is proposed. The road base is failing as evidenced by the frost heaves and curb jacking.

Legislative Scope:

This project will upgrade East 64th Avenue between Laurel Street and Newt Drive and reconstruct 64th Avenue between Newt Drive and Norm Drive to current local road standards. Improvements are expected to include new road base, storm drain installation or replacement, street lighting, and pedestrian facilities.

This project has not started. State grant funding is proposed. The road base is failing as evidenced by the frost heaves and curb jacking.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	4,000	0	0	0	0	4,000
Project Total:	**0**	**4,000**	**0**	**0**	**0**	**0**	**4,000**

O & M Costs

Public Works

84TH AVE EXTENSION/UPGRADE - SPRUCE ST TO ELMORE RD

Project ID: PME09005

Project Type: Upgrade

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2017

Description:

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping.

Comments:

This project has not started. Funding is proposed as a partnership of local road bonds and state grants.

Legislative Scope:

This project will extend 84th Avenue from Spruce Street to Elmore Road and reconstruct the portion that has already been built to current design standards. Improvements are expected to include a new road base, pavement, curb and gutters, storm drains, pedestrian facilities, street lighting, and landscaping. The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities. Traffic Studies and comments from Police, Fire, Street Maintenance, and the School District indicate benefits from the project. However, community concerns about the speed and traffic impact have also been very strong. This project is a high priority for the Abbott Loop Community Council.

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. The current state grant request may fund portions of the design, easement acquisition, and utility relocation phases.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,000	3,000	0	4,000
State Grant Revenue - Direct	3,000	0	3,000	0	0	0	6,000
Project Total:	**3,000**	**0**	**3,000**	**1,000**	**3,000**	**0**	**10,000**

O & M Costs

Public Works

8TH AVE AT A ST AND C ST PEDESTRIAN SAFETY

Project ID: PME09776

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Downtown

End Date: October 2015

Description:

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

Comments:

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

Legislative Scope:

This project will construct pedestrian safety improvements at these intersections. The exact improvements will be determined in the design phase.

This project has not started. State grant funding is proposed since the improvements would primarily be in a state-owned right of way. This project is the number 16 out of 319 priority in the Anchorage Pedestrian Plan.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	150	0	0	0	0	150
Project Total:	**0**	**150**	**0**	**0**	**0**	**0**	**150**

O & M Costs

Public Works

92ND AVE EXTENSION - KING ST TO OLD SEWARD HWY

Project ID: PME09006

Project Type: Extension

Start Date: December 2014

Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, Community: Bayshore/Klatt, Community: Taku/Campbell

End Date: October 2018

Description:

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need for a continued connection to the west increases. Improvements would include a new road base, pavement, curbs, drainage, lighting, pedestrian facilities, signals, and an Alaska Railroad underpass.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. Design, easement acquisition, and utility funding is proposed in 2014.

Legislative Scope:

This project would complete an east/west transportation corridor serving the Dimond Center area. With the State DOT's construction of an underpass at the Seward Highway, the need for a continued connection to the west increases.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. Design, easement acquisition, and utility funding is proposed in 2014.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	6,000	4,000	10,000
State Grant Revenue - Direct	0	0	4,000	4,000	0	0	8,000
Project Total:	**0**	**0**	**4,000**	**4,000**	**6,000**	**4,000**	**18,000**

O & M Costs

Public Works

92ND AVE EXTENSION - MINNESOTA DR TO KING ST

Project ID: PME09011

Project Type: Extension

Start Date: December 2017

Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, Community: Bayshore/Klatt, Community: Taku/Campbell

End Date: October 2021

Description:

This project will construct this missing transportation link to urban arterial standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage, and landscaping.

Comments:

This project has not started. Public involvement funding is proposed in 2017. Remaining funding will be programmed in future years with a partnership of state grants and local road bonds.

Legislative Scope:

This road is identified as a minor arterial in the Official Streets and Highways Plan and is not currently constructed.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	400	400
Project Total:	**0**	**0**	**0**	**0**	**0**	**400**	**400**

O & M Costs

Public Works

A ST/48TH AVE EXTENSION/UPGRADE - 51ST AVE TO CORDOVA ST

Project ID: PW110967

Project Type: New

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown

End Date: October 2016

Description:

This project will construct 48th Avenue to urban collector standards and A Street to local road standards. Improvements are expected to include the road base, storm drain system with curb and gutter, pedestrian facilities, street lighting, and landscaping.

Comments:

This project has not started. State grant funding is proposed. 48th Avenue is identified as a collector street in the Official Streets and Highways Plan (OS&HP). This segment has never been constructed. A Street is a local road that has been constructed to half-street standards south of 50th Avenue.

Legislative Scope:

This project will construct 48th Avenue to urban collector standards and A Street to local road standards. Improvements are expected to include the road base, storm drain system with curb and gutter, pedestrian facilities, street lighting, and landscaping.

This project has not started. State grant funding is proposed. 48th Avenue is identified as a collector street in the Official Streets and Highways Plan (OS&HP). This segment has never been constructed. A Street is a local road that has been constructed to half-street standards south of 50th Avenue.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	4,000	0	0	0	0	0	4,000
Project Total:	**4,000**	**0**	**0**	**0**	**0**	**0**	**4,000**

O & M Costs

Public Works

ACADEMY DR/ VANGUARD DR AREA TRAFFIC CIRCULATION IMPROVEMENTS - BRAYTON DR TO ABBOTT RD

Project ID: PME77111

Project Type: Upgrade

Start Date: May 2009

Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2015

Description:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost.

Comments:

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council.

Legislative Scope:

This project will upgrade Academy Drive/Vanguard Road to urban collector standards. The improvements will be coordinated with the state project that will construct a 92nd Avenue underpass at the Seward Highway. Improvements are expected to include new pavement and drainage, pedestrian facilities on both sides, street lighting to current standards, and landscaping. A traffic light or roundabout at the intersection with Abbott Road may be included with the project. Parcel acquisition is also anticipated and may be a significant portion of the total project cost. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

The creation of the overpass at 92nd Avenue/Academy Drive and the upgrade of 92nd Avenue from Old Seward Highway to the New Seward Highway by the State will enhance ease/west traffic circulation in the Dimond area. The connection with Abbott Road on the east side will complete this new east/west connection. The intersections of Academy Drive and Vanguard Drive and Abbott Road and Vanguard Drive will be tremendously impacted by the new underpass and connection between the Dimond Center commercial district and the residential area on the Anchorage Hillside.

Design study was funded with 2010 road bonds. State grant funding is proposed for further design, easement acquisition, utilities, and construction. This project is a priority for the Abbott Loop Community Council and the Municipality of Anchorage.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	7,800	0	0	0	0	0	7,800
Project Total:	**7,800**	**0**	**0**	**0**	**0**	**0**	**7,800**

O & M Costs

Public Works

ADA IMPROVEMENTS

Project ID: PME55101

Project Type: Improvement

Start Date: April 2007

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils

End Date: December 9999

Description:

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

Comments:

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

Legislative Scope:

This program will construct ADA upgrades to pedestrian facilities throughout the Anchorage Roads and Drainage Service Area (ARDSA).

Funding is proposed annually. Not all existing pedestrian facilities along Anchorage roads have been constructed to ADA standards.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	100	100	100	100	100	500
Project Total:	**0**	**100**	**100**	**100**	**100**	**100**	**500**

O & M Costs

Public Works

AFD VEHICLE MAINTENANCE FACILITY UPGRADES

Project ID: PW2012007

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Anchorage Fire Department
2012:
$ 500,000 Install Electrical/Code Upgrades

Comments:

Entire electrical service must be upgraded.

Legislative Scope:

Addition of electrical hoists to replace the hydraulic hoists and other additional equipment that has over tasked the electrical service.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Public Works

ANCHORAGE FOOTBALL STADIUM BUILDING

Project ID: MOD11788

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: December 2017

Description:

Parks & Recreation/Anchorage Football Stadium
2012:
$500,000 Replace and upgrade Concession/Locker Room Building

Comments:

The single story, 2,936 square foot building located at the entrance of Anchorage Football Stadium was constructed in 1980 and houses a ticket office, restrooms, concession area, locker rooms with showers, first aid station, two storage rooms, and a mechanical room. The building is consists of load bearing concrete masonry unit walls with a face brick veneer, metal place connected wood trusses are utilized to support a structural wood deck and built up roof system. Interior wall are painted concrete with sealed concrete floors.

Legislative Scope:

The building has significant structural deficiencies and significant interior wall cracking from slab settlement. The necessary repairs and retrofit to bring the building into conformance with current code would likely cost more than a new building of the same size. Additionally, remedial repairs to the existing building will not address the significant seismic design deficiencies.

The building is primarily used by Anchorage School District during football and soccer season but also is used for other events. The building is currently closed due to seismic risk.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Public Works

ANCHORAGE GOLF COURSE

Project ID: MOD08309

Project Type: Renovation

Start Date: January 2012

Location: Assembly: Areawide, House: Community-wide, Community: Areawide, Community: Community-wide

End Date: December 2017

Description:

2012:
$ 350,000 Cart Storage/West Side Deck
$ 300,000 Remodel Kitchen
$ 250,000 Replace Roof
$ 250,000 Replace HVAC
2013:
$ 500,000 Redo Holes Six/Eight
$ 250,000 Resurface and Repair Cart Paths
$ 222,000 Upgrades Irrigation
2014:
$ 300,000 Repairs Drainage, Sand Bunkers and Fairways
$ 300,000 Replace Windows/Doors
$ 250,000 Practice/Putting Facility
$ 200,000 Rebuild Tee Boxes
$ 50,000 Front Entrance Gate
2015:
$ 350,000 "Little Bears" Course
$ 300,000 Resurface Parking Lot/Driveway
$ 250,000 Upgrade Clubhouse Facility
$ 150,000 Outdoor Pavilion
2016:
$ 300,000 Paint Exterior/Reface Clubhouse
$ 300,000 Upgrade Septic
$ 125,000 Upgrade Landscaping
$ 100,000 Security Camera/CCTV
$ 75,000 Portable Restrooms
$ 50,000 Signage

Comments:

The Anchorage Golf Course facility is 25 years old.

Legislative Scope:

Building systems are wearing out due to age. Major maintenance is required for the entire golf course. Roof is constructed of cedar shakes and are beyond their useful life.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,150	972	1,100	1,050	950	0	5,222
Project Total:	**1,150**	**972**	**1,100**	**1,050**	**950**	**0**	**5,222**

O & M Costs

Public Works

ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS

Project ID: TRA55103

Project Type: Improvement

Start Date: May 1999

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: December 9999

Description:

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

Comments:

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

Legislative Scope:

This program reconstructs and upgrades the Anchorage traffic system within the Anchorage Roads and Drainage Service Area. Improvements typically include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Traffic communication equipment may also be included as well as CMAQ matches.

Design and construction funding is proposed annually through road bonds. Because of age, many traffic signal and sign facilities in Anchorage have deteriorated to the point that replacement is required to keep the system operating. Upgrades, primarily related to technological advancements, are available to improve system efficiency and reduce annual operation and maintenance costs.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	650	650	650	650	650	650	3,900
Project Total:	**650**	**650**	**650**	**650**	**650**	**650**	**3,900**
O & M Costs	**15**	**0**	**0**	**0**	**0**	**0**	**15**

Public Works

APD EXPANSION PHASE I OUTDOOR SECURE STORAGE

Project ID: APD06013

Project Type: Extension

Location: Assembly: Areawide, Community: Anc Metro Police Service Area

Start Date: July 2012

End Date: June 2013

Description:

2012:
$3,500,000 Construct Outdoor Secure Evidence Storage Lot

Comments:

This project addresses the relocation of the police department Outdoor Secure Evidence Storage Lot and associated drainage/landscaping as outlined in the approved campus site expansion plan. The Outdoor Secure Storage Lot will be sized to accomodate a minimum of 300 vehicles and will be privacy fenced to reduce the appearance impact to the neighboring park users. Drainage walls will be constructed to provide adequate remediation as identified in the approved wetlands permit.

Legislative Scope:

The department is planning an expansion of its campus consisting of approximately 70 acres of developable land dedicated for police usage. This phase of the project will address the need to relocate the current Outdoor Secure Evidence Storage area from the Transit/Public Works Campus. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,500	0	0	0	0	0	3,500
Project Total:	**3,500**	**0**	**0**	**0**	**0**	**0**	**3,500**

O & M Costs

Public Works

APD EXPANSION PHASE II INDOOR SECURE STORAGE

Project ID: APD060016

Project Type: Extension

Start Date: July 2013

Location: Assembly: Areawide, Community: Anc Metro Police Service Area

End Date: June 2014

Description:

2012:
$12,500,000 Construct New Indoor Secure Storage

Comments:

This project addresses the construction of a police department Indoor Secure Evidence Storage and associated drainage/landscaping as outlined in the approved campus site expansion plan. The Indoor Secure Storage facility will be new construction of a 32,000 sq ft building designed to securely house large evidence items and department owned mission essential emergency response specialty vehicles and will be constructed in a manner to be aesthetically pleasing and privacy fenced to reduce the appearance impact to the neighboring park users. Drainage walls will be constructed to provide adequate remediation as identified in the approved wetlands permit.

Legislative Scope:

The department is planning an expansion of its campus consisting of approximately 70 acres of developable land dedicated for police usage. This phase of the project will address the need to relocate the current Indoor Secure Evidence Storage area from the Transit/Public Works Campus. By August of 2011, the department will have completed 35% Schematic Designs with cost estimates to enable a rapid submission for competitive bid once project construction funding is secured. Wetlands permit is secured and a site review plan has been approved by the Urban Design Commission. This project is "shovel ready".

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	12,500	0	0	0	0	0	12,500
Project Total:	**12,500**	**0**	**0**	**0**	**0**	**0**	**12,500**

O & M Costs

Public Works

APD EXPANSION PHASE IV HEADQUARTERS REMODEL

Project ID: APD09007

Project Type: Renovation

Start Date: July 2017

Location: Assembly: Areawide, Community: Areawide

End Date: June 2018

Description:

Complete phased remodel of existing APD Headquarters building to include expanded patrol administrative area , covered parking area for shift vehicles, and loading dock/property drop area.

Comments:

Final phase of planned campus expansion. Upon completion of new Property & Evidence/Crime Laboratory building, units will be temporarily relocated from headquarters in this progressively phased remodel of the existing headquarters facility. The building will be expanded by approximately 15,000 sqft with a redesigned customer lobby area, community gathering room, and workplace redesign to accomodate current and planned police workflow. The internal areas of the patrol and investigations divisions will be redesigned to allow for greater communication between units. A secure interview room area will be established with secure outside parking and entry for protection of interviewee and police staff. The 2nd floor area will be redesigned with attention focused to provide a more efficient work flow process.

Legislative Scope:

Building was constructed from 1983 to1986 and was designed to accomodate a department of 352 sworn and 116 support staff. Due to a recession during construction, the building was downsized to the current 72,317 sqft. This design allowed for a growth potential of 10 years with an anticipated expansion in 1995/1996 that has not yet materialized.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	0	0	0	27,500	27,500
Project Total:	**0**	**0**	**0**	**0**	**0**	**27,500**	**27,500**

O & M Costs

Public Works

APD HEADQUARTERS EXPANSION - PHASE III

Project ID: APD07008

Project Type: Improvement

Start Date: July 2016

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: June 2017

Description:

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area (Phase II). The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles (Phase II). The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

Comments:

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

Legislative Scope:

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	0	0	50,000	0	50,000
Project Total:	**0**	**0**	**0**	**0**	**50,000**	**0**	**50,000**

O & M Costs

Public Works

APD HEADQUARTERS ROOF REPLACEMENT

Project ID: PW12998

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: January 2017

Description:

Anchorage Police Department Headquarters
2012:
$ 200,000 Replace Roof/Install Various Code Upgrades

Comments:

The design of the roof replacement has been completed.

Legislative Scope:

Roof system is 27 years old and near the end of its useful life. Leaks have started to occur.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

O & M Costs

Public Works

ARCTIC BLVD EXTENSION/UPGRADE - DIMOND BLVD TO 92ND AVE

Project ID: PME09007

Project Type: Extension

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, Community: Taku/Campbell

End Date: October 2016

Description:

This collector street will be upgraded and extended to current urban standards. Improvements are expected to include a two- or three-lane roadway, curbs, drainage, lighting, pedestrian facilities, and landscaping.

Comments:

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

Legislative Scope:

This collector street will be upgraded and extended to current urban standards. Improvements are expected to include a two- or three-lane roadway, curbs, drainage, lighting, pedestrian facilities, and landscaping. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

This project has not started. Funding is proposed as a partnership of local road bonds and state grants. This road is classified as a collector in the Official Streets and Highways Plan (OS&HP).

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	100	0	0	100
State Grant Revenue - Direct	0	0	3,000	0	5,200	0	8,200
Project Total:	**0**	**0**	**3,000**	**100**	**5,200**	**0**	**8,300**

O & M Costs

Public Works

ARCTIC BLVD RECONSTRUCTION PHASE III - 36TH AVE TO TUDOR RD

Project ID: PME02112

Project Type: Reconstruction

Start Date: May 2002

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 25-East Spenard, Community: Midtown, Community: Spenard

End Date: October 2015

Description:

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, possible utility relocation, and pedestrian facilities on both sides.

Comments:

The top layer of asphalt has worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks.

Legislative Scope:

This project will reconstruct and reconfigure an arterial street from a 4-lane to a 3-lane section. Improvements are expected to include pavement, curbs, a center turn lane, medians, upgraded street lighting, storm drain reconstruction, and pedestrian facilities on both sides. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.
Design has been funded with a combination of bonds and grants. Construction funding is proposed as a partnership of local road bonds and state grants. Design and public involvement are underway. This project is a priority for the Spenard Community Council and the Municipality of Anchorage. The top layer of asphalt was worn through in places causing significant rutting. Street maintenance did some skin patching to preserve the road base until funding for construction is available. There are safety concerns in this corridor as well with utility poles in sidewalks.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	8,300	0	0	0	0	8,300
State Grant Revenue - Direct	8,000	0	0	0	0	0	8,000
Project Total:	**8,000**	**8,300**	**0**	**0**	**0**	**0**	**16,300**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - ABBOTT LOOP AND TAKU/CAMPBELL AREAS

Project ID: PW110974

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, Community: Abbott Loop, Community: Basher, Community: Bayshore/Klatt, Community: Mid-Hillside, Community: Taku/Campbell

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Abbott Loop and Taku Campbell areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - ANCHORAGE HILLSIDE AREA

Project ID: PW110975

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Bear Valley, Community: Eagle River Valley, Community: Glen Alps, Community: Girdwood Valley, Community: Hillside East, Community: Rabbit Creek, Community: South Fork (E.R.), Community: Turnagain Arm

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Anchorage Hillside area. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - DOWNTOWN AND MIDTOWN AREAS

Project ID: PW110971

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, House: District 24-Midtown/Taku, Community: Airport Heights, Community: Campbell Park, Community: Downtown, Community: Fairview, Community: Government Hill, Community: Mountain View, Community: North Star, Community: Rogers Park, Community: South Addition, Community: Taku/Campbell, Community: Tudor Area

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Downtown and Midtown areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - MOUNTAIN VIEW AND MULDOON AREA

Project ID: PW110969

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, Community: Mountain View, Community: Northeast, Community: Russian Jack Park

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Mountain View and Muldoon areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - SAND LAKE, BAYSHORE/KLATT, AND OCEANVIEW AREAS

Project ID: PW110973

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 3, Seats D & E, Assembly: Section 6, Seats J & K, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Bayshore/Klatt, Community: Old Seward/Oceanview, Community: Sand Lake

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Sand Lake, Bayshore/Klatt, and Oceanview areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - SPENARD AND TURNAGAIN AREAS

Project ID: PW110972

Project Type: Rehabilitation

Start Date: December 2012

Location: House: District 25-East Spenard, House: District 26-Turnagain/Inlet View, Community: Midtown, Community: North Star, Community: South Addition, Community: Sand Lake, Community: Spenard, Community: Turnagain, Community: Tudor Area

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Spenard and Turnagain areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA RESIDENTIAL PAVEMENT REHABILITATION - UMED DISTRICT AND SCENIC FOOTHILLS AREA

Project ID: PW110970

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 21-Baxter Bog, House: District 22-University/Airport Heights, Community: Airport Heights, Community: Northeast, Community: Russian Jack Park, Community: Rogers Park, Community: Scenic Foothills, Community: University Area

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Umed District and Scenic Foothills areas. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate District. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate district and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME55104

Project Type: Rehabilitation

Start Date: April 2007

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: October 2020

Description:

This program provides funding to reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction. This program provides a funding mechanism to address small scope road and drainage facilities that fail more quickly than anticipated.

Comments:

Funding is proposed annually.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	600	600	600	600	600	600	3,600
Project Total:	**600**	**600**	**600**	**600**	**600**	**600**	**3,600**
O & M Costs	**13**	**0**	**0**	**0**	**0**	**0**	**13**

Public Works

ARDSA STREET LIGHT IMPROVEMENTS

Project ID: PME55105

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: December 9999

Description:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

Comments:

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

Legislative Scope:

This program will construct new and/or replace existing street lights within the Anchorage Roads and Drainage Service Area (ARDSA). Specific locations will be identified by the Street Maintenance and the Traffic Department. A primary goal of the funding is upgrading the municipal street light system to LED illumination.

Design and construction funding is proposed annually. This program is funded by a 50/50 partnership of state grants and local road bonds.

Street lighting in some parts of Anchorage do not meet current standards and other street lighting needs replacement because of age or excessive operating cost. Upgrading to LED technology will significantly reduce O&M costs.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	500	500	500	500	500	2,500
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
Project Total:	**500**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**5,500**
O & M Costs	**10**	**10**	**0**	**0**	**0**	**0**	**20**

Public Works

ARLBERG AVE EXTENSION - WINNER CREEK/GLACIER CREEK ACCESS

Project ID: PME07009

Project Type: Extension

Start Date: November 2011

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Girdwood Valley

End Date: October 2016

Description:

This project would extend Arlberg Avenue beyond the Alyeska Prince Resort to provide access to the Winner Creek/Glacier Creek area. Design, easement acquisition, and utility phase were funded with a 2011 state grant.

Comments:

Design is underway. State grant funding is proposed. This project will extend Arlberg to provide access to the Winner Creek/Glacier Creek area. Access to Heritage Land Bank property past the current termination point of Arlberg Avenue at the Alyeska Prince Hotel is key to future development of resort facilities , businesses serving recreational tourism, and to the proposed Nordic and Multi-use Trail system. Many acres of Heritage Land Bank property remain inaccessible because there is no roadway.

Legislative Scope:

This project would extend Arlberg Avenue beyond the Alyeska Prince Resort to provide access to the Winner Creek/Glacier Creek area. Design, easement acquisition, and utility phase were funded with a 2011 state grant. Design is underway. State grant funding is proposed. This grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

This project will extend Arlberg to provide access to the Winner Creek/Glacier Creek area. Access to Heritage Land Bank property past the current termination point of Arlberg Avenue at the Alyeska Prince Hotel is key to future development of resort facilities, businesses serving recreational tourism, and to the proposed Nordic and Multi-use Trail system. Many acres of Heritage Land Bank property remain inaccessible because there is no roadway.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	7,000	9,700	0	0	0	16,700
Project Total:	**0**	**7,000**	**9,700**	**0**	**0**	**0**	**16,700**

O & M Costs

Public Works

ARLBERG AVE UPGRADE - GARMISCH RD TO ASPEN MOUNTAIN RD

Project ID: PME77060

Project Type: Improvement

Start Date: November 2012

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Girdwood Valley

End Date: October 2015

Description:

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments:

Funding is proposed as a state grant. This collector street is not constructed to collector street standards. This road serves the Girdwood residential area, the Alyeska ski area, and is the gateway to the Alyeska Prince Hotel. The existing road is too narrow with a deteriorating surface. Safety is a concern, especially in the wintertime, with a mix of traffic and pedestrians in icy conditions. This project is a high priority for the Girdwood Community Council.

Legislative Scope:

This project will upgrade a deteriorating collector street. Improvements are expected to include new pavement, curbs, pedestrian facilities, street lighting, and storm drains. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This collector street is not constructed to collector street standards. This road serves the Girdwood residential area, the Alyeska ski area, and is the gateway to the Alyeska Prince Hotel. The existing road is too narrow with a deteriorating surface. Safety is a concern, especially in the wintertime, with a mix of traffic and pedestrians in icy conditions. This project is a high priority for the Girdwood Community Council.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,400	0	0	0	0	0	2,400
Project Total:	**2,400**	**0**	**0**	**0**	**0**	**0**	**2,400**

O & M Costs

Public Works

ARLENE DR/PELICAN DR/PELICAN CIR/KINGFISHER DR AREA ROAD RECONSTRUCTION RID

Project ID: PME06019

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: District 28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2013

Description:

This project will reconstruct local roads through the Road Improvement District program in which property owners pay a portion of the project cost. Improvements are expected to include pavement, curbs, street lighting, storm drains, and footing drains.

Comments:

Design was funded with road bonds and is underway. Construction is anticipated to begin in 2012. This Road Improvement District (RID) has been approved.

Roads are failing and storm drainage is inadequate. Most of the streets in the RID were rated Condition F by the 2008 GASB survey.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	5,200	0	0	0	0	0	5,200
Project Total:	**5,200**	**0**	**0**	**0**	**0**	**0**	**5,200**

O & M Costs

Public Works

BANCROFT SUBD AREA ROAD AND DRAINAGE REHAB

Project ID: PME10964

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Campbell Park

End Date: October 2016

Description:

This project will construct storm drains and roadway improvements in the Bancroft Subdivision area.

Comments:

This project has not started. State grant funding is proposed. The roads in this subdivision are deteriorating rapidly due to lack of adequate drainage.

Legislative Scope:

This project will construct storm drains and roadway improvements in the Bancroft Subdivision area.

This project has not started. State grant funding is proposed. The roads in this subdivision are deteriorating rapidly due to lack of adequate drainage. If full project funding is not doable, preconstruction activities including design are estimated to be in the $2,000,000 range.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	8,000	0	0	0	0	0	8,000
Project Total:	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**

O & M Costs

Public Works

BAXTER RD PAVEMENT REHABILITATION - TUDOR RD TO NORTHERN LIGHTS BLVD

Project ID: PW110976

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter Bog, Community: Scenic Foothills, Community: University Area

End Date: October 2015

Description:

This project will resurface the roadway and upgrade pedestrian facilities to bring them into ADA compliance.

Comments:

This project has not started. Funding is proposed with a combination of state grants and bond funds. The surface of Baxter Road is showing signs of wear. This project is a priority for the Scenic Foothills Community Council.

Legislative Scope:

This project will resurface the roadway and upgrade pedestrian facilities to bring them into ADA compliance .

This project has not started. Funding is proposed with a combination of state grants and bond funds. The surface of Baxter Road is showing signs of wear. This project is a priority for the Scenic Foothills Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the street and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	100	0	0	0	0	100
State Grant Revenue - Direct	2,400	0	0	0	0	0	2,400
Project Total:	**2,400**	**100**	**0**	**0**	**0**	**0**	**2,500**

O & M Costs

Public Works

BEN BOEKE ICE ARENA UPGRADES

Project ID: MOD08306

Project Type: Upgrade

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 100,000 Repair Refrigeration System/Rink 1
$ 50,000 Upgrade Restrooms
$ 30,000 Upgrade Men's Restroom Code
$ 20,000 Video Surveillance System Upgrade
2013:
$ 200,000 Convert Concessions Area to Wet Locker Room
2014:
$ 90,000 Ice Resurfacer/Blades Replacement
$ 75,000 Exterior Concrete Work
$ 50,000 Video Security System/Digital
$ 50,000 Install Exterior Sec. Camera
$ 50,000 Concession Stand Upgrade/Rink 1
$ 35,000 Replace Entrance Skylight
$ 20,000 Replace Bleacher/Rink 2
$ 10,000 Replace Rental Skates
2015:
$ 800,000 Replace Refrigeration Piping/Rink 1
2016:
$1,000,000 Replace Roof
2017:
To be determined

Comments:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 28 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

Legislative Scope:

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	200	200	380	800	1,000	0	2,580
Project Total:	**200**	**200**	**380**	**800**	**1,000**	**0**	**2,580**

O & M Costs

Public Works

BERING STREET FLEET MAINTENANCE ROOF

Project ID: PW2012005

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Bering Street
2012:
$ 500,000 Replace roof/Install Various Code Upgrades

Comments:

Facility is used for all general government heavy and light equipment/vehicle repair.

Legislative Scope:

Roof is beyond its useful life.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Public Works

BIRCH RD SAFETY IMPROVEMENTS - O'MALLEY RD TO HUFFMAN RD

Project ID: PME77027

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, Community: Huffman/O'Malley, Community: Mid-Hillside

End Date: October 2015

Description:

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection and frost heave diggouts north of Whispering Spruce.

Comments:

A concept report was funded with a previous state grant. 2014 construction is anticipated if funding is available.

Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route. This project is the number 1 priority for the Huffman-O'Malley Community Council.

Legislative Scope:

This project will construct safety and drainage improvements on a Hillside collector street. Specific improvements are expected to include sight distance improvements at the Whispering Spruce Drive intersection and frost heave diggouts north of Whispering Spruce.

A concept report was funded with a previous state grant. 2014 construction is anticipated if funding is available.

Safety concerns related to site distance, frost heaving, flooding, and glaciation have been raised on several portions of this collector route. This project is the number 1 priority for the Huffman-O'Malley Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,200	0	0	0	0	0	1,200
Project Total:	**1,200**	**0**	**0**	**0**	**0**	**0**	**1,200**

O & M Costs

Public Works

BIRCHTREE/ELMORE LRSA ROAD AND DRAINAGE

Project ID: PME77046

Project Type: Upgrade

Start Date: September 2011

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek

End Date:

Description:

This project will construct road and drainage improvements in the LRSA. Specific projects will be identified by the local road board but will likely include improvements to 142nd Avenue. This grant will fund design and construction.

Comments:

This project has not started. State grant funding is proposed. Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. The intersection of Buffalo Street and 142nd Avenue is especially hazardous with the combination of the steep approach on 142nd and the school-related traffic on Buffalo Street. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists. In addition, there are segments of this road that are outside of existing right of way. This project is a high priority for local residents who consider the existing conditions a life-safety issue.

Legislative Scope:

Local roads are primarily gravel and frequently have pot holes. Flooding and glaciation are concerns as well as speeding through this residential area. Some of the roads such as 142nd Ave have steep grades that negatively impact safety. Buffalo Street is used as a cut through for area traffic, especially for students and parents to access South High School and Goldenview Middle School. The intersection of Buffalo Street and 142nd Avenue is especially hazardous with the combination of the steep approach on 142nd and the school-related traffic on Buffalo Street. Emergency vehicle access and emergency egress are concerns for residents, particularly on the eastern segment of 142nd Avenue where no other exit exists. In addition, there are segments of this road that are outside of existing right of way. This project is a high priority for local residents who consider the existing conditions a life-safety issue.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	750	0	0	0	0	0	750
Project Total:	**750**	**0**	**0**	**0**	**0**	**0**	**750**

O & M Costs

Public Works

BLUEBELL DR AT GOLDENVIEW DR INTERSECTION SAFETY

Project ID: PME77055

Project Type: Improvement

Start Date: April 2009

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek

End Date: October 2015

Description:

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction.

Comments:

Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

Legislative Scope:

This project will construct safety improvements to this intersection. A 2008 state grant provided initial funding. State grant funding is proposed for construction. Exact scope will be determined during design study, which is underway, and will be coordinated with the design of the Golden View Drive Upgrade project.

Safety concerns have been raised by local residents about this intersection. The primary concern is the steep road slope on Bluebell Drive at the Goldenview Drive intersection.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

BONIFACE PKWY PEDESTRIAN IMPROVEMENTS - 22ND AVE TO DEBARR RD (WEST SIDE)

Project ID: PW100986

Project Type: Improvement

Start Date: December 2010

Location: Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Russian Jack Park

End Date: October 2015

Description:

This project will identify a safety walkway along the west side of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

Comments:

A 2010 state grant funded initial design which is underway. State grant funding is proposed for design since Boniface is a state-owned route. Construction is anticipated in 2014 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

Legislative Scope:

This project will identify a safety walkway along the west side of Boniface Parkway between Debarr Road and 22nd Avenue related to vehicles, pedestrians and bicyclists.

A 2010 state grant funded initial design which is underway. State grant funding is proposed for design since Boniface is a state-owned route. Construction is anticipated in 2014 depending on the availability of funding. Pedestrian facilities are missing on the west side of Boniface Parkway between DeBarr Road and Northern Lights Boulevard. This project is identified in the Anchorage Pedestrian Plan.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,000	0	0	0	0	1,000
Project Total:	**0**	**1,000**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

BRANCHE DR RECONSTRUCTION - 74TH AVE TO 76TH AVE

Project ID: PW110977

Project Type: Reconstruction

Start Date: December 2011

Location: Assembly: Section 4, Seats F & G, House: District 29-Campbell/Independence Park, Community: Taku/Campbell

End Date: October 2015

Description:

This project will reconstruct the road base of the segments of the roadway to be determined during the concept report phase.

Comments:

A 2011 state grant funded initial design efforts. Construction funding is proposed as a partnership of state grants and local road bonds. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

Legislative Scope:

This project will reconstruct the road base of the segments of the roadway to be determined during the concept report phase.

A 2011 state grant funded initial design efforts. Construction funding is proposed as a partnership of state grants and local road bonds. This road has severe frost heaving resulting in safety concerns for motorized and non-motorized users.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the street and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	100	0	0	0	0	100
State Grant Revenue - Direct	800	0	0	0	0	0	800
Project Total:	**800**	**100**	**0**	**0**	**0**	**0**	**900**

O & M Costs

Public Works

BROOKS RD/CHUGIAK RD/CROSS DR UPGRADE

Project ID: PME08021

Project Type: Upgrade

Start Date: November 2012

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River

End Date: October 2015

Description:

This project will upgrade these local roads to current standards. Improvements are expected to include a new road base, pavement, drainage, possibly pedestrian facilities, and street lighting.

Comments:

This project is a priority for the CBERRRSA board. These roads are not constructed to current design standards. They are currently strip paved with no shoulders and no pedestrian facilities and inadequate lighting and drainage. There are safety concerns at the intersection of Cross Drive and Artillery Road.

Legislative Scope:

This project will upgrade these local roads to current standards. Improvements are expected to include a new road base, pavement, drainage, possibly pedestrian facilities, and street lighting.

This project is a priority for the CBERRRSA board. These roads are not constructed to current design standards. They are currently strip paved with no shoulders and no pedestrian facilities and inadequate lighting and drainage. There are safety concerns at the intersection of Cross Drive and Artillery Road.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	7,000	0	0	0	0	0	7,000
Project Total:	**7,000**	**0**	**0**	**0**	**0**	**0**	**7,000**

O & M Costs

Public Works

BURLWOOD DR/OAKWOOD DR STREET RECONSTRUCTION

Project ID: PW110978

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2015

Description:

This project will reconstruct this local road. Improvements are expected to include a new road base, storm drain installation with curbs and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. The road surface is deteriorating and there are drainage problems. This project is a high priority for the Abbott Loop Community Council.

Legislative Scope:

This project will reconstruct this local road. Improvements are expected to include a new road base, storm drain installation with curbs and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. The road surface is deteriorating and there are drainage problems. This project is a high priority for the Abbott Loop Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with reconstructing this street and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	300	0	0	0	0	300
State Grant Revenue - Direct	0	4,500	0	0	0	0	4,500
Project Total:	**0**	**4,800**	**0**	**0**	**0**	**0**	**4,800**

O & M Costs

Public Works

C ST AT 20TH AVE AREA DRAINAGE

Project ID: PME77037

Project Type: New

Start Date: July 2011

Location: Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, House: District 25-East Spenard, Community: Fairview, Community: South Addition

End Date: October 2015

Description:

This project will replace the existing storm drains, construct a drainage lift station, and a new storm drain outfall into Chester Creek at 20th Avenue.

Comments:

Design study has been bond funded. State grant funding is proposed for construction. The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance. This storm system serves the state-owned facility "Loussac Manor." Alaska Housing is in the process of rebuilding these low-income units and the current storm system is not adequate. In addition, segments of the storm drain have failed.

Legislative Scope:

This project will replace the existing storm drains, construct a drainage lift station, and a new storm drain outfall into Chester Creek at 20th Avenue.

Design study has been bond funded. State grant funding is proposed for construction. The existing storm outfall is lower than the creek which causes sedimentation and ice build up in the system. The facility serves a local neighborhood. This project is a priority for street maintenance. This storm system serves the state-owned facility "Loussac Manor." Alaska Housing is in the process of rebuilding these low-income units and the current storm system is not adequate. In addition, segments of the storm drain have failed.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total:	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**

O & M Costs

Public Works

CAMPBELL AIRSTRIP RD UPGRADE - MILE 0.3 TO MILE 0.7 (PEDESTRIAN/BIKE TRAIL)

Project ID: PME09016

Project Type: Upgrade

Start Date: November 2010

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 30-Lore/Abbott, Community: Basher, Community: Campbell Park

End Date: October 2015

Description:

A $250,000 state grant to fund initial design work was received in 2010. A 2012 state grant is proposed to fund 2013 construction.

Comments:

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

Legislative Scope:

A $250,000 state grant to fund initial design work was received in 2010. A 2012 state grant is proposed to fund 2013 construction.

This project will construct roadway improvements and a multi-modal pathway to match the existing improvements on either end.

This road is the primary access to Far North Bicentennial Park and the Stuckagain Heights neighborhood. This project is included in the 1985 Far North Bicentennial Park Master Plan, the 2000 Anchorage Bowl Park Natural Resource and Recreation Facilities Plan, and the 1996 Areawide Trails Plan. All three plans recommend that this section of Campbell Airstrip Road be improved and the multi-modal trail extended through this section. The road and trail on either end have already been improved. This project would provide safe access to both park users and residents. This project is the top priority for the Basher Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,750	0	0	0	0	0	3,750
Project Total:	**3,750**	**0**	**0**	**0**	**0**	**0**	**3,750**

O & M Costs

Public Works

CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY

Project ID: PME04021

Project Type: New

Start Date: April 2010

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2016

Description:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

Comments:

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2012 depending on the availability of funding. Project funding is proposed as a combination of state grants and local road bonds. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

Legislative Scope:

This project will construct water quality improvements at several upstream locations on this storm drain system that empties into Campbell Creek at Greenhill Way.

A design study that recommends several phases of construction is substantially complete . Phase I construction is proposed for 2012 depending on the availability of funding. A major storm drain trunk outfalls into Campbell Creek south of Greenhill Way. The existing oil and grit separator does not provide adequate water quality treatment on the storm water prior to discharge.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	1,600	500	0	0	0	2,100
State Grant Revenue - Direct	1,500	0	0	0	0	0	1,500
Project Total:	**1,500**	**1,600**	**500**	**0**	**0**	**0**	**3,600**

O & M Costs

Public Works

CAMPBELL WOODS SUBD AREA DRAINAGE

Project ID: PME09962

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 3, Seats D & E, House: District 28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2015

Description:

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

Comments:

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

Legislative Scope:

This project will study the drainage needs in the Campbell Woods subdivision area and then design and construct the recommended improvements. The storm drain in Edinburgh Drive is expected to be replaced. In addition, a new connection running south from Lennox Circle will be evaluated. Resurfacing Edinburgh Drive and Dundee Circle is also anticipated.

This project has not started. Project funding is proposed as a combination of state grants and local road bonds. The existing storm drain in Edinburgh Drive is undersized. High ground water in the area has led to flooding in residential crawl spaces and cracking/frost heaving of the road surface. This project is a priority for the Street Maintenance Department and area residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	200	500	1,300	0	0	2,000
State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	**2,000**	**200**	**500**	**1,300**	**0**	**0**	**4,000**

O & M Costs

Public Works

CANTON LOOP SURFACE REHAB AND DRAINAGE

Project ID: PW110979

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, Community: Bayshore/Klatt

End Date: October 2015

Description:

Regrade the roadway creating the needed slope for flow to the drainage system. Make changes to the current drainage system as needed to accommodate the regrading. Repair the curb where it has separated from the asphalt.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Settlement over time has caused the drainage to become trapped in the northwest cul-de-sac of the loop. The grade of the streets needs to be adjusted to create flow. Some of the curb has deteriorated and/or separated from the asphalt.

Legislative Scope:

Regrade the roadway creating the needed slope for flow to the drainage system. Make changes to the current drainage system as needed to accommodate the regrading. Repair the curb where it has separated from the asphalt.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Settlement over time has caused the drainage to become trapped in the northwest cul-de-sac of the loop. The grade of the streets needs to be adjusted to create flow. Some of the curb has deteriorated and/or separated from the asphalt.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the street and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	100	0	0	0	0	100
State Grant Revenue - Direct	0	100	0	0	0	0	100
Project Total:	**0**	**200**	**0**	**0**	**0**	**0**	**200**

O & M Costs

Public Works

CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY RD TO JEWEL LAKE RD

Project ID: PME77061

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2020

Description:

This project will upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, traffic calming, and landscaping.

Comments:

Initial CSS public involvement funding is proposed for 2016. This project has not started. Additional funding will be pursued in future years. This collector street is currently a combination of strip paving and curb and gutter improvements. Drainage, lighting, and pedestrian facilities are inadequate.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	400	0	400
Project Total:	**0**	**0**	**0**	**0**	**400**	**0**	**400**

O & M Costs

Public Works

CBERRRSA RESIDENTIAL PAVEMENT REHAB - CHUGIAK, BIRCHWOOD, AND EAGLE RIVER AREAS

Project ID: PW110980

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Government Hill, Community: Northeast

End Date: October 2015

Description:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Chugiak, Birchwood, and Eagle River areas. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

Comments:

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

Legislative Scope:

This project will fund pavement overlay, rehabilitation, and replacement projects throughout the Senate Districts. Project priorities will be established by the CBERRRSA road board, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily local roads, but some trail rehab is also anticipated.

This project has not started. State grant funding is proposed. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects as well as improving the quality of life for residents.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the streets in the Senate districts and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

CBERRRSA SAND STORAGE BUILDINGS

Project ID: MOD10922

Project Type: New

Start Date: January 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, Community: Birchwood, Community: CBERRRSA Road Board, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)

End Date: December 2017

Description:

2012:
$1,200,000 Construct new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA)
maintenance yards at Hiland Storage Site.
2013:
$1,200,000 Construct new winter sand storage building for Chugiak/Birchwood/Eagle River Rural Road Service Area (CBERRRSA)
maintenance yards at Lorretta French Park storage Site.

National Pollutant Discharge Elimination System (NPDES) Permit requires winter sand piles to be covered and heated to reduce need for chlorides.

Comments:

CBERRRSA maintained roads extend from Hiland to Eklutna totalling over 180 miles. Several miles are in mountainous areas with steep grades. Winter sand is stored at both the Hiland and Chugiak area storage facilities to reduce hauling costs and response times. Currently winter sand piles are stored outdoors and mixed with sand to prevent freezing.

Legislative Scope:

NPDES Permit includes a requirement to enclose winter sand piles to reduce the need for chlorides mixed into the sand. Chlorides leach from material storage facilities into wetlands. Construction of these winter sand storage buildings will ensure compliance with federal stormwater permit requirements.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,200	1,200	0	0	0	0	2,400
Project Total:	**1,200**	**1,200**	**0**	**0**	**0**	**0**	**2,400**

O & M Costs

Public Works

CHESTER CREEK FLOODING - LAGOON TO A ST

Project ID: PME09779

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 3, Seats D & E, House: District 25-East Spenard, House: District 26-Turnagain/Inlet View, Community: North Star, Community: South Addition, Community: Turnagain

End Date: October 2015

Description:

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

Comments:

A concept level flood evaluation study is underway. Project funding is proposed as a combination of state grants and local road bonds. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

Legislative Scope:

This funding will do a design study of the drainage flow of Chester Creek west of A Street. The study will analyze flow volumes and flooding impacts caused by road crossings of the creek and make recommendations to be implemented with future funding. The study will also evaluate causes and explore costs/options related to dredging the lagoon.

A concept level flood evaluation study is underway. Project funding is proposed as a combination of state grants and local road bonds. Flooding has occurred impacting homes adjacent to the creek. This project is a priority for residents along the creek and street maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	800	2,200	0	0	0	3,000
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**800**	**2,200**	**0**	**0**	**0**	**4,000**

O & M Costs

Public Works

CHUGIAK-EAGLE RIVER AREAWIDE AQUIFER STUDY

Project ID: PME09781

Project Type: New

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)

End Date: October 2015

Description:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Legislative Scope:

This project will study the aquifer in the Chugiak-Eagle River area and make drainage plan recommendations.

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Public Works

CHUGIAK-EAGLE RIVER AREAWIDE DRAINAGE PLAN

Project ID: PME09963

Project Type: New

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)

End Date: October 2015

Description:

This project will develop a drainage plan for the Chugiak-Eagle River area.

Comments:

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

Legislative Scope:

This project will develop a drainage plan for the Chugiak-Eagle River area.

This project has not started. State grant funding is proposed. Development in this region has produced a need for an areawide plan to handle future drainage needs. This project is a high priority for the area Community Councils.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**0**	**0**	**0**	**0**	**0**	**500**

O & M Costs

Public Works

CITATION RD UPGRADE - EAGLE RIVER LP RD TO EAGLE RIVER LN

Project ID: PME08020

Project Type: Upgrade

Start Date: November 2012

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River Valley

End Date: October 2016

Description:

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed to urban standards.

Legislative Scope:

This project will upgrade this local road to urban standards including a new road base, curbs, pavement, drainage, street lighting, and pedestrian facilities.

This project has not started. State grant funding is proposed. This project is a priority for the Chugiak, Birchwood, Eagle River Rural Road Service Area Board. This local road has never been constructed to urban standards.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	8,000	0	0	0	0	0	8,000
Project Total:	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**

O & M Costs

Public Works

CLIFFSIDE DR/EASTRIDGE DR RECONSTRUCTION RID

Project ID: PME08017

Project Type: Reconstruction

Start Date: October 2008

Location: Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, Community: Airport Heights

End Date: October 2015

Description:

The project will reconstruct local roads. Improvements are expected to include a new road base using geotextile fabric and insulation board, storm drain installation, sidewalk replacement, and street lighting upgrade.

Comments:

Design is underway. Construction funding is proposed for the 2013 road bond. The property owners have approved the petition and the formation of the Road Improvement District by the Anchorage Assembly is complete. The 2008 GASB survey rated these streets as Condition F. There are significant drainage issues as well.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	2,500	0	0	0	0	2,500
Project Total:	**0**	**2,500**	**0**	**0**	**0**	**0**	**2,500**

O & M Costs

Public Works

CLITHEROE CENTER ROOF REPLACEMENT

Project ID: PW2012001

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Clitheroe Center
2012:
$ 400,000 Replace Roof/Install Various Code Upgrades

Comments:

Original building was built in 1967. The west wing was built in 1975.

Legislative Scope:

Facility continues to be used for substance abuse programs. In 2008, $435,000 was used to create a secure Detox Program in the facility. Roof is well past its useful life.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	400	0	0	0	0	0	400
Project Total:	**400**	**0**	**0**	**0**	**0**	**0**	**400**

O & M Costs

Public Works

COLLEGE GATE ELEMENTARY SCHOOL PEDESTRIAN SAFETY

Project ID: PME77014

Project Type: New

Start Date: September 2008

Location: Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: University Area

End Date: October 2014

Description:

This project will construct improvements to enhance pedestrian safety in the College Gate Elementary area. Improvements on Checkmate Drive are being considered.

Comments:

A study was funded with a state grant. Construction funding is proposed as a partnership of state grants and local road bonds. This project is a priority for the University Community Council. Concern has been expressed about pedestrian safety in this neighborhood, especially for the children who attend College Gate Elementary School. Some of the roadways in the study area are also transit corridors.

Legislative Scope:

This project will construct improvements to enhance pedestrian safety in the College Gate Elementary area. Improvements on Checkmate Drive are being considered.

A study was funded with a state grant. Construction funding is proposed as a partnership of state grants and local road bonds. This project is a priority for the University Community Council. Concern has been expressed about pedestrian safety in this neighborhood, especially for the children who attend College Gate Elementary School. Some of the roadways in the study area are also transit corridors.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	200	0	0	0	0	200
State Grant Revenue - Direct	470	0	0	0	0	0	470
Project Total:	**470**	**200**	**0**	**0**	**0**	**0**	**670**

O & M Costs

Public Works

CORDOVA ST PEDESTRIAN AND BICYCLE IMPROVEMENTS – 3RD AVE TO 16TH AVE

Project ID: PME77113

Project Type: Improvement

Start Date: June 2010

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Fairview

End Date: October 2014

Description:

This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected to include connections north to Ship Creek and south to Chester Creek.

Comments:

Project is in design, which was funded with a 2010 state grant. Construction funding is proposed as a 2012 state grant. Cordova Street has sidewalks on both sides that are adjacent to the curb, as well as a two way bike lane - which does not meet national safety standards. Excessive speeds, and confusion for both drivers using the bike lane for right turns are a concern of the Fairview Community Council as well as the Bicycle Commuters of Anchorage. This project is a priority for both groups.

Legislative Scope:

This project will construct pedestrian and bicycle improvements along a collector street. Future improvements are expected to include connections north to Ship Creek and south to Chester Creek.

Project is in design, which was funded with a 2010 state grant. Construction funding is proposed as a 2012 state grant. Cordova Street has sidewalks on both sides that are adjacent to the curb, as well as a two way bike lane - which does not meet national safety standards. Excessive speeds, and confusion for both drivers using the bike lane for right turns are a concern of the Fairview Community Council as well as the Bicycle Commuters of Anchorage. This project is a priority for both groups.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

DATA CENTER RENOVATION & ROOF REPLACEMENT

Project ID: MOD10903

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: December 2017

Description:

2012:
$3,000,000 Roof Replacement/Data Center Renovation

Comments:

Located in West Anchorage, this facility provides conditioned data storage for the MOA and in working actively with the Anchorage School District (ASD) to co-locate mainframe computers. Additionally, it is an important training facility for more than 20 state and local law enforcement agencies and organizations.

Legislative Scope:

The roof has met its expected life and is in need of replacement. The data center portion of the facility needs to be renovated to accommodate both the MOA and ASD co-location of their respective data centers.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

DEMPSEY ANDERSON ICE ARENA UPGRADES

Project ID: MOD08305

Project Type: Upgrade

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$460,000 Demolish Outside Hockey Rink/Expand-Pave Parking Lot/Lighting Improvements
$ 20,000 Upgrade Computer/Office Equipment
$ 20,000 Walk-Behind Scrubber
2013:
$ 75,000 Relocate Condensing Tower
$ 50,000 Install Exterior Security Camera System
$ 45,000 Upgrade Restroom/Locker Room
2014:
$ 50,000 Replace Rubber Matting
$ 50,000 Interior Upgrades (Paint, Wall Covering)
$ 50,000 Upgrade Video Security System to Digital
$ 40,000 Upgrade Bleacher
2015:
$ 80,000 Replace Ice Resurfacer
$ 75,000 Exterior Concrete Work
2016:
$500,000 Replace Refrigeration Compressor Motors
2017:
$ 80,000 Replace Ice Resurfacer

Comments:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is 29 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Legislative Scope:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	500	170	190	155	500	80	1,595
Project Total:	**500**	**170**	**190**	**155**	**500**	**80**	**1,595**

O & M Costs

Public Works

DENA'INA CENTER

Project ID: PW12996

Project Type: Improvement

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

Start Date: January 2012

End Date: December 2017

Description:

2012:
$ 175,000 Denka Man-Lift
$ 30,000 Three Sink/Pan Washing Station
2013:
$ 150,000 Catering Equipment
$ 75,000 Fixed Concession Stand Face Lift/Augment Signage
$ 50,000 Flooring/Carpet High Traffic Areas
$ 45,000 Flooring/Birchwood - Ballroom Level
$ 40,000 Floor Care Equipment
$ 35,000 Security Cameras/CCTV
2014:
$ 40,000 Kitchen Mixers/Counters/Shelving
2015:
$ 45,000 Forklift
2016:
$ 75,000 Moveable Wall Tracks/Roller Devices
2017:
$ 60,000 LED Meeting Room Entrance Signage Upgrade

Comments:

The Dena'ina Center was opened in Fall 2008 to allow for larger events to be introduced to Anchorage and Alaska. The success of the building far exceeded the anticipated usage from the beginning and components are beginning to show wear.

Legislative Scope:

To maintain the facility as State of the Art, items will need to be replaced when the lifecycle of the components are reached to attract national audiences to Anchorage and Alaska.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	205	395	40	45	75	60	820
Project Total:	**205**	**395**	**40**	**45**	**75**	**60**	**820**

O & M Costs

Public Works

DIMOND BLVD UPGRADE - JODPHUR RD TO SAND LAKE RD

Project ID: PME05005

Project Type: Upgrade

Start Date: May 2005

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2016

Description:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Comments:

Design study was funded with bonds. Final design, easement, and utility funding is proposed for 2012. Construction funding is proposed for 2014. Construction is expected to begin in 2015. Funding is proposed as a partnership of local road bonds and state grants. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

Legislative Scope:

This project will upgrade a collector to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping.

Design study was funded with bonds. Final design, easement, and utility funding is proposed for 2012. Construction funding is proposed for 2014. Construction is expected to begin in 2015. Funding is proposed as a partnership of local road bonds and state grants. This road is not constructed to urban standards regarding drainage, road width, curbs, pedestrian facilities, and street lighting. The road is too narrow for its increased usage and has no shoulders creating a safety hazard with non-motorized users. In addition, the pavement is deteriorating.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	7,000	0	0	0	7,000
State Grant Revenue - Direct	7,500	0	0	0	0	0	7,500
Project Total:	**7,500**	**0**	**7,000**	**0**	**0**	**0**	**14,500**
O & M Costs	**0**	**65**	**0**	**0**	**0**	**0**	**65**

Public Works

DRAINAGE RETENTION PILOT PROJECT DEVELOPMENT

Project ID: PME10959

Project Type: Rehabilitation

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2015

Description:

This program will evaluate design/build pilot projects to treat and retain drainage associated with road and trail construction projects.

Comments:

This project has not started. Bond funding is proposed in 2012. This project is explicitly mandated by the MS4 permit.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Public Works

DUBEN ST UPGRADE - MULDOON RD TO BOLIN ST

Project ID: PME77091

Project Type: Improvement

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 19-Muldoon, Community: Northeast

Start Date: December 2012

End Date: October 2017

Description:

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Comments:

Project funding is proposed as a partnership of local road bonds and state grants. State grant funding is proposed for design. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. The vertical slopes and no shoulders on this narrow road create negatively impact safety.

Legislative Scope:

This project will upgrade a major local road to urban standards. Improvements are expected to include a new road base, curbs, pavement, storm drainage, pedestrian facilities, and landscaping.

Project funding is proposed as a partnership of local road bonds and state grants. State grant funding is proposed for design. This is a strip paved road with inadequate drainage, pedestrian, and lighting facilities. The vertical slopes and no shoulders on this narrow road create negatively impact safety.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,500	4,500	0	6,000
State Grant Revenue - Direct	3,000	0	3,000	3,000	0	0	9,000
Project Total:	**3,000**	**0**	**3,000**	**4,500**	**4,500**	**0**	**15,000**

O & M Costs

Public Works

EAGLE RIVER AREA SNOW DISPOSAL SITE

Project ID: PME77099

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Eagle River

End Date: October 2015

Description:

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the CBERRSA Community Councils. CBERRRSA needs additional snow storage capacity.

Legislative Scope:

This project will construct a snow disposal facility serving the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA).

This project has not started. State grant funding is proposed. This project is a priority for the CBERRSA Community Councils. CBERRRSA needs additional snow storage capacity.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	0	0	0	0	0	1,500
Project Total:	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

O & M Costs

Public Works

EAGLE RIVER LN UPGRADE - EAGLE RIVER RD TO PTARMIGAN BLVD

Project ID: PME08074

Project Type: Upgrade

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, House: District 32-Chugach State Park, Community: Eagle River Valley

End Date: October 2015

Description:

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected two include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Comments:

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2012 and construction funding is proposed for 2013.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

Legislative Scope:

This project will construct a two-lane facility that meets collector street design standards. Improvements are expected two include two driving lanes, pedestrian facilities, drainage, street lighting, and landscaping.

Project funding is proposed as a 70/30 partnership between state grants and the local mill levy. Design funding is proposed for 2012 and construction funding is proposed for 2013.

This road has never been constructed to collector street standards. It serves Ravenwood Elementary School and a rapidly developing residential area. The existing street lacks pedestrian facilities and adequate street lighting. The slope of the road especially at the Ptarmigan Blvd pedestrian crossing is also a concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	300	1,020	0	0	0	0	1,320
State Grant Revenue - Direct	700	2,380	0	0	0	0	3,080
Project Total:	**1,000**	**3,400**	**0**	**0**	**0**	**0**	**4,400**

O & M Costs

Public Works

EAGLE RIVER TRAFFIC MITIGATION PHASE I - BUSINESS BLVD TO EAGLE RIVER RD

Project ID: PW2011001

Project Type: Improvement

Start Date: September 2011

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, Community: Eagle River

End Date: October 2018

Description:

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement.

Comments:

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

Legislative Scope:

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement.

This project will study specific ways to provide better access to Business Boulevard from Eagle River Road and then construct the selected alternative. The exact scope will be determined during the design process, which will include public involvement. Significant right of way acquisition is anticipated.

This project was recommended in the Eagle River CBD study (2011) to enhance traffic circulation in the Eagle River Central Business District area. The growth of the Eagle River area has strained the existing road network beyond its functioning capacity. New connections were identified in the Eagle River CBD study to promote enhanced traffic circulation. This is the first alternative to receive funding and has strong support from the Eagle River Chamber of Commerce. The primary purpose of this new connection is relieve pressure from the overly crowded Old Glenn Highway.

The grant funding may be used for study and design work, including public involvement, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	7,500	0	0	0	0	7,500
Project Total:	**0**	**7,500**	**0**	**0**	**0**	**0**	**7,500**

O & M Costs

Public Works

EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB

Project ID: PME77064

Project Type: Upgrade

Start Date: April 2008

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eklutna Valley, Community: Eagle River, Community: Eagle River Valley, Community: South Fork (E.R.)

End Date: December 9999

Description:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.

Comments:

Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants . The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

Legislative Scope:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives.
Annual funding is proposed as a partnership of local CBERRRSA capital mill levy and state grants . The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is a high priority for the Birchwood and Chugiak Community Councils. Road and drainage needs exist throughout the service area.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading CBERRRSA roadways and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	600	600	600	600	600	600	3,600
State Grant Revenue - Direct	1,400	1,400	1,400	1,400	1,400	1,400	8,400
Project Total:	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**	**12,000**

O & M Costs

Public Works

EAST DOWLING RD PEDESTRIAN OVERPASS AT ELMORE ROAD

Project ID: SOA10890

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, House: District 30-Lore/Abbott, Community: Abbott Loop, Community: Campbell Park

End Date: October 2015

Description:

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side.

Comments:

DOWL has completed the design as part of the State's East Dowling project. Construction funding is proposed as a state grant.

The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

Legislative Scope:

This project will construct a pedestrian overpass over East Dowling Road to link the existing multi-use trail on either side.

DOWL has completed the design as part of the State's East Dowling project. Construction funding is proposed as a state grant.

The trail along the new Elmore Road connection from 48th Avenue to 64th Avenue is drawing a high number of users. Since vehicle traffic going southbound on Elmore Road is not required to stop before turning right onto Dowling Road, the at-grade pedestrian crossing is not the best alternative. DOWL designed the pedestrian overpass to meet the need but it was not constructed as part of the DOT project.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	0	0	0	0	0	1,500
Project Total:	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

O & M Costs

Public Works

EAST HIGH SCHOOL AREA PEDESTRIAN ACCESS AND SAFETY IMPROVEMENTS

Project ID: PW110987

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Airport Heights, Community: Russian Jack Park, Community: University Area

End Date: October 2016

Description:

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

Legislative Scope:

This project will study options for improving pedestrian safety at the intersections of Bragaw Street and East Northern Lights Boulevard and Bragaw Street and 20th Avenue, make recommendations, and construct the safety improvements.

This project has not started. State grant funding is proposed. This project is a priority for the Airport Heights Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	1,000	0	0	0	0	1,250
Project Total:	**250**	**1,000**	**0**	**0**	**0**	**0**	**1,250**

O & M Costs

Public Works

EGAN CENTER UPGRADES

Project ID: MOD07511

Project Type: Replacement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 350,000 Escalator Replacement with Stairs
$ 235,000 Replace Galvanized Piping
$ 120,000 Security Cameras, CCTV
2013:
$ 80,000 Combi-Therm Ovens (3)
$ 45,000 Interior Painting/Main Lobby
$ 30,000 Replace Built-In Tree Watering System
2014:
$ 60,000 Kitchen Walk-In Cooler/Freezer
$ 42,000 Replace Lower Level Doors
$ 30,000 Floor Pockets/Trim
2015:
$ 60,000 Replace Exterior Stainless by Entry
$ 40,000 Replace Loading Dock/Kitchen Flooring
2016:
$ 125,000 Remodel Fixed Concession Stand
2017:
$ 80,000 LED Meeting Room Entrance Signage
$ 75,000 Moveable Wall Tracks and Roller Devices

Comments:

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well .

Legislative Scope:

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent. After 28 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	705	155	132	100	125	155	1,372
Project Total:	**705**	**155**	**132**	**100**	**125**	**155**	**1,372**

O & M Costs

Public Works

EGAVIK DR/DENALI ST AREA STORM RECONSTRUCTION

Project ID: PME77065

Project Type: Upgrade

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown

End Date: October 2015

Description:

This project will reconstruct deteriorating storm drains in local roads just north of 48 th Avenue and east of Cordova Street. Improvements may include street reconstruction.

Comments:

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

Legislative Scope:

This project will reconstruct deteriorating storm drains in local roads just north of 48 th Avenue and east of Cordova Street. Improvements may include street reconstruction.

This project has not started. Funding is proposed with a combination of local road bonds and a state grant. Storm drain facilities are deteriorating resulting in substantial heaving in the road. This project is the top priority for the Midtown Community Council. This project is also a priority for street maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	100	0	0	0	100
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**100**	**0**	**0**	**0**	**3,100**

O & M Costs

Public Works

EKLUTNA RIVER BRIDGE REPLACEMENT AT THE OLD GLENN HWY

Project ID: PME98950

Project Type: Replacement

Start Date: November 2009

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak, Community: Eklutna Valley

End Date: October 2020

Description:

This project would replace the existing structure with a new bridge that accommodates two vehicle lanes and a multi-use trail. This alternative requires approved historic documentation of existing bridge.

Comments:

Initial design study efforts were federally funded. Inspection has determined that the bridge needs to be replaced. Further deterioration may impact safety. State grant funding is proposed. The decking on this 50+ year old structure has deteriorated to the point that maintenance is not effective. Load limit restriction is in effect. There is also funding in the AMATS TIP if a state grant is not received.

Legislative Scope:

This project would replace the existing structure with a new bridge that accommodates two vehicle lanes and a multi-use trail. This alternative requires approved historic documentation of existing bridge.

Initial design study efforts were federally funded. Inspection has determined that the bridge needs to be replaced. Further deterioration may impact safety. State grant funding is proposed. The decking on this 50+ year old structure has deteriorated to the point that maintenance is not effective. Load limit restriction is in effect.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	0	0	3,942	0	0	3,942
State Grant Revenue - Direct	6,500	0	0	0	0	0	6,500
Project Total:	**6,500**	**0**	**0**	**3,942**	**0**	**0**	**10,442**

O & M Costs

Public Works

ELMORE RD EXTENSION - ABBOTT RD TO O'MALLEY RD

Project ID: PME08013

Project Type: Extension

Location: Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, Community: Abbott Loop, Community: Huffman/O'Malley, Community: Mid-Hillside

Start Date: April 2013

End Date: October 2017

Description:

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. Design funding is proposed in 2012. Easement acquisition and utility relocation funding is proposed in 2013. Construction funding is proposed in 2014 and 2015. A 2015 construction start is anticipated.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

Legislative Scope:

This project will extend and upgrade Elmore Road from Abbott Road to O'Malley Road to municipal collector standards. Improvements are expected to a new road base, pavement, storm drainage, street lighting, and pedestrian facilities. Improvements may require a bridge to address the creek and impacted wetlands. The specific scope will be developed in the design process which includes substantial public involvement.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. Design funding is proposed in 2012. Easement acquisition and utility relocation funding is proposed in 2013. Construction funding is proposed in 2014 and 2015. A 2015 construction start is anticipated.

Portions of this collector are constructed to gravel standards, but there is no connection between Abbott Road and O'Malley Road. The existing road does not meet standards regarding pavement, pedestrian facilities, drainage, and lighting. With the connection of Elmore Road from Tudor Road to Abbott Road, this additional connection will further enhance traffic circulation in south east Anchorage.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	3,500	0	0	3,500
State Grant Revenue - Direct	3,500	5,000	13,000	0	0	0	21,500
Project Total:	**3,500**	**5,000**	**13,000**	**3,500**	**0**	**0**	**25,000**

O & M Costs

Public Works

EMERGENCY VEHICLE SHOP REPLACEMENT

Project ID: AFD08723

Project Type: Renovation

Start Date: January 2013

Location: Assembly: Areawide

End Date: December 2013

Description:

2012:
$8,000,000 Renovate/Expand Fire Emergency Vehicle Shop

Comments:

Renovation and Expansion of the Fire Emergency Vehicle Maintenance Shop - Replace & upgrade the fire department's Emergency Vehicle Maintenance Shop. The Maintenance Shop serves as the vehicle repair and maintenance facility for the fire department. The Shop performs maintenance on both emergency apparatus and staff vehicles. As the department has added apparatus over the last decade, space limitations at the Shop are beginning to restrict the capabilities of the facility.

Legislative Scope:

The Fire Maintenance Shop is 25 years old. It was built to accomodate the repair of a fleet half the current size of AFD's fleet. The Shop bays are narrow and do not accomodate well today's larger fire apparatus. The shop maintains the EMS and Fire fleet for Anchorage, Girdwood and Chugiak Fire Departments.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	8,000	0	0	0	0	0	8,000
Project Total:	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**
O & M Costs	**0**	**500**	**0**	**0**	**0**	**0**	**500**

Public Works

FACILITY SAFETY/CODE UPGRADES

Project ID: PW129005

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$2,000,000 Various safety and code upgrades to Municipal of Anchorage Facilities, i.e., sprinkler bracing, seismic bracing, lead/asbestos abatement, electrical, handicap accessibility.

Comments:

Many of the Municipal Facilities are between 20 and 50 years old.

Legislative Scope:

With our older buildings constantly encountering safety and code issues it is beyond the scope of maintenance budgets to correct the problems.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER ADA COMPLIANCE

Project ID: PW2012012

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Fairview Recreation Center ADA Compliance
2012:
$ 25,000 Entry Steps/Concrete Sidewalks/ADA Compliance/Add Handrails

Comments:

Change entry steps to confirm with ADA add handrails to both sides of entry.

Legislative Scope:

Building was constructed before ADA requirements. Upgrades will repair accessible route to facility.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	25	0	0	0	0	0	25
Project Total:	**25**	**0**	**0**	**0**	**0**	**0**	**25**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER EXTERIOR WINDOWS/SKYLIGHTS

Project ID: PW2012013

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 40,000 Replace windows/Higher Energy Ratings

Comments:

Replace all units with higher energy ratings.

Legislative Scope:

New windows will reduce heating costs.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	40	0	0	0	0	0	40
Project Total:	**40**	**0**	**0**	**0**	**0**	**0**	**40**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER FIRE ALARM REPLACEMENT

Project ID: PW2012018

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 55,000 Replace Fire Alarm

Comments:

Replace fire alarm system. Replacement fire alarm panel to be compatible with existing monitoring system.

Legislative Scope:

The monitoring station at Z.J. Loussac Library has been replace with a system that utilizes the Municipal network. The new fire alarm system will be addressable which will provide accurate information of the location of a fire in the facility.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	55	0	0	0	0	0	55
Project Total:	**55**	**0**	**0**	**0**	**0**	**0**	**55**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER FURNACE/HEATING UPGRADES

Project ID: PW2012014

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 328,000 Upgrade Boilers/Heating

Comments:

Replace existing glycol boiler as they have exceeded their life expectancy and are not energy efficient.

Legislative Scope:

Existing boilers are approximately 50% efficient; new boilers will be 95% efficient.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	328	0	0	0	0	0	328
Project Total:	**328**	**0**	**0**	**0**	**0**	**0**	**328**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER HVAC SYSTEM

Project ID: PW2012016

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 65,000 Install HVAC Access/Clean Existing Supply Return and Exhaust Ductwork System
$ 14,000 Access For Reheat Coils

Comments:

Clean ducts and access to coils will provide a healthy environment for the Fairview Community.

Legislative Scope:

Install access and clean existing supply return and exhaust ductwork and associated grilles and diffusers . Several reheat coils require better access for required routine maintenance currently there is no easy access to this equipment and repairs are delayed due to difficulty of access

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	79	0	0	0	0	0	79
Project Total:	**79**	**0**	**0**	**0**	**0**	**0**	**79**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER MECHANICAL ROOM

Project ID: PW2012015

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 16,000 Provide Combustion Air/1st-2nd Floors

Comments:

Provide combustion air in mechanical room for furnace and hot water heater on the first and second floor.

Legislative Scope:

Combustion air does not meet current mechanical code requirements.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	16	0	0	0	0	0	16
Project Total:	**16**	**0**	**0**	**0**	**0**	**0**	**16**

O & M Costs

Public Works

FAIRVIEW RECREATION CENTER REPAIR/REPLACE FLOORING

Project ID: PW2012011

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 100,000 Repair/Replace Flooring/Paint Interior

Comments:

Patch and repaint entire interior of the building & Replace VCT flooring.

Legislative Scope:

Facility is asset to the Fairview Community. Repaint and VCT flooring will contribute to the maintaining of the facility so that it can continue to serve the community.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	100	0	0	0	0	0	100
Project Total:	**100**	**0**	**0**	**0**	**0**	**0**	**100**

O & M Costs

Public Works

FIREWEED LN AT ARCTIC BLVD PEDESTRIAN SAFETY

Project ID: PME09774

Project Type: Improvement

Start Date: December 2013

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: North Star, Community: Spenard

End Date: October 2017

Description:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Comments:

This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

Legislative Scope:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

This project has not started. Design funding is proposed in 2013 and construction funding in 2015. State grant funding is proposed.

This project is ranked number 11 out of 319 in the Anchorage Pedestrian Plan. This project is a high priority for the North Star Community Council. This is a high volume pedestrian area located between a residential area and the mid-town commercial district.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	200	0	500	0	0	700
Project Total:	**0**	**200**	**0**	**500**	**0**	**0**	**700**

O & M Costs

Public Works

FISH CREEK IMPROVEMENT - INLET TO LAKE OTIS PKY

Project ID: PME77067

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown, Community: Tudor Area

End Date: October 2016

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek.

Comments:

Design funding for the 5th phase is proposed with a 2013 state grant. Several phases of this project have already been funded and completed. The most recent was Fish Creek Phase IVc which included drainage improvements in the Midtown Park area. Development alongside the Fish Creek corridor has produced a need to ensure the natural habitat thrives while minimizing the impacts of flooding.

Legislative Scope:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Fish Creek that were identified in completed drainage studies along Fish Creek.

Design funding for the 5th phase is proposed with a 2013 state grant. Several phases of this project have already been funded and completed. The most recent was Fish Creek Phase IVc which included drainage improvements in the Midtown Park area. Development alongside the Fish Creek corridor has produced a need to ensure the natural habitat thrives while minimizing the impacts of flooding.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	400	0	0	0	0	400
Project Total:	**0**	**400**	**0**	**0**	**0**	**0**	**400**
O & M Costs	**5**	**0**	**0**	**0**	**0**	**0**	**5**

Public Works

FISH CREEK TRAIL - NORTHWOOD DR TO SPENARD RD

Project ID: PME10955

Project Type: Extension

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard, Community: Turnagain

Start Date: September 2011

End Date: October 2015

Description:

To construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

Comments:

Design was bond funded and is underway. State grant funding is proposed for construction. Construction is anticipated to begin in 2013 or 2014 depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 parks and trails priority for the Spenard Community Council.

Legislative Scope:

To construct the missing link and continuation of the Fish Creek Trail, specifically from Spenard Road to Northwood Drive.

Design was bond funded and is underway. State grant funding is proposed for construction. 2014 construction is anticipated depending on the availability of funding. This segment of the Fish Creek Trail has never been constructed. Users must use roadways to make the connection. This project is the number 1 parks and trails priority for the Spenard Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

FISH CREEK TRAIL UPGRADE - BARBARA ST PARK TO SPENARD RD

Project ID: PW110988

Project Type: Upgrade

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard, Community: Turnagain

Start Date: December 2013

End Date: October 2018

Description:

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

The Fish Creek Trail is well used and showing its age. There are many bridges that need to be replaced and sections of trail that need resurfacing.

Legislative Scope:

This project will resurface the trail segments that are worn or unsafe and replace bridges along the trail as needed. Signage will also be upgraded.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

The Fish Creek Trail is well used and showing its age. There are many bridges that need to be replaced and sections of trail that need resurfacing.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	500	500	0	1,000
State Grant Revenue - Direct	0	500	500	500	500	0	2,000
Project Total:	**0**	**500**	**500**	**1,000**	**1,000**	**0**	**3,000**

O & M Costs

Public Works

FLEET MAINTENANCE PURCHASES

Project ID: MOD07028

Project Type: Replacement

Start Date: January 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012 Fleet Vehicle Replacements $6,200,000 TOTAL BUY FOR 2012, $2,713,9131 -65 APD, $2,885,533 -16 Heavy Equipment
$601,336 -8 General Govt Light Equip
2013 Fleet Vehicle Replacements $6,380,000 TOTAL BUY FOR 2013, $2,857,306 -65 APD, $2,472,311 -11 Heavy Equipment
$1,050,383 -21 General Govt Light Equip
2014 Fleet Vehicle Replacements $6,310,000 TOTAL BUY FOR 2014, $3,135,731 -70 APD, $2,201,098 -11 Heavy Equipment
$973,171 -17 General Govt Light Equip
2015 Fleet Vehicle Replacements $6,950,000 TOTAL BUY FOR 2015, $3,049,662 -65 APD, $2,971,539 -13 Heavy Equipment
$928,799 -24 General Govt Light Equip
2016 Fleet Vehicle Replacements $5,830,000 TOTAL BUY FOR 2016, $2,690,735 -55 APD, $2,399,201 -16 Heavy Equipment
$740,064 -18 General Govt Light Equip
2017 Fleet Vehicle Replacements $6,330,000 TOTAL BUY FOR 2017, $3,464,839 -70 APD, $2,382,696 -14 Heavy Equipment
$482,465 -13 General Govt Light Equip

Comments:

Fleet Maintenance provides various Municipal General Government agencies with appropriate vehicles and equipment to deliver respective public services. Vehicles and equipment referenced are replacements of existing fleet inventory and have met their useful lives.

Legislative Scope:

Vehicles used beyond their useful lives can experience frequent down time and high maintenance costs if not replaced in a timely fashion.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Net Assets	6,200	6,380	6,310	6,950	5,830	6,330	38,000
Project Total:	**6,200**	**6,380**	**6,310**	**6,950**	**5,830**	**6,330**	**38,000**

O & M Costs

Public Works

FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM

Project ID: PME55107

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils

End Date: December 9999

Description:

This project will design and construct drainage projects throughout Anchorage , including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave
Campbell Creek at Greenhill Way
Nielsen Way/Bonanza Ave
Old Seward Hwy/International Airport Rd
Campbell Woods Subdivision
Kachemak Pl/Cir
Furrow Creek at Clippership Ct and Mariner Dr
Yosemite Dr Area
Penland Pkwy
Lakeview Terrace Subdivision
Foothills East Subdivision
Bancroft Subdivision
Viburnum Dr
Oakwood/Burlwood
Sylvan Dr

Comments:

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff , community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

Legislative Scope:

Public Works

FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM

This project will design and construct drainage projects throughout Anchorage , including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety, water quality, and reduce operation and maintenance costs and flooding. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, culverts, and rehabilitation or upgrades to water quality facilities such as sedimentation basins. Some of the area that may receive funding through this program include but are not limited to:

C St at 20th Ave
Campbell Creek at Greenhill Way
Nielsen Way/Bonanza Ave
Old Seward Hwy/International Airport Rd
Campbell Woods Subdivision
Kachemak Pl/Cir
Furrow Creek at Clippership Ct and Mariner Dr
Yosemite Dr Area
Penland Pkwy
Lakeview Terrace Subdivision
Foothills East Subdivision
Bancroft Subdivision
Viburnum Dr
Oakwood/Burlwood
Sylvan Dr

Design and construction funding is proposed as a 50/50 funding partnership with the State. Funding may also be used to match DEC grants. This matching program has continued support from the legislature, resulting in construction of over 50 projects. Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff , community councils, and the public. Water quality at storm drain outfalls is also a concern. This funding focuses on fixing the most severe problems.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue - Direct	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Project Total:	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	**36,000**

O & M Costs

Public Works

FOOTHILLS EAST SUBDIVISION AREA STREET RECONSTRUCTION

Project ID: PW110981

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, Community: Northeast

End Date: October 2015

Description:

This project will reconstruct the streets of Foothills East Subdivision north of 17th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places. This area is not currently served by storm drains.

Legislative Scope:

This project will reconstruct the streets of Foothills East Subdivision north of 17th Avenue. Improvements are expected to include a new road base, installation of a storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places. This area is not currently served by storm drains.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total:	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**

O & M Costs

Public Works

FURROW CREEK AT CLIPPERSHIP CT AND MARINER DR CULVERT UPGRADES

Project ID: PME77042

Project Type: Replacement

Start Date: December 2011

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, House: District 31-Huffman/Oceanview, Community: Old Seward/Oceanview

End Date: October 2015

Description:

This project will upgrade the existing Furrow Creek culverts under Clippership Court and Mariner Drive. Bridges may be required.

Comments:

This project has not started. Full project funding is proposed with a combination of a state grant and local road bonds. Construction is anticipated in 2014 depending on the availability of funding. Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding is occurring in the road and on private property. This project is a priority for the Old Seward/Oceanview Community Council.

Legislative Scope:

This project will upgrade the existing Furrow Creek culverts under Clippership Court and Mariner Drive. Bridges may be required.

This project has not started. Full project funding is proposed with a combination of a state grant and local road bonds. Construction is anticipated in 2014 depending on the availability of funding. Area development has increased drainage flows in Furrow Creek and the existing system is not adequate to handle the increasing flows. As a result, flooding is occurring in the road and on private property. This project is a priority for the Old Seward/Oceanview Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	4,000	0	0	0	0	4,000
Project Total:	**0**	**4,000**	**0**	**0**	**0**	**0**	**4,000**

O & M Costs

Public Works

FURROW CREEK DRAINAGE IMPROVEMENTS - COOK INLET TO ELMORE RD

Project ID: PME06023

Project Type: Improvement

Start Date: December 2014

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, House: District 31-Huffman/Oceanview, Community: Huffman/O'Malley, Community: Old Seward/Oceanview

End Date: December 2018

Description:

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

Comments:

The drainage study phase of this project is funded and underway. Phase I design and construction funding is proposed for 2014. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek . The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

Legislative Scope:

This project will design and construct improvements to the drainage system in the Furrow Creek basin. Specific improvements will be identified in a study that is underway.

The drainage study phase of this project is funded and underway. Phase I design and construction funding is proposed for 2014. Funding for future phases is anticipated, but not currently programmed. Increased development on the Anchorage hillside has increased drainage flows in Furrow Creek . The existing creek channel and culverts are not adequate to handle flows. As a result, flooding occurs.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	500	0	0	0	500
Project Total:	**0**	**0**	**500**	**0**	**0**	**0**	**500**

O & M Costs

Public Works

GIRDWOOD AIRPORT ACCESS ROAD RECONSTRUCTION

Project ID: PME07060

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Girdwood Valley

End Date: October 2016

Description:

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

Comments:

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

Legislative Scope:

This project will reconstruct the access road to the Girdwood Airport. Road and drainage work is expected on Mount Hood Drive, Davos Road, and Donner Drive. Improvements are expected to include road base reconstruction, drainage, and paving.

This project has not started, but it is a high transportation priority for Girdwood. State grant funding is proposed. The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities. This is the only access road to the Girdwood Airport. Flooding, glaciation, and poor road conditions make access difficult at times.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,600	0	0	0	0	0	3,600
Project Total:	**3,600**	**0**	**0**	**0**	**0**	**0**	**3,600**

O & M Costs

Public Works

GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME77066

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Girdwood Valley, Community: Turnagain Arm

End Date: October 2015

Description:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board.

Comments:

Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

Legislative Scope:

This program rehabilitates road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed annually. This project is a transportation priority for the Girdwood Community Council. Local road and drainage problems have been identified by the Girdwood Road Board.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating road and drainage facilities or their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	0	0	0	0	0	2,500
Project Total:	**2,500**	**0**	**0**	**0**	**0**	**0**	**2,500**

O & M Costs

Public Works

GOLDEN VIEW DR CONNECTION - ROMANIA DR TO POTTER VALLEY RD

Project ID: PME77123

Project Type: Extension

Start Date: December 2015

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek

End Date: October 2021

Description:

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Goldenview Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which includes public involvement.

Comments:

Design funding is proposed for 2015. Easement acquisition and utility phase funding is programmed in 2016 and construction funding is proposed in 2017. All funding is proposed through state grants. This project is a transportation priority for the Rabbit Creek Community Council.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

Legislative Scope:

This project will construct a new road connection between the current southern end of Goldenview Drive and Potter Valley Road, west of the current Goldenview Drive alignment. Improvements are expected to include a new road base, pavement, storm drains, and possibly street lighting. The exact route and scope will be determined in the design process which includes public involvement.

Design funding is proposed for 2015. Easement acquisition and utility phase funding is programmed in 2016 and construction funding is proposed in 2017. All funding is proposed through state grants. This project is a transportation priority for the Rabbit Creek Community Council.

This connection will be a vital link in south Anchorage that will enhance traffic circulation in the area and promote safety. Improved access and circulation on the hillside will address increasing safety concerns related to hillside wildfires. This project is a priority for the community council and emergency responders.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	0	3,000	2,000	13,000	18,000
Project Total:	**0**	**0**	**0**	**3,000**	**2,000**	**13,000**	**18,000**

O & M Costs

Public Works

GOLDEN VIEW DR INTERSECTION AND SAFETY UPGRADES - RABBIT CREEK RD TO ROMANIA DR

Project ID: PME77077

Project Type: Upgrade

Start Date: December 2010

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek

End Date: October 2017

Description:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. The project scope will be developed during the design process that includes substantial public involvement. The planning level budget is provided below:

Design	$ 4,000,000
Right-of-way/Utilities	$ 3,000,000
Construction	$18,000,000
Total	$25,000,000

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2015 depending on the availability of funding. Anchorage voters added this collector route to the Anchorage Roads and Drainage Service Area in 2008. The project is now eligible for a road bond funding match. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

Legislative Scope:

This project will upgrade a collector street to current standards. Improvements are expected to include a new road base, new pavement, pedestrian facilities, turn lanes, and street lighting. Substantial improvements to the Rabbit Creek Road intersection are also anticipated. The project scope will be developed during the design process that includes substantial public involvement. The planning level budget is provided below:

Design	$ 4,000,000
Right-of-way/Utilities	$ 3,000,000
Construction	$18,000,000
Total	$25,000,000

Funding is proposed as a partnership of local road bonds and state grants. Initial design efforts have been funded with a 2010 state grant. Construction is anticipated to begin in 2015 depending on the availability of funding. Anchorage voters added this collector route to the Anchorage Roads and Drainage Service Area in 2008. The project is now eligible for a road bond funding match. This project is a transportation priority for the Rabbit Creek Community Council, the LRSA, and property owners.

This existing collector roadway is a strip-paved roadway with inadequate pedestrian facilities, drainage, and lighting. Additionally, traffic volumes at the Rabbit Creek Road intersection are increasing to the point that capacity and safety concerns are being raised. Intersection improvements are the primary concern of area residents and the community council. This road provides access to Goldenview Middle School.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

Public Works

GOLDEN VIEW DR INTERSECTION AND SAFETY UPGRADES - RABBIT CREEK RD TO ROMANIA DR

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	1,000	0	0	0	1,000
State Grant Revenue - Direct	14,000	0	9,000	0	0	0	23,000
Project Total:	**14,000**	**0**	**10,000**	**0**	**0**	**0**	**24,000**

O & M Costs

Public Works

HARTZELL RD UPGRADE - 79TH AVE TO DIMOND BLVD

Project ID: PME77094

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2016

Description:

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Comments:

State grant funding is proposed. This project has not started. Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council .

Legislative Scope:

This project will reconstruct a deteriorating collector route and add pedestrian improvements. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, and storm drains.

Pavement and curbs are deteriorating. The roadway has never been constructed to collector standards. The northern section of this street segment was upgraded in 2005. This project is a high transportation priority for the Abbott Loop Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	0	4,000	0	0	0	5,500
Project Total:	**1,500**	**0**	**4,000**	**0**	**0**	**0**	**5,500**

O & M Costs

Public Works

HEIGHTS HILL DRAINAGE AND SURFACE REHAB IMPROVEMENTS

Project ID: PME77120

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Bear Valley

End Date: October 2015

Description:

This project will improve the drainage system and rebuild the road.

Comments:

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

Legislative Scope:

This project will improve the drainage system and rebuild the road.

The project has not started. State grant funding is proposed. Road and subsurface drainage problems exist. This condition results in wintertime glaciation that impacts safety. This project is the number 1 municipal priority for the Bear Valley Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	0	2,000	0	0	0	2,500
Project Total:	**500**	**0**	**2,000**	**0**	**0**	**0**	**2,500**

O & M Costs

Public Works

HIGHTOWER RD UPGRADE - ALYESKA HWY TO COMMUNITY CENTER

Project ID: PME08018

Project Type: Upgrade

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Girdwood Valley

End Date: October 2015

Description:

This project will upgrade the local road that serves the Girdwood Community Center and Library. Improvements are expected to include a new road base, pavement, storm drainage, pedestrian facilities, traffic calming, and street lighting. The scope will be developed during the design process which includes significant public involvement.

Comments:

The project has not started. State grant funding is proposed. This project is one of Girdwood's highest priority transportation projects. This road has never been built to current standards. The recently completed public facilities will create an increase in traffic volume for this road.

Legislative Scope:

This project will upgrade the local road that serves the Girdwood Community Center and Library. Improvements are expected to include a new road base, pavement, storm drainage, pedestrian facilities, traffic calming, and street lighting. The scope will be developed during the design process which includes significant public involvement.

The project has not started. State grant funding is proposed. This project is one of Girdwood's highest priority transportation projects. This road has never been built to current standards. The recently completed public facilities will create an increase in traffic volume for this road.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	800	0	2,100	0	0	0	2,900
Project Total:	**800**	**0**	**2,100**	**0**	**0**	**0**	**2,900**

O & M Costs

Public Works

HILLSIDE DRAINAGE IMPROVEMENTS

Project ID: PME77116

Project Type: New

Start Date: September 2011

Location: Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Huffman/O'Malley, Community: Mid-Hillside

End Date:

Description:

This project will design and construction drainage improvements to be identified in a study currently underway of the Anchorage Hillside.

Comments:

Design and construction funding is proposed annually. Substantial drainage analysis and inventory has been completed on the Hillside and a more detailed study of future needs is underway. This project is a priority for the area Community Councils.

Legislative Scope:

Many areas on the Anchorage Hillside experience flooding and glaciation due to poor drainage . There are many unimproved roads that contribute to the drainage issues.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	300	300	300	300	300	0	1,500
Project Total:	**300**	**300**	**300**	**300**	**300**	**0**	**1,500**

O & M Costs

Public Works

HILLSIDE LRSA ROAD AND DRAINAGE SYSTEM REHABILITATION

Project ID: PME77068

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, House: District 32-Chugach State Park, Community: Bear Valley, Community: Glen Alps, Community: Hillside East, Community: Huffman/O'Malley, Community: Mid-Hillside, Community: Rabbit Creek

End Date: December 9999

Description:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.

Comments:

Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils.
Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

Legislative Scope:

This program reconstructs road and drainage facilities within Hillside Area Limited Road Service Areas (LRSA's). Specific projects will be identified by the local road board.
Funding is a combination of state grants (70%) and local mill levy (30%) matches. Design and construction funding is proposed annually. This project is a high priority for the Hillside community councils.
Many Hillside local roads remain dirt or gravel streets in poor condition with inadequate drainage, which makes them difficult to maintain. In addition, these roads are a source of dust which reduces air quality for the community.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	120	120	120	120	120	120	720
State Grant Revenue - Direct	280	280	280	280	280	280	1,680
Project Total:	**400**	**400**	**400**	**400**	**400**	**400**	**2,400**

O & M Costs

Public Works

HOMESTEAD RD EXTENSION - OBERG DR TO VOYLES BLVD

Project ID: PME77069

Project Type: Extension

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2015

Description:

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. The planning level budget by phase is provided below:

Design	$1,000,000
Right-of-way/Utilities	$ 200,000
Construction	$3,000,000
Total	$4,200,000

Comments:

A 70/30 funding partnership is proposed with state grants and local mill levies. The project has not started. This project is a transportation priority for the Chugiak Community Council. This extension would enhance traffic circulation and emergency response time for the affected areas.

Legislative Scope:

The project will extend and upgrade a collector route to rural collector standards. Improvements are expected to include pavement, pedestrian facilities, street lighting, and storm drains. The actual scope will be developed in the design phase which includes public involvement. The planning level budget by phase is provided below:

Design	$1,000,000
Right-of-way/Utilities	$ 200,000
Construction	$3,000,000
Total	$4,200,000

A 70/30 funding partnership is proposed with state grants and local mill levies. The project has not started. This project is a transportation priority for the Chugiak Community Council. This extension would enhance traffic circulation and emergency response time for the affected areas.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Restricted Contributions	300	960	0	0	0	0	1,260
State Grant Revenue - Direct	700	2,240	0	0	0	0	2,940
Project Total:	**1,000**	**3,200**	**0**	**0**	**0**	**0**	**4,200**

O & M Costs

Public Works

INTERSECTION SAFETY AND CONGESTION RELIEF MATCHING PROGRAM

Project ID: TRA55107

Project Type: Improvement

Start Date: May 2005

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 9999

Description:

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Department and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation . Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods .

Comments:

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

Legislative Scope:

This program funds intersection and traffic safety projects throughout Anchorage through a funding partnership with the State. Project priorities will be established by the Traffic Department and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors. Funding is also applied to projects where the scope includes creating a new connection that enhances traffic circulation . Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods .

Design and construction funding is proposed annually. As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections and new roadway connections that address evolving safety and capacity needs.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading roadways and intersections and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
State Grant Revenue - Direct	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Project Total:	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	**36,000**
O & M Costs	**27**	**0**	**0**	**0**	**0**	**0**	**27**

Public Works

JEWEL LAKE RD DRAINAGE AND PEDESTRIAN IMPROVEMENTS - 82ND AVE TO 88TH AVE

Project ID: PME06010

Project Type: New

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2015

Description:

This project will install a larger culvert under Jewel Lake Road and construct pedestrian facilities on the east side of Jewel Lake Road from 82nd Avenue to 88th Avenue.

Comments:

Project design has been funded with a combination of local road bonds and state grants and is underway. Construction funding is proposed as a partnership of state grants and local road bonds. Construction is anticipated in 2013 depending on the availability of funding. The culvert under Jewel Lake was constructed in 2010 in conjunction with the State's Jewel Lake pavement rehab project.

The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86 th Ave area. Additionally, there are missing links in the pedestrian facility along the east side.

Legislative Scope:

This project will install a larger culvert under Jewel Lake Road and construct pedestrian facilities on the east side of Jewel Lake Road from 82nd Avenue to 88th Avenue.

Project design has been funded with a combination of local road bonds and state grants and is underway. Construction funding is proposed as a partnership of state grants and local road bonds. Construction is anticipated in 2013 depending on the availability of funding. The culvert under Jewel Lake was constructed in 2010 in conjunction with the State's Jewel Lake pavement rehab project.

The existing municipal storm drain system under Jewel Lake Road is inadequate in the 86 th Ave area. Additionally, there are missing links in the pedestrian facility along the east side.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	2,500	0	0	0	0	2,500
State Grant Revenue - Direct	2,500	0	0	0	0	0	2,500
Project Total:	**2,500**	**2,500**	**0**	**0**	**0**	**0**	**5,000**

O & M Costs

Public Works

KACHEMAK PL/CIR AREA DRAINAGE - 100TH AVE TO AMBER BAY LOOP

Project ID: PME10965

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, Community: Bayshore/Klatt

End Date: October 2016

Description:

This project will replace the existing storm drain and extend it to Amber Bay Loop . Surface rehabilitation is anticipated with some curb replacement.

Comments:

This project has not started. Design and construction funding is proposed as a partnership of state grants and local road bonds. The existing storm drain pipe is inadequate. This project is a priority for Street Maintenance and the neighborhood.

Legislative Scope:

This project will replace the existing storm drain and extend it to Amber Bay Loop . Surface rehabilitation is anticipated with some curb replacement.

This project has not started. Design and construction funding is proposed as a partnership of state grants and local road bonds. The existing storm drain pipe is inadequate. This project is a priority for Street Maintenance and the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	200	550	0	0	0	750
State Grant Revenue - Direct	750	0	0	0	0	0	750
Project Total:	**750**	**200**	**550**	**0**	**0**	**0**	**1,500**

O & M Costs

Public Works

LAKE OTIS PKWY AT LAKE OTIS ELEMENTARY PEDESTRIAN OVERPASS ADA STUDY

Project ID: PME09954

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 22-University/Airport Heights, House: District 24-Midtown/Taku, Community: Rogers Park, Community: University Area

End Date: December 2015

Description:

Conduct a study to determine what requirements the bridge has to be ADA compliant.

Comments:

State grant funding is proposed to fund an ADA study to identify needed improvements to this structure . This project is a high priority for the Rogers Park Community Council and local residents.

Legislative Scope:

Conduct a study to determine what requirements the bridge has to be ADA compliant .

State grant funding is proposed to fund an ADA study to identify needed improvements to this structure . This project is a high priority for the Rogers Park Community Council and local residents.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	100	0	0	0	0	0	100
Project Total:	**100**	**0**	**0**	**0**	**0**	**0**	**100**

O & M Costs

Public Works

LAKE OTIS PKWY EXPANSION - 15TH AVE TO NORTHERN LIGHTS BLVD

Project ID: PME05035

Project Type: Upgrade

Start Date: April 2005

Location: Assembly: Section 4, Seats F & G, House: District 22-University/Airport Heights, House: District 23-Downtown/Rogers Park, Community: Airport Heights, Community: Rogers Park

End Date: October 2017

Description:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement.

Comments:

Funding is proposed as a partnership with local road bonds and state grants. The project has recently been added back into the AMATS TIP making it eligible once again for AMATS funding. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

Legislative Scope:

This road upgrade will include significant right-of-way acquisition to accommodate widening to 5 lanes with pedestrian and bicycle facilities on both sides. The storm drain system and street lighting will also be upgraded. The actual scope will be developed during the design phase which will include public involvement.

Funding is proposed as a partnership with local road bonds and state grants. The road section is inadequate for current and future traffic volumes and needs to be widened to accommodate a 5-lane section. In addition, there are safety concerns with the pedestrian facilities in the corridor. This project is a high priority for the Rogers Park and Airport Heights Community Councils.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	500	500	0	0	1,000
Federal Revenue - Direct	0	0	0	24,300	0	0	24,300
State Grant Revenue - Direct	5,000	10,000	8,500	7,500	0	0	31,000
Project Total:	**5,000**	**10,000**	**9,000**	**32,300**	**0**	**0**	**56,300**

O & M Costs

Public Works

LAKE OTIS PKWY SURFACE REHAB - CAMPBELL CREEK TO 68TH AVE

Project ID: PME77104

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Abbott Loop, Community: Campbell Park

End Date: October 2014

Description:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Road. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2008 GASB survey rated various segments as Conditions C, E, and F.

Legislative Scope:

This project will rehab the pavement on Lake Otis Pkwy from Campbell Creek to Dowling Road. Improvements are expected to include a pavement overlay and spot curb and sidewalk repair.

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Construction is anticipated in 2014 if funding is available. The project will be coordinated with a safety project planned by Alaska DOT. Road surface is developing ruts and cracks. Further deterioration could impact safety. The 2008 GASB survey rated various segments as Conditions C, E, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	300	0	0	0	0	300
State Grant Revenue - Direct	4,000	0	0	0	0	0	4,000
Project Total:	**4,000**	**300**	**0**	**0**	**0**	**0**	**4,300**

O & M Costs

Public Works

LAKEVIEW TERRACE SUBDIVISION AREA STREET RECONSTRUCTION

Project ID: PW110982

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, Community: Bayshore/Klatt

End Date: October 2015

Description:

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

Legislative Scope:

This project will reconstruct the streets of Lakeview Terrace Subdivision. Improvements are expected to include a new road base, replacement of the storm drain system with curb and gutter, street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed.

The streets in this neighborhood suffer from the lack of proper drainage. The road base has deteriorated to the point that it must be reconstructed as evidenced by severe frost heaving and cracking and pot holing in the pavement surface. In addition, there is separation between the curbs and asphalt in many places.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	6,000	0	0	0	0	0	6,000
Project Total:	**6,000**	**0**	**0**	**0**	**0**	**0**	**6,000**

O & M Costs

Public Works

LAND ACQUISITION FIRE STATIONS #3 and #9

Project ID: AFD2011001

Project Type: Replacement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$2,000,000 Land Acquisition/Fire Stations 3, 9

Comments:

The Municipality has been granted by the State of Alaska funding to construct four Fire Stations . A reoccurring issue in this process is acquiring land to build the new stations. We have acquired the land to increase the lot size for Fire Station 5 in Spenard and are proceeding with the design for this Station. The Municipality has previously secured the site adjacent to existing Fire Station #6 on DeBarr and Patterson and this new Station is under construction. Current problem is finding the proper location for Fire Stations #3 at Airport Heights and Fire Station #9 on Huffman.

Legislative Scope:

The Municipality is in the process of selecting the sites to construct Fire Stations 3 and 9. Initial response time modeling is indicating that the existing Fire Stations are not in the best locations to serve their communities. The original request for funding of these Stations did not consider the cost of acquiring land to build the new facilities. Approval of this request would permit the Municipality to purchase land as needed for these Stations or land for future Fire Stations in accordance with the AFD strategic plan .

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

O & M Costs

Public Works

LOIS DR/ 36TH AVE UPGRADE - NORTHERN LIGHTS BLVD TO MINNESOTA DR

Project ID: PME77071

Project Type: Upgrade

Start Date: April 2011

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, House: District 26-Turnagain/Inlet View, Community: Spenard

End Date:

Description:

This project will upgrade collector streets to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drainage, street lighting, and landscaping. Substantial easement acquisition and utility relocation is anticipated. The project scope will be developed in the design process with substantial public involvement.

Comments:

Project funding is proposed as a 50/50 partnership of road bonds and state grants. Initial public involvement funding is proposed for 2016. The project has not started. This project is a transportation priority for the Spenard Community Council. Additional funding will be pursued in future years.

Legislative Scope:

This collector street has never been constructed to urban standards regarding width, curbs, drainage, street lighting, and pedestrian facilities. The existing street is narrow with inadequate pedestrian facilities and lighting. Safety issues are a concern with vehicles sharing the roadway with pedestrians and non-motorized users.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	100	0	100
State Grant Revenue - Direct	0	0	0	0	7,000	0	7,000
Project Total:	**0**	**0**	**0**	**0**	**7,100**	**0**	**7,100**

O & M Costs

Public Works

LOUSSAC RENOVATION

Project ID: 10548

Project Type: Renovation

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012.

Comments:

A 2008 Municipal bond was used to repair the roof in summer 2009. A 2010 state capital grant is currently being used to conduct a facility master plan and complete the design work for a new entrance. The master plan will result in a budget and timeline for future construction. The project team will be announced and work will begin in August 2011. A 2011 state capital grant go toward construction of a new entrance, which must be the first phase of the renewal because the deterioration of the current deck is creating a safety hazard. While still structurally sound, the underside of the deck must be scraped out regularly to prevent pieces of cement falling on the driveway below. Options for repairing the current structure have been exhausted.

The Library will go out for a bond in 2013 or 2014. Private fundraising will begin upon completion of the facility master plan. Since the Anchorage Library Renewal Initiative was launched in 2006 to upgrade Anchorage Public Library facilities, over $14M in private, federal, state and voter-approved bonds has been raised to date to successfully complete projects at four branch libraries. The Loussac Library renovation is the final phase of the Initiative. Past major funders include the State of Alaska, Denali Commission, Rasmuson Foundation, BP, U.S. Department of Housing and Urban Development, and many Alaskan foundations, businesses and families. It is anticipated that past funders will make a serious investment in a Loussac Renovation.

Legislative Scope:

The Z.J. Loussac Library is one of Anchorage's premier cultural institutions, completed in 1986 as part of the "Project 80s" investment in public facilities. In commemoration of the 25th Anniversary of the Loussac in 2011, the Municipality will launch a once-in-a-generation renewal of this vital and beloved Anchorage institution. The Loussac renewal is a large, multi-year project that will be completed in phases; planning, design and pre-development are currently underway. A 2011 state capital grant will go toward the first phase of construction, the library entrance. The 2012 state capital grant will be used for the next phase of construction, which will be determined by the 2011 facility master plan, to be released by summer 2012. Based on past conceptual designs and construction cost estimates, the Loussac Renewal will be a $25-50 million project. The renovation is necessary to protect the State's original investment in this facility.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	4,000	0	0	0	0	4,000
Federal Revenue - Direct	0	0	3,000	0	0	0	3,000
Restricted Contributions	1,000	2,000	3,000	0	0	0	6,000
State Grant Revenue - Direct	9,000	5,000	0	0	0	0	14,000
Project Total:	**10,000**	**11,000**	**6,000**	**0**	**0**	**0**	**27,000**

O & M Costs

Public Works

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS

Project ID: MOD07013

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, Assembly: Section 6, Seats J & K, Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

The following list is expected Major Municipal Facility Upgrades (2012 thru 2017 Maj. Projects reprioritized and identified at respective year's capital budget preparation).
2012: VARIOUS FACILITIES:
$250,000 Condition Inventory
$100,000 Emergency Repairs
$ 50,000 Emergency Roof Repairs
$ 50,000 Energy Conservation
$ 50,000 Refurbish Building Exteriors
$ 50,000 Parking Lot/Paving Repairs
TRANSIT COMPLEX:
$100,000 Replace Overhead Doors as Needed, Year 3/Warm Storage
ST. MAINTENANCE - NORTHWOOD
$400,000 Install Fuel Station/Standby Generator
$200,000 Remodel/Code Upgrades/Washbay

Comments:

The Municipality increased local funding for major facility upgrades in 2004 when annual State grant funding for various MOA facilities was discontinued. Since that time, local funds have been the primary source for many, much needed building repairs. This funding could provide local match funds for State grant funds to help alleviate growing deferred maintenance projects.

Legislative Scope:

The Municipality owns several aging major facilities constructed in the 1980's and earlier that are in need of refurbishment. Roofs, electrical, and mechanical systems have reached their normal like expectancy and are in need of replacement. Building code upgrades are also needed to bring facilities up to current standards and enhance public safety.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Internal Charges to Others	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Project Total:	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**7,500**

O & M Costs

Public Works

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS-DEFERRED

Project ID: MOD07010

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012: Deferred. Muni. Fac. Repairs/Upg
ANIMAL CONTROL:
$ 50,000 Repaint Kennel Floor
$ 20,000 Repl Vinyl Flooring
FIRE STATIONS:
$100,000 HVAC Renov/FS #1/Admin
$ 75,000 Repair/Remedy Drainage/Fire Train. Center
$ 75,000 Remodel Restrms/FS #41-Girdwood
$ 30,000 Install Trough Floor Drain/FS #11
$ 20,000 Repl Boiler/Fire Vehicle Maint
$ 20,000 Repair Entry Slab/FS #14
APD HDQRTS:
$200,000 Upg HVAC Sys/Controls
$150,000 Repaint Exterior
S. PARK MAINT.:
$ 30,000 Repl Storage Bldg.
$ 20,000 Reapply Roof Cover
REC.CEN.:
$ 80,000 Fairview-Upg Security/Sound Sys
$ 40,000 Fairview-Elect Upg/Kitchen
$ 50,000 Spenard-Repl Entry Doors/Upg Sound Sys
ANCHOR.SR.CEN.:
$ 50,000 Repl Carpet
$ 50,000 Repl Ceiling Tile
$ 5,000 Install Handicap Access Phones
TRANSIT:
$ 62,000 Repl Transit Ext Signage
$ 60,000 Upgrd Ltg/Paint Posts/Warm Storage
$ 40,000 New Barriers/E.Side Bldg/Warm Storage
POOL/DIMOND:
$150,000 Reno Interior
$100,000 Repl Water Piping

Comments:

The Municipality of Anchorage is seeking a $1.477 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2012, $1.477 million worth of capital maintenance needs for municipal facilities have been identified, $1.250 million is budgeted from local capital funds and is available as local matching funds if needed.

Legislative Scope:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

Public Works

MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS-DEFERRED

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,477	1,465	1,460	1,565	1,630	1,350	8,947
Project Total:	**1,477**	**1,465**	**1,460**	**1,565**	**1,630**	**1,350**	**8,947**

O & M Costs

Public Works

MAPLEWOOD ST TRAIL CONNECTION - CHESTER CREEK TRAIL TO BANNISTER DR

Project ID: PME08014

Project Type: Extension

Start Date: December 2013

Location: Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, Community: Rogers Park

End Date: October 2016

Description:

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

Comments:

This project has not started. State grant funding is proposed for design and construction. This trail connection is a high priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate .

Legislative Scope:

This project will connect the pedestrian facilities along the Maplewood Street alignment to the trail system along Chester Creek.

This project has not started. State grant funding is proposed for design and construction. This trail connection is a high priority for the Rogers Park Community Council. There is a well worn foot path on this route but there are safety concerns especially with the lack of lighting. Additionally, constructing a trail along Maplewood Drive will require some road reconstruction to keep vehicle and pedestrian traffic separate .

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	200	600	0	0	0	800
Project Total:	**0**	**200**	**600**	**0**	**0**	**0**	**800**

O & M Costs

Public Works

MISCELLANEOUS CULVERT REPLACEMENT FOR FLOOD HAZARD REDUCTION

Project ID: PW110989

Project Type: Replacement

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils

End Date: December 2049

Description:

This project will replace culverts to reduce the threat of flooding in the Municipality.

Comments:

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

Legislative Scope:

This project will replace culverts to reduce the threat of flooding in the Municipality.

This project has not started. Bond funding is proposed. This project is a requirement of the Municipality's MS4 permit.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	200	200	200	200	200	200	1,200
Project Total:	**200**	**200**	**200**	**200**	**200**	**200**	**1,200**
O & M Costs	**3**	**0**	**0**	**0**	**0**	**0**	**3**

Public Works

MOUNTAIN AIR DR/HILLSIDE DR EXTENSION

Project ID: PME77006

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek

End Date: October 2014

Description:

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive . Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

Comments:

The preliminary design phase is nearing completion. Design was funded by a 2008 State Grant. Additional funding received with a 2011 state grant to construct intersection improvements at Mountain Air Drive - Rabbit Creek Road. $2.7 million in additional state grant funding is required to complete the construction phase.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

Legislative Scope:

This project will construct a new collector connection south of Rabbit Creek Road and east of Golden View Drive . Improvements are expected to include pavement, street lighting, and storm drains. Pedestrian facilities may also be included.

The preliminary design phase is nearing completion. Design was funded by a 2008 State Grant. Additional funding received with a 2011 state grant to construct intersection improvements at Mountain Air Drive - Rabbit Creek Road. $2.7 million in additional state grant funding is required to complete the construction phase.

Currently all traffic is routed to Golden View Drive to the west and Clarks Road to the east . This extension would provide a much needed secondary egress for this portion of south Anchorage . Construction of this extension will increase safety for the south Anchorage hillside area . This project is a high priority for the Rabbit Creek Community Council. It is also a high priority for emergency services including police, fire, and medical.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,700	0	0	0	0	0	2,700
Project Total:	**2,700**	**0**	**0**	**0**	**0**	**0**	**2,700**

O & M Costs

Public Works

MOUNTAIN PARK/ROBIN HILL LRSA ROAD AND DRAINAGE

Project ID: PME77044

Project Type: Upgrade

Start Date: September 2008

Location: Assembly: Section 6, Seats J & K, House: District 31-Huffman/Oceanview, Community: Huffman/O'Malley, Community: Mid-Hillside

End Date: October 2020

Description:

This project will construct roadway and drainage improvements in this RRSA. Specific improvements will be identified by the local road board. The number one priority of the road board is relocating and resurfacing Birch Road from Huffman Road to Penny Circle. Drainage improvements are also anticipated. This grant provides design and construction funding.

Comments:

Design funding was received with a previous state grant and is underway. State grant funding is proposed. Existing roadways are dirt/gravel with no lighting. The drainage is inadequate leading to significant flooding, glaciation, and pothole problems for residents. This segment of Birch Road traverses private property in some sections. This project is a priority for the Huffman/O'Malley Community Council.

Legislative Scope:

This project will construct roadway and drainage improvements in this RRSA. Specific improvements will be identified by the local road board. The number one priority of the road board is relocating and resurfacing Birch Road from Huffman Road to Penny Circle. Drainage improvements are also anticipated. This grant provides design and construction funding.

Design funding was received with a previous state grant and is underway. State grant funding is proposed. Existing roadways are dirt/gravel with no lighting. The drainage is inadequate leading to significant flooding, glaciation, and pothole problems for residents. This segment of Birch Road traverses private property in some sections. This project is a priority for the Huffman/O'Malley Community Council.The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadways in the RRSA and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Public Works

MOUNTAIN VIEW DR AND MCCARREY ST INTERSECTION SAFETY

Project ID: PME09493

Project Type: Improvement

Start Date: April 2010

Location: Assembly: Section 1, Seat B, Assembly: Section 2, Seats A & C, House: District 18-Military, House: District 20-Mt View/Wonder Park, Community: Mountain View

End Date: October 2014

Description:

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Comments:

Design was funded with 2010 road bonds. Construction funding is proposed in 2012 with state grants. The Traffic Department had identified this intersection as a priority location for safety improvements . Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council .

Legislative Scope:

This project will design and construct safety improvements at this intersection. Improvements are expected to include pedestrian crossings, a signal or roundabout, and adjoining pedestrian facilities.

Design was funded with 2010 road bonds. Construction funding is proposed in 2012 with state grants. The Traffic Department had identified this intersection as a priority location for safety improvements . Improvements will provide safety and enhance circulation to both vehicles and pedestrians. Almost 10,000 vehicles a day travel Mountain View Drive, which makes it difficult for the 4,000 vehicles on McCarrey street to turn at this intersection. In addition, this is a high pedestrian volume intersection that connects a large residential area with a park and commercial district. This project is a high priority for the Mountain View Community Council .

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,100	0	0	0	0	0	1,100
Project Total:	**1,100**	**0**	**0**	**0**	**0**	**0**	**1,100**

O & M Costs

Public Works

MOUNTAIN VIEW DR UPGRADE PHASE IV - COMMERCIAL DR TO BRAGAW ST

Project ID: PME03017

Project Type: Upgrade

Start Date:

Location: Assembly: Section 1, Seat B, House: District 18-Military, House: District 20-Mt View/Wonder Park, Community: Mountain View

End Date: October 2017

Description:

This project will upgrade Mountain View Drive. Improvements are expected to include new pavement, pedestrian facilities on both sides including ADA improvements, upgraded street lighting, upgraded storm drain system, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Comments:

Project funding is proposed as a partnership of road bonds and state grants. This project has not started. This project is a priority for the Mountain View Community Council. The project will complete visual and pedestrian enhancements to Mountain View Drive, which serves as the primary access to Clark Middle School.

Legislative Scope:

This project will upgrade Mountain View Drive. Improvements are expected to include new pavement, pedestrian facilities on both sides including ADA improvements, upgraded street lighting, upgraded storm drain system, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Project funding is proposed as a partnership of road bonds and state grants. This project has not started. This project is a priority for the Mountain View Community Council. The project will complete visual and pedestrian enhancements to Mountain View Drive, which serves as the primary access to Clark Middle School.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	300	0	0	0	300
State Grant Revenue - Direct	0	0	3,700	0	0	0	3,700
Project Total:	**0**	**0**	**4,000**	**0**	**0**	**0**	**4,000**

O & M Costs

Public Works

MULDOON RD AT DUBEN ST PEDESTRIAN SAFETY

Project ID: PME09773

Project Type: Improvement

Start Date: November 2010

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 18-Military, House: District 19-Muldoon, Community: Northeast

End Date: October 2014

Description:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Comments:

Design was funded with a 2010 state grant. Construction funding is proposed in 2012 with a state grant. Design is underway. Historically, this intersection is ranked the 14th most dangerous in Anchorage for pedestrian/bicycle crashes. This project is ranked number 9 out of 319 in the Anchorage Pedestrian Plan.

Legislative Scope:

This project will construct pedestrian safety improvements to this intersection. The exact improvements will be determined in the design phase.

Design was funded with a 2010 state grant. Construction funding is proposed in 2012 with a state grant. Design is underway. Historically, this intersection is ranked the 14th most dangerous in Anchorage for pedestrian/bicycle crashes. This project is ranked number 9 out of 319 in the Anchorage Pedestrian Plan.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	800	0	0	0	0	0	800
Project Total:	**800**	**0**	**0**	**0**	**0**	**0**	**800**

O & M Costs

Public Works

NIELSEN WAY/BONANZA AVE STORM - ARCTIC BLVD TO MACKAY ST

Project ID: PME08942

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: District 25-East Spenard, Community: Taku/Campbell

End Date: October 2015

Description:

This project will install storm drains to connect the pipes on Nielsen Way with the existing system on Arctic Boulevard.

Comments:

Design work has begun on this project. Project funding is proposed as a combination of state grants and local road bonds. The storm drains currently in place on Nielsen Way to not adequately handle the drainage to the area north of the Eula Street intersection. This project is a priority for Street Maintenance.

Legislative Scope:

This project will install storm drains to connect the pipes on Nielsen Way with the existing system on Arctic Boulevard.

Design work has begun on this project. Project funding is proposed as a combination of state grants and local road bonds. The storm drains currently in place on Nielsen Way to not adequately handle the drainage to the area north of the Eula Street intersection. This project is a priority for Street Maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	250	0	0	0	0	250
State Grant Revenue - Direct	0	1,700	0	0	0	0	1,700
Project Total:	**0**	**1,950**	**0**	**0**	**0**	**0**	**1,950**

O & M Costs

Public Works

NORTH FORK OF CHESTER CREEK - MULDOON RD TO MILITARY BOUNDARY

Project ID: PME09944

Project Type: Improvement

Start Date: November 2014

Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, Community: Northeast

End Date: October 2020

Description:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

Comments:

This project has not started. Design funding is proposed in 2014. This project will construct priority creek improvements to address flooding, erosion, and water quality issues.

Legislative Scope:

This project will design and construct erosion, fish habitat, flooding, and storm drain improvements to Chester Creek.

This project has not started. Design funding is proposed in 2014. This project will construct priority creek improvements to address flooding, erosion, and water quality issues.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	0	150	0	0	0	150
Project Total:	**0**	**0**	**150**	**0**	**0**	**0**	**150**

O & M Costs

Public Works

NORTHERN LIGHTS BLVD PEDESTRIAN SAFETY - LOIS DR WEST TO CAPTAIN COOK ESTATES CIR

Project ID: PME77017

Project Type: New

Start Date: February 2008

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard, Community: Turnagain

End Date: October 2014

Description:

This project will construct a missing pedestrian facility on the south side of Northern Lights Boulevard that serves a bus stop.

Comments:

Design was funded with a 2008 state grant and is underway. A 2012 state grant is proposed to fund construction. This project is ranked number 51 out of 319 in the Anchorage Pedestrian Plan. This is a priority of the Turnagain Community Council. Although there is no existing pedestrian facility, this route is heavily used by walkers and bikers. The well-worn path's proximity to a major arterial is a safety concern.

Legislative Scope:

This project will construct a missing pedestrian facility on the south side of Northern Lights Boulevard that serves a bus stop.

Design was funded with a 2008 state grant and is underway. A 2012 state grant is proposed to fund construction. This project is ranked number 51 out of 319 in the Anchorage Pedestrian Plan. This is a priority of the Turnagain Community Council. Although there is no existing pedestrian facility, this route is heavily used by walkers and bikers. The well-worn path's proximity to a major arterial is a safety concern.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	920	0	0	0	0	0	920
Project Total:	**920**	**0**	**0**	**0**	**0**	**0**	**920**

O & M Costs

Public Works

NORTHERN LIGHTS BLVD SOUND BARRIER FENCE PHASE III - SEWARD HWY TO LAKE OTIS PKWY

Project ID: PME04029

Project Type: New

Start Date: July 2009

Location: Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, House: District 24-Midtown/Taku, Community: Rogers Park

End Date: October 2014

Description:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

Comments:

A 2012 state grant is proposed to fully fund the remaining group of sound fences for a 2012/2013 construction start.

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

Legislative Scope:

This project will continue sound barrier improvements along a state owned portion of Northern Lights Boulevard. Phases I and II are complete. Phase III funding will design and construct the next set of priorities coordinated with the local Community Council.

A 2012 state grant is proposed to fully fund the remaining group of sound fences for a 2012/2013 construction start.

Northern Lights Boulevard is a major arterial with a high volume of traffic. Many residential neighborhoods back up to the route and are impacted by traffic noise. This project is a high priority for the Rogers Park Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

NORTHERN LIGHTS BLVD SURFACE REHAB - BONIFACE PKWY TO MULDOON RD

Project ID: PME09018

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Russian Jack Park, Community: University Area

End Date: October 2014

Description:

This project will rehab or overlay the existing road surface. Funding is planned as a partnership of state grants and local road bonds.

Comments:

This project is a priority for the Street Maintenance Department and Anchorage Police Department . The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C and D.

Legislative Scope:

This project will rehab or overlay the existing road surface. Funding is planned as a partnership of state grants and local road bonds. This project is a priority for the Street Maintenance Department. The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C and D.

This project is a priority for the Street Maintenance Department and Anchorage Police Department . The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C and D.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	1,000	0	0	0	0	1,000
State Grant Revenue - Direct	1,700	0	0	0	0	0	1,700
Project Total:	**1,700**	**1,000**	**0**	**0**	**0**	**0**	**2,700**

O & M Costs

Public Works

NORTHWOOD DR EXTENSION - DIMOND BLVD TO STRAWBERRY RD

Project ID: PME01011

Project Type: Extension

Start Date: May 2001

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, Community: Sand Lake

End Date: October 2017

Description:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accomodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Comments:

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

Legislative Scope:

This project will extend Northwood Drive south from 88th Avenue, construct a bridge over Campbell Creek, and connect to Dimond Boulevard at the Victor Road/Dimond Boulevard intersection. The roadway and bridge will provide one vehicle lane for each direction and additional width to accomodate a sidewalk and pathway for pedestrian and bicycle use. In addition, curbs, storm drainage, connections to the Campbell Creek trail system, street lighting, and landscaping are proposed. An adjacent trail head parking area will also be developed as part this project. The project scope has increased to include re-evaluating the four-lane configuration of Northwood Drive north to Strawberry Road.

Preliminary engineering and public involvement phases have been funded. Funding is proposed as a partnership with local road bonds and state grants. This project is on hold pending additional funding.

The area north of Dimond Boulevard and west of Minnesota Drive has limited access and circulation. Southbound traffic is directed to the 88th Avenue and Arlene Street intersection, which is also the primary access route for Dimond High School. The connection is expected to reduce congestion on Dimond Blvd between Arlene Street and Northwood Drive. Residents on Northwood Drive who will be most impacted insisted on the northern segment of the roadway be included in the project scope.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	1,000	2,800	0	0	3,800
State Grant Revenue - Direct	7,800	0	12,800	0	0	0	20,600
Project Total:	**7,800**	**0**	**13,800**	**2,800**	**0**	**0**	**24,400**

O & M Costs

Public Works

NORTHWOOD DR PAVEMENT REHAB - RASPBERRY RD TO STRAWBERRY RD

Project ID: PME06028

Project Type: Rehabilitation

Start Date: May 2006

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2014

Description:

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Design is underway.

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult . Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing. The 2008 GASB survey rated this segment as Conditions C, D, and F.

Legislative Scope:

This project will rehabilitate the pavement on a minor arterial street. Storm drain slip lining or replacement is also anticipated.

Funding is proposed as a partnership of local road bonds and state grants. Design efforts have been funded with a combination of local road bonds and state grants. Design is underway.

The pavement is deteriorating toward the point that safety issues are being raised and maintenance is difficult . Additionally, the storm drain system is deteriorating to the point that concerns about collapse are increasing. The 2008 GASB survey rated this segment as Conditions C, D, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating the roadway, its amenities, and the storm drain system.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	980	0	0	0	0	980
State Grant Revenue - Direct	1,700	0	0	0	0	0	1,700
Project Total:	**1,700**	**980**	**0**	**0**	**0**	**0**	**2,680**

O & M Costs

Public Works

NPDES STORMWATER EQUIPMENT

Project ID: MOD10924

Project Type: New

Start Date: January 2012

Location: Assembly: Areawide, House: Community-wide, Community: Various

End Date: December 2017

Description:

2012:
$1,250,000 Acquisition of two Waterless Street Sweepers/One Vactor Truck

Comments:

Provide funding for acquisition of two (2) Waterless Street Sweepers and one (1) Vactor Truck to enable MOA to meet mandated permit requirement for stormwater management under the National Pollutant Discharge Elimination System (NPDES) Stormwater Permit Phase II implemented February 2010.

Legislative Scope:

Phase II of permit requires 3 full summer sweeps which is increasing maintenance costs and wear and tear on sweeper fleet. Additionally, Phase II permit also requires annual inspection and cleaning of all stormwater catch basins (approx. 15,000). The additional sweepers and vactor truck are needed to enable MOA to meet mandates of the NPDES permit.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,250	0	0	0	0	0	1,250
Project Total:	**1,250**	**0**	**0**	**0**	**0**	**0**	**1,250**

O & M Costs

Public Works

NUNAKA VALLEY AREA STREET AND PEDESTRIAN UPGRADES

Project ID: PME77127

Project Type: Reconstruction

Start Date: December 2010

Location: Assembly: Section 5, Seats H & I, House: District 19-Muldoon, Community: Northeast

End Date: October 2016

Description:

This project will construct pedestrian improvements in the Nunaka Valley Subdivision in the vicinity of Nunaka Valley Elementary School.

Comments:

Design was funded with a state grant. Construction funding is proposed with a combination of state grants and local road bonds. Upgrades to pedestrian facilities are needed in the area around Nunaka Valley Elementary School. Most of the children at the school walk in the roadway each day.

Legislative Scope:

This project will construct pedestrian improvements in the Nunaka Valley Subdivision in the vicinity of Nunaka Valley Elementary School.

Design was funded with a state grant. Construction funding is proposed with a combination of state grants and local road bonds. Upgrades to pedestrian facilities are needed in the area around Nunaka Valley Elementary School. Most of the children at the school walk in the roadway each day.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	100	0	0	100
State Grant Revenue - Direct	0	800	0	0	0	0	800
Project Total:	**0**	**800**	**0**	**100**	**0**	**0**	**900**

O & M Costs

Public Works

OBERG RD SAFETY TRAIL - DEER PARK DR TO HOMESTEAD RD

Project ID: PME77009

Project Type: Extension

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2015

Description:

This project will construct a separated pedestrian trail along a collector route serving local ball fields. This grant will fund design efforts.

Comments:

The project has not started. This project is a priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields.

Legislative Scope:

This project will construct a separated pedestrian trail along a collector route serving local ball fields. This grant will fund design efforts.

The project has not started. This project is a priority for the neighborhood and the Community Council. There are no pedestrian facilities along this collector street that provides access to recreational ball fields.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	250	0	0	0	0	0	250
Project Total:	**250**	**0**	**0**	**0**	**0**	**0**	**250**

O & M Costs

Public Works

OBERG RD UPGRADE - GLENN HWY TO GLACIER VISTA

Project ID: PME77090

Project Type: Upgrade

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2016

Description:

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Comments:

Design, easement, and utility phase funding is proposed for 2012 through a state grant. Construction funding is proposed in 2014. This project has not started. This project is a transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

Design	$ 1,600,000
ROW/Utility	$ 600,000
Construction	$ 8,600,000
Total	$10,800,000

This road has never been constructed to collector standards.

Legislative Scope:

This project will upgrade a collector street. Improvements may include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The project scope will be developed in the design phase which includes substantial public involvement.

Design, easement, and utility phase funding is proposed for 2012 through a state grant. Construction funding is proposed in 2014. This project has not started. This project is a transportation priority for the Chugiak Community Council. A breakdown of estimated cost is provided below:

Design	$ 1,600,000
ROW/Utility	$ 600,000
Construction	$ 8,600,000
Total	$10,800,000

This road has never been constructed to collector standards.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,200	0	8,600	0	0	0	10,800
Project Total:	**2,200**	**0**	**8,600**	**0**	**0**	**0**	**10,800**

O & M Costs

Public Works

OCEANVIEW/CROSS/BRANDON ST PAVEMENT REHABILITATION

Project ID: PW110983

Project Type: Rehabilitation

Start Date: December 2013

Location: Assembly: Section 6, Seats J & K, House: District 28-Bayshore/Klatt, Community: Old Seward/Oceanview

End Date: October 2017

Description:

This project will reclaim or overlay the existing pavement, repair curb where necessary, and bring any pedestrian facilities into ADA compliance.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds. This collector route is showing signs of its age. Construction is anticipated in 2015 depending on the availability of funding.

Legislative Scope:

This project will reclaim or overlay the existing pavement, repair curb where necessary, and bring any pedestrian facilities into ADA compliance.

This project has not started. State grant funding is proposed. This collector route is showing signs of its age. Construction is anticipated in 2015 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	100	0	0	100
State Grant Revenue - Direct	0	2,400	0	0	0	0	2,400
Project Total:	**0**	**2,400**	**0**	**100**	**0**	**0**	**2,500**

O & M Costs

Public Works

OLD SEWARD HWY SURFACE REHAB - 34TH AVE TO TUDOR RD

Project ID: PME77103

Project Type: Rehabilitation

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown

End Date: October 2015

Description:

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction.

Comments:

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Pavement, curbs, and sidewalks have developed significant cracks, ruts, and potholes. The 2008 GASB survey rated this segment as Condition F.

Legislative Scope:

This project will rehabilitate pavement on a minor arterial street. Improvements are expected to include pavement overlay or replacement and spot ADA upgrades and sidewalk reconstruction.

Funding is proposed as a partnership of local road bonds and state grants. Design was funded with 2010 road bonds and is underway. Pavement, curbs, and sidewalks have developed significant cracks, ruts, and potholes. The 2008 GASB survey rated this segment as Condition F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	200	0	0	0	0	200
State Grant Revenue - Direct	1,500	0	0	0	0	0	1,500
Project Total:	**1,500**	**200**	**0**	**0**	**0**	**0**	**1,700**

O & M Costs

Public Works

OLD SEWARD HWY SURFACE REHAB - INTERNATIONAL AIRPORT RD TO DOWLING RD

Project ID: PME06029

Project Type: Rehabilitation

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Taku/Campbell

End Date: October 2015

Description:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant .

Comments:

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a partnership of local road bonds and state grants. Design has been funded. Construction is anticipated in 2013 if funding is available. Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing. The 2008 GASB survey rated this segment as Conditions D and F.

Legislative Scope:

This project will overlay or replace pavement on an arterial street. Spot reconstruction and ADA upgrades are expected to curbs and sidewalks. Storm drain slip lining, upsizing, and/or replacement may also be included. Design efforts have been funded with a combination of local road bonds and a state grant .

Design is underway. Coordination is underway with WalMart regarding 56th Avenue signal improvements. Funding is proposed as a partnership of local road bonds and state grants. Design has been funded. Construction is anticipated in 2013 if funding is available. Pavement on this arterial street is experiencing cracking and rutting to the point that safety concerns and maintenance requirements are increasing. The 2008 GASB survey rated this segment as Conditions D and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	100	0	0	0	0	100
State Grant Revenue - Direct	2,300	0	0	0	0	0	2,300
Project Total:	**2,300**	**100**	**0**	**0**	**0**	**0**	**2,400**

O & M Costs

Public Works

OLD SEWARD HWY/INT'L AIRPORT RD AREA STORM RECONSTRUCTION

Project ID: PME99022

Project Type: Reconstruction

Start Date: May 2001

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Spenard

End Date: October 2016

Description:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

Comments:

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2013 or 2014 depending on the availability of funding.

Legislative Scope:

This project will reconstruct an undersized and deteriorated storm drain. Reconstruction of the existing outfall into Campbell Creek is also anticipated.

A design study is underway. Project funding is proposed as a partnership of state grants and local road bonds. A needs analysis is underway and the analysis is expected to show that the outfall system is deteriorating and undersized. Construction is anticipated in 2013 or 2014 depending on the availability of funding.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	500	0	0	0	0	500
State Grant Revenue - Direct	4,500	0	0	0	0	0	4,500
Project Total:	**4,500**	**500**	**0**	**0**	**0**	**0**	**5,000**

O & M Costs

Public Works

PATTERSON ST SURFACE REHAB - DEBARR RD TO 20TH AVE

Project ID: PME77087

Project Type: Rehabilitation

Start Date: May 2013

Location: Assembly: Section 5, Seats H & I, House: District 18-Military, House: District 19-Muldoon, House: District 20-Mt View/Wonder Park, Community: Northeast

End Date: October 2017

Description:

This project will provide pavement overlay or replacement on a collector.

Comments:

Design funding is proposed for 2016. This project has not started. This project is a transportation priority for the Northeast Community Council. Construction funding will be requested in future years.

Legislative Scope:

Pavement and curbs are deteriorating on this collector route. The 2008 GASB survey rated these segments of Patterson Street as Conditions B through F.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	100	0	100
Project Total:	**0**	**0**	**0**	**0**	**100**	**0**	**100**

O & M Costs

Public Works

PAVEMENT REHAB MATCHING PROGRAM

Project ID: PME55110

Project Type: Rehabilitation

Start Date: May 2004

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 9999

Description:

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - 34th Ave to Tudor Rd
Old Seward Hwy - International Airport Rd to Dowling Rd
Northwood Dr - Raspberry Rd to Strawberry Rd
Lake Otis Pkwy - Campbell Creek to Dowling Rd
Northern Lights Blvd - Boniface Pkwy to Muldoon Rd
Penland Pkwy - Airport Heights Rd to Bragaw St
Sylvan Dr - Fairweather to Old Seward
11th Ct - Muldoon Rd to Boston St
Bancroft Subdivision Area
Branche Dr
Egavik Dr/Denali St Area
Foothills East Subdivision
Old Seward Hwy - 34th Ave to Tudor Rd

Neighborhood streets Areawide as in the past.

Comments:

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

Legislative Scope:

Public Works

PAVEMENT REHAB MATCHING PROGRAM

This program funds pavement overlay, rehabilitation, and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects that may be funded include:

Old Seward Hwy - 34th Ave to Tudor Rd
Old Seward Hwy - International Airport Rd to Dowling Rd
Northwood Dr - Raspberry Rd to Strawberry Rd
Lake Otis Pkwy - Campbell Creek to Dowling Rd
Northern Lights Blvd - Boniface Pkwy to Muldoon Rd
Penland Pkwy - Airport Heights Rd to Bragaw St
Sylvan Dr - Fairweather to Old Seward
11th Ct - Muldoon Rd to Boston St
Bancroft Subdivision Area
Branche Dr
Egavik Dr/Denali St Area
Foothills East Subdivision
Old Seward Hwy - 34th Ave to Tudor Rd
Neighborhood streets Areawide as in the past.

This 50/50 program has been consistently supported by the Legislature and construction has been completed on over 60 projects. Approximately half of the funding is expected to go toward local neighborhood street rehabilitation. Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs. Many of the local roads in Anchorage are showing their age and in many cases how poorly they were initially constructed. This program allows the Municipality to preserve the useful life of the road base and avoid much more expensive full reconstruction projects.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with rehabilitating Municipal roadways and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	4,000	4,000	4,000	4,000	4,000	4,000	24,000
State Grant Revenue - Direct	6,000	6,000	6,000	6,000	6,000	6,000	36,000
Project Total:	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**60,000**

O & M Costs

Public Works

PEDESTRIAN SAFETY AND REHAB MATCHING PROGRAM

Project ID: PME55111

Project Type: Improvement

Start Date: April 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils

End Date: December 9999

Description:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

Comments:

Design and construction funding is proposed annually as a funding partnership with the State. This program has continued support by the legislature and construction has been completed on over 40 projects.

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety . Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

Legislative Scope:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks and trails will also be included. Pedestrian safety is a primary consideration in selecting projects.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with constructing and rehabilitating pedestrian facilities and their amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	87	250	250	250	250	250	1,337
State Grant Revenue - Direct	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Project Total:	**1,087**	**1,250**	**1,250**	**1,250**	**1,250**	**1,250**	**7,337**
O & M Costs	**20**	**20**	**0**	**0**	**0**	**0**	**40**

Public Works

PENLAND PKWY SURFACE REHAB/DRAINAGE - AIRPORT HEIGHTS RD TO BRAGAW ST

Project ID: PME05009

Project Type:

Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: District 20-Mt View/Wonder Park, House: District 22-University/Airport Heights, Community: Airport Heights

End Date: October 2014

Description:

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and include some road base reconstruction. Storm drain improvements are also included to address flooding due to the undersized current system.

Comments:

Design has been funded with local road bonds and state grants and a design study is underway. Funding is proposed as a partnership of local road bonds and state grants. This project is a transportation priority for the Airport Heights Community Council.

Pavement on this collector is deteriorating to the point that maintenance is not cost effective as evidenced by pot holes. The 2008 GASB survey rated these segments as Conditions D and F.

Legislative Scope:

This project will provide pavement rehabilitation on a collector street. Improvements are expected to include pavement overlay or replacement and include some road base reconstruction. Storm drain improvements are also included to address flooding due to the undersized current system.

Design has been funded with local road bonds and state grants and a design study is underway. Funding is proposed as a partnership of local road bonds and state grants. This project is a transportation priority for the Airport Heights Community Council.

Pavement on this collector is deteriorating to the point that maintenance is not cost effective as evidenced by pot holes. The 2008 GASB survey rated these segments as Conditions D and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any activity associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	4,000	0	0	0	0	0	4,000
State Grant Revenue - Direct	4,000	0	0	0	0	0	4,000
Project Total:	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**

O & M Costs

Public Works

PERFORMING ARTS CENTER UPGRADES

Project ID: MOD08304

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$1,000,000 Repl Dimmer Sys
$ 265,000 HVAC/Ph I
$ 135,000 Theatre Curtains/Ph II
$ 100,000 Acoustic Shell/Atwood
2013:
$ 800,000 Repl Fire Det. Sys
$ 485,000 HVAC/Ph II
$ 215,000 Repl Ext Col/Lits/Repl Deck/Discovery
2014:
$ 750,000 Seismic Bracing
$ 285,000 Digital Sys/Ph I
$ 150,000 Upg Sennheiser Sys
$ 200,000 Upg Security Sys/Load Dock
$ 115,000 Upg Lobby Sound/Repl Circul. Ring Carpet/Discovery
2015:
$ 500,000 Digital Sound Sys/Ph II
$ 400,000 Pit Lift/Discovery
$ 150,000 Retile Pub Restrm
$ 180,000 Upg Rigging Sys/Repl Tiles/Lobby
$ 100,000 Repl Sound Door/Laurence
$ 40,000 Accoust. Treat./Laurence
$ 40,000 Motor. Main Curtains/Atwood/Discovery
2016:
$ 850,000 Paint EFIS Ext/Repl 3 Man Lift
$ 650,000 Repl Seat Fabric/Atwood/Poppy Carpet
2017:
$ 500,000 Repl Ext/Int Doors
$ 100,000 Men's Restrms/Balcony/Harris Lobby
$ 50,000 Lt. Rails/Mess Fascia/Atwood/Discovery
$ 30,000 Booster Water Pump

Comments:

While the building just underwent a major roof renovation three years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

Legislative Scope:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,500	1,500	1,500	1,410	1,500	680	8,090
Project Total:	**1,500**	**1,500**	**1,500**	**1,410**	**1,500**	**680**	**8,090**

O & M Costs

Public Works

PERMIT CENTER PARKNG LOT COMPLETION

Project ID: PW2012006

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Permit Center
2012:
$1,100,000 Complete Paving/Landscaping South Parking Lot

Comments:

Parking lot is required parking for the Municipal Permit Center.

Legislative Scope:

Certificate of occupancy cannot be issued until parking lot is paved.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,100	0	0	0	0	0	1,100
Project Total:	**1,100**	**0**	**0**	**0**	**0**	**0**	**1,100**

O & M Costs

Public Works

PIONEER DR UPGRADE - MULDOON RD TO RESURRECTION DR

Project ID: PME04020

Project Type: Upgrade

Start Date: May 2010

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter Bog, Community: Scenic Foothills

End Date: October 2015

Description:

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed in the current OS&HP update. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, and street lighting. The specific scope will be developed in the design process which includes significant public involvement .

Comments:

Design efforts have been funded and are underway. Project funding is proposed as a partnership of local road bonds and state grants. This road is not constructed to urban standards regarding pavement width, curbs, drainage, lighting, and pedestrian facilities. This project is a priority for the Scenic Foothills Community Council.

Legislative Scope:

This project will upgrade a local road to urban standards. Reclassification as a collector street is proposed. Improvements are expected to include pavement, curbs, pedestrian facilities, storm drainage, and street lighting. The specific scope will be developed in the design process which includes significant public involvement .

Design efforts have been funded and are underway. Project funding is proposed as a partnership of local road bonds and state grants. This road is not constructed to urban standards regarding pavement width, curbs, drainage, lighting, and pedestrian facilities. This project is a priority for the Scenic Foothills Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	350	0	0	0	0	350
State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	**2,000**	**350**	**0**	**0**	**0**	**0**	**2,350**
O & M Costs	**25**	**0**	**0**	**0**	**0**	**0**	**25**

Public Works

PLEASANT VALLEY SUBDIVISION AREA ROAD AND DRAINAGE REHAB

Project ID: PW2011002

Project Type: Rehabilitation

Start Date: December 2012

Location: Assembly: Section 5, Seats H & I, House: District 21-Baxter Bog, Community: Scenic Foothills

End Date: October 2016

Description:

This project will reclaim or overlay the existing surface, upgrade the drainage facilities, and regrade as needed.

Comments:

This project has not started. State grant funding is proposed.

Most of these local roads were rated Condition F in the 2008 GASB survey. This project is a priority for Scenic Foothills Community Council.

Legislative Scope:

This project will reclaim or overlay the existing surface, upgrade the drainage facilities, and regrade as needed.

This project has not started. State grant funding is proposed.

Most of these local roads were rated Condition F in the 2008 GASB survey. This project is a priority for Scenic Foothills Community Council.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	500	0	2,500	0	0	3,000
Project Total:	**0**	**500**	**0**	**2,500**	**0**	**0**	**3,000**

O & M Costs

Public Works

POOL FILTRATION SYSTEM

Project ID: PW2012003

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$1,000,000 Replace Pool Filtration Systems

Comments:

All of the Pools have different kinds of filtering systems.

Legislative Scope:

Replacing pool filtering systems will increase the efficiency and safety of the pools . New System will allow filter media to be replaced without closing pool.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

PORCUPINE BUILDING ROOF REPLACEMENT

Project ID: PW2012004

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Porcupine Building
2012:
$ 325,000 Replace Roof/Install Various Code Upgrades/Remove Heating Oil Tank

Comments:

Facility was purchased from the State of Alaska.

Legislative Scope:

Roof is absolutely worn out, roof drain system must be replaced due to ice damage. Fuel tank abandoned.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	325	0	0	0	0	0	325
Project Total:	**325**	**0**	**0**	**0**	**0**	**0**	**325**

O & M Costs

Public Works

POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GREECE DR

Project ID: PME03018

Project Type:

Start Date: May 2005

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Rabbit Creek

End Date:

Description:

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Comments:

Preliminary design is complete. Project funding is proposed through a partnership of local road bonds and state grants. Construction is anticipated in 2015 if funding is available. Pavement is deteriorating and pavement rehabilitation is required. The 2008 GASB survey rated segments on Potter Heights Road as Conditions C, D, and F.

Legislative Scope:

This project will provide a combination of pavement overlay, road reconstruction, and drainage improvements on a collector street in South Anchorage.

Preliminary design is complete. Project funding is proposed through a partnership of local road bonds and state grants. Construction is anticipated in 2015 if funding is available. Pavement is deteriorating and pavement rehabilitation is required. The 2008 GASB survey rated segments on Potter Heights Road as Conditions C, D, and F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	2,100	0	0	2,100
State Grant Revenue - Direct	0	0	2,100	0	0	0	2,100
Project Total:	**0**	**0**	**2,100**	**2,100**	**0**	**0**	**4,200**
O & M Costs	**5**	**0**	**0**	**0**	**0**	**0**	**5**

Public Works

PROJECTS 80'S INFRASTRUCTURE REHAB

Project ID: PW2012008

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Project 80's Buildings
2012:
$2,128,000 Project 80's Buildings & Infrastructure Rehab

Comments:

Project 80's buildings are 25 years old and have building systems that are obsolete.

Legislative Scope:

For example, the HVAC controls at the ACPA, Sullivan Arena, and Z.J. Loussac Library are original Pneumatic controls and are marginally functioning. Current HVAC controls are electronic Direct Digital Control systems. Many systems in these facilities have been upgraded but there is still a lot of systems that are obsolete and will need to be replaced to keep the buildings functioning.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,128	0	0	0	0	0	2,128
Project Total:	**2,128**	**0**	**0**	**0**	**0**	**0**	**2,128**

O & M Costs

Public Works

PUBLIC HEALTH FACILITY IMPROVEMENTS

Project ID: MOD07009

Project Type: Renovation

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 500,000 Evaluate/Design Facility Remodel

Comments:

The Health facility, which was first built in 1960 as a three-story hospital, expanded to five floors and is currently used to house the majority of the Municipality of Anchorage's Health and Human Services Department. It continues to serve the residents of Anchorage as a major health care clinic.

Legislative Scope:

The facility still has much of the floor space configured as a hospital. The design to renovate would create a facility which would provide efficient work space for our health department. This is the first step to providing a facility that will be space and energy efficient. The design will also provide an opportunity to detail an accurate cost estimate for the renovation.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	500	1,500	0	0	0	0	2,000
Project Total:	**500**	**1,500**	**0**	**0**	**0**	**0**	**2,000**

O & M Costs

Public Works

RECYCLED ASPHALT PAVEMENT (RAP) AND CHIP SEAL UPGRADES

Project ID: PME55112

Project Type: Rehabilitation

Start Date: May 2006

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: December 9999

Description:

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

Comments:

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

Legislative Scope:

This program resurfaces ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements also include grading, ditching, chip seal surfacing and use of reclaimers on deteriorating chip seal and seal coat streets. Reclaiming efforts are being expanded to include curbed streets where pavement has failed but curbs are in good shape.

This is a continued annual program. There are many unpaved roads with a myriad of maintenance concerns in ARDSA. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Resurfacing the streets preserves the road base extending the life of the roadway and is much more cost effective than a reconstruction.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Project Total:	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**6,000**

O & M Costs

Public Works

REESE BLVD UPGRADE - SAMPSON DR TO LAKE HILL DR

Project ID: PME77096

Project Type: Upgrade

Start Date: December 2013

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2017

Description:

This project will upgrade a collector route. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The scope will be finalized during the public involvement and design phases. A budget breakdown of the estimate cost is provided below:

Design	$ 800,000
ROW/Utility	$ 200,000
Construction	$ 2,000,000
Total	$ 3,000,000

Comments:

Full project funding is proposed through state grants. No work has started on the project. This project is a priority for the Chugiak Community Council. This road has never been constructed to collector standards regarding lighting, drainage, and pedestrian facilities.

Legislative Scope:

This project will upgrade a collector route. Improvements are expected to include a new road base, pavement, ditches and culverts, a separated trail, street lighting, and landscaping. The scope will be finalized during the public involvement and design phases. A budget breakdown of the estimate cost is provided below:

Design	$ 800,000
ROW/Utility	$ 200,000
Construction	$ 4,000,000
Total	$ 5,000,000

Full project funding is proposed through state grants. No work has started on the project. This project is a priority for the Chugiak Community Council. This road has never been constructed to collector standards regarding lighting, drainage, and pedestrian facilities.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	1,000	0	2,000	0	0	3,000
Project Total:	**0**	**1,000**	**0**	**2,000**	**0**	**0**	**3,000**

O & M Costs

Public Works

REKA DR SOUTHSIDE SEPARATED PEDESTRIAN FACILITY - BRAGAW ST TO PINE ST

Project ID: PME09772

Project Type: Improvement

Start Date: November 2012

Location: Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Russian Jack Park

End Date: October 2016

Description:

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.

Comments:

This project has not started. State grant funding is proposed. Design funding is proposed in 2012 and construction funding to follow in 2014. Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

Legislative Scope:

This project will construct a separated sidewalk along the south side of this collector street, serving students at Russian Jack Elementary School. A pavement overlay and traffic calming may also be included in the scope.

This project has not started. State grant funding is proposed. Design funding is proposed in 2012 and construction funding to follow in 2014. Construction will improve pedestrian safety and address deteriorating pavement. This project is a priority for the neighborhood, the Community Council, the Anchorage School District, and the Traffic Department.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	200	0	950	0	0	0	1,150
Project Total:	**200**	**0**	**950**	**0**	**0**	**0**	**1,150**

O & M Costs

Public Works

SAND LAKE WATER LEVEL INVESTIGATION

Project ID: PW110990

Project Type: Rehabilitation

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2014

Description:

This study will investigate the declining water level in Sand Lake associated with the outlet weir. The study will make recommendations based on its findings to restore water depth to previous levels.

Comments:

The water level in Sand Lake has been decreasing the last couple of years. The lower water level is a concern to area residents. The lake may lose some of its functionality if levels continue to decline.

Legislative Scope:

This study will investigate the declining water level in Sand Lake associated with the outlet weir. The study will make recommendations based on its findings to restore water depth to previous levels.

The water level in Sand Lake has been decreasing the last couple of years. The lower water level is a concern to area residents. The lake may lose some of its functionality if levels continue to decline.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	100	0	0	0	0	0	100
Project Total:	**100**	**0**	**0**	**0**	**0**	**0**	**100**

O & M Costs

Public Works

SCHOOL ZONE SAFETY

Project ID: PME10953

Project Type: Improvement

Start Date: June 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: ARDSA Councils

End Date: October 2017

Description:

This project will upgrade 21 school zones with standard flashing signage.

Comments:

Priority school locations are being identified. A partnership of bond and grant funding is proposed annually for five years and began in 2010.

Legislative Scope:

This project will upgrade 21 school zones with standard flashing signage.

Priority school locations are being identified. A partnership of bond and grant funding is proposed annually for five years and began in 2010.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	500	500	500	500	500	2,500
State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total:	**500**	**500**	**500**	**500**	**500**	**500**	**3,000**

O & M Costs

Public Works

SHIP CREEK PEDESTRIAN IMPROVEMENTS - NORTH C ST TO DAM

Project ID: PW110991

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Downtown, Community: Government Hill

End Date: October 2016

Description:

This project will construct trails along Ship Creek and install fishing viewing platforms, storm drain improvements, stairway access for fishermen, and plant vegetation for bank stabilization and water quality. In addition interpretive signs and fishing access signs are planned.

Comments:

Funding is proposed as a combination of local road bonds, BOEMRE grants, and USCOE matching funds. Federal grant application has been submitted. The project will likely be funded and constructed in two or three phases. Phase I has been funded with bonds and a BOEMRE grant. State grant funding is proposed for Phase II.

Ship Creek draws many fishermen and tourists during the summer months. There is an undesirable mix of pedestrian and vehicular traffic in this area. The foot traffic on the creek bank has diminished vegetation leading to erosion and water quality concerns.

Legislative Scope:

This project will construct trails along Ship Creek and install fishing viewing platforms, storm drain improvements, stairway access for fishermen, and plant vegetation for bank stabilization and water quality. In addition interpretive signs and fishing access signs are planned.

Funding is proposed as a combination of local road bonds, BOEMRE grants, and USCOE matching funds. Federal grant application has been submitted. The project will likely be funded and constructed in two or three phases. Phase I has been funded with bonds and a BOEMRE grant. State grant funding is proposed for Phase II.

Ship Creek draws many fishermen and tourists during the summer months. There is an undesirable mix of pedestrian and vehicular traffic in this area. The foot traffic on the creek bank has diminished vegetation leading to erosion and water quality concerns.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

SHIP CREEK TRAIL EROSION CONTROL

Project ID: PME09778

Project Type: Improvement

Start Date: July 2009

Location: Assembly: Section 1, Seat B, Community: Government Hill, Community: Mountain View

End Date: October 2014

Description:

This project will install bank stabilization measures in the Reeve Boulevard vicinity.

Comments:

Design has been funded and is underway. State grant funding is proposed for construction. Ship Creek is eroding embankment of existing trail and into Alaska Railroad land.

Legislative Scope:

This project will install bank stabilization measures in the Reeve Boulevard vicinity.

Design has been funded and is underway. State grant funding is proposed for construction. Ship Creek is eroding embankment of existing trail and into Alaska Railroad land.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

SMALL BOAT HARBOR ACCESS RD UPGRADE - SHIP CREEK TO SMALL BOAT HARBOR

Project ID: PME05771

Project Type: Upgrade

Start Date: May 2015

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Downtown, Community: Government Hill

End Date: October 2019

Description:

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

Comments:

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Initial design including public involvement funding is proposed in 2015. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

Legislative Scope:

This project will upgrade the access road to the small boat harbor. Improvements are expected to include pavement, curb and gutter, street lighting, storm drains, sidewalks, trails, and landscaping.

This project has not started. Project funding is proposed as a partnership of state grants and local road bonds. Initial design including public involvement funding is proposed in 2015. Construction is anticipated in 2018 depending on the availability of funding. This roadway has never been constructed to current standards and it serves a public facility.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	100	100
State Grant Revenue - Direct	0	0	0	400	0	600	1,000
Project Total:	**0**	**0**	**0**	**400**	**0**	**700**	**1,100**

O & M Costs

Public Works

SOUTH ANCHORAGE SPORT PARK PHASE I AND II

Project ID: PW2012009

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

South Anchorage Sports Park
2012:
$4,000,000 Design, Site Preparation, Utility Extension/Construct Public Recreation Facility

Comments:

Phase I funding will provide for design, site preparation, and utility extension at the South Anchorage Sports Park. Phase II will include the construction of a public recreational facility with covered, multi-use athletic courts, restrooms, and concession area.

Legislative Scope:

Facility will enable year-round park usage in an area that has seen extensive residential growth and is underserved with public recreational opportunities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	4,000	0	0	0	0	0	4,000
Project Total:	**4,000**	**0**	**0**	**0**	**0**	**0**	**4,000**

O & M Costs

Public Works

SOUTH CENTRAL LAW ENFORCEMENT TACTICAL RANGE/CONSTRUCTION

Project ID: APD070015

Project Type: New

Start Date: July 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anc Metro Police Service Area

End Date: June 2013

Description:

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This second round of funding will be utilized for project construction.

Comments:

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges.
The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

Legislative Scope:

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.
There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.
Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	7,500	0	0	0	0	7,500
Project Total:	**0**	**7,500**	**0**	**0**	**0**	**0**	**7,500**

O & M Costs

Public Works

SOUTH CENTRAL LAW ENFORCEMENT TACTICAL RANGE/PROJECT DESIGN

Project ID: APD07011

Project Type: New

Start Date: July 2011

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Anc Metro Police Service Area

End Date: June 2012

Description:

The South Central Law Enforcement Tactical Range, a Campus of the Arctic Public Safety Training Institute (PSTI), will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various types of firearms including long guns (rifles) and the simultaneous training of multiple agencies. This initial round of funding will be utilized for project design and cost estimation.

Comments:

The facility will enable area law enforcement personnel to maintain firearms proficiency in a safe setting, and to engage in realistic tactical training in a more appropriate venue than current public ranges.
The facility will be available to all law enforcement agencies in South Central Alaska. Since October of 2004, a coalition of agencies has been working cooperatively on the project. The coalition is currently conducting a public facility site selection process to identify a site for the range.

Legislative Scope:

The South Central Law Enforcement Tactical Range will enable adequate long gun and tactical training for area law enforcement personnel. It will provide the Special Weapons and Tactics (SWAT) Team snipers adequate distance for training with long range weapons. This will make area law enforcement agencies more effective in protecting the public. Such training is especially important in today's public safety threat environment. As an international crossroads and hub for Alaska, South Central Law Enforcement must be trained to respond to a broad spectrum of public safety threats. The South Central Law Enforcement Tactical Range is a key component to providing this critical training.
There is currently no outdoor firing range for law enforcement in the Anchorage area. An indoor range operated by the Anchorage Police Department supports primarily handgun training, and is limited to 25 yards. Law enforcement training with long guns (i.e. rifles and shotguns) is being conducted at the one available private range in the area and at Ft. Richardson Military Reservation. Demand for range time by the primary users of those facilities has left law enforcement without a reliable location to conduct proficiency and tactical training. This has led to an inefficient and inconsistent firearms training program.
Inadequate training with long guns by law enforcement personnel leaves them less prepared to protect the public, and opens both individual officers and their agencies to tremendous unnecessary potential civil liability.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	1,500	0	0	0	0	0	1,500
Project Total:	**1,500**	**0**	**0**	**0**	**0**	**0**	**1,500**

O & M Costs

Public Works

SPENARD RD RECONSTRUCTION PHASE II - HILLCREST DR TO BENSON BLVD

Project ID: PME03021

Project Type: Reconstruction

Start Date: April 2003

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: North Star, Community: Spenard

End Date: October 2017

Description:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved.

Comments:

Phase II funding is proposed as a partnership of local road bonds and state grants. Easement acquisition and utility phase funding is proposed for 2012. Construction funding is proposed for 2013-2014. This project is a top transportation priority for the Spenard Community Council. This project is a priority in the " Connect Anchorage Initiative."

This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2008 GASB survey rated this segment as Conditions B, E and F.

Legislative Scope:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new pavement, curb and gutter, traffic signals, traffic calming, street lighting, and landscaping. Reconfiguration from a 4-lane to a 3-lane section is being considered in locations where safety will be improved.

Phase II funding is proposed as a partnership of local road bonds and state grants. Easement acquisition and utility phase funding is proposed for 2012. Construction funding is proposed for 2013-2016. This project is a top transportation priority for the Spenard Community Council. This project is a priority in the " Connect Anchorage Initiative."

This arterial street is constructed as a 4-lane curbed street with attached pedestrian facilities. The lack of designated turn lanes and pedestrian facility separation combine to cause Spenard Road to have a higher than normal accident rate. Pavement is also deteriorating to the point that maintenance is difficult. The 2008 GASB survey rated this segment as Conditions B, E and F.

If full project funding is unavailable, phased funding could be structured as shown below:

Design	$ 1,790,000
Easement Acquisition	$ 2,150,000
Utility Relocation	$ 260,000
Construction	$13,800,000

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with upgrading the roadway and its amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	1,400	1,000	6,600	0	0	0	9,000
State Grant Revenue - Direct	9,000	0	0	0	0	0	9,000
Project Total:	**10,400**	**1,000**	**6,600**	**0**	**0**	**0**	**18,000**

Public Works

SPENARD RD SURFACE REHAB - BENSON BLVD TO 36TH AVE

Project ID: PME09004

Project Type: Rehabilitation

Start Date: December 2013

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: Spenard

End Date: October 2017

Description:

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

Comments:

This project has not started. Project funding is proposed as a partnership of road bonds and state grants. Construction is anticipated in 2015 if funding is available. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C, D, and E.

Legislative Scope:

This project will rehabilitate the surface of the roadway and may include ADA upgrades and spot reconstruction.

This project has not started. Project funding is proposed as a partnership of road bonds and state grants. Construction is anticipated in 2015 if funding is available. A federally funded road upgrade is a possibility. However, this rehab project is included in the CIP in case that project continues to be delayed.

The surface of the roadway is experiencing rutting, cracking, and pot holing to the point that safety may be impacted. Street maintenance expense has increased as a result of the road condition, which is deteriorating beyond the scope of normal maintenance. The 2008 GASB survey rated this segment as Conditions C, D, and E.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	1,000	0	0	1,000
State Grant Revenue - Direct	0	1,000	0	0	0	0	1,000
Project Total:	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**2,000**

O & M Costs

Public Works

SPENARD RD SURFACE REHAB - INTERNATIONAL AIRPORT RD TO WISCONSIN ST

Project ID: PME77105

Project Type: Rehabilitation

Start Date: December 2013

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Spenard

End Date: October 2015

Description:

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

Comments:

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2014 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2008 GASB survey rated this segment as predominately Condition F.

Legislative Scope:

This project will address deteriorating pavement on a minor arterial. Improvements are expected to include pavement overlay or replacement and ADA upgrades.

No work has started on this project. Funding is proposed as a partnership or state grants and local road bonds. This project is a high transportation priority for the Spenard Community Council. Construction is anticipated in 2014 if funding is available.

This minor arterial is experiencing pavement and curb deterioration. The 2008 GASB survey rated this segment as predominately Condition F.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	850	0	0	0	850
State Grant Revenue - Direct	0	850	0	0	0	0	850
Project Total:	**0**	**850**	**850**	**0**	**0**	**0**	**1,700**

O & M Costs

Public Works

SPENARD RECREATION CENTER DUAL FUEL BOILER REPLACEMENT

Project ID: PW2012017

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 400,000 Update/Install New High Efficiency Dual Fuel Boilers

Comments:

Update and install new high efficiency Dual Fuel Boilers

Legislative Scope:

Spenard Recreation Center is 28 years old and is a designated emergency shelter. New boiler will be more dependable and will save energy.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Pass - Thru	400	0	0	0	0	0	400
Project Total:	**400**	**0**	**0**	**0**	**0**	**0**	**400**

O & M Costs

Public Works

SPENARD RECREATION CENTER ROOF REPLACEMENT

Project ID: PW12999

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Spenard Recreation Center
2012:
$ 800,000 Replace Roof/Install Various Code Upgrades

Comments:

Spenard Recreation Center is aging and building systems are wearing out and becoming obsolete.

Legislative Scope:

Roof system is 28 years old and near the end of its useful life.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	800	0	0	0	0	0	800
Project Total:	**800**	**0**	**0**	**0**	**0**	**0**	**800**

O & M Costs

Public Works

SPERSTAD SUBDIVISION AREA ROAD RECONSTRUCTION

Project ID: PW110984

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: Taku/Campbell

End Date: October 2015

Description:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

Comments:

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

Legislative Scope:

This project will reconstruct 57th and 58th Avenues in Sperstad Subdivision. Improvements are expected to include construction of a new road base, installation of a storm drain system, upgraded street lighting, landscaping, and pedestrian facilities if warranted.

This project has not started. Funding is proposed as a partnership of state grants and local road bonds.

Maintenance has identified this area as having excessive drainage issues. The road surface is therefore deteriorating. This project is a priority for the neighborhood.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	100	0	0	0	100
State Grant Revenue - Direct	4,100	0	0	0	0	0	4,100
Project Total:	**4,100**	**0**	**100**	**0**	**0**	**0**	**4,200**

O & M Costs

Public Works

SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE

Project ID: PME08008

Project Type: Extension

Start Date: May 2008

Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2017

Description:

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. Partial design funding was funded with 2008 road bonds. The planning level budget by phase is provided below:

Design	$ 400,000
Right-of-way/Utilities	$ 500,000
Construction	$10,600,000
Total	$11,500,000

Comments:

A design study has been funded with local bonds and is underway. Funding is proposed as a partnership of local bonds and state grants. Construction is anticipated in 2015 depending on the availability of funding. This project is a priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64 th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

Legislative Scope:

This project will upgrade and complete a new north/south collector street connection between Dowling Road and 68th Avenue. Improvements are expected to include a new road base, curbs, pavement, storm drains, pedestrian facilities, street lighting, and landscaping. The project scope will be developed in the design phase, which includes significant public involvement. Partial design funding was funded with 2008 road bonds. The planning level budget by phase is provided below:

Design	$ 400,000
Right-of-way/Utilities	$ 500,000
Construction	$10,600,000
Total	$11,500,000

A design study has been funded with local bonds and is underway. Funding is proposed as a partnership of local bonds and state grants. Construction is anticipated in 2015 depending on the availability of funding. This project is a priority for the Abbott Loop Community Council.

This collector street is not constructed to urban standards, and the segment north of 64 th Avenue does not exist. This connection will improve traffic circulation in the Lake Otis corridor and will be a vital link once Dowling Road is extended to Abbott Loop Rd.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

Public Works

SPRUCE ST UPGRADE/EXTENSION - DOWLING RD TO 68TH AVE

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	5,300	0	0	5,300
State Grant Revenue - Direct	6,200	0	0	0	0	0	6,200
Project Total:	**6,200**	**0**	**0**	**5,300**	**0**	**0**	**11,500**

O & M Costs

Public Works

STREET MAINTENANCE/NORTHWOOD FUEL STATION INSTALLATION

Project ID: PW12997

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$300,000 Install fuel Station/Northwood Street Maintenance

Comments:

Tanks will be doublewalled and store 24,000 gallons of diesel with four dispensers fuel management system and backup generator, leak detection system, security camera monitoring.

Legislative Scope:

The tanks will reduce cost by allowing fuel to be purchased at the bulk rate. Tanks will provide fuel for backup generators and will have the capability to store 24,000 gallons on site for emergency response for natural disasters.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	300	0	0	0	0	0	300
Project Total:	**300**	**0**	**0**	**0**	**0**	**0**	**300**

O & M Costs

Public Works

STREET MAINTENANCE-NORTHWOOD

Project ID: MOD10516

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Street Maintenance - Northwood

2012:
$ 360,000 Design Review

Comments:

The Street Maintenance Warm Storage Facility provides 60,000 sq. ft. of heated storage for approximately 104 pieces of Street Maintenance heavy equipment.

Legislative Scope:

The facility was constructed over the old Northwood land fill. As the garbage decomposes the floor, floor drain system and the methane recovery system are sinking into the land fill. The structural system which ties the facility together is also in the process of failing. We propose to design the replacement of the existing floor system, design additional steel piling to support a new structural floor and design a new drain and methane recovery system which will be supported by the new structural floor system.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	360	0	0	0	0	0	360
Project Total:	**360**	**0**	**0**	**0**	**0**	**0**	**360**

O & M Costs

Public Works

STRIPER PURCHASE

Project ID: PW110985

Project Type: Replacement

Start Date: October 2012

Location: Assembly: Areawide, House: Community-wide, Community: ARDSA Councils

End Date: December 2049

Description:

This grant funding will purchase a replacement striper for use by the Traffic Division.

Comments:

Bond funding is proposed. The current striper is over 20 years old and has outlived its useful life and spends much of its time in the repair shop awaiting hard to find parts. This funding is a priority for the Traffic Division. The striper is an essential piece of equipment to maintain striping and providing safe roadways.

Legislative Scope:

Bond funding is proposed. The current striper is over 20 years old and has outlived its useful life and spends much of its time in the repair shop awaiting hard to find parts. This funding is a priority for the Traffic Division. The striper is an essential piece of equipment to maintain striping and providing safe roadways.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	400	0	0	0	0	0	400
Project Total:	**400**	**0**	**0**	**0**	**0**	**0**	**400**

O & M Costs

Public Works

SULLIVAN ARENA FACILITY UPGRADES

Project ID: MOD08307

Project Type: Renovation

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$ 75,000 Replace Front Mezzanine Railing System
$ 50,000 Replace Exterior Door
$ 50,000 Upgrade Elevator Control
$ 15,000 Upgrade VIP Room (Bar/Kitchen)
2013:
$ 300,000 Construct Press Box
$ 200,000 Renovate VIP Rm.
$ 10,000 Replace Port. Concession Counter
2014:
$ 200,000 Repair Exterior Sidewalk
$ 75,000 Replace Folding Chairs (1000)
$ 40,000 Repair Refrig. System (Valve Stems)
2015:
$ 200,000 Replace Ice-Making Compress.
$ 100,000 Upgrade Outside Pan/Tilt/Zoom Security System
$ 100,000 Replace Ext. Admin. Stairway
$ 65,000 Replace Computer/Software Refurbish
$ 40,000 Replace Compactor
2016:
$ 400,000 Refurbish Concrete, Stairways
$ 250,000 Upgrade Parking Lot
$ 20,000 Replace Parking Lot Equipment

Comments:

Completed in 1983 with State grant funding, Sullivan Arena is Anchorage's premier large event venues. Now 28 years old, capital renovations are necessary to protect the State's investment.

Legislative Scope:

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems age and parts become obsolete.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	190	510	315	505	670	0	2,190
Project Total:	**190**	**510**	**315**	**505**	**670**	**0**	**2,190**

O & M Costs

Public Works

SULLIVAN ARENA PARKING LOT EXPANSION

Project ID: MOD10904

Project Type: Upgrade

Start Date: January 2012

Location: Assembly: Areawide, House: Community-wide, Community: Community-wide

End Date: December 2017

Description:

Sullivan Arena
2012:
$3,700,000 Expand Sullivan Arena parking lot.

Comments:

Project will expand the arena parking lot by removing and replacing the North Kosinski baseball fields with the expanded parking lot which includes paving, a walkway to the arena, and lighting.

Legislative Scope:

Parking lot undersized due to location of several high public use facilities in close proximity. Kosinski ball fields see limited use due to the development of the South Anchorage Sports Complex.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,700	0	0	0	0	0	3,700
Project Total:	**3,700**	**0**	**0**	**0**	**0**	**0**	**3,700**

O & M Costs

Public Works

SYLVAN DR RECONSTRUCTION RID - FAIRWEATHER DR TO OLD SEWARD HWY

Project ID: PME09014

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Taku/Campbell

End Date: October 2015

Description:

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

Comments:

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	$ 600,000
ROW/Utilities	$ 250,000
Construction	$ 5,150,000
Total	$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

Legislative Scope:

This project will reconstruct this local road to current standards. Urban standards typically include a new road base, curbs, pavement, storm drains, street lighting, and pedestrian facilities if warranted.

This project has not started. State grant funding is proposed to fund this project. Unless a state grant is obtained, funding will be through the 30/70 Upgrade Road Improvement District program. In this program, property owners initiate the project and agree to pay 70% of the costs through special assessments. A breakdown of the planning level budget is provided below:

Design	$ 600,000
ROW/Utilities	$ 250,000
Construction	$ 5,150,000
Total	$ 6,000,000

This local road is not constructed to urban standards. The road is deteriorating. There are flooding and glaciation concerns. This project is a priority for the neighborhood and the Taku/Campbell Community Council.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	600	5,400	0	0	0	0	6,000
Project Total:	**600**	**5,400**	**0**	**0**	**0**	**0**	**6,000**

O & M Costs

Public Works

TABLELANDS SUBDIVISION AREA ROAD AND DRAINAGE IMPROVEMENTS

Project ID: PW113897

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 2, Seats A & C, House: District 16-Chugiak/Southern Mat-Su, Community: Chugiak

End Date: October 2015

Description:

This project will construct the drainage and roadway improvements required to remedy the deficiencies in this subdivision.

Comments:

This project has not started. State grant funding is proposed. Drainage issues have arisen as a result of deficiencies on the part of the developer. The drainage is also adversely affecting the roadway improvements. The Municipality is undertaking the needed improvements on behalf of the affected property owners.

Legislative Scope:

This project will construct the drainage and roadway improvements required to remedy the deficiencies in this subdivision.

This project has not started. State grant funding is proposed. Drainage issues have arisen as a result of deficiencies on the part of the developer. The drainage is also adversely affecting the roadway improvements. The Municipality is undertaking the needed improvements on behalf of the affected property owners.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total:	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**

O & M Costs

Public Works

TRAFFIC CALMING AND SAFETY IMPROVEMENTS

Project ID: TRA55113

Project Type: Improvement

Start Date: May 2002

Location: Assembly: Areawide, House: Community-wide, Community: Airport Heights, Community: ARDSA Councils, Community: Russian Jack Park, Community: Rogers Park

End Date: December 9999

Description:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Department in conjunction with public involvement.

Comments:

Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

Legislative Scope:

This program constructs traffic calming and safety improvements throughout the Anchorage Roads and Drainage Service Area (ARDSA). Specific improvements will be identified and prioritized by the Traffic Department in conjunction with public involvement. Design and construction funding is proposed annually. Funding is proposed as a 50/50 local bond and state grant partnership. Several phases of improvements have been designed and constructed. On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	500	500	500	500	500	2,500
State Grant Revenue - Direct	500	500	500	500	500	500	3,000
Project Total:	**500**	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	**5,500**
O & M Costs	**60**	**60**	**0**	**0**	**0**	**0**	**120**

Public Works

TRANSIT - ROOF, REMODEL, IMPROVEMENTS

Project ID: MOD10518

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide

End Date: December 2015

Description:

Transit Building Improvements.

2012:
$ 640,000 Replace Roof - Transit Maintenance (Grant Match)

2014:
$2,000,000 Remodel Dispatch and Third Floor - Administration

2015:
$ 750,000 Heat Driveway Between Maint. and Warm Storage

Comments:

Transit Maintenance building roof has reached it's 30 year useful life and is now due for replacement.

Legislative Scope:

The roof on the Transit Maintenance building is 30 years old and has experienced several leaks in recent years. Remedial repairs are no longer effective. Frequent water infiltrations are beginning to jeopardize other building systems and equipment.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	640	0	2,000	750	0	0	3,390
Federal Revenue - Direct	2,400	0	0	0	0	0	2,400
Project Total:	**3,040**	**0**	**2,000**	**750**	**0**	**0**	**5,790**

O & M Costs

Public Works

TRANSIT SECURITY/FACILITY IMPROVEMENTS

Project ID: PW2012010

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

Public Transit
2012:
$2,500,000 Install Comprehensive Security System/Electrical Upgrades/Code-Safety Upgrades/Lighting

Comments:

This grant will fund transit security and facility improvements for the People Mover campus at 3600 Martin Luther King Jr. Avenue and other transit locations. It will provide a comprehensive security system for transit facilities, and building upgrades to include power, communication needs, secure access, lighting and public safety.

Legislative Scope:

Such measures will go a long way to ensure safe and controlled access to MOA assets.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,500	0	0	0	0	0	2,500
Project Total:	**2,500**	**0**	**0**	**0**	**0**	**0**	**2,500**

O & M Costs

Public Works

TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD

Project ID: PME77095

Project Type: Upgrade

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Turnagain

End Date: October 2017

Description:

The project will upgrade a local road to urban collector standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. A breakdown of the planning level budget is provided below:

Design	$ 1,200,000
ROW/Utilities	$ 100,000
Construction	$ 9,200,000
Total	$10,500,000

Comments:

A 2010 state grant provided funding for a concept report with initial public involvement. Funding is proposed as a partnership of state grants and local road bonds. The proposed 2014 funding will finish design, easement acquisition, utilities, and initial construction. Bond funding will allow for 2016 construction. This project is a high priority for the Turnagain Community Council.

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating. The segments of Turnagain Boulevard rated as conditions C, E, and F (primarily) in the 2008 GASB survey.

Legislative Scope:

Public Works

TURNAGAIN BLVD UPGRADE - 35TH AVE TO SPENARD RD

The project will upgrade a local road to urban collector standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. A breakdown of the planning level budget is provided below:

Design	$ 1,200,000
ROW/Utilities	$ 100,000
Construction	$ 9,200,000
Total	$10,500,000

A 2010 state grant provided funding for a concept report with initial public involvement. Funding is proposed as a partnership of state grants and local road bonds. The proposed 2014 funding will finish design, easement acquisition, utilities, and initial construction. Bond funding will allow for 2016 construction. This project is a high priority for the Turnagain Community Council.

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating. The segments of Turnagain Boulevard rated as conditions C, E, and F (primarily) in the 2008 GASB survey.

A 2010 state grant provided funding for a concept report with initial public involvement. Funding is proposed as a partnership of state grants and local road bonds. The proposed 2014 funding will finish design, easement acquisition, utilities, and initial construction. Bond funding will allow for 2016 construction. This project is a high priority for the Turnagain Community Council.

This local road is a strip paved street with inadequate drainage, pedestrian facilities, and lighting. The pavement condition is also deteriorating.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	5,000	0	5,000
State Grant Revenue - Direct	0	0	5,500	0	0	0	5,500
Project Total:	**0**	**0**	**5,500**	**0**	**5,000**	**0**	**10,500**

O & M Costs

Public Works

TURNAGAIN ST UPGRADE - NORTHERN LIGHTS BLVD TO 35TH AVE

Project ID: PME77005

Project Type: Upgrade

Start Date: April 2011

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Turnagain

End Date: October 2020

Description:

This project will upgrade a local to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. A breakdown of the planning level budget is provided below:

Design	$ 1,100,000
ROW/Utilities	$ 8,500,000
Construction	$ 4,400,000
Total	$15,100,000

Comments:

A 2010 state grant funded a concept report with some initial public involvement. Project funding is proposed as a partnership of state grants and local road bonds. This project is the number 1 priority for the Turnagain Community Council. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The pavement condition is also deteriorating.

Legislative Scope:

This project will upgrade a local to urban standards, subject to reclassification as a collector route. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and traffic calming. The actual scope will be developed in the design phase which includes public involvement. A breakdown of the planning level budget is provided below:

Design	$ 1,100,000
ROW/Utilities	$ 8,500,000
Construction	$ 4,400,000
Total	$15,100,000

A 2010 state grant funded a concept report with some initial public involvement. Project funding is proposed as a partnership of state grants and local road bonds. This project is the number 1 priority for the Turnagain Community Council. This local road is a narrow, strip-paved street with inadequate pedestrian, lighting, and drainage. The pavement condition is also deteriorating.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Bond Proceeds	0	0	0	0	0	7,000	7,000
State Grant Revenue - Direct	0	0	7,000	0	0	0	7,000
Project Total:	**0**	**0**	**7,000**	**0**	**0**	**7,000**	**14,000**

O & M Costs

Public Works

UNDERGROUND CONTAMINATED SITE REMEDIATION

Project ID: MOD07027

Project Type: Improvement

Start Date: January 2012

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: December 2017

Description:

2012:
$1,000,000 UST Removal/Contaminated Soil Remediation/MOA Owned Properties

Comments:

Four major underground sites have been identified that require remediation: The Brother Francis Shelter compound, the Bering Street fleet Maintenance Shop complex, the Transit Maintenance complex, and the Loussac Library facility. The Brother Francis shelter compound site is found to the most wide-spread of underground contamination. The Shelter will be given first priority for cleanup efforts as funding becomes available.

Legislative Scope:

The once accepted practice of storing hazardous petroleum products in single-walled underground storage vessels has resulted in a number of sites where the vessels of their distribution systems have been compromised, resulting in loss of petroleum products to the ground. These sites are in need of cleanup, which can prove to be extremely costly, depending on the extent of the contamination and the type of remediation necessary to rectify the situation. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding. The Municipality of Anchorage is seeking a $1,000,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites at several facility sites .

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total:	**1,000**	**0**	**0**	**0**	**0**	**0**	**1,000**

O & M Costs

Public Works

VIBURNUM DR RECONSTRUCTION RID

Project ID: PME10952

Project Type: Reconstruction

Start Date: December 2012

Location: Assembly: Section 4, Seats F & G, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2015

Description:

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards.

Comments:

This project has not started. State grant funding is proposed. This project is a priority for street maintenance and the local residents. Property owners are discussing the possibility of forming a road improvement district. High ground water has deteriorated the road base resulting in curb jacking and pavement failures.

Legislative Scope:

This project will reconstruct the road base, install a subdrain, replace the pavement and curbs, and upgrade the street lighting to current local street standards.

This project has not started. State grant funding is proposed. This project is a priority for street maintenance and the local residents. Property owners are discussing the possibility of forming a road improvement district. High ground water has deteriorated the road base resulting in curb jacking and pavement failures.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,100	0	0	0	0	0	3,100
Project Total:	**3,100**	**0**	**0**	**0**	**0**	**0**	**3,100**

O & M Costs

Public Works

WEST NORTHERN LIGHTS BLVD AT ALASKA RAILROAD OVERPASS DRAINAGE IMPROVEMENTS

Project ID: PW11992

Project Type: Improvement

Start Date: December 2012

Location: Assembly: Section 3, Seats D & E, House: District 26-Turnagain/Inlet View, Community: Turnagain

End Date: October 2016

Description:

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

Comments:

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

Legislative Scope:

This project will study the issue and then implement the recommended alternative to address the drainage concerns under the overpass.

This project has not started. State grant funding is proposed. There are drainage concerns in the low spot on the road going underneath the Alaska Railroad crossing. This project is the number one priority for the Turnagain Community Council.

The grant funding may be used for design, utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	0	400	0	1,500	0	0	1,900
Project Total:	**0**	**400**	**0**	**1,500**	**0**	**0**	**1,900**

O & M Costs

Public Works

YOSEMITE DR AREA DRAINAGE

Project ID: PME07054

Project Type: Reconstruction

Start Date: May 2006

Location: Assembly: Section 2, Seats A & C, House: District 32-Chugach State Park, Community: South Fork (E.R.)

End Date: October 2015

Description:

Drainage design study has been funded. Design and construction funding is proposed as a state grant in 2012. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

Comments:

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

Legislative Scope:

Drainage design study has been funded. Design and construction funding is proposed as a state grant in 2012. This project will design and construct drainage improvements in the Yosemite Drive area. Drainage issues remain unresolved and a key element to finding solutions is completion of a drainage study of the area bounded by Eagle River on the north, Veterans Memorial Highway on the south, and the Glenn Highway on the west. State DNR manages property between Yosemite Drive and Eagle River and construction of future drainage solutions is expected require their approval. Completing the comprehensive drainage study is expected to be a key element of gaining required approvals.

In 2007, road, drainage, and pedestrian improvements were constructed on Yosemite Drive and at the Yosemite Drive intersection with Veterans Memorial Highway. This project is a high priority for the South Fork Community Council. The lack of adequate drainage facilities has contributed to flooding and increased maintenance.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	5,300	0	0	0	0	0	5,300
Project Total:	**5,300**	**0**	**0**	**0**	**0**	**0**	**5,300**

O & M Costs

Public Works

YOSEMITE DR UPGRADE - YELLOWSTONE DR TO EAGLE RIVER LOOP RD

Project ID: PME10966

Project Type: Upgrade

Start Date: September 2011

Location: Assembly: Section 2, Seats A & C, House: District 32-Chugach State Park, Community: South Fork (E.R.)

End Date: October 2015

Description:

This project will upgrade the roadway to collector street standards and install storm drains, pedestrian facilities, and landscaping.

Comments:

This project has not started. State grant funding is proposed. This project will be designed in conjunction with the Yosemite Drive Drainage project, which is constructing outfalls into Eagle River. This road needs to be upgraded to comply with a recent court ruling.

Legislative Scope:

This project will upgrade the roadway to collector street standards and install storm drains, pedestrian facilities, and landscaping.

This project has not started. State grant funding is proposed. This project will be designed in conjunction with the Yosemite Drive Drainage project, which is constructing outfalls into Eagle River. This road needs to be upgraded to comply with a recent court ruling.

The grant funding may be used for utility work, obtaining rights of way and easements, and any work associated with the improvements described above or associated amenities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	3,500	6,050	0	0	0	0	9,550
Project Total:	**3,500**	**6,050**	**0**	**0**	**0**	**0**	**9,550**

O & M Costs

STATE OF ALASKA

State of Alaska

34TH AVE @ OLD SWRD HWY CHANNELIZATION (HSIP) IMPROVEMENTS

Project ID: SOA77026

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Midtown

End Date: October 2016

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2012 through the AMATS program.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	375	0	0	0	0	0	375
Project Total:	**375**	**0**	**0**	**0**	**0**	**0**	**375**

O & M Costs

State of Alaska

36TH AVE 5-LANE CONVERSION - ARCTIC BLVD TO C ST

Project ID: SOA11891

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: North Star

End Date: October 2016

Description:

The State plans to convert the current four-lane roadway into a five-lane section with a center turning lane.

Comments:

Design is substantially complete and construction by the State of Alaska is anticipated in 2012. Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Accident rates along 36th Avenue between C Street and Arctic Boulevard need to be addressed. There were 43 collisions in a 3-year study period.

Legislative Scope:

adf

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,700	0	0	0	0	0	2,700
Project Total:	**2,700**	**0**	**0**	**0**	**0**	**0**	**2,700**

O & M Costs

State of Alaska

36TH AVE AT LATOUCHE ST INTERSECTION (HSIP) IMPROVEMENTS

Project ID: TRA07012

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Rogers Park

End Date: October 2016

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2012 through the AMATS Program.

Comments:

Safety concerns have been raised at the 36th Avenue/LaTouche St intersection.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	140	0	0	0	0	0	140
Project Total:	**140**	**0**	**0**	**0**	**0**	**0**	**140**

O & M Costs

State of Alaska

ABBOTT RD REHABILITATION - LAKE OTIS PKWY TO BIRCH RD

Project ID: SOA07003

Project Type: Improvement

Start Date: December 2011

Location: Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 30-Lore/Abbott, Community: Abbott Loop, Community: Mid-Hillside

End Date: October 2020

Description:

Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering and design efforts have been funded. Final design, utility and construction phases are estimated at $25.7 million.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	3,000	0	0	22,700	0	0	25,700
Project Total:	**3,000**	**0**	**0**	**22,700**	**0**	**0**	**25,700**

O & M Costs

State of Alaska

ANCHORAGE AREAWIDE TRAILS REHABILITATION

Project ID: PME77025

Project Type: Rehabilitation

Start Date: February 2008

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2020

Description:

This project will rehabilitate multi-use trails throughout the Municipality. This request will provide construction funding to address deteriorated trails throughout the Anchorage trail system. Design efforts have been funded through the AMATS Program. Construction funding is programmed in 2013, 2014, and 2015.

The request is for a grant to the Municipality of Anchorage.

Comments:

Trails throughout Anchorage have deteriorated to the point that safety concerns and usability questions are being raised.

Legislative Scope:

This project will rehabilitate multi-use trails throughout the Municipality. This request will provide construction funding to address deteriorated trails throughout the Anchorage trail system. Design efforts have been funded through the AMATS Program. Construction funding is programmed in 2013, 2014, and 2015.

The request is for a grant to the Municipality of Anchorage. Trails throughout Anchorage have deteriorated to the point that safety concerns and usability questions are being raised.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	500	850	1,250	0	0	2,600
Project Total:	**0**	**500**	**850**	**1,250**	**0**	**0**	**2,600**

O & M Costs

State of Alaska

BICYCLE PLAN PROJECT IMPLEMENTATION

Project ID: SOA09888

Project Type: Improvement

Start Date: March 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2015

Description:

This project will sign, stripe, and mark bike lanes or shoulders on existing roadways within the AMATS boundary area to create a safe, connected network of bicycle facilities as identified in the Anchorage Bicycle Plan . Funding is programmed through the AMATS TIP. Design funding was received in 2011 and construction funding is programmed in 2013, 2014, and 2015.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	0	850	0	0	0	850
Project Total:	**0**	**0**	**850**	**0**	**0**	**0**	**850**

O & M Costs

State of Alaska

BRAGAW ST AT 16TH AVE 5 LANE (HSIP)

Project ID: PME09946

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, Assembly: Section 5, Seats H & I, House: District 22-University/Airport Heights, Community: Airport Heights, Community: Russian Jack Park

End Date: October 2015

Description:

This project will extend the existing 5-lane segment north through 16th Avenue and match the 5-lane section at both ends (Debarr Road and Reka Drive).

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Construction funding is programmed in 2012. Project will be designed and constructed by Alaska DOT. A crash analysis of Bragaw Street between Reka Drive and Debarr Road yielded a cluster of crashes at the intersection of Bragaw Street at 16th Avenue. This project will design changes to the intersection to mitigate the crashes occurring at this intersection.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,165	0	0	0	0	0	2,165
Project Total:	**2,165**	**0**	**0**	**0**	**0**	**0**	**2,165**

O & M Costs

State of Alaska

C ST PHASE IV - ARR CROSSING AT RASPBERRY RD

Project ID: SOA07018

Project Type: Improvement

Start Date: December 2015

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, House: District 25-East Spenard, House: District 29-Campbell/Independence Park, Community: Taku/Campbell

End Date: October 2025

Description:

This project will construct a grade separation overpass at the Alaska Railroad crossing of C Street . Funding is programmed in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	0	0	23,500	0	0	23,500
Project Total:	**0**	**0**	**0**	**23,500**	**0**	**0**	**23,500**

O & M Costs

State of Alaska

C ST RAILROAD CROSSING QUEUE DETECTOR PROJECT

Project ID: SOA11892

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, House: District 25-East Spenard, House: District 29-Campbell/Independence Park, Community: Taku/Campbell

End Date: October 2016

Description:

•Install a southbound queue detector, either with loops or video detection, just south of the railroad/highway grade crossing to detect when queues from the nearby Raspberry Road traffic signal back up to the crossing .
•Install a “DO NOT STOP ON TRACKS” blank-out sign which will illuminate when traffic activates the queue detector south of the crossing. Signs will be located in advance of the crossing with supplemental signs (either another set of “DO NOT STP ON TRACKS” blank-out signs or another active device) located between the crossing and the traffic signal at Raspberry Road .
The installation of the queue detector with the “DO NOT STOP ON TRACKS” blank-out signs will provide active warning when the southbound queue from the Raspberry Road traffic signal approaches the tracks and should significantly reduce the incidence of vehicles stopping on the tracks verses the existing static signs.

This project is scheduled for construction beginning in 2012.

Comments:

Funding is programmed through the AMATS TIP.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	611	0	0	0	0	0	611
Project Total:	**611**	**0**	**0**	**0**	**0**	**0**	**611**

O & M Costs

State of Alaska

CENTRAL REGION TRAFFIC SIGNAL MODIFICATION

Project ID: SOA11893

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Areawide, House: Community-wide, House: District 50-Anchorage Areawide

End Date: May 2016

Description:

This project will modify three signals within the Municipality.

Comments:

Funding for this project is programmed in the AMATS TIP.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	1,623	0	0	0	0	1,623
Project Total:	**0**	**1,623**	**0**	**0**	**0**	**0**	**1,623**

O & M Costs

State of Alaska

DOWLING ROAD RECONSTRUCTION (WEST) - MINNESOTA DR TO OLD SEWARD HWY

Project ID: SOA07037

Project Type: Upgrade

Start Date: May 2007

Location: Assembly: Section 3, Seats D & E, House: District 24-Midtown/Taku, House: District 25-East Spenard, Community: Taku/Campbell

End Date: May 2020

Description:

This project will upgrade Dowling Road between the Old Seward Highway and Potter Road and construct a new Dowling Road Extension between Potter Road and Minnesota Drive. Five lanes are anticipated.

Comments:

Preliminary engineering, environmental, and design phases have been funded. Funding is programmed in the AMATS TIP. This project is the third phase of a major east/west transportation corridor between Minnesota Drive and Elmore Road. Phase I between the Old Seward Highway and Lake Otis Parkway has been constructed. Phase II between Lake Otis Parkway and Elmore Road has also been constructed. The third phase between Old Seward Highway and Minnesota Drive is expected to begin construction in 2011.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	0	32,000	0	53,915	0	85,915
Project Total:	**0**	**0**	**32,000**	**0**	**53,915**	**0**	**85,915**

O & M Costs

State of Alaska

EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6

Project ID: SOA07006

Project Type: Reconstruction

Start Date: November 1998

Location: Assembly: Section 2, Seats A & C, House: District 32-Chugach State Park, Community: Eagle River, Community: Eagle River Valley

End Date: October 2016

Description:

This state project will upgrade and rehab the road with widened shoulders, improved visibility, and repavement.

Comments:

Design and right-of-way phases have been funded. Construction and utility funding is proposed for 2012, 2013, and 2014 in the AMATS TIP. Design and construction on this state route will be by the Alaska DOT. This arterial street has deteriorating pavement and inadequate shoulders, drainage, and pedestrian facilities.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	3,200	9,273	13,284	0	0	0	25,757
Project Total:	**3,200**	**9,273**	**13,284**	**0**	**0**	**0**	**25,757**

O & M Costs

State of Alaska

FIREWEED LN REHABILITATION - SPENARD RD TO SEWARD HWY

Project ID: SOA07013

Project Type: Rehabilitation

Start Date: February 1995

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, House: District 23-Downtown/Rogers Park, House: District 25-East Spenard, Community: Fairview, Community: Spenard

End Date: October 2017

Description:

This project will rehabilitate a minor arterial street. Construction funding is anticipated for 2015 through the AMATS TIP.

Comments:

The majority of this route is state-owned and design and construction will be by the Alaska DOT. Substantial community concerns about the impact are expected to be considered by ADOT in the design process. Vehicle and pedestrian safety issues remain a primary concern.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	0	0	8,422	0	0	8,422
Project Total:	**0**	**0**	**0**	**8,422**	**0**	**0**	**8,422**

O & M Costs

State of Alaska

GLENN HIGHWAY MOOSE-VEHICLE CRASH MITIGATION

Project ID: SOA11894

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 2, Seats A & C, Assembly: Section 5, Seats H & I, House: District 16-Chugiak/Southern Mat-Su, House: District 17-Eagle River, House: District 18-Military, House: District 19-Muldoon, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Mountain View, Community: Northeast, Community: Russian Jack Park

End Date: October 2016

Description:

•Install approximately 11.7 miles (61,700 linear feet) of 9 foot high, woven wire mesh (WWM) moose fencing. (Installed at various locations on either side of the Glenn Highway between the Boniface Interchange and the Eagle River Overcrossing bridge)

•Install Moose gates at selected locations along the Glenn Highway to allow moose inside the fence to escape. (18 included in estimate)

•Provide a 10’ cleared and grubbed area along new and existing fencing (5 ft each side)

•Install Electric Mat* at Hiland Interchange, Scalehouse fence opening (both sides), and the north side of the Ft. Richardson Interchange.

Comments:

Funding is programmed through the AMATS TIP. Moose or other highway fencing exists along several sections of highway but does not encompass the entire segment between Boniface Interchange and the Eagle River Bridge.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	5,815	0	0	0	0	5,815
Project Total:	**0**	**5,815**	**0**	**0**	**0**	**0**	**5,815**

O & M Costs

State of Alaska

GLENN HIGHWAY/MULDOON ROAD - INTERCHANGE IMPROVEMENTS

Project ID: SOA09742

Project Type: Improvement

Start Date: November 2012

Location: Assembly: Section 2, Seats A & C, House: District 18-Military, Community: Northeast

End Date:

Description:

This project will study this interchange and implement recommended alternatives for construction.

Comments:

No work has started on this state facility. All funding for this project will be programmed through the AMATS TIP. Preliminary engineering funding is programmed in 2013. Design and construction to be by the Alaska DOT.

Legislative Scope:

Commercial retail development has increased traffic. Additionally, the existing facility is not adequate for significant truck traffic. This project is a priority for the Northeast Community Council.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	500	0	0	0	0	500
Project Total:	**0**	**500**	**0**	**0**	**0**	**0**	**500**

O & M Costs

State of Alaska

GLENN HWY TO SEWARD HWY CONNECTION RECONNASIANCE STUDY

Project ID: SOA07009

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 1, Seat B, Assembly: Section 4, Seats F & G, House: District 20-Mt View/Wonder Park, House: District 22-University/Airport Heights, House: District 23-Downtown/Rogers Park, House: District 24-Midtown/Taku, Community: Airport Heights, Community: Downtown, Community: Fairview, Community: Midtown, Community: Mountain View, Community: North Star, Community: Rogers Park

End Date: October 2025

Description:

This project is the number 1 transportation priority within Anchorage for both the state DOT and the Municipality. Preliminary study funding has been provided. No additional funding is programmed, but an estimated $712 million is needed to complete the project. Federal funding is proposed.

Comments:

Funding is programmed in the AMATS TIP.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	10,000	0	0	0	0	0	10,000
Project Total:	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**

O & M Costs

State of Alaska

GLENN HWY TRAIL REHABILITATION - MULDOON RD TO NORTH BIRCHWOOD LP

Project ID: SOA07025

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 2, Seats A & C, House: District 17-Eagle River, House: District 18-Military, House: District 32-Chugach State Park, Community: Birchwood, Community: Chugiak, Community: Eagle River, Community: Eagle River Valley, Community: Northeast, Community: South Fork (E.R.)

End Date: October 2015

Description:

Project to resurface existing trail, formalize a parking facility near the weigh station and construct a memorial pull-out. Construction funding is proposed for 2012 in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	4,500	0	0	0	0	4,500
Project Total:	**0**	**4,500**	**0**	**0**	**0**	**0**	**4,500**

O & M Costs

State of Alaska

INGRA ST CHANNELIZATION - 3RD TO 4TH (HSIP)

Project ID: SOA07023

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Downtown, Community: Fairview

End Date: October 2016

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2012 in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	575	0	0	0	0	0	575
Project Total:	**575**	**0**	**0**	**0**	**0**	**0**	**575**

O & M Costs

State of Alaska

JEWEL LAKE RD @ RASPBERRY RD (HSIP) EAST-WEST DUAL TURN LANES PROJECT

Project ID: SOA07026

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, House: District 27-Sand Lake, Community: Sand Lake

End Date: October 2016

Description:

This project will construct priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2012 in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	415	0	0	0	0	0	415
Project Total:	**415**	**0**	**0**	**0**	**0**	**0**	**415**

O & M Costs

State of Alaska

LAKE OTIS PKWY @ 68TH AVE CHANNELIZATION IMPROVEMENTS (HSIP)

Project ID: SOA77005

Project Type: Improvement

Start Date: May 2006

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, House: District 30-Lore/Abbott, Community: Abbott Loop

End Date: October 2015

Description:

The scope includes signal, turn lane, and channelization improvements at this intersection.

Comments:

Design is substantially complete and construction by the State of Alaska is planned for 2012 or 2013. The project is funded through the Highway Safety Improvement Program (HSIP). Safety issues have been raised at this intersection.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
State Grant Revenue - Direct	2,520	0	0	0	0	0	2,520
Project Total:	**2,520**	**0**	**0**	**0**	**0**	**0**	**2,520**

O & M Costs

State of Alaska

LAKE OTIS PKWY CHANNELIZATION IMPROVEMENTS - WALDRON DR TO DOWLING RD (HSIP)

Project ID: PME09947

Project Type: Improvement

Start Date: May 2010

Location: Assembly: Section 4, Seats F & G, House: District 24-Midtown/Taku, Community: Campbell Park

End Date: October 2015

Description:

This project will install raised medians at selected locations to direct traffic to appropriate intersections and aid pedestrian crossing by providing refuge islands. The location of median openings will take into account neighborhood circulation when determining which side streets and driveways can be converted to "right-in/right-out" movements. The project will also install a traffic signal and construct a new approach roadway on the east side of Lake Otis Parkway at the 56th Avenue intersection with a connection to the trailer court to the east.

Comments:

Funding is through the Highway Safety Improvement Program (HSIP) and programmed in the AMATS TIP. Construction funding is programmed in 2012. Coordination will occur with the MOA pavement rehab project. Design and construction will be by the Alaska DOT. A number of right angle, left turning, pedestrian and bicycle crashes have occurred in the project area, particularly at the intersections of North Tahiti Loop, East 56th Avenue, and Pago Pago Street. The 5-lane section has high traffic volumes, turning demand, little or no pedestrian refuge and/or defined turning locations which contribute to these crash patterns. The majority of the crashes have occurred where no traffic control devices are present.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,880	0	0	0	0	0	2,880
Project Total:	**2,880**	**0**	**0**	**0**	**0**	**0**	**2,880**

O & M Costs

State of Alaska

MINNESOTA DRIVE MOOSE-VEHICLE CRASH MITIGATION

Project ID: SOA11895

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 3, Seats D & E, Assembly: Section 4, Seats F & G, Assembly: Section 6, Seats J & K, House: District 25-East Spenard, House: District 27-Sand Lake, House: District 28-Bayshore/Klatt, House: District 29-Campbell/Independence Park, Community: Bayshore/Klatt, Community: Sand Lake, Community: Spenard, Community: Taku/Campbell

End Date: October 2016

Description:

•Install approximately 9 miles (47,900 linear feet) of 9 foot high, woven wire mesh (WWM) moose fencing. (A total of 4.5 miles on either side of Minnesota Drive between the ARRC overpass at MP 0.20 and International Airport Road at MP 4.75)
•Install Moose gates at selected locations along Minnesota Drive to allow moose inside the fence to escape. This project is scheduled for construction in 2013.

Comments:

Project funding is programmed in the AMATS TIP. Moose-vehicle crashes are generally on the rise on this segment of Minnesota Drive despite the presence of highway lighting. Because moose-vehicle crashes persist on this segment of Minnesota Drive, these crashes and their crash circumstances are considered subject to mitigation through the installation of moose fencing.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	3,691	0	0	0	0	3,691
Project Total:	**0**	**3,691**	**0**	**0**	**0**	**0**	**3,691**

O & M Costs

State of Alaska

MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS (REGAL MOUNTAIN TO BARTLETT DR)

Project ID: SOA07024

Project Type: Improvement

Start Date: May 2011

Location: Assembly: Section 2, Seats A & C, House: District 18-Military, House: District 19-Muldoon, Community: Northeast

End Date: October 2015

Description:

This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor. Design efforts have been funded and construction funding is proposed in 2012. All funding is proposed in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	3,040	0	0	0	0	0	3,040
Project Total:	**3,040**	**0**	**0**	**0**	**0**	**0**	**3,040**

O & M Costs

State of Alaska

MUNICIPALITY OF ANCHORAGE FLASHING YELLOW ARROW PROJECT

Project ID: TRA09001

Project Type: Improvement

Start Date: July 2010

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2016

Description:

In order to help mitigate left turn-failure to yield crashes occurring during the permissive portion of the phase at signalized intersections in Anchorage and to enable the “permissive” feature to be disabled during peak traffic periods, the following improvements are planned:

Install flashing yellow arrow (FYA) displays in place of the 5-section “doghouse” style protected- permitted traffic signal head.

Replace the traffic signal controller cabinets at intersections to receive FYA indications to facilitate their operation . Replace other traffic signal controller units (as opposed to the entire cabinet) at other intersections in the corridors receiving FYA to facilitate traffic signal progression .

Comments:

Construction funding is programmed in 2012 in the AMATS TIP. The top 26 signalized intersections in the Municipality of Anchorage accounted for 276 left turn failure to yield crashes with 20 major injuries during the 2003-2007 study period. Major injuries have occurred at 12 of these intersections.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,822	0	0	0	0	0	2,822
Project Total:	**2,822**	**0**	**0**	**0**	**0**	**0**	**2,822**

O & M Costs

State of Alaska

O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR

Project ID: SOA07011

Project Type: Improvement

Start Date: November 1998

Location: Assembly: Section 6, Seats J & K, House: District 29-Campbell/Independence Park, House: District 30-Lore/Abbott, House: District 31-Huffman/Oceanview, Community: Abbott Loop, Community: Huffman/O'Malley

End Date: October 2017

Description:

This state project will reconstruct an arterial street to improve safety and capacity at intersections and improve pedestrian facilities. A 3-lane section is planned east of Lake Otis Parkway and a 5-lane section west of Lake Otis Parkway.

Comments:

Design efforts on this state route have been funded through AMATS and are underway. The existing arterial road does not meet current needs or standards regarding road width, shoulder width, sight distances, pedestrian facilities, or lighting.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,309	10,535	15,475	0	0	0	28,319
Project Total:	**2,309**	**10,535**	**15,475**	**0**	**0**	**0**	**28,319**

O & M Costs

State of Alaska

PAVEMENT REHAB ON NON-NHS ROUTES

Project ID: SOA08739

Project Type: Rehabilitation

Start Date: July 2009

Location: Assembly: Areawide, House: Community-wide, Community: Areawide

End Date: October 2019

Description:

This program would fund priority pavement rehab on state routes. Improvements are expected to include rut repair, pavement overlay, and/or pavement replacement. Priority routes under consideration for funding include:

Potter Dr - Arctic Blvd to Franklin St
O'Malley Rd - Old Seward Hwy to Upper O'Malley Rd
Dimond Blvd - Jewel Lake Rd to Old Seward Hwy
Fireweed Ln - Spenard Rd to New Seward Hwy
Birch Rd - Abbott to Huffman
Northern Lights Blvd - Minnesota Dr to Wisconsin St
A/C Streets - 15th Ave to International Airport Rd
Upper Huffman Rd - Hillside Dr to east end
Eagle River Rd - Old Glenn Hwy to M.P. 5.3

Comments:

Project funding is programmed in the AMATS TIP. Design and construction on these states routes to be by the Alaska DOT. Several state owned arterial and collector routes have deteriorated and are in need of rehabilitation.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	7,800	2,500	2,500	2,500	0	0	15,300
Project Total:	**7,800**	**2,500**	**2,500**	**2,500**	**0**	**0**	**15,300**

O & M Costs

State of Alaska

PEDESTRIAN PLAN PROJECT IMPLEMENTATION

Project ID: SOA09889

Project Type: Improvement

Start Date: March 2009

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2016

Description:

This project will improve pedestrian safety and construct missing links as identified in the 2007 Anchorage Pedestrian Plan. Funding is programmed in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	500	850	1,250	0	0	2,600
Project Total:	**0**	**500**	**850**	**1,250**	**0**	**0**	**2,600**

O & M Costs

State of Alaska

SAFETY IMPROVEMENT PROGRAM (TRAFFIC COUNT SUPPORT)

Project ID: SOA07020

Project Type: Improvement

Start Date: May 2007

Location: Assembly: Areawide, House: District 50-Anchorage Areawide, Community: Areawide

End Date: October 2016

Description:

Collect traffic data within the AMATS area completed by the ADOT&PF Central Region Highway Data Section and MOA Traffic Department Data Section. Funding is proposed annually in the AMATS TIP.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	460	465	470	475	0	0	1,870
Project Total:	**460**	**465**	**470**	**475**	**0**	**0**	**1,870**

O & M Costs

State of Alaska

SEWARD HIGHWAY PASSING LANES - (MP 105-115) INDIAN TO POTTER MARSH

Project ID: SOA09886

Project Type: Upgrade

Start Date: July 2012

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Turnagain Arm

End Date:

Description:

The scope of this project is still being developed. Widening this section of highway and adding passing lanes is anticipated.

Comments:

Design funding is programmed in 2012 through the AMATS TIP. Construction funding is anticipated in future years.

Legislative Scope:

This curves on this section of highway have limited sight distance and there are no passing lanes.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total:	**2,000**	**0**	**0**	**0**	**0**	**0**	**2,000**

O & M Costs

State of Alaska

SEWARD HIGHWAY PASSING LANES AND PATHWAY - (MP 99-105) BIRD POINT TO POTTER MARSH

Project ID: SOA08885

Project Type: Upgrade

Start Date: July 2009

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Turnagain Arm

End Date: October 2020

Description:

This project will widen the Seward Highway from Potter Marsh to Bird Point and include passing lanes. A pathway will also be added.

Comments:

Environmental engineering is underway. All project funding is through the AMATS TIP. This section of highway continues to have fatal crashes. Sight distances are limited through the curves on Turnagain Arm and there are no passing lanes through this section of the highway.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	36,000	0	0	0	0	36,000
Project Total:	**0**	**36,000**	**0**	**0**	**0**	**0**	**36,000**

O & M Costs

State of Alaska

SEWARD HIGHWAY ROAD AND BRIDGE REHABILITATION - (MP 75-90) INGRAM CREEK TO GIRDWOOD

Project ID: SOA09884

Project Type: Rehabilitation

Start Date: November 2011

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Turnagain Arm

End Date: October 2020

Description:

Project may include road realignment, grade separations at Portage Valley Road and the Alyeska Highway, passing lanes, and pedestrian accommodations. This project will also rehabilitate or repair the following bridges: Placer Creek, Portage Creek, 20 Mile River, Peterson Creek, Virgin Creek, and Glacier Creek.

Comments:

All project funding is through the AMATS TIP. This section of the Seward Highway continues to have fatal crashes. There are no passing lanes in the existing section. DOT has identified needs in bridge repair on this section of the Seward Highway.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	39,500	0	0	0	0	39,500
Project Total:	**0**	**39,500**	**0**	**0**	**0**	**0**	**39,500**

O & M Costs

State of Alaska

SEWARD HIGHWAY TO GLENN HIGHWAY CONNECTION (H2H) - BRAGAW ST TO TUDOR RD

Project ID: PME77033

Project Type: Extension

Start Date: May 2001

Location: Assembly: Section 1, Seat B, Assembly: Section 5, Seats H & I, House: District 20-Mt View/Wonder Park, House: District 23-Downtown/Rogers Park, House: District 24-Midtown/Taku, Community: Airport Heights, Community: Downtown, Community: Midtown, Community: Mountain View, Community: North Star, Community: Rogers Park

End Date: December 2030

Description:

Connect the Seward Highway to the Glenn Highway through the Fairview area, while improving connectivity within that neighborhood. Provide a controlled access freeway link between the New Seward and Glenn Highways. The project will construct a 8-lane segment between Tudor Road and Bragaw Street. The project will include grade separations at major street intersections, pedestrian facilities, and ramp locations at selected locations to provide ingress/egress to the downtown and midtown areas. Portions of the freeway will be covered to reclaim airspace for recreational, commercial, and/or residential development.

Comments:

Environmental efforts are underway by the state. This is a state owned facility evaluation and funding would be through the State of Alaska. The project is also being managed by the state. The AMATS TIP provides additional funding for the environmental study. Congestion is growing throughout Anchorage. One option being evaluated is the Highway to Highway Connection.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	10,000	0	0	0	0	0	10,000
Project Total:	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**

O & M Costs

State of Alaska

SON OF DOWNTOWN CURB BULB PROJECT (HSIP)

Project ID: SOA07001

Project Type: Improvement

Start Date: May 2006

Location: Assembly: Section 1, Seat B, House: District 23-Downtown/Rogers Park, Community: Downtown, Community: Fairview, Community: South Addition

End Date: October 2016

Description:

This project will fund priority safety improvements identified in the Highway Safety Improvement Program (HSIP). Design has been funded and construction funding is proposed for 2012 through the AMATS Program.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	1,200	0	0	0	0	0	1,200
Project Total:	**1,200**	**0**	**0**	**0**	**0**	**0**	**1,200**

O & M Costs

State of Alaska

SPENARD RD REHABILITATION - MINNESOTA DR TO BENSON BLVD

Project ID: PME02949

Project Type: Rehabilitation

Start Date: May 2002

Location: Assembly: Section 3, Seats D & E, House: District 25-East Spenard, Community: Spenard

End Date: October 2020

Description:

This project will construct from 2 to 4 lanes with a center turn lane, plus pedestrian facilities. Improvements may also include a couplet at Minnesota Drive with Spenard Road and 36th Avenue each being one way. The Municipality is developing the sections north of Benson Boulevard in a separate project.

Comments:

Preliminary design efforts have been funded. This is a State DOT project funded through AMATS. ROW funding is programmed in 2013 and construction funding programmed in 2015. Design and construction of this Municipal route to be by the Alaska DOT. If federal construction funding is delayed, the municipality may develop a separate pavement replacement project. This road corridor has a high crash rate. There is a heavy pedestrian presence.

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	0	1,000	0	17,840	0	0	18,840
Project Total:	**0**	**1,000**	**0**	**17,840**	**0**	**0**	**18,840**

O & M Costs

State of Alaska

WHITTIER MAINTENANCE AND OPERATIONS

Project ID: SOA09748

Project Type: Rehabilitation

Start Date: July 2010

Location: Assembly: Section 6, Seats J & K, House: District 32-Chugach State Park, Community: Portage

End Date:

Description:

This is federal aid funding designated for the Whittier tunnel and approaches.

Comments:

	2012	2013	2014	2015	2016	2017	Total
Revenue Sources							
Federal Revenue - Direct	2,343	2,437	0	0	0	0	4,780
Project Total:	**2,343**	**2,437**	**0**	**0**	**0**	**0**	**4,780**

O & M Costs