

MUNICIPALITY OF ANCHORAGE

GENERAL GOVERNMENT*

2012-2017 CAPITAL IMPROVEMENT PROGRAM

The 2012-2017 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2012-2017 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP program. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

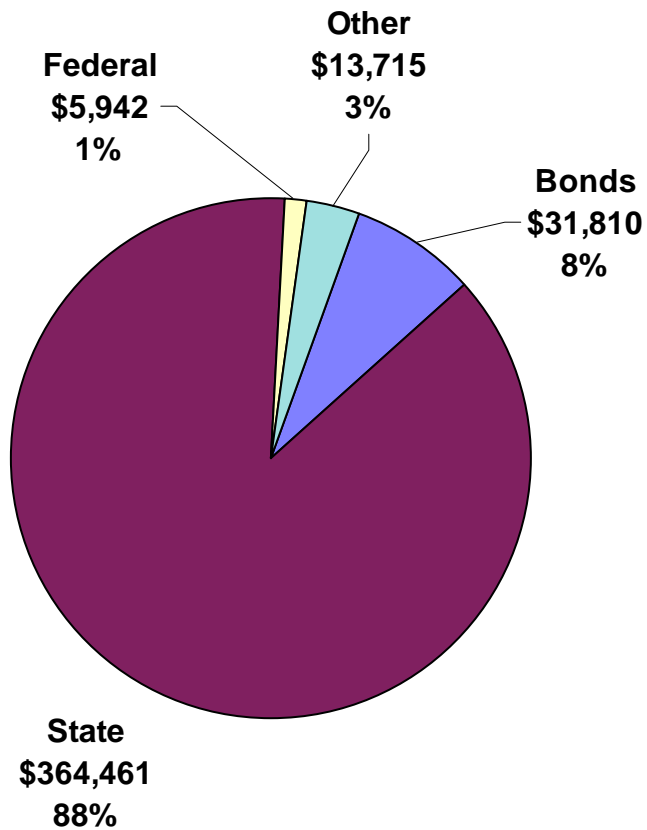
The graph on the next page (*Capital Funding Requested*) shows the share of each funding source for the 2012 Capital Improvement Budget. Charts appearing in this section provide an historical summary of state grants received and local voter-approved bond propositions.

*Anchorage School District and Municipal Utilities produce separate capital budget/program documents; historical financial data reflected in this document does not include the Anchorage School District or Municipal Utilities, unless specifically noted.

2012 Capital Improvement Budget

By Funding Source

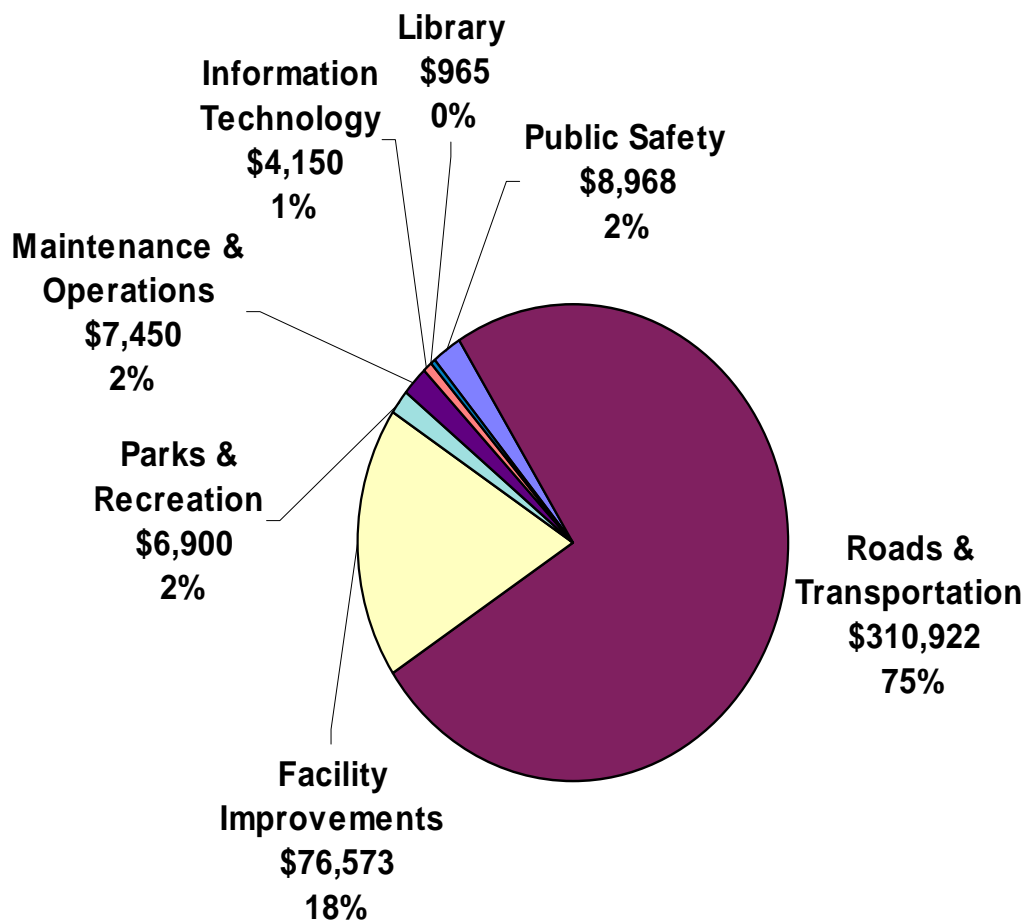
\$415,928,000



2012 Capital Improvement Budget

By Project Type

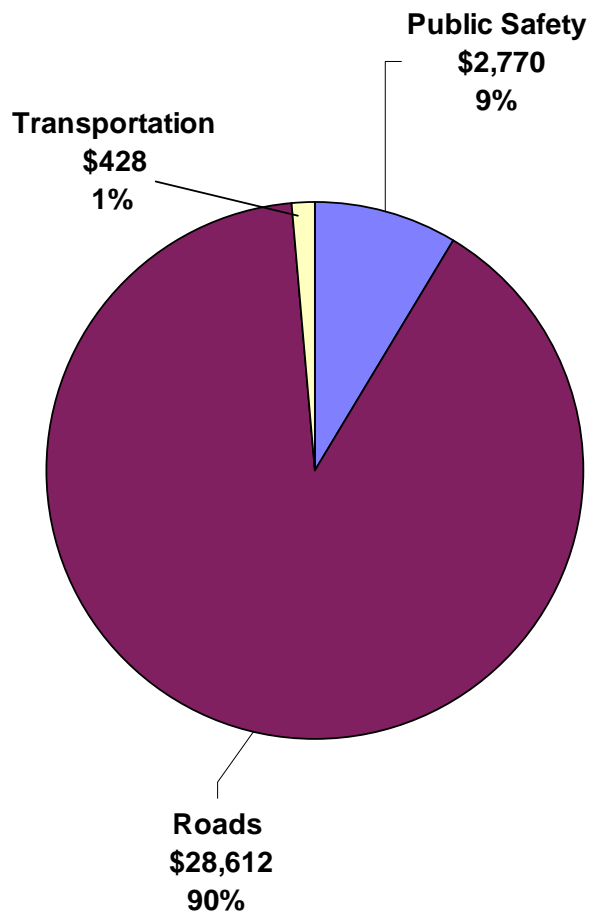
\$415,928,000



2012 Capital Improvement Budget

General Obligation Bond Propositions

\$31,810,000



History of Voter Approved General Obligation Bond Propositions

General Obligation Bond Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Roads & Transit	\$28.8	\$33.9	\$34.7	\$40.0	\$46.5	\$46.4	\$41.1	\$36.4	\$45.5	\$40.2	\$31.3	\$30.9
Public Safety	6.3	8.3	10.7	2.9	8.9	0.5	2.0	7.0	4.7	2.5	1.9	11.9
Parks & Recreation, Library, Museum	8.0	4.8	1.0	0.0	0.0	0.0	0.0	5.0	8.9	0.0	0.0	3.0
TOTAL	\$43.1	\$47.0	\$46.4	\$42.9	\$55.4	\$46.9	\$43.1	\$48.4	\$59.1	\$42.7	\$33.2	\$38.5

History of State Legislative Capital Grants

Awarded to the Municipality of Anchorage

Parks & Rec,												
Capital			Health & Human			Project Management & Engineering		Library, Museum		Facilities/ Misc		TOTAL
Year	Bill No.	Fire	Police	Services	Transit							
2011	SB46	1,477,100	3,466,300				49,527,850	80,000	551,150	30,000,000		85,102,400
2010	SB 230	150,000	450,000	-	250,000		47,901,000	2,206,000	13,125,000	10,155,000		74,237,000
2009	SB 75	-	-	-	-		-	-	1,000,000			1,000,000
2008	SB											
	221/256	54,400	40,000	-	-		81,895,500	1,620,000	16,491,000	2,940,000		103,040,900
2007	SB 53	190,000	567,500	-	1,300,000		39,102,000	1,525,000	2,120,000	4,111,000		48,915,500
2006	SB 231	9,197,500	236,000	-	320,000		28,125,000	11,065,800	2,500,000	10,000,000		61,444,300
2005	SB 46	666,500	100,000	-	-		35,325,000	615,000	7,000,000	1,010,000		44,716,500
2004	SB 283	-	100,000	-	-		424,000	-	-	125,000		649,000
2003	SB 100	-	75,000	-	-		1,169,083	50,000	-	-		1,294,083
2002	SB 2006	440,000	-	55,000	-		7,217,252	30,000	2,150,000	376,294		10,268,546
2001	SB 29	367,800	30,000	200,000	-		8,336,000	125,167	1,250,000			10,308,967
2000	SB 192	484,000	500,000	-	-		820,000	1,568,398	970,000			4,342,398
1999	SB 32	1,180,000	-	-	-		400,000	1,600,000	1,110,000			4,290,000
1998	SB 231	25,000	-	-	-		2,048,996	1,994,484	1,131,158			5,199,638
1998	SB 231	-	-	-	-		(1,253,446)	-	-			(1,253,446)
1997	SB 107	245,000	-	-	-		1,553,464	1,704,000	2,980,000			6,482,464
1997	SB 107	-	-	-	-		(230,421)	(18,793)	-			(249,214)