

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 12-8-09
 IMMEDIATE RECONSIDERATION FAILED 12-8-09;
 LINE ITEM VETOES FILED 12-15-09;
 OVERRIDE FAILED 12-15-09 OF SAND LAKE
 \$250,000

Submitted By: Chair of the Assembly at the
 Request of the Mayor
 Prepared By: Office of Management and
 Budget
 For Reading: October 13, 2009

ANCHORAGE, ALASKA
 AO NO. 2009 - 117 as Amended with Mayor's Vetoes

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2010 GENERAL
 2 GOVERNMENT CAPITAL IMPROVEMENT BUDGET

4 WHEREAS, the Mayor has presented the Proposed 2010 General Government Capital
 5 Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with
 6 Article XIII, Section 13.03 of the Municipal Charter; and

8 WHEREAS, on October 27 and November 3, 2009, duly advertised public hearings were held in
 9 accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore

12 **THE ANCHORAGE ASSEMBLY ORDAINS:**

14 **Section 1.** The Proposed 2010 General Government CIB is hereby approved for the Municipality of
 15 Anchorage, subject to receipt and appropriation of the necessary funds.

17 **Section 2.** The anticipated 2010 appropriations by fund are as follows:

Fund No.	Title	G.O. Bonds <u>With Mayor's Vetoes</u>	Federal Grants	State Grants	Other	Fund Total <u>With Mayor's Vetoes</u>
		0				<u>15,759</u>
		250		14,509		<u>16,009</u>
21	401 Areawide General CIB	0	0	14,459	1,250	15,709
22	404 Chugiak Fire SA CIB	0	0	520	100	620
23	406 Girdwood Valley SA CIB	0	0	2,675	0	2,675
				24,480		25,200
24	409 Misc Capital/Pass-Thru	0	0	17,980	720	18,700
				12,800	600	13,400
25	419 CB/ERRRSA CIB	0	0	3,000	900	3,900
26	431 Anchorage Fire SA CIB	1,150	3,245	11,700	0	16,095
		35,110				76,490
		38,310				79,690
27	441 ARDSA CIB	35,110	0	41,380	0	76,490
28	451 Anc Metropolitan Police SA CIB	0	0	13,250	0	13,250
				6,625		9,425
29	461 Anchorage Parks & Rec SA CIB	0	250	6,550	2,550	9,350
30	485 Public Transportation CIB	932	810	9,395	0	11,137
31	606 Fleet Service CIB	0	0	5,000	6,128	11,128
32	608 Information Technology CIB	0	0	0	2,450	2,450
		37,192				197,629
		37,442				197,879
		40,642		142,334	13,798	201,079
33	Grand Totals By Fund	\$37,192	\$4,305	\$125,908	\$14,088	\$181,504

35 **Section 3.** That the anticipated 2010 appropriations by department are as follows:

36 (000's)

37		Anticipated				
38		<i>(With Mayor's Vetoes)</i>				
39 Department Title	G.O. Bonds	Federal Grants	State Grants	Other	Fund Total	
40 Information Technology	0	0	0	2,450	2,450	
41 Maintenance & Operations	0	0	22,909	7,378	30,287	
	<u>1,150</u>				<u>13,745</u>	
	<u>1,400</u>				<u>13,995</u>	
42 Fire	1,150	0	12,495	100	13,745	
43 Police	0	0	13,250	0	13,250	
			<u>6,075</u>		<u>8,875</u>	
44 Anchorage Parks & Rec	0	250	6,000	2,550	8,800	
45 Public Transportation	932	810	9,395	0	11,137	
	<u>35,110</u>				<u>117,885</u>	
	<u>38,340</u>		<u>78,210</u>	<u>1,320</u>	<u>121,085</u>	
46 Project Management & Engineering	35,110	3,245	61,860	1,620	101,835	
	<u>37,192</u>				<u>197,629</u>	
	<u>37,442</u>				<u>197,879</u>	
47	<u>40,642</u>		<u>142,334</u>	<u>13,798</u>	<u>201,079</u>	
48 Grand Totals by Department	\$37,192	\$4,305	\$125,909	\$14,098	\$181,504	

49

50 **Section 4.** This ordinance shall be effective immediately upon Assembly approval.

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52 PASSED AND APPROVED BY THE Anchorage Municipal Assembly this 8th day of December, 2009.

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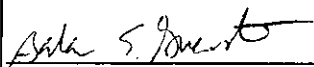
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55 _____

56 Chair of the Assembly

57 ATTEST:

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60 _____

61 Municipal Clerk



MUNICIPALITY OF ANCHORAGE

OFFICE OF THE MAYOR

MEMORANDUM

M.O.A.
2009 DEC 15 PM 3:32
CLEMENS OFFICE

DATE: December 15, 2009

TO: Anchorage Assembly
Debbie Ossiander, Assembly Chair

FROM: Mayor Daniel A. Sullivan *Daniel A. Sullivan*

SUBJECT: LINE ITEM Vetoes
of AO 2009-117, AR 2009-242

Pursuant to the authority vested in me by Charter section 5.02(c), I hereby line item veto the following items in Anchorage Ordinance No. 2009-117, an ordinance adopting the 2010 general government capital improvement budget, and Anchorage Resolution 2009-242, a resolution of the Municipality of Anchorage approving the 2010-2015 general government capital improvement program:

Pine Street/4th Avenue Area Storm Reconstruction - \$3,200,000

In developing the Administration's proposal we carefully balanced priorities within a framework of how much we thought voters would be willing to support and concluded the road bond needed to be less than \$40 million. The Assembly amendment moved the Pine Street project to 2010 from the originally proposed year of 2011. This action increased the road package total by nearly ten percent.

Anchorage's economy is in a delicate balance. I believe we must proceed cautiously in the overall dollar amount of bond proposals that ultimately are placed before voters next April. Because of this and a concern that this increase could jeopardize the rest of the bond package by exceeding a level I believe Anchorage voters are more likely to approve, I have vetoed the funding for this project. I will, however, commit to include the project in the capital improvement budget and plan for Fiscal Year 2011.

Override
Failed
12-15-09

Sand Lake Ambulance - \$250,000

The Assembly amendment moved this project from FY 2011 to FY 2010. In addition to purchasing the ambulance, the Anchorage Fire Department will require an estimated \$750,000 in operating costs each year to staff it. We do not have the operating funds or the personnel to operate another ambulance during FY 2010. For this reason, the equipment purchase is unwarranted at this time.