

2012 Proposed Capital Improvement Budget 2012-2017 Capital Improvement Program



Municipality of Anchorage, Alaska
Dan Sullivan, Mayor



MUNICIPALITY OF ANCHORAGE



Office of the Mayor

Phone: 907-343-7100

FAX: 907-343-7180

Mayor Dan Sullivan

September 30, 2011

Dear Residents of Anchorage:

I am pleased to present the Municipality of Anchorage's Proposed 2012 Capital Improvement Budget (CIB) and 2012-2017 Capital Improvement Program (CIP).

Both the CIB and CIP are important tools that provide a road map for how our community will take care of its assets—from roads to parks to public facilities such as hockey rinks and libraries.

These capital improvement projects are funded by several sources. The local source is general obligation bonds that are placed before voters each April. The Administration's goal is to limit new debt in future years to no more than the amount of debt that is being paid off. This belt-tightening will mean an even more critical project selection process to ensure the highest priorities are advanced on behalf of taxpayers.

Much of the funding for Anchorage's capital improvement program comes from State and Federal grants. My Administration will continue to work cooperatively with Alaska's congressional delegation, the Governor, and the Alaska State Legislature to augment my Administration's work to meet Anchorage's essential capital needs.

Citizens are encouraged to review our plan for capital improvement projects and offer comment as part of the Assembly's decision-making process. Public hearings will be held in the Assembly Chambers at Loussac Library on October 25, November 8, and November 22, 2011.

Sincerely,

A handwritten signature in blue ink that reads "Dan Sullivan". The signature is fluid and cursive.

Dan Sullivan
Mayor

Proposed
2012 Capital Improvement Budget
2012-2017 Capital Improvement Program

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

ASSEMBLY

Debbie Ossiander, Chair

Elvi Gray-Jackson

Chris Birch

Ernie Hall

Bill Starr

Harriet Drummond

Paul Honeman

Dick Traini

Patrick Flynn

Jennifer Johnston

Adam Trombley

Table of Contents

	<u>Page</u>
OVERVIEW	
Overview	1
CAPITAL IMPROVEMENT BUDGET	
Department Summary by Funding Source	7
Division Summary by Funding Source.....	8
Projects by Department – Bond Funding Request	9
Projects by Department – State Funding Request	11
Projects by Department – Federal Funding Request	16
All Projects Alphabetically	17
CAPITAL IMPROVEMENT PROGRAM	
Department Summary by Year	21
Division Summary by Year	22
Department Summary by Funding Source	23
Division Summary by Funding Source.....	24
Projects by Department – Bond Funding Request	25
Projects by Department – State Funding Request	29
Projects by Department – Other Funding Request	38
Projects by Department – Federal Funding Request	40
All Projects Alphabetically	41
ANCHORAGE FIRE DEPARTMENT	
Capital Improvement Budget	46
Capital Improvement Program	47
Project Details	49
ANCHORAGE POLICE DEPARTMENT	
Capital Improvement Budget	63
Capital Improvement Program	64
Project Details	65
INFORMATION TECHNOLOGY DEPARTMENT	
Capital Improvement Budget	69
Capital Improvement Program	70
Project Details	72
LIBRARY DEPARTMENT	
Capital Improvement Budget	87
Capital Improvement Program	88
Project Details	89
PARKS AND RECREATION DEPARTMENT	
Capital Improvement Budget	102
Capital Improvement Program	103
Project Details	104

Table of Contents

	<u>Page</u>
PUBLIC TRANSPORTATION DEPARTMENT	
Capital Improvement Budget	125
Capital Improvement Program	126
Project Details	128
PUBLIC WORKS DEPARTMENT	
Capital Improvement Budget	137
Capital Improvement Program	141
Project Details	156
STATE ROAD PROJECTS	
Project Details	355