

2012 Capital Improvement Budget

Department Summary by Funding Source

Department	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire	520	2,900	-	40	3,460
Anchorage Police	-	5,508	-	-	5,508
Information Technology	-	935	200	3,015	4,150
Library	-	125	-	840	965
Parks & Recreation	2,250	4,600	-	50	6,900
Public Transportation	428	75	3,342	-	3,845
Public Works	28,612	350,318	2,400	9,770	391,100
Total	31,810	364,461	5,942	13,715	415,928

2012 Capital Improvement Budget

Division Summary by Funding Source

	Bonds	State Grants	Federal Grants	Other	Total
Anchorage Fire					
Emergency Medical Services	520	-	-	-	520
Anchorage Fire	-	2,500	-	-	2,500
Chugiak Fire	-	400	-	40	440
Anchorage Fire	520	2,900	-	40	3,460
Anchorage Police					
Police Department	-	5,508	-	-	5,508
Anchorage Police	-	5,508	-	-	5,508
Information Technology					
Management Information Systems	-	-	-	480	480
Infrastructure	-	-	-	500	500
Applications	-	935	-	1,735	2,670
Integration	-	-	200	-	200
Security	-	-	-	300	300
Information Technology	-	935	200	3,015	4,150
Library					
Libraries	-	125	-	840	965
Library	-	125	-	840	965
Parks & Recreation					
Parks Development Management and	250	3,800	-	50	4,100
Trails	2,000	800	-	-	2,800
Parks & Recreation	2,250	4,600	-	50	6,900
Public Transportation					
Transit Improvements/Facilities	159	-	741	-	900
Transit Vehicles and Upgrades	173	75	2,217	-	2,465
Paratransit Vehicles	96	-	384	-	480
Public Transportation	428	75	3,342	-	3,845
Public Works					
Maintenance & Operations -					
Facility Improvements/Renovations	1,800	70,123	2,400	2,250	76,573
Fleet Services	-	1,250	-	6,200	7,450
Project Management and Engineering -					
Roadway Improvements	22,975	209,205	-	1,320	233,500
Safety	87	12,190	-	-	12,277
Storm Drainage	1,700	39,850	-	-	41,550
Traffic Improvements	2,050	7,600	-	-	9,650
Public Works Misc	-	10,100	-	-	10,100
Public Works	28,612	350,318	2,400	9,770	391,100
Total	31,810	364,461	5,942	13,715	415,928

2012 Capital Improvement Budget

Projects by Department - Bond Funding Request

Projects	Bonds	State	Federal	Other	Total
Anchorage Fire					
Emergency Medical Services					
MICU Ambulance Replacement Program	520	-	-	-	520
Anchorage Fire	520	-	-	-	520
Parks and Recreation					
Parks Development					
Cuddy Family Midtown Park Playground for All & Oval Rink	250	250	-	50	550
Trails					
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing	500	150	-	-	650
Kincaid LED Trail Lighting and Safety Improvements	250	-	-	-	250
Tony Knowles Coastal Trail Surface and Safety Improvements	1,250	150	-	-	1,400
Parks and Recreation	2,250	550	-	50	2,850
Public Transportation					
Transit Improvements/Facilities					
Bus Stop Improvements	79	-	421	-	500
Improvements To Existing Fleet	50	-	200	-	250
ITS/Automated Operating Systems	20	-	80	-	100
Management Information System	10	-	40	-	50
Transit Vehicles and Upgrades					
Capital Maintenance/Vehicle Overhaul	43	-	172	-	215
Support Vehicles	20	-	80	-	100
Transit Fleet Expansion/Replacement	110	75	1,965	-	2,150
Paratransit Vehicles					
Paratransit/Transit Vehicles	96	-	384	-	480
Public Transportation	428	75	3,342	-	3,845
Public Works					
Maintenance & Operations - Fac Improv/Renov					
Dempsey Anderson Ice Arena Upgrades	500	-	-	-	500
Street Maintenance-Northwood	360	-	-	-	360
Street Maintenance/Northwood Fuel Station Installation	300	-	-	-	300
Transit - Roof, Remodel, Improvements	640	-	2,400	-	3,040
Project Management and Engineering - Roadway Improvements					
100th Ave Extension Phase II - Minnesota Dr to C St	2,100	-	-	-	2,100
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	4,675	-	-	9,350
ARDSA Road And Drainage System Rehabilitation	600	-	-	-	600
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road	5,200	-	-	-	5,200
Pavement Rehab Matching Program	4,000	6,000	-	-	10,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	4,000	-	-	8,000
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	1,000	-	-	-	1,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	1,400	9,000	-	-	10,400
Project Management and Engineering - Safety					
Pedestrian Safety and Rehab Matching Program	87	1,000	-	-	1,087
Project Management and Engineering - Storm Drainage					

2012 Capital Improvement Budget**Projects by Department - Bond Funding Request**

Projects	Bonds	State	Federal	Other	Total
Drainage Retention Pilot Project Development	250	-	-	-	250
Flooding, Glaciation, and Drainage Matching Program	1,000	5,000	-	-	6,000
Major Outfall Disconnect	250	-	-	-	250
Miscellaneous Culvert Replacement for Flood Hazard Reduction	200	-	-	-	200
Project Management and Engineering - Traffic Improvements					
Anchorage Signal System, Signage, and Safety Improvements	650	-	-	-	650
Intersection Safety and Congestion Relief Matching Program	1,000	5,000	-	-	6,000
Striper Purchase	400	-	-	-	400
Public Works	28,612	34,675	2,400	-	65,687
Total	31,810	35,300	5,742	50	72,902

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Anchorage Fire					
Anchorage Fire					
Command Response Vehicles Replacement-Green	315	-	-	-	315
Personal Water Craft	40	-	-	-	40
Replace Dispatch Center Furniture, Consoles and Workstations	250	-	-	-	250
Replace Foam Trailers	110	-	-	-	110
Replacement Fire Engines: First Line Response	700	-	-	-	700
Replacement Hurst/Auto Extrication Equipment	35	-	-	-	35
Replacement Water Tenders: Front Line Response Units	650	-	-	-	650
Replacement Wildland Response Apparatus	400	-	-	-	400
Chugiak Fire					
Chugiak VFD: Replace Water Tender	400	-	-	40	440
Anchorage Fire	2,900	-	-	40	2,940
Anchorage Police					
Police					
APD Indoor Range Targeting System Upgrades	500	-	-	-	500
In-Car Video/License Plate Recognition Project	2,608	-	-	-	2,608
MDT Technology Refresh	2,400	-	-	-	2,400
Anchorage Police	5,508	-	-	-	5,508
Information Technology					
Applications					
Next Generation 911 Pilot	935	-	-	-	935
Information Technology	935	-	-	-	935
Library					
Libraries					
Chugiak-Eagle River Library Materials	25	-	-	168	193
Girdwood Library Materials	25	-	-	84	109
Loussac Materials	25	-	-	336	361
Mountain View Materials	25	-	-	126	151
Muldoon Library Materials	25	-	-	126	151
Library	125	-	-	840	965
Parks and Recreation					
Parks Development					
Anchorage Football Stadium Turf Replacement	1,000	-	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	250	250	-	50	550
Davis Park Athletic Field Upgrades	500	-	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	250	-	-	-	250
Downtown - Fairview Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Elderberry Park Rehabilitation & Safety Upgrades	300	-	-	-	300

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Girdwood town Site - Update Master Plan	80	-	-	-	80
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	150	-	-	-	150
Loretta French Ball Fields Upgrades	250	-	-	-	250
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	88	-	-	-	88
Northeast Anchorage Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Skate Park Located In Northeast Anchorage	250	-	-	-	250
Southwest Anchorage Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	83	-	-	-	83
Tour of Anchorage Bridge Replacement - Phase I	100	-	-	-	100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	250	-	-	-	250
Trails					
Campbell Creek Trail Surface and Safety Improvements	150	-	-	-	150
Chester Creek Trail Surface and Safety Improvements	150	-	-	-	150
Greenbelt Trail Bridge Rehabilitation - Fixing Or Replacing Failing Bridges	150	500	-	-	650
Greenbelt Trail Lighting Assessment	100	-	-	-	100
Rover's Run/Mellen's Way Reroute	75	-	-	-	75
Ruth Arcand Equestrian Trail	25	-	-	-	25
Tony Knowles Coastal Trail Surface and Safety Improvements	150	1,250	-	-	1,400
Parks and Recreation	4,600	2,000	-	50	6,650
Public Transportation					
Transit Vehicles and Upgrades					
Transit Fleet Expansion/Replacement	75	110	1,965	-	2,150
Public Transportation	75	110	1,965	-	2,150
Public Works					
Maintenance & Operations - Fac Improv/Renov					
AFD Vehicle Maintenance Facility Upgrades	500	-	-	-	500
Anchorage Football Stadium Building	500	-	-	-	500
Anchorage Golf Course	1,150	-	-	-	1,150
APD Expansion Phase I Outdoor Secure Storage	3,500	-	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	12,500	-	-	-	12,500
APD Headquarters Roof Replacement	2,000	-	-	-	2,000
Ben Boeke Ice Arena Upgrades	200	-	-	-	200
Bering Street Fleet Maintenance Roof	500	-	-	-	500
CBERRRSA Sand Storage Buildings	1,200	-	-	-	1,200
Clitheroe Center Roof Replacement	400	-	-	-	400
Data Center Renovation & Roof Replacement	3,000	-	-	-	3,000
Dena'ina Center	205	-	-	-	205
Egan Center Upgrades	705	-	-	-	705
Emergency Vehicle Shop Replacement	8,000	-	-	-	8,000

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Facility Safety/Code Upgrades	2,000	-	-	-	2,000
Fairview Recreation Center ADA Compliance	25	-	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	40	-	-	-	40
Fairview Recreation Center Fire Alarm Replacement	55	-	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	328	-	-	-	328
Fairview Recreation Center HVAC System	79	-	-	-	79
Fairview Recreation Center Mechanical Room	16	-	-	-	16
Fairview Recreation Center Repair/Replace Flooring	100	-	-	-	100
Land Acquisition Fire Stations #3 and #9	2,000	-	-	-	2,000
Loussac Renovation	9,000	-	-	1,000	10,000
Major Municipal Facility Upgrade Projects-Deferred	1,477	-	-	-	1,477
Performing Arts Center Upgrades	1,500	-	-	-	1,500
Permit Center Parking Lot Completion	1,100	-	-	-	1,100
Pool Filtration System	1,000	-	-	-	1,000
Porcupine Building Roof Replacement	325	-	-	-	325
Projects 80'S Infrastructure Rehab	2,128	-	-	-	2,128
Public Health Facility Improvements	500	-	-	-	500
South Anchorage Sport Park Phase I and II	4,000	-	-	-	4,000
South Central Law Enforcement Tactical Range/Project Design	1,500	-	-	-	1,500
Spenard Recreation Center Dual Fuel Boiler Replacement	400	-	-	-	400
Spenard Recreation Center Roof Replacement	800	-	-	-	800
Sullivan Arena Facility Upgrades	190	-	-	-	190
Sullivan Arena Parking Lot Expansion	3,700	-	-	-	3,700
Transit Security/Facility Improvements	2,500	-	-	-	2,500
Underground Contaminated Site Remediation	1,000	-	-	-	1,000
Maintenance & Operations - Fleet Services					
NPDES Stormwater Equipment	1,250	-	-	-	1,250
Project Management and Engineering - Roadway					
120th Ave Upgrade - Johns Rd to Old Seward Hwy	7,000	-	-	-	7,000
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	4,675	4,675	-	-	9,350
59th Ave Exit - West Dowling Rd to Arctic Blvd	3,000	-	-	-	3,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	3,000	-	-	-	3,000
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	4,000	-	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	7,800	-	-	-	7,800
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	8,000	-	-	-	8,000
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	3,000	-	-	-	3,000

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	3,000	-	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	3,000	-	-	-	3,000
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	2,400	-	-	-	2,400
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	2,400	-	-	-	2,400
Birchtree/Elmore LRSA Road and Drainage	750	-	-	-	750
Bluebell Dr At Goldenvue Dr Intersection Safety	1,000	-	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	800	-	-	-	800
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	7,000	-	-	-	7,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	3,750	-	-	-	3,750
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	3,000	-	-	-	3,000
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	8,000	-	-	-	8,000
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	7,500	-	-	-	7,500
Duben St Upgrade - Muldoon Rd to Bolin St	3,000	-	-	-	3,000
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	700	-	-	300	1,000
Eagle River/Chugiak Road and Drainage Rehab	1,400	-	-	600	2,000
Elmore Rd Extension - Abbott Rd to O'malley Rd	3,500	-	-	-	3,500
Foothills East Subdivision Area Street Reconstruction	5,000	-	-	-	5,000
Girdwood Airport Access Road Reconstruction	3,600	-	-	-	3,600
Girdwood RSA Road and Drainage System Rehabilitation	2,500	-	-	-	2,500
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	14,000	-	-	-	14,000
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	1,500	-	-	-	1,500
Heights Hill Drainage and Surface Rehab Improvements	500	-	-	-	500
Hightower Rd Upgrade - Alyeska Hwy to Community Center	800	-	-	-	800
Hillside LRSA Road and Drainage System Rehabilitation	280	-	-	120	400
Homestead Rd Extension - Oberg Dr to Voyles Blvd	700	-	-	300	1,000
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	5,000	-	-	-	5,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	4,000	-	-	-	4,000
Lakeview Terrace Subdivision Area Street Reconstruction	6,000	-	-	-	6,000
Mountain Air Dr/Hillside Dr Extension	2,700	-	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	250	-	-	-	250
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	1,700	-	-	-	1,700

2012 Capital Improvement Budget

Projects by Department - State Funding Request

Projects	State	Bonds	Federal	Other	Total
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	7,800	-	-	-	7,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	1,700	-	-	-	1,700
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	2,200	-	-	-	2,200
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	1,500	-	-	-	1,500
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	2,300	-	-	-	2,300
Pavement Rehab Matching Program	6,000	4,000	-	-	10,000
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	4,000	4,000	-	-	8,000
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	2,000	-	-	-	2,000
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	9,000	1,400	-	-	10,400
Sperstad Subdivision Area Road Reconstruction	4,100	-	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	6,200	-	-	-	6,200
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	600	-	-	-	600
Tablelands Subdivision Area Road and Drainage Improvements	3,000	-	-	-	3,000
Viburnum Dr Reconstruction RID	3,100	-	-	-	3,100
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	3,500	-	-	-	3,500
Project Management and Engineering - Safety					
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	500	-	-	-	500
Birch Rd Safety Improvements - O'malley Rd to Huffman Rd	1,200	-	-	-	1,200
College Gate Elementary School Pedestrian Safety	470	-	-	-	470
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	1,000	-	-	-	1,000
East Dowling Rd Pedestrian Overpass At Elmore Road	1,500	-	-	-	1,500
East High School Area Pedestrian Access and Safety Improvements	250	-	-	-	250
Lake Otis Pkwy At Lake Otis Elementary Pedestrian Overpass ADA Study	100	-	-	-	100
Muldoon Rd At Duben St Pedestrian Safety	800	-	-	-	800
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	920	-	-	-	920
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	250	-	-	-	250
Pedestrian Safety and Rehab Matching Program	1,000	87	-	-	1,087
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	200	-	-	-	200
Ship Creek Pedestrian Improvements - North C St to Dam	3,000	-	-	-	3,000
Ship Creek Trail Erosion Control	1,000	-	-	-	1,000
Project Management and Engineering - Storm Drainage					
Bancroft Subd Area Road and Drainage Rehab	8,000	-	-	-	8,000
C St At 20th Ave Area Drainage	5,000	-	-	-	5,000
Campbell Creek At Greenhill Way Water Quality	1,500	-	-	-	1,500
Campbell Woods Subd Area Drainage	2,000	-	-	-	2,000
Chester Creek Flooding - Lagoon to A St	1,000	-	-	-	1,000
Chugiak-Eagle River Areawide Aquifer Study	500	-	-	-	500

2012 Capital Improvement Budget**Projects by Department - State Funding Request**

Projects	State	Bonds	Federal	Other	Total
Chugiak-Eagle River Areawide Drainage Plan	500	-	-	-	500
Egavik Dr/Denali St Area Storm Reconstruction	3,000	-	-	-	3,000
Flooding, Glaciation, and Drainage Matching Program	5,000	1,000	-	-	6,000
Hillside Drainage Improvements	300	-	-	-	300
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	2,500	-	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	750	-	-	-	750
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	4,500	-	-	-	4,500
Yosemite Dr Area Drainage	5,300	-	-	-	5,300
Project Management and Engineering - Traffic Improvements					
ARDSA Street Light Improvements	500	-	-	-	500
Intersection Safety and Congestion Relief Matching Program	5,000	1,000	-	-	6,000
Mountain View Dr and Mccarrey St Intersection Safety	1,100	-	-	-	1,100
School Zone Safety	500	-	-	-	500
Traffic Calming and Safety Improvements	500	-	-	-	500
Project Management and Engineering - Public Works Misc					
Eagle River Area Snow Disposal Site	1,500	-	-	-	1,500
Eklutna River Bridge Replacement at the Old Glenn Hwy	6,500	-	-	-	6,500
Fish Creek Trail - Northwood Dr to Spenard Rd	1,000	-	-	-	1,000
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	1,000	-	-	-	1,000
Sand Lake Water Level Investigation	100	-	-	-	100
Public Works	350,318	16,162	-	2,320	368,800
Total	364,461	18,272	1,965	3,250	387,948

2012 Capital Improvement Budget**Projects by Department - Federal Funding Request**

Projects	Federal	Bonds	State	Total
Information Technology				
Integration				
Public Safety IT Consolidation	200	-	-	200
Information Technology	200	-	-	200
Public Transportation				
Transit Improvements/Facilities				
Bus Stop Improvements	421	79	-	500
Improvements To Existing Fleet	200	50	-	250
Its/Automated Operating Systems	80	20	-	100
Management Information System	40	10	-	50
Transit Vehicles and Upgrades				
Capital Maintenance/Vehicle Overhaul	172	43	-	215
Support Vehicles	80	20	-	100
Transit Fleet Expansion/Replacement	1,965	110	75	2,150
Paratransit Vehicles				
Paratransit/Transit Vehicles	384	96	-	480
Public Transportation	3,342	428	75	3,845
Public Works				
Maintenance & Operations - Fac Improv/Renov				
Transit - Roof, Remodel, Improvements	2,400	640	-	3,040
Public Works	2,400	640	-	3,040
Total	5,942	1,068	75	7,085

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
100th Ave Extension Phase II - Minnesota Dr to C St	Public Works	2,100	-	-	-	2,100
120th Ave Upgrade - Johns Rd to Old Seward Hwy	Public Works	-	7,000	-	-	7,000
27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	Public Works	-	500	-	-	500
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	Public Works	-	4,675	-	-	4,675
35th Ave and Mcrae St Upgrade - Wisconsin St to Spenard Rd	Public Works	4,675	-	-	-	4,675
59th Ave Exit - West Dowling Rd to Arctic Blvd	Public Works	-	3,000	-	-	3,000
84th Ave Extension/Upgrade - Spruce St to Elmore Rd	Public Works	-	3,000	-	-	3,000
A St/48th Ave Extension/Upgrade - 51st Ave to Cordova St	Public Works	-	4,000	-	-	4,000
Academy Dr/ Vanguard Dr Area Traffic Circulation Improvements - Brayton Dr to Abbott Rd	Public Works	-	7,800	-	-	7,800
AFD Vehicle Maintenance Facility Upgrades	Public Works	-	500	-	-	500
Anchorage Football Stadium Building	Public Works	-	500	-	-	500
Anchorage Football Stadium Turf Replacement	Parks and Recreation	-	1,000	-	-	1,000
Anchorage Golf Course	Public Works	-	1,150	-	-	1,150
Anchorage Signal System, Signage, and Safety Improvements	Public Works	650	-	-	-	650
APD Expansion Phase I Outdoor Secure Storage	Public Works	-	3,500	-	-	3,500
APD Expansion Phase II Indoor Secure Storage	Public Works	-	12,500	-	-	12,500
APD Headquarters Roof Replacement	Public Works	-	2,000	-	-	2,000
APD Indoor Range Targeting System Upgrades	Anchorage Police	-	500	-	-	500
Arctic Blvd Reconstruction Phase III - 36th Ave to Tudor Rd	Public Works	-	8,000	-	-	8,000
ARDSA Residential Pavement Rehabilitation - Abbott Loop and Taku/Campbell Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Anchorage Hillside Area	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Area	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Sand Lake, Bayshore/Klatt, and Oceanview Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Spenard and Turnagain Areas	Public Works	-	3,000	-	-	3,000
ARDSA Residential Pavement Rehabilitation - Umed District and Scenic Foothills Area	Public Works	-	3,000	-	-	3,000
ARDSA Road and Drainage System Rehabilitation	Public Works	600	-	-	-	600
ARDSA Street Light Improvements	Public Works	-	500	-	-	500
Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	Public Works	-	2,400	-	-	2,400
Arlene Dr/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction RID	Public Works	5,200	-	-	-	5,200
Bancroft Subd Area Road and Drainage Rehab	Public Works	-	8,000	-	-	8,000
Baxter Rd Pavement Rehabilitation - Tudor Rd to Northern Lights Blvd	Public Works	-	2,400	-	-	2,400
Ben Boeke Ice Arena Upgrades	Public Works	-	200	-	-	200
Bering Street Fleet Maintenance Roof	Public Works	-	500	-	-	500
Birch Rd Safety Improvements - O'Malley Rd to Huffman Rd	Public Works	-	1,200	-	-	1,200
Birchtree/Elmore Lrsa Road and Drainage	Public Works	-	750	-	-	750
Bluebell Dr At Goldenvue Dr Intersection Safety	Public Works	-	1,000	-	-	1,000
Branche Dr Reconstruction - 74th Ave to 76th Ave	Public Works	-	800	-	-	800
Brooks Rd/Chugiak Rd/Cross Dr Upgrade	Public Works	-	7,000	-	-	7,000
Bus Stop Improvements	Public Transportation	79	-	421	-	500
C St At 20th Ave Area Drainage	Public Works	-	5,000	-	-	5,000
Campbell Airstrip Rd Upgrade - Mile 0.3 to Mile 0.7 (Pedestrian/Bike Trail)	Public Works	-	3,750	-	-	3,750
Campbell Creek At Greenhill Way Water Quality	Public Works	-	1,500	-	-	1,500
Campbell Creek Trail Surface and Safety Improvements	Parks and Recreation	-	150	-	-	150
Campbell Woods Subd Area Drainage	Public Works	-	2,000	-	-	2,000
Capital Maintenance/Vehicle Overhaul	Public Transportation	43	-	172	-	215
CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas	Public Works	-	3,000	-	-	3,000
CBERRRSA Sand Storage Buildings	Public Works	-	1,200	-	-	1,200
Chester Creek Flooding - Lagoon to A St	Public Works	-	1,000	-	-	1,000
Chester Creek Trail Surface and Safety Improvements	Parks and Recreation	-	150	-	-	150
Chugiak VFD: Replace Water Tender	Anchorage Fire	-	400	-	-	400
Chugiak-Eagle River Areawide Aquifer Study	Public Works	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	Public Works	-	500	-	-	500
Chugiak-Eagle River Areawide Drainage Plan	Public Works	-	-	-	600	600
Chugiak-Eagle River Library Materials	Library	-	25	-	168	193
Citation Rd Upgrade - Eagle River Lp Rd to Eagle River Ln	Public Works	-	8,000	-	-	8,000
Clitheroe Center Roof Replacement	Public Works	-	400	-	-	400
College Gate Elementary School Pedestrian Safety	Public Works	-	470	-	-	470

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
Command Response Vehicles Replacement-Green	Anchorage Fire	-	315	-	-	315
Cordova St Pedestrian and Bicycle Improvements – 3rd Ave to 16th Ave	Public Works	-	1,000	-	-	1,000
Cuddy Family Midtown Park Playground for All & Oval Rink Improvements	Parks and Recreation	250	250	-	50	550
Data Center Renovation & Roof Replacement	Public Works	-	3,000	-	-	3,000
Davis Park Athletic Field Upgrades	Parks and Recreation	-	500	-	-	500
Delaney Park - Repair and Restore the Train to Safe Playground Use	Parks and Recreation	-	250	-	-	250
Dempsey anderson Ice Arena Upgrades	Public Works	500	-	-	-	500
Dena'ina Center	Public Works	-	205	-	-	205
Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	Public Works	-	7,500	-	-	7,500
Downtown - Fairview Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Drainage Retention Pilot Project Development	Public Works	250	-	-	-	250
Duben St Upgrade - Muldoon Rd to Bolin St	Public Works	-	3,000	-	-	3,000
Eagle River Area Snow Disposal Site	Public Works	-	1,500	-	-	1,500
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	Public Works	-	700	-	-	700
Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	Public Works	-	-	-	300	300
Eagle River/Chugiak Road and Drainage Rehab	Public Works	-	1,400	-	-	1,400
East Dowling Rd Pedestrian Overpass at Elmore Road	Public Works	-	1,500	-	-	1,500
East High School Area Pedestrian Access and Safety	Public Works	-	250	-	-	250
Egan Center Upgrades	Public Works	-	705	-	-	705
Egavik Dr/Denali St Area Storm Reconstruction	Public Works	-	3,000	-	-	3,000
Eklutna River Bridge Replacement at the Old Glenn Hwy	Public Works	-	6,500	-	-	6,500
Elderberry Park Rehabilitation & Safety Upgrades	Parks and Recreation	-	300	-	-	300
Elmore Rd Extension - Abbott Rd to O'Malley Rd	Public Works	-	3,500	-	-	3,500
Emergency Vehicle Shop Replacement	Public Works	-	8,000	-	-	8,000
Enterprise Virtualization	Information Technology	-	-	-	200	200
Enterprise Asset Management Consolidation	Information Technology	-	-	-	125	125
Enterprise CRM Consolidation	Information Technology	-	-	-	450	450
Enterprise Payment System	Information Technology	-	-	-	85	85
Enterprise Security and Management	Information Technology	-	-	-	300	300
Enterprise VOIP (LP Telephony)	Information Technology	-	-	-	300	300
Enterprise Wireless	Information Technology	-	-	-	175	175
Facility Safety/Code Upgrades	Public Works	-	2,000	-	-	2,000
Fairview Recreation Center ADA Compliance	Public Works	-	25	-	-	25
Fairview Recreation Center Exterior Windows/Skylights	Public Works	-	40	-	-	40
Fairview Recreation Center Fire Alarm Replacement	Public Works	-	55	-	-	55
Fairview Recreation Center Furnace/Heating Upgrades	Public Works	-	328	-	-	328
Fairview Recreation Center Hvac System	Public Works	-	79	-	-	79
Fairview Recreation Center Mechanical Room	Public Works	-	16	-	-	16
Fairview Recreation Center Repair/Replace Flooring	Public Works	-	100	-	-	100
Fish Creek Trail - Northwood Dr to Spennard Rd	Public Works	-	1,000	-	-	1,000
Fleet Maintenance Purchases	Public Works	-	-	-	6,200	6,200
Flooding, Glaciation, and Drainage Matching Program	Public Works	1,000	5,000	-	-	6,000
Foothills East Subdivision Area Street Reconstruction	Public Works	-	5,000	-	-	5,000
Girdwood Airport Access Road Reconstruction	Public Works	-	3,600	-	-	3,600
Girdwood Library Materials	Library	-	25	-	168	193
Girdwood RSA Road and Drainage System Rehabilitation	Public Works	-	2,500	-	-	2,500
Girdwood town Site - Update Master Plan	Parks and Recreation	-	80	-	-	80
GIS Restructuring	Information Technology	-	-	-	180	180
Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	Public Works	-	14,000	-	-	14,000
Greenbelt Trail Bridge Rehabilitation - Fixing or Replacing Failing Bridges	Parks and Recreation	500	150	-	-	650
Greenbelt Trail Lighting Assessment	Parks and Recreation	-	100	-	-	100
Hartzell Rd Upgrade - 79th Ave to Dimond Blvd	Public Works	-	1,500	-	-	1,500
Heights Hill Drainage and Surface Rehab Improvements	Public Works	-	500	-	-	500
High and Low Ropes Challenge Course Located In Kincaid Park Outdoor Center	Parks and Recreation	-	150	-	-	150
Hightower Rd Upgrade - Alyeska Hwy to Community Center	Public Works	-	800	-	-	800
Hillside Drainage Improvements	Public Works	-	300	-	-	300
Hillside LRSA Road & Drainage System Rehabilitation	Public Works	-	-	-	120	120
Hillside LRSA Road and Drainage System Rehabilitation	Public Works	-	280	-	-	280
Homestead Rd Extension - Oberg Dr to Voyles Blvd	Public Works	-	700	-	-	700
Homestead Rd Extension - Oberg Dr to Voyles Blvd	Public Works	-	-	-	300	300
Improvements to Existing Fleet	Public Transportation	50	-	200	-	250
In-Car Video/License Plate Recognition Project	Anchorage Police	-	2,608	-	-	2,608
Intersection Safety and Congestion Relief Matching Program	Public Works	1,000	5,000	-	-	6,000
ITS/Automated Operating Systems	Public Transportation	20	-	80	-	100

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
Jewel Lake Rd Drainage and Pedestrian Improvements - 82nd Ave to 88th Ave	Public Works	-	2,500	-	-	2,500
Kachemak Pl/Cir Area Drainage - 100th Ave to Amber Bay Loop	Public Works	-	750	-	-	750
Kincaid Led Trail Lighting and Safety Improvements	Parks and Recreation	250	-	-	-	250
Lake Otis Pkwy at Lake Otis Elementary Pedestrian Overpass ADA Study	Public Works	-	100	-	-	100
Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	Public Works	-	5,000	-	-	5,000
Lake Otis Pkwy Surface Rehab - Campbell Creek to 68th Ave	Public Works	-	4,000	-	-	4,000
Lakeview Terrace Subdivision Area Street Reconstruction	Public Works	-	6,000	-	-	6,000
Land Acquisition Fire Stations #3 and #9	Public Works	-	2,000	-	-	2,000
Lifecycle Management	Information Technology	-	-	-	125	125
Loretta French Ball Fields Upgrades	Parks and Recreation	-	250	-	-	250
Loussac Facility Upgrade and Renovation	Public Works	-	9,000	-	1,000	10,000
Loussac Materials	Library	-	25	-	168	193
Major Municipal Facility Upgrade Projects	Public Works	-	-	-	1,250	1,250
Major Municipal Facility Upgrade Projects-Deferred	Public Works	-	1,477	-	-	1,477
Major Outfall Disconnect	Public Works	250	-	-	-	250
Management Information System	Public Transportation	10	-	40	-	50
MDT Technology Refresh	Anchorage Police	-	2,400	-	-	2,400
Microsoft Enterprise Agreement	Information Technology	-	-	-	750	750
MICU Ambulance Replacement Program	Anchorage Fire	520	-	-	-	520
Mid-town Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	88	-	-	88
Miscellaneous Culvert Replacement for Flood Hazard Reduction	Public Works	200	-	-	-	200
Mountain Air Dr/Hillside Dr Extension	Public Works	-	2,700	-	-	2,700
Mountain Park/Robin Hill LRSA Road and Drainage	Public Works	-	250	-	-	250
Mountain View Dr and Mccarrey St Intersection Safety	Public Works	-	1,100	-	-	1,100
Mountain View Materials	Library	-	25	-	168	193
Muldoon Library Materials	Library	-	25	-	168	193
Muldoon Rd at Duben St Pedestrian Safety	Public Works	-	800	-	-	800
Next Generation 911 Pilot	Information Technology	-	935	-	-	935
Northeast Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Northern Lights Blvd Pedestrian Safety - Lois Dr West to Captain Cook Estates Cir	Public Works	-	920	-	-	920
Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	Public Works	-	1,000	-	-	1,000
Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon	Public Works	-	1,700	-	-	1,700
Northwood Dr Extension - Dimond Blvd to Strawberry Rd	Public Works	-	7,800	-	-	7,800
Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	Public Works	-	1,700	-	-	1,700
NPDES Stormwater Equipment	Public Works	-	1,250	-	-	1,250
Oberg Rd Safety Trail - Deer Park Dr to Homestead Rd	Public Works	-	250	-	-	250
Oberg Rd Upgrade - Glenn Hwy to Glacier Vista	Public Works	-	2,200	-	-	2,200
Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	Public Works	-	1,500	-	-	1,500
Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	Public Works	-	2,300	-	-	2,300
Old Seward Hwy/Int'l Airport Rd Area Storm Reconstruction	Public Works	-	4,500	-	-	4,500
Open Data and Open311	Information Technology	-	-	-	325	325
Paratransit/Transit Vehicles	Public Transportation	96	-	384	-	480
Pavement Rehab Matching Program	Public Works	4,000	6,000	-	-	10,000
Pedestrian Safety and Rehab Matching Program	Public Works	87	1,000	-	-	1,087
Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	Public Works	4,000	4,000	-	-	8,000
Performing Arts Center Upgrades	Public Works	-	1,500	-	-	1,500
Permit Center Parking Lot Completion	Public Works	-	1,100	-	-	1,100
Personal Water Craft	Anchorage Fire	-	40	-	40	80
Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	Public Works	-	2,000	-	-	2,000
Pool Filtration System	Public Works	-	1,000	-	-	1,000
Porcupine Building Roof Replacement	Public Works	-	325	-	-	325
Projects 80'S Infrastructure Rehab	Public Works	-	2,128	-	-	2,128
Public Health Facility Improvements	Public Works	-	500	-	-	500
Public Safety IT Consolidation	Information Technology	-	-	200	-	200
Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	Public Works	1,000	-	-	-	1,000
Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	Public Works	-	200	-	-	200
Replace AFD Dispatch Center Furniture, Consoles and Workstations	Anchorage Fire	-	250	-	-	250
Replace Foam Trailers	Anchorage Fire	-	110	-	-	110
Replacement Fire Engines: First Line Response	Anchorage Fire	-	700	-	-	700
Replacement Hurst/Auto Extrication Equipment	Anchorage Fire	-	35	-	-	35
Replacement Water Tenders: Front Line Response Units	Anchorage Fire	-	650	-	-	650
Replacement Wildland Response Apparatus	Anchorage Fire	-	400	-	-	400

2012 Capital Improvement Budget

All Projects Alphabetically

Project Title	Department	Bonds	State	Federal	Other	Total
Rover's Run/Mellen's Way Reroute	Parks and Recreation	-	75	-	-	75
Ruth Arcand Equestrian Trail	Parks and Recreation	-	25	-	-	25
Sand Lake Water Level Investigation	Public Works	-	100	-	-	100
School Zone Safety	Public Works	-	500	-	-	500
Ship Creek Pedestrian Improvements - North C St to Dam	Public Works	-	3,000	-	-	3,000
Ship Creek Trail Erosion Control	Public Works	-	1,000	-	-	1,000
Skate Park Located In Northeast Anchorage	Parks and Recreation	-	250	-	-	250
South Anchorage Sport Park Phase I and II	Public Works	-	4,000	-	-	4,000
South Central Law Enforcement Tactical Range/Project Design	Public Works	-	1,500	-	-	1,500
Southwest Anchorage Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Spenard Area Neighborhood Park Safety Upgrades	Parks and Recreation	-	83	-	-	83
Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	Public Works	1,400	9,000	-	-	10,400
Spenard Recreation Center Dual Fuel Boiler Replacement	Public Works	-	400	-	-	400
Spenard Recreation Center Roof Replacement	Public Works	-	800	-	-	800
Sperstad Subdivision Area Road Reconstruction	Public Works	-	4,100	-	-	4,100
Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	Public Works	-	6,200	-	-	6,200
Street Maintenance/Northwood Fuel Station Installation	Public Works	300	-	-	-	300
Street Maintenance-Northwood	Public Works	360	-	-	-	360
Striper Purchase	Public Works	400	-	-	-	400
Sullivan Arena Facility Upgrades	Public Works	-	190	-	-	190
Sullivan Arena Parking Lot Expansion	Public Works	-	3,700	-	-	3,700
Support Vehicles	Public Transportation	20	-	80	-	100
Sylvan Dr Reconstruction Rid - Fairweather Dr to Old Seward Hwy	Public Works	-	600	-	-	600
Tablelands Subdivision Area Road and Drainage Improvements	Public Works	-	3,000	-	-	3,000
Tony Knowles Coastal Trail Surface and Safety Improvements	Parks and Recreation	1,250	150	-	-	1,400
Tour Of Anchorage Bridge Replacement - Phase I	Parks and Recreation	-	100	-	-	100
Traffic Calming and Safety Improvements	Public Works	-	500	-	-	500
Transit - Roof, Remodel, Improvements	Public Works	640	-	2,400	-	3,040
Transit Fleet Expansion/Replacement	Public Transportation	110	75	1,965	-	2,150
Transit Security/Facility Improvements	Public Works	-	2,500	-	-	2,500
Underground Contaminated Site Remediation	Public Works	-	1,000	-	-	1,000
Viburnum Dr Reconstruction Rid	Public Works	-	3,100	-	-	3,100
Wildlife Habitat Area Park Upgrades - Making Parks and Trails Safe for Human and Wildlife	Parks and Recreation	-	250	-	-	250
Yosemite Dr Area Drainage	Public Works	-	5,300	-	-	5,300
Yosemite Dr Upgrade - Yellowstone Dr to Eagle River Loop Rd	Public Works	-	3,500	-	-	3,500
Total		31,810	364,461	5,942	13,715	415,928