



Municipality of Anchorage

**Proposed
2011 Capital Improvement
Budget**

**2011-2016
Capital Improvement
Program**

**Dan Sullivan, Mayor
October 1, 2010**

MUNICIPALITY OF ANCHORAGE



Office of the Mayor

Mayor Dan Sullivan

Phone: 907-343-7100

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October 1, 2010

Dear Residents of Anchorage:

I am pleased to present the Municipality of Anchorage's Proposed 2011 Capital Improvement Budget (CIB) and Proposed 2011-2016 Capital Improvement Program (CIP).

Both the CIB and CIP are important tools that provide a road map for how our community will take care of its assets—from roads to parks to public facilities such as hockey rinks and libraries.

These capital improvements are funded by several sources. The most local is general obligation bonds that are placed before voters each April. The Administration's goal is to limit new debt in future years to no more than the amount of debt that is being paid off. This belt-tightening will mean an even more critical project selection process to ensure the highest priorities are advanced on behalf of taxpayers.

Much of the funding for Anchorage's capital investment program comes from state and Federal grants. My Administration will continue to work aggressively with Alaska's congressional delegation, the Governor, and the Alaska State Legislature to augment my Administration's work to meet Anchorage's essential capital needs.

Citizens are encouraged to review our plan for capital improvement projects and offer comment as part of the Assembly's decision-making process. Public hearings will be held in the Assembly Chambers at Loussac Library on October 26, November 9 and 23.

Sincerely,

Dan Sullivan
Mayor

Proposed
2011 Capital Improvement Budget
2011-2016 Capital Improvement Program

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

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MUNICIPALITY OF ANCHORAGE

GENERAL GOVERNMENT*

2011-2016 CAPITAL IMPROVEMENT PROGRAM

The 2011-2016 Capital Improvement Program (CIP) is a compilation of capital projects proposed for design and/or construction, or purchase and installation during the next six years. For each project proposed, the following items have been included:

- a narrative description of each project;
- the estimated cost of the project or phase of the project;
- the financial effect of the project on operation and maintenance costs

The 2011-2016 CIP was formulated with the participation of Community Councils. Many recommendations have been incorporated into the CIP program. Informational meetings and review sessions will be held with interested citizen groups, the Planning and Zoning Commission and the Assembly. Also reflected in the document are needs identified by the staff of the general government departments who would oversee the projects.

The graph on the next page (*Capital Funding Requested*) shows the share of each funding source for the 2011 Capital Improvement Budget. Charts appearing in this section provide an historical summary of state grants received and local voter-approved bond propositions.

**Proposed
2011 Capital Improvement Budget
2011-2016 Capital Improvement Program**

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