

Proposed PM&E 2010-2015 CIP

	Project Name	Asmblly	Work	2010 Funding				2011 Funding				2012 Funding				2013 Funding				2014 Funding				2015 Funding				Changes from 2009-2014 CIP
		Dist.	Performed	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	
Roadway Projects																												
1	100th Ave Extension Phase II - Minnesota Dr to Arctic Blvd	6	2011-D/R/U 2012-C						5,250			7,200																Construction funding moved out one year.
2	100th Ave Surface Rehab - Victor Rd to Minnesota Dr	6	2013-D 2015-C													100								1,000				New project.
3	11th Ct Upgrade -Muldoon Rd to Boston St	5	2010-C	500																								
4	120th Ave Pedestrian and Road Safety - adjacent to Oceanview Elementary	6	2013-C													1,300												New project.
5	120th Ave Upgrade - Oceanview Elementary to Old Seward Hwy	6	2013-D 2014-R/U/C 2015-C													500				500	2,600			1,600				New project.
6	16th Ave Surface Rehab - C St to Gambell St	1	2015-D																					100				New project.
7	32nd Ave Upgrade - Muldoon Rd to Brookridge Dr	5	2011-D/R/U 2013-C					200								1,700												Moved out two years.
8	35th Ave/McRae St Upgrade - Wisconsin St to Spenard Rd	3	2011-C    2013-C						5,500							4,000				5,500								Moved out three years.
9	36th Ave Upgrade (RTP) - Patterson St to Muldoon Rd	5	2011-D/R/U/C						8,000																			Moved up one year.
10	3rd Ave Retaining Wall Replacement - H St to K St	1	2013-D 2014-C													200				1,200								New project.
11	48th Ave/Cordova St Reconstruction - Old Seward Hwy to International Airport Rd	4	2015-D																					400				Moved out three years.
12	72nd Ave Upgrade - Brayton Dr to Lake Otis Pkwy	4	2010-C	2,400																								State grant match.
13	73rd Ave Strip Paving - Petersburg St to Basel St	4	2010-C	100																								
14	74th Ave Strip Paving - Petersburg St to Basel St	4	2010-C	100																								
15	76th Ave Reconstruction - King St to Old Seward Hwy	4	2015-S																					100				New project.
16	79th Ave Strip Paving - Hartzell Rd to Petersburg St	4	2013-C													1,200												
17	7th Ave Surface Rehab - L St to A St	1	2015-D																					100				Moved out three years.
18	84th Ave Extension/Upgrade - Spruce St to Elmore Rd	4	2013-D 2014-R/U/C													500				500	6,000							New project.
19	88th Ave Upgrade - Lake Otis Pkwy to South Cir	4	2010-C	1,500																								State grant match.
20	92nd Ave Extension - King St to Old Seward Hwy	6	2013-D 2014-R/U/C													500				500	7,000							New project.
21	92nd Ave Extension - Minnesota Dr to King St	6	2015-S																					100				New project.
22	9th Ave Reconstruction Ph II - Cordova St to Latouche St	1	2011-C    2012-C					500				7,200																Moved out three years.
23	Academy Dr/Vanguard Upgrade - Brayton Dr to Abbott Rd	6	2010-D/R/U 2011-R/U/C	400	1,200			600	6,600																			
24	Arctic Blvd Extension - 92nd Ave to 100th Ave	6	2015-S																					100				New project.
25	Arctic Blvd Extension/Upgrade - Dimond Blvd to 92nd Ave	6	2013-D 2014-R/U													500				500	4,000							New project.
26	Arctic Blvd Surface Rehab Phase IV - 53rd Ave to Raspberry Rd	3,4	2010-C	2,300																								
27	ARDSA Road and Drainage System Rehab	ARDSA	D/C Annually	600				600				600				600				600				600				
28	Arlberg Ave Upgrade - Garmisch Rd to Aspen Mountain Rd	6	2011-C						2,400																			Moved out two years.
29	Arlene St/Pelican Dr/Pelican Cir/Kingfisher Dr Area Road Reconstruction RID	3	2010-D, 2011-C	400				7,000																				Moved out one year.

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30	B St Reconstruction RID - 40th Ave to Tudor Rd	4	2010-C	2,300																								
31	Blackberry St Upgrade - Strawberry Rd to Dimond Blvd	3	2015-S																					100				New project.
32	Bluebell Dr at Golden View Dr Intersection Safety	6	2011-C						1,500																			State grant match.
33	Campbell Airstrip Rd Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	4,5	2010-S		250																							New project.
34	Caravelle Dr Upgrade and Reconstruction - Raspberry Rd to Jewel Lake Rd	3	2015-S																					100				Moved out two years.
35	Citation Rd Upgrade - Eagle River Loop Rd to Eagle River Ln	2	2012-D/R/U/C										8,000															Moved out three years.
36	Cliffside Dr/Eastridge Dr Reconstruction RID	4	2013-C													2,400												Moved out two years.
37	Dimond Blvd Upgrade - Jodphur Rd to Sand Lake Rd	3	2013-R/U/C 2014-C													1,200	6,000			10,300								Moved out one year.
38	E St Corridor Enhancements Phase III - 7th/8th Alley to Delaney Park Strip	1	2015-S																					100				Moved out five years.
39	Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	2	2010-D/R/U 2012-C		700		300						2,380		1,020													Moved out three years.
40	Eagle River/Chugiak Road and Drainage Rehab	2	D/C Annually		1,400		600		1,400		600		1,400		600		1,400		600		1,400		600		1,400		600	
41	Elmore Rd Extension - Abbott Rd to O'Malley Rd	6	2013-D 2014-R/U/C 2015-C													500	1,500			2,000	11,000			10,000				New project.
42	Girdwood Airport Access Rd Reconstruction	6	2010-D/R//U/C		3,600																							Moved out one year. State grant not received.
43	Girdwood RSA Local Road and Drainage Projects	6	2010-D/R/U/C		2,500																							Moved out one year. State grant not received.
44	Golden View Dr Connection - Romania Dr to Potter Valley Rd	6	2011-D 2014-R/U/C						1,000												12,000							Moved out three years.
45	Golden View Dr Safety Upgrade - Rabbit Creek Rd to Bulgaria Dr	6	2010/2012-D 2013-R/U 2014/15-C		1,500							1,500	800			800	7,000			3,500				3,500				Moved out three years.
46	Hartzell Rd Reconstruction - 79th Ave to Dimond Blvd	4	2015-S																					100				Moved out three years.
47	Heights Hill Surface Rehab/Subdrain - South of Clarks Rd	6	2010-D/C		650																							New project.
48	Hightower Rd Upgrade - Alyeska Hwy to Community Center	6	2010-D/R/U 2012-C		800								2,200															Moved out three years.
49	Hiland Rd Overlay - Mile 1.0 to Mile 3.7	2	2010-D/C		400																							Moved out one year. State grant not received.
50	Hillside LRSA's Road and Drainage System Rehab	5,6			280		120		280		120		280		120		280		120		280		120		280		120	
51	Homestead Rd Extension - Oberg Dr to Voyles Blvd	2	2010-D/R 2012-U/C		700		300						2,240		960													Moved out three years.
52	Independence Dr Upgrade/Extension - Colony Lp to O'Malley Rd	6	2010-R/U/C	2,800	1,600																							
53	Jewel Lake Rd Upgrade - Dimond Blvd to North Point Dr	3	2015-S																					100				Moved out two years.
54	Lake Otis Pkwy @ 20th Ave Channelization	4	2010-D/C	800	500																							New project.
55	Lake Otis Pkwy Expansion - 15th Ave to Northern Lights Blvd	4	2011-D/R 2012-D/R 2013-R/U/C 2015-C					900	1,500			900				4,200	14,500							10,000				New project.
56	Lake Otis Pkwy Surface Rehab - Campbell Creek to Dowling Rd	4	2010-D/C 2012-C	200	1,300							2,300																
57	Lois Dr/36th Ave Upgrade - Northern Lights Blvd to Minnesota Dr	3	2015-S																					150				Moved out two years.

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		Dist.	Performed	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	Bonds	State	FED	Other	
58	Meadow St Upgrade/Reconstruction - 72nd Ave to Lore Rd	4	2010-D/R/U 2013-C	500	1,520											2,820												Moved out two years.
59	Mountain Air Rd/Hillside Dr Extension	6	2011-C						1,400																			Moved out one year.
60	Mountain View Dr Upgrade - Park St to McCarrey St	1	2015-S																					100				New project.
61	Mountain View Dr Upgrade Phase IV - Taylor St to Bragaw St	1	2013-S													300												Moved out three years.
62	Northern Lights Blvd Bike Path Resurfacing - Seward Hwy to Lake Otis Pkwy	4	2010-D/C		150																							New project.
63	Northern Lights Blvd Surface Rehab - Boniface Pkwy to Muldoon Rd	5	2013-D 2014-C													200				2,500								New project.
64	Northern Lights Blvd Surface Rehab - Bragaw St to Boniface Pkwy	4,5	2012-D 2013-C									200				2,500												New project.
65	Northwood Dr Extension - 88th Ave to Dimond Blvd	3	2011-D 2013-R 2014-U/C 2015-C					600								1,000				3,900	6,000			6,000				Moved out two years.
66	Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd	3	2010-D/R/U 2012-C	400	1,700							2,600																Moved out one year.
67	Oberg Rd Upgrade - Glenn Hwy to Glacier Vista Dr	2	2013-D/R//U/C														10,800											Moved out three years.
68	Oklahoma St Surface Rehab - Boundary Rd to 4th Ave	2,5	2015-S																					100				
69	Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	2	2010-D/R//U/C		6,800																							Moved out one year. State grant not received.
70	Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd	4	2010-D/C 2012-C	200	900							1,600																Moved out one year.
71	Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd	4	2010-D/C 2012-C	100	1,000							1,900																New project.
72	Patterson St Surface Rehab - DeBarr Rd to 20th Ave	5	2015-S																					100				Moved out two years.
73	Pavement Rehab Matching Program	All		4,000	6,000			3,000	6,000			3,000	6,000			3,000	6,000			3,000	6,000			3,000	6,000			
74	Peninsula Dr Extension	6	2010-D/C 2012-C	150	900							1,300																Moved out three years.
75	Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St	5	2010-D/R/U 2012-C	400	2,400							3,400																Moved out one year.
76	Pioneer Dr Upgrade - Muldoon Rd to Resurrection Dr	5	2012-D/R/C 2013-R/U 2014-C										2,140			660				2,140								Moved out three years.
77	Potter Valley Rd Surface Rehab - Old Seward Hwy to Greece Dr	6	2015-D																					100				Moved out four years.
78	Raspberry Rd Upgrade - Arctic Blvd to C St	4	2011-C					3,000																				Moved out one year.
79	Recycled Asphalt Pavement (RAP) and Chip Seal Upgrades	ARDSA	D/C Annually	1,900				1,500				1,500				1,500				1,500				1,500				
80	Reese Blvd - Sampson Dr to Lake Hill Dr	2	2013-D/R//U/C														5,000											Moved out one year.
81	Small Boat Harbor Access Rd Upgrade - Ship Creek to Small Boat Harbor	1	2015-S																					100				New project.
82	Spenard Rd Reconstruction Phase II - Hillcrest Dr to Benson Blvd	3	2011-D/R/U/C 2012-C					4,700	9,000			13,300																Moved out two years.
83	Spenard Rd Surface Rehab - Benson Blvd to 36th Ave	3	2012-D/C 2014-C									300								1,700								New project.
84	Spenard Rd Surface Rehab - International Airport Rd to Wisconsin St	3	2013-D 2015-C													200								1,500				Moved out four years.

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85	Spruce St Upgrade/Extension - Dowling Rd to 68th Ave	4	2013-D 2014-R/U/C 2015-C													1,000				1,000				500	6,300			Moved out two years.
86	Sylvan Dr Reconstruction RID - Fairweather Dr to Old Seward Hwy	4	2010-D/R//U/C		6,000																							New project.
87	Toilsome Dr/Glen Alps Rd/Canyon Rd Improvements Phase II	6	2012-R/C										2,500															Moved out two years.
88	Turnagain Blvd Upgrade - 35th Ave to Spenard Rd	3	2015-S																					100				Moved out two years.
89	Turnagain St Upgrade - Northern Lights Blvd to 35th Ave	3	2015-S																					150				Moved out two years.
90	UAA Dr Surface Rehab - Northern Lights Blvd to Providence Dr	4	2010-D 2012-C		300							500																New project.
91	Van Buren St/48th Ave Phase II Circulation and Access Improvements	3	2010-C	3,900																								New project.
92	Victor Rd Upgrade (RTP) - Dimond Blvd to 100th Ave	6	2010-M	100																								Local match for state grant.
93	West High and Romig Middle Schools Access and Circulation	3	2011-C						6,500																			New project.
	Calculated total			26,050	45,050	0	1,320	22,600	56,330	0	720	49,300	27,940	0	2,700	33,380	52,480	0	720	40,840	56,280	0	720	41,500	13,980	0	720	
Traffic Department Projects																												
1	3rd Ave at Gambell St Signal	1	2010-D/R/U/C 2011-C	150	400			650																				New project.
2	Anchorage Signal System, Signage, and Safety Improvements	ARDSA	Annual D/C	500				500				500				500				500				500				
3	CBD Traffic Signal Replacement	1	2012-D/R/U 2013-C 2015-C									300				1,000								1,000				Moved out two years.
4	Hillside LRSAs Traffic Calming	6	2010-D/C		200																							New project.
5	Intersection and Traffic Safety Matching Program	All	2011-2015 D/R/U/C					1,000	5,000			1,000	5,000			1,000	5,000			1,000	5,000			1,000	5,000			
6	Mountain View Dr and McCarrey St Intersection Safety	1,5	2010-D/R/U 2011-C	200								1,000																New project.
7	Traffic Calming and Safety Improvements	ARDSA	2011-2015 D/R/U/C					500	500			500	500			500	500			500	500			500	500			Moved out one year.
	Calculated total			850	600	0	0	2,650	5,500	0	0	3,300	5,500	0	0	3,000	5,500	0	0	2,000	5,500	0	0	3,000	5,500	0	0	
Safety Projects																												
1	15th Ave at Sitka St Channelization Improvements (HSIP)	4	2010-C			2,065																						New Alaska DOT HSIP project.
2	27th Ave Pedestrian Safety - Minnesota Dr to Blueberry St	4	2011-D 2013-C						250								1,500											New project.
3	42nd Ave Area Traffic and Safety Improvements - Lake Otis Pkwy to Florina St	4	2012-D 2013-D/C 2015-C									200				500								1,200				Moved out two years.
4	8th Ave @ A St and C St Pedestrian Safety	1	2011-D/C						150																			New project.
5	A St Pedestrian Safety Improvements - 9th Ave to 13th Ave	1	2010-D/C		120																							New project.
6	ADA Improvements	ARDSA	Annual - D/C	200				200				200				200				200				200				
7	Arctic Blvd Right Turn Lane at Tudor Rd	3,4	2012-C									500																Moved out three years.
8	ARDSA Street Light Improvements	ARDSA	Annual - D/C	500	500			500	500			500	500			500	500			500	500			500	500			
9	Birch Rd Safety Improvements - O'Malley Rd to Naknek Ln	6	2010-D/C		500																							New project.
10	Blueberry St/Northern Lights Blvd Area Pedestrian Safety	4	2010-C	280																								Local match for state grant.
11	Bragaw St at 16th Ave 5 Lane (HSIP)	4,5	2010-D 2011-C			300				2,165																		New Alaska DOT HSIP project.
12	College Gate Elementary School Pedestrian Safety	5	2011-D						190																			Moved out two years. State grant not received.

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13	Cordova St Pedestrian and Bicycle Improvements - 3rd Ave to 16th Ave	1	2010-S		60																							Study funding moved up one year.
14	Fireweed Ln at Arctic Blvd Pedestrian Safety	3,5	2011-D 2013-C						150								500											New project.
15	Klatt Rd at C St Intersection Safety	6	2010-C	4,300																								
16	Lake Otis Pkwy Channelization Improvements - Waldron Dr to Dowling Rd (HSIP)	4	2010-D 2011-C			330				2,880																		New Alaska DOT HSIP project.
17	Lake Otis Pkwy Sidewalk Reconstruction - 20th Ave to Northern Lights Blvd	4	2011-D/C						450																			Moved out two years. State grant not received.
18	Maplewood St Trail Connection - Chester Creek Trail to Bannister Dr	4	2011-D						150																			Moved out two years. State grant not received.
19	Mountain View Area Traffic and Pedestrian Safety	1	2010-D/C		500																							New project.
20	Mountain View Dr Pedestrian Safety - Flower St to McCarrey St	1	2010-C	180																								New project.
21	Muldoon Rd at Duben St Pedestrian Safety	2,5	2010-D 2012-C		150								500															New project.
22	North Eagle River Access Rd/Old Glenn Hwy Intersection Safety	2	2011-D/C						450																			Moved out two years. State grant not received.
23	Northern Lights Blvd at UAA Dr Channelization Improvements (HSIP)	4	2010-D 2011-C			300				1,452																		New Alaska DOT HSIP project.
24	Northern Lights Blvd Pedestrian Connection - Lois Dr West to Captain Cook Estates Cir	3	2010-D/C		450																							New construction funding. Design funding received from state grant.
25	Pedestrian Overpass Rehab and Upgrades	ARDSA	2013-2015 D/C													500				500				500				Moved out two years.
26	Pedestrian Safety and Rehab Matching Program	ARDSA	Annual - D/C	1,000	2,400			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000			1,000	1,000			
27	Reka Dr Southside Separated Pedestrian Facility - Bragaw St to Pine St	5	2010-D 2012-C		150								1,000															New project.
28	Rogers Park Elementary Overpass on Northern Lights Blvd Safety Upgrades Study	4	2010-D		100																							Moved out one year. State grant not received.
29	Ship Creek Trail Erosion Control	1	2010-C		350																							New project.
30	Tudor Rd Intersections Pedestrian Safety - Lake Otis Pkwy to Baxter Rd	4,5	2010-D 2012-C		200								1,000															New project.
	Calculated total			6,460	5,480	2,995	0	1,700	3,290	6,497	0	2,400	4,000	0	0	2,700	3,500	0	0	2,200	1,500	0	0	3,400	1,500	0	0	
Storm Drainage Projects																												
1	121st Ave Storm - Mary Dr to Ellen Cir	6	2014-D																	200								Construction funding moved out one year.
2	123rd Ave/Ellen Ave/Pettis Ave Storm - Mary Ave to Johns Rd	6	2014-D																	200								Construction funding moved out one year.
3	Alexander St Subdrains - Wintergreen St to Norene Dr	4	2010-D/C		2,200																							Moved out one year. State grant not received.
4	Borland St/Turnagain Blvd Area Flooding and Glaciation	3	2010-D/C		150																							New project.
5	Campbell Creek at Greenhill Way Water Quality Enhancement Pond	3	2010-D,2011-C 2013 to 2015-D/C	400				1,400								800				1,300				1,000				
6	Chester Creek at Muldoon Rd Realignment and Channel Improvements	5	2011-R/U/C						2,500																			New project.
7	Chugiak-Eagle River Areawide Aquifer Study and Drainage Plan	2	2010-D		500																							New projects.
8	Egavik Dr/Denali St Area Storm Reconstruction	4	2010-D/C		1,800																							

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9	Fish Creek Improvements - Inlet to Lake Otis Pkwy	3,4	2014-D																	400								Moved out four years.	
10	Flooding/Glaciation/Drainage Matching Program	ARDSA	Annual D/C	1,000	2,000			1,000	2,000			1,000	2,000			1,000	2,000			1,000	2,000			1,000	2,000				
11	Furrow Creek at Clippership Ct and Mariner Dr Culvert Upgrades	6	2010-D/R/C 2011-D 2012-R/C		200			100				300																New project.	
12	Furrow Creek Drainage Improvements - Cook Inlet to Elmore Rd	6	2015-D/C																					500				Moved out five years.	
13	Glenn Hwy/Eagle Glen Subd Area Drainage	2	2010-C		2,500		300																					Moved out one year. State grant funding for construction not received.	
14	Hillside Drainage Improvements	6	Annual D/C		300				300				300				300				300					300			
15	Jewel Lake Rd Pedestrian and Drainage Improvements - 82nd Ave to 88th Ave	3	2015-C																					1,000				Moved out five years.	
16	Kloep Station Water Quality Improvements	3	2015-C																					1,000				New project.	
17	Little Campbell Creek Fish Passage at Petersburg St and in the 72nd Ave/Spring Pl Area	4	2010-C			250																						New project.	
18	Nielsen Way/Bonanza Ave Storm - Arctic Blvd to Mackay St	4	2013-D 2015-C													350									1,600				New project.
19	North Fork of Chester Creek - Muldoon Rd to Military Boundary	5	2015-S																						150				Moved out five years.
20	Old Seward Hwy/International Airport Rd Storm	4	2014-D																	600									Moved out five years.
21	Peters Creek Drainage Basin Flood Mitigation	2	2011-D 2013-C						300								1,000												New project.
22	Petersburg St Storm - 72nd Ave to 73rd Ave	4	2010-C	350																									
23	Pine St/4th Ave Area Storm Reconstruction - DeBarr Rd to Boniface Pkwy	5	2011-D/R/U/C 2012-C					3,200				3,700																	Construction funding moved out one year.
24	Riveria Terrace Area Drainage	5	2011-C					800																					Construction funding moved out one year.
25	Sitka St at Chester Creek Culvert Replacement	4	2010-D/C		80																								New project.
26	Water Quality and Creek Restoration Improvements	ARDSA	2013-2015 D/C													300	300			300	300			300	300				New project.
27	Westchester Lagoon/Chester Creek Flooding	1,3,4	2011-D 2013-C					200								800													New project.
28	Yosemite Dr Area Drainage	2	2011-C						2,000																				New project.
	Calculated total			1,750	9,730	250	300	6,700	7,100	0	0	5,000	2,300	0	0	3,250	3,600	0	0	3,600	3,000	0	0	6,550	2,600	0	0		
Miscellaneous Projects																													
1	Dowling Rd/Spruce St Area Snow Disposal Site	4	2011-R/U/C					1,700																					Construction funding moved out one year.
2	Eagle River Area Snow Disposal Site	2	2011-D/R/U/C						1,500																				
3	Kloep Station Snow Disposal Site	ARDSA	2014-R/U/C																	1,000									Moved out four years.
4	Northern Lights Blvd Sound Barrier Fence Phase III - Seward Hwy to Lake Otis Pkwy	4	2010-D/C		1,000																								Construction funding moved out one year. State grant not received.
5	Street Maintenance Vehicle Maintenance Facility	ARDSA	2012-D									3,900																	Design funding moved out two years.
	Calculated total			0	1,000	0	0	1,700	1,500	0	0	3,900	0	0	0	0	0	0	0	1,000	0	0	0	0	0	0	0		
	Totals			35,110	61,860	3,245	1,620	35,350	73,720	6,497	720	63,900	39,740	0	2,700	42,330	65,080	0	720	49,640	66,280	0	720	54,450	23,580	0	720		