

STATE ROADWAYS

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2002-2007 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in the Approved 2000-2003 Transportation Improvement Program, including an illustrative program for years 2004-2006; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2002-2007 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

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State Roadways

| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Non-NHS Roadways and Highway Safety

| | | | | | | | |
|---|--|----|----------|----------|----------|---------------|---------------|
| 2002 | C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD T | 1 | 0 | 0 | 0 | 10,500 | 10,500 |
| 2002 | OLD GLENN HWY REHABILITATION - ARTILLERY RD TO NORTH EA | 2 | 0 | 0 | 0 | 3,500 | 3,500 |
| 2002 | HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) | 3 | 0 | 0 | 0 | 320 | 320 |
| 2002 | DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLS | 4 | 0 | 0 | 0 | 500 | 500 |
| 2002 | VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE | 5 | 0 | 0 | 0 | 500 | 500 |
| 2002 | EAST ANCHORAGE TRANSPORTATION FACILITIES CONCEPT REPO | 6 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2002 | EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO | 7 | 0 | 0 | 0 | 500 | 500 |
| 2002 | OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD | 8 | 0 | 0 | 0 | 1,200 | 1,200 |
| 2002 | OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT | 9 | 0 | 0 | 0 | 750 | 750 |
| 2002 | DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY | 10 | 0 | 0 | 0 | 320 | 320 |
| 2002 | EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 | 11 | 0 | 0 | 0 | 500 | 500 |
| 2002 | EKLUTNA LAKE RD SURFACE TREATMENT | 12 | 0 | 0 | 0 | 2,950 | 2,950 |
| 2002 | HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORR | 13 | 0 | 0 | 0 | 1,350 | 1,350 |
| TOTAL: Non-NHS Roadways and Highway Safety | | | 0 | 0 | 0 | 23,990 | 23,990 |

CATEGORY: Non-NHS Transportation Enhancements

| | | | | | | | |
|---|--|---|----------|----------|----------|------------|------------|
| 2002 | PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS | 1 | 0 | 0 | 0 | 800 | 800 |
| TOTAL: Non-NHS Transportation Enhancements | | | 0 | 0 | 0 | 800 | 800 |

CATEGORY: National Highway System

| | | | | | | | |
|---------------------------------------|---|---|----------|----------|----------|---------------|---------------|
| 2002 | GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY | 1 | 0 | 0 | 0 | 2,200 | 2,200 |
| 2002 | INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA | 2 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2002 | NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE | 3 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2002 | NHS INTERSECTION IMPROVEMENTS | 4 | 0 | 0 | 0 | 3,370 | 3,370 |
| 2002 | NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB | 5 | 0 | 0 | 0 | 3,950 | 3,950 |
| TOTAL: National Highway System | | | 0 | 0 | 0 | 13,620 | 13,620 |

| | | | | | |
|-----------------------|----------|----------|----------|---------------|---------------|
| TOTAL FOR 2002 | 0 | 0 | 0 | 38,410 | 38,410 |
|-----------------------|----------|----------|----------|---------------|---------------|

CATEGORY: Non-NHS Roadways and Highway Safety

| | | | | | | | |
|---|--|----|----------|----------|----------|---------------|---------------|
| 2003 | DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO | 1 | 0 | 0 | 0 | 2,300 | 2,300 |
| 2003 | C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD T | 2 | 0 | 0 | 0 | 5,000 | 5,000 |
| 2003 | C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY | 3 | 0 | 0 | 0 | 10,500 | 10,500 |
| 2003 | HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) | 4 | 0 | 0 | 0 | 2,670 | 2,670 |
| 2003 | O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR | 5 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2003 | BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT - | 6 | 0 | 0 | 0 | 710 | 710 |
| 2003 | DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL | 7 | 0 | 0 | 0 | 170 | 170 |
| 2003 | LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS | 8 | 0 | 0 | 0 | 200 | 200 |
| 2003 | VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE | 9 | 0 | 0 | 0 | 750 | 750 |
| 2003 | DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 14 | 10 | 0 | 0 | 0 | 4,000 | 4,000 |
| 2003 | HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS | 11 | 0 | 0 | 0 | 500 | 500 |
| 2003 | SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO | 12 | 0 | 0 | 0 | 150 | 150 |
| 2003 | EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 | 13 | 0 | 0 | 0 | 600 | 600 |
| TOTAL: Non-NHS Roadways and Highway Safety | | | 0 | 0 | 0 | 28,550 | 28,550 |

CATEGORY: Non-NHS Transportation Enhancements

| | | | | | | | |
|---|--|---|----------|----------|----------|--------------|--------------|
| 2003 | PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS | 1 | 0 | 0 | 0 | 400 | 400 |
| 2003 | ANCHORAGE AREA WIDE SIDEWALKS/ACCESS TO SCHOOL | 2 | 0 | 0 | 0 | 75 | 75 |
| 2003 | 5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPRO | 3 | 0 | 0 | 0 | 250 | 250 |
| 2003 | MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS - | 4 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2003 | POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS | 5 | 0 | 0 | 0 | 500 | 500 |
| TOTAL: Non-NHS Transportation Enhancements | | | 0 | 0 | 0 | 3,225 | 3,225 |

CATEGORY: National Highway System

| | | | | | | | |
|---------------------------------------|---|---|----------|----------|----------|---------------|---------------|
| 2003 | INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA | 1 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2003 | MINNESOTA DR/INT'L ARPT RD INTERCHANGE | 2 | 0 | 0 | 0 | 3,650 | 3,650 |
| 2003 | NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB | 3 | 0 | 0 | 0 | 6,950 | 6,950 |
| TOTAL: National Highway System | | | 0 | 0 | 0 | 12,600 | 12,600 |

| | | | | | |
|-----------------------|----------|----------|----------|---------------|---------------|
| TOTAL FOR 2003 | 0 | 0 | 0 | 44,375 | 44,375 |
|-----------------------|----------|----------|----------|---------------|---------------|

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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

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State Roadways

| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Non-NHS Roadways and Highway Safety

| | | | | | | | |
|---|--|----|----------|----------|----------|---------------|---------------|
| 2004 | C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY | 1 | 0 | 0 | 0 | 1,200 | 1,200 |
| 2004 | HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) | 2 | 0 | 0 | 0 | 2,740 | 2,740 |
| 2004 | DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLS | 3 | 0 | 0 | 0 | 500 | 500 |
| 2004 | LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS | 4 | 0 | 0 | 0 | 1,100 | 1,100 |
| 2004 | VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE | 5 | 0 | 0 | 0 | 2,750 | 2,750 |
| 2004 | EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO | 6 | 0 | 0 | 0 | 1,250 | 1,250 |
| 2004 | OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT | 7 | 0 | 0 | 0 | 1,500 | 1,500 |
| 2004 | SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO | 8 | 0 | 0 | 0 | 415 | 415 |
| 2004 | HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS | 9 | 0 | 0 | 0 | 500 | 500 |
| 2004 | OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD | 10 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2004 | DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY | 11 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2004 | EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 | 12 | 0 | 0 | 0 | 7,500 | 7,500 |
| 2004 | ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD | 13 | 0 | 0 | 0 | 900 | 900 |
| 2004 | BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD | 14 | 0 | 0 | 0 | 500 | 500 |
| 2004 | HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORR | 15 | 0 | 0 | 0 | 1,300 | 1,300 |
| 2004 | ANCHORAGE AREA WIDE RAILROAD GRADE SEPARATIONS | 16 | 0 | 0 | 0 | 250 | 250 |
| TOTAL: Non-NHS Roadways and Highway Safety | | | 0 | 0 | 0 | 26,405 | 26,405 |

CATEGORY: Non-NHS Transportation Enhancements

| | | | | | | | |
|---|---|---|----------|----------|----------|--------------|--------------|
| 2004 | PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS | 1 | 0 | 0 | 0 | 250 | 250 |
| 2004 | DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-J | 2 | 0 | 0 | 0 | 150 | 150 |
| 2004 | MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS - | 3 | 0 | 0 | 0 | 1,150 | 1,150 |
| TOTAL: Non-NHS Transportation Enhancements | | | 0 | 0 | 0 | 1,550 | 1,550 |

CATEGORY: National Highway System

| | | | | | | | |
|---------------------------------------|--|---|----------|----------|----------|---------------|---------------|
| 2004 | GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY | 1 | 0 | 0 | 0 | 10,000 | 10,000 |
| 2004 | INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA | 2 | 0 | 0 | 0 | 12,160 | 12,160 |
| 2004 | NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE | 3 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2004 | NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE | 4 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2004 | O'MALLEY RD AT C ST INTERCHANGE | 5 | 0 | 0 | 0 | 5,500 | 5,500 |
| 2004 | O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIG | 6 | 0 | 0 | 0 | 1,500 | 1,500 |
| 2004 | NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB | 7 | 0 | 0 | 0 | 7,000 | 7,000 |
| TOTAL: National Highway System | | | 0 | 0 | 0 | 42,160 | 42,160 |

| | | | | | | |
|-----------------------|----------|----------|----------|----------|---------------|---------------|
| TOTAL FOR 2004 | 0 | 0 | 0 | 0 | 70,115 | 70,115 |
|-----------------------|----------|----------|----------|----------|---------------|---------------|

CATEGORY: Non-NHS Roadways and Highway Safety

| | | | | | | | |
|---|--|---|----------|----------|----------|---------------|---------------|
| 2005 | DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO | 1 | 0 | 0 | 0 | 6,400 | 6,400 |
| 2005 | O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR | 2 | 0 | 0 | 0 | 4,000 | 4,000 |
| 2005 | HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) | 3 | 0 | 0 | 0 | 737 | 737 |
| 2005 | ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD | 4 | 0 | 0 | 0 | 400 | 400 |
| 2005 | BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT - | 5 | 0 | 0 | 0 | 4,026 | 4,026 |
| 2005 | DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL | 6 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2005 | OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT | 7 | 0 | 0 | 0 | 6,020 | 6,020 |
| 2005 | A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE | 8 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2005 | DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY | 9 | 0 | 0 | 0 | 4,500 | 4,500 |
| TOTAL: Non-NHS Roadways and Highway Safety | | | 0 | 0 | 0 | 30,083 | 30,083 |

CATEGORY: Non-NHS Transportation Enhancements

| | | | | | | | |
|---|--|---|----------|----------|----------|--------------|--------------|
| 2005 | PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS | 1 | 0 | 0 | 0 | 400 | 400 |
| 2005 | POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS | 2 | 0 | 0 | 0 | 500 | 500 |
| 2005 | 5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPRO | 3 | 0 | 0 | 0 | 1,000 | 1,000 |
| TOTAL: Non-NHS Transportation Enhancements | | | 0 | 0 | 0 | 1,900 | 1,900 |

CATEGORY: National Highway System

| | | | | | | | |
|---------------------------------------|---|---|----------|----------|----------|---------------|---------------|
| 2005 | NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE | 1 | 0 | 0 | 0 | 32,500 | 32,500 |
| 2005 | NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE | 2 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2005 | NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB | 3 | 0 | 0 | 0 | 7,000 | 7,000 |
| TOTAL: National Highway System | | | 0 | 0 | 0 | 42,500 | 42,500 |

| | | | | | | |
|-----------------------|----------|----------|----------|----------|---------------|---------------|
| TOTAL FOR 2005 | 0 | 0 | 0 | 0 | 74,483 | 74,483 |
|-----------------------|----------|----------|----------|----------|---------------|---------------|

2002-2007 CIB/CIP

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(000's)

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State Roadways

| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|--|--|------------------|-------------|--------------------|-----------------|------------------|------------------|
| CATEGORY: Non-NHS Roadways and Highway Safety | | | | | | | |
| 2006 | C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY | 1 | 0 | 0 | 0 | 6,000 | 6,000 |
| 2006 | EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO | 2 | 0 | 0 | 0 | 10,700 | 10,700 |
| 2006 | HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) | 3 | 0 | 0 | 0 | 1,503 | 1,503 |
| 2006 | BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD | 4 | 0 | 0 | 0 | 500 | 500 |
| 2006 | OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD | 5 | 0 | 0 | 0 | 7,000 | 7,000 |
| 2006 | A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE | 6 | 0 | 0 | 0 | 3,250 | 3,250 |
| TOTAL: Non-NHS Roadways and Highway Safety | | | 0 | 0 | 0 | 28,953 | 28,953 |
| CATEGORY: Non-NHS Transportation Enhancements | | | | | | | |
| 2006 | PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS | 1 | 0 | 0 | 0 | 400 | 400 |
| 2006 | DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-J | 2 | 0 | 0 | 0 | 350 | 350 |
| TOTAL: Non-NHS Transportation Enhancements | | | 0 | 0 | 0 | 750 | 750 |
| CATEGORY: National Highway System | | | | | | | |
| 2006 | GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY | 1 | 0 | 0 | 0 | 6,200 | 6,200 |
| 2006 | INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD | 2 | 0 | 0 | 0 | 1,500 | 1,500 |
| 2006 | O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIG | 3 | 0 | 0 | 0 | 500 | 500 |
| 2006 | NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE | 4 | 0 | 0 | 0 | 20,000 | 20,000 |
| 2006 | NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB | 5 | 0 | 0 | 0 | 6,750 | 6,750 |
| TOTAL: National Highway System | | | 0 | 0 | 0 | 34,950 | 34,950 |
| TOTAL FOR 2006 | | | 0 | 0 | 0 | 64,653 | 64,653 |
| CATEGORY: Non-NHS Roadways and Highway Safety | | | | | | | |
| 2007 | OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT | 1 | 0 | 0 | 0 | 7,000 | 7,000 |
| TOTAL: Non-NHS Roadways and Highway Safety | | | 0 | 0 | 0 | 7,000 | 7,000 |
| CATEGORY: National Highway System | | | | | | | |
| 2007 | GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY | 1 | 0 | 0 | 0 | 31,100 | 31,100 |
| TOTAL: National Highway System | | | 0 | 0 | 0 | 31,100 | 31,100 |
| TOTAL FOR 2007 | | | 0 | 0 | 0 | 38,100 | 38,100 |
| TOTAL FOR ALL YEARS | | | 0 | 0 | 0 | 330,136 | 330,136 |

State Roadways

2002-2007 CIB/CIP

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MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

| Department | | Category | |
|---|---|-------------------------------|--|
| State of Alaska | 2002 PROJECT COST (000's) | Non-NHS Roadways & HWY Safety | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD TO DIMOND BLVD Reconstruct state owned major arterial to urban standards. Improvements are expected to include 4 lanes, pavement, lighting, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Construction funding is proposed in 2002 and 2003. All funding is programmed in the AMATS 2001-2003 TIP. | D= 2,100 F= 8,400 | | Spenard Taku/Campbell |
| OLD GLENN HWY REHABILITATION - ARTILLERY RD TO NORTH EAGLE RIVER EXIT Construct surface rehabilitation improvements to arterial street. Improvements are expected to include pavement replacement or overlay. Project may address Artillery Road interchange improvements. Design has been funded. Easement acquisition and utility phase funding is proposed for 2001. Final utility and construction funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP. | D= 350 F= 3,150 | | Eagle River |

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | 2002 PROJECT COST (000's) | | Category | |
|---|---|--|--|--|
| State of Alaska | | | Non-NHS Roadways & HWY Safety | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | | DEBT SERVICE (000's) | |
| HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) Construct safety improvements included in Highway Safety Improvement program. Design and construction funding is proposed annually through 2006 in the AMATS 2001-2003 TIP. ADOT projects are expected to include; Fireweed Lane between Spenard Road and the Seward Hwy, Ingra Street at 5th Avenue, Boniface Parkway at Northern Lights Boulevard, Muldoon Road between 20th Avenue and 36th Avenue, Midtown Corridor Study, and C St at 7th Avenue. Municipal HSIP projects are included in the Public Works Safety Improvements section of the CIP. | D= 64 F= 256 | | Areawide | |
| DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding proposed for 2004. Utility (Continued on Next Page) | D= 50 F= 450 | | Huffman/O'Malley Mid-Hillside Rabbit Creek | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 | |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | 2002 PROJECT COST (000's) | | Category |
|--|---|-------------------------|--|
| State of Alaska | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | | Non-NHS Roadways & HWY Safety |
| PROJECT TITLE AND DESCRIPTION | | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR (Continued) and construction is estimated at \$7 million but is not currently programmed. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Reconstruct state owned minor arterial to urban standards. Improvements are expected to include pavement, curbs, lighting storm drains, pedestrian facilities, and landscaping. Preliminary engineering funding is proposed for 2001 with design funding to follow in 2002. Easement acquisition funding is proposed for 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP. Funding for this project is proposed from road transfer funds with the Municipality taking over ownership upon completion.</p> | <p>D= 50 F= 450</p> | | Bayshore/Klatt |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) | Category Non-NHS Roadways & HWY Safety | |
|--|---|---|---|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| <p>EAST ANCHORAGE TRANSPORTATION FACILITIES CONCEPT REPORT Begin Facility Concept Report to identify a range of alternatives for roadway improvements in the study area. Concept Report will address recommendations made in 1997 Anchorage Long Range Transportation Plan and 1996 Official Streets and Highways Plan (Study Area C). The preliminary concept study is funded and underway. Preliminary Engineering funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary Engineering has been funded and design funding is proposed for 2002. Right of way acquisition funding is proposed for 2004. Utility and construction (Continued on Next Page)</p> | <p>D= 110 F= 990</p> <p>D= 50 F= 450</p> | | <p>Abbott Loop Campbell Park University Area</p> <p>Eagle River</p> |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) | Category Non-NHS Roadways & HWY Safety | |
|---|---|---|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) funding is proposed for 2006. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Road and utility design funding is proposed for 2002. Easement acquisition is proposed for 2004 with construction funding to follow in 2006. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street (Continued on Next Page)</p> | <p>D= 120 F= 1,080</p> <p>D= 75 F= 675</p> | | <p>Bayshore/Klatt</p> <p>Chugiak</p> |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) | Category Non-NHS Roadways & HWY Safety | |
|--|---|---|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued)</p> <p>lighting. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for both 2005 and 2007. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Preliminary engineering and design funding is proposed for 2002 with utility and construction funding to follow in 2004 and 2005. All funding is programmed in the AMATS 2001-2003 TIP.</p> | <p>D= 32 F= 288</p> | | <p>Sand Lake Taku/Campbell</p> |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

| Department | | Category | |
|--|---|-------------------------------|--|
| State of Alaska | 2002 PROJECT COST (000's) | Non-NHS Roadways & HWY Safety | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition funding to follow in 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP. | D= 50 F= 450 | | Eagle River Eagle River Valley |
| EKLUTNA LAKE RD SURFACE TREATMENT Construct surface road treatment on gravel road bed and other improvements as necessary to support the hard driving surface. Design has been funded. Construction funding is proposed for 2002 in the AMATS 2001-2003 TIP in the "Other federaly-funded projects" table. | D= 295 F= 2,655 | | Eklutna Valley |
| HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR Reconstruct intersections on collector/minor (Continued on Next Page) | D= 135 F= 1,215 | | Huffman/O'Malley |
| <i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i> | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) | Category Non-NHS Roadways & HWY Safety | |
|--|---|---|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR (Continued) arterial to address anticipated safety and capacity issues. Preliminary Engineering and design funding has been provided. Easement acquisition and utility phase funding is proposed for 2002. Utility and construction phase funding is proposed for 2004. An additional \$2 million in funding is anticipated after 2006 but is not currently programmed. Funding is proposed in the AMATS 2001-2003 TIP. | | | |
| ----- | ----- | ----- | ----- |
| Sub-Total(s) | D= 3,481 F= 20,509 | | |
| Category Total | 23,990 | 0.0 0.0 | |
| <i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i> | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) | Category Non-NHS Trans. Enhancements | |
|--|---|---|---|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be deter- mined. Improvements include ADA compliance upgrades and a sidewalk on the east side of M Muldoon Road, between 16th Avenue and 20th Avenue in 2002. Funding is proposed in the AMATS 2001-2003 TIP. ----- Sub-Total(s) Category Total | D= 160 F= 640 D= 160 F= 640 800 | ----- 0.0 0.0 | Areawide ----- 2002 |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

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MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

| Department | | Category |
|---|---|--|
| State of Alaska | 2002 PROJECT COST (000's) | National Highway System |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) |
| | | DEBT SERVICE (000's) |
| | | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Design funding is proposed for 2002 with easement acquisition funding to follow in 2004. Utility funding is proposed for 2006 and final utility and construction phase funding proposed for 2007. Funding is proposed in the AMATS 2001-2003 TIP. | D= 220 F= 1,980 | Fairview Mountain View |
| INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2002. Easement acquisition funding is proposed for 2003 with utility and construction phase funding to follow in 2004. All funding is proposed in the AMATS 2001-2003 TIP. | D= 110 F= 990 | Spenard Taku/Campbell |
| NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and (Continued on Next Page) | D= 300 F= 2,700 | Abbott Loop Bayshore/Klatt Campbell Park |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) | Category National Highway System | |
|--|---|-------------------------------------|---|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| <p>NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE (Continued) preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Final design funding is proposed for 2002 with easement acquisition to follow in 2004. Construction and utility phase funding is proposed for both 2005 and 2006. Additional construction funding of \$22 million is needed in subsequent years. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance (Continued on Next Page)</p> | <p>D= 337 F= 3,033</p> <p>D= 395 F= 3,555</p> | | <p>Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area</p> <p>Areawide</p> <p>Areawide</p> |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department State of Alaska | 2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | Category National Highway System | |
|--|---|-------------------------------------|--|
| PROJECT TITLE AND DESCRIPTION | | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB (Continued) and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed in 2002 through 2006. Funding is proposed in the AMATS 2001-2003 TIP. | | | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | | Category | |
|---|---|-------------------------|--|
| State of Alaska | 2002 PROJECT COST (000's) | National Highway System | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| Sub-Total(s) | D= 1,362 F= 12,258 | | |
| Category Total | 13,620 | 0.0 0.0 | |
| ***** | ***** | ***** | ***** |
| Department Total(s) | D= 5,003 F= 33,407 | | |
| Grand Total of State of Alaska | 38,410 | 0.0 0.0 | |
| <div>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</div> | | | <div>2002</div> |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|------------------------------|------|-------------|------|------|
| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD TO DIMOND BLVD Reconstruct state owned major arterial to urban standards. Improvements are expected to include 4 lanes, pavement, lighting, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Construction funding is proposed in 2002 and 2003. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>OLD GLENN HWY REHABILITATION - ARTILLERY RD TO NORTH EAGLE RIVER EXIT Construct surface rehabilitation improvements to arterial street. Improvements are expected to include pavement replacement or overlay. Project may address Artillery Road interchange improvements. Design has been funded. Easement acquisition and utility phase funding is proposed for 2001. Final utility and construction funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> | <p>D= 2,100 F= 8,400</p> <p>D= 350 F= 3,150</p> | <p>D= 1,000 F= 4,000</p> | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | | Category | | | | | |
|---|--|---|----------------------------|----------------------------|--------------------------|----------------------------|------|
| State of Alaska | | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) Construct safety improvements included in Highway Safety Improvement program. Design and construction funding is proposed annually through 2006 in the AMATS 2001-2003 TIP. ADOT projects are expected to include; Fireweed Lane between Spenard Road and the Seward Hwy, Ingra Street at 5th Avenue, Boniface Parkway at Northern Lights Boulevard, Muldoon Road between 20th Avenue and 36th Avenue, Midtown Corridor Study, and C St at 7th Avenue. Municipal HSIP projects are included in the Public Works Safety Improvements section of the CIP.</p> | | <p>D= 64 F= 256</p> | <p>D= 267 F= 2,403</p> | <p>D= 548 F= 2,192</p> | <p>D= 147 F= 590</p> | <p>D= 300 F= 1,203</p> | |
| <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding proposed for 2004. Utility (Continued on Next Page)</p> | | <p>D= 50 F= 450</p> | | <p>D= 50 F= 450</p> | | | |
| | | | | | | 2002 - 2007 | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|-----------------|--------------------|-------------|------|------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR (Continued) and construction is estimated at \$7 million but is not currently programmed. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Reconstruct state owned minor arterial to urban standards. Improvements are expected to include pavement, curbs, lighting storm drains, pedestrian facilities, and landscaping. Preliminary engineering funding is proposed for 2001 with design funding to follow in 2002. Easement acquisition funding is proposed for 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP. Funding for this project is proposed from road transfer funds with the Municipality taking over ownership upon completion.</p> | D= 50 F= 450 | D= 75 F= 675 | D= 275 F= 2,475 | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|------|--------------------|--------------------|----------------------|------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>EAST ANCHORAGE TRANSPORTATION FACILITIES CONCEPT REPORT Begin Facility Concept Report to identify a range of alternatives for roadway improvements in the study area. Concept Report will address recommendations made in 1997 Anchorage Long Range Transportation Plan and 1996 Official Streets and Highways Plan (Study Area C). The preliminary concept study is funded and underway. Preliminary Engineering funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> | D= 110 F= 990 | | | | | |
| <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary Engineering has been funded and design funding is proposed for 2002. Right of way acquisition funding is proposed for 2004. Utility and construction (Continued on Next Page)</p> | D= 50 F= 450 | | D= 125 F= 1,125 | | D= 1,070 F= 9,630 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|----------------------------|----------------------------|----------------------------|----------------------------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) funding is proposed for 2006. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Road and utility design funding is proposed for 2002. Easement acquisition is proposed for 2004 with construction funding to follow in 2006. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street (Continued on Next Page)</p> | <p>D= 120 F= 1,080</p> | | <p>D= 200 F= 1,800</p> | | <p>D= 700 F= 6,300</p> | |
| | <p>D= 75 F= 675</p> | | <p>D= 150 F= 1,350</p> | <p>D= 602 F= 5,418</p> | | <p>D= 700 F= 6,300</p> |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|-------------------------|---|----------------------------|------|------|
| Department | Category | | | | | |
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued)</p> <p>lighting. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for both 2005 and 2007. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Preliminary engineering and design funding is proposed for 2002 with utility and construction funding to follow in 2004 and 2005. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement (Continued on Next Page)</p> | <p>D= 32 F= 288</p> | <p>D= 60 F= 540</p> | <p>D= 400 F= 1,600</p> <p>D= 850 F= 6,650</p> | <p>D= 900 F= 3,600</p> | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|---|---|------|----------------------------|-------------|------|------|
| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 (Continued) to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition funding to follow in 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>EKLUTNA LAKE RD SURFACE TREATMENT Construct surface road treatment on gravel road bed and other improvements as necessary to support the hard driving surface. Design has been funded. Construction funding is proposed for 2002 in the AMATS 2001-2003 TIP in the "Other federaly-funded projects" table.</p> <p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR Reconstruct intersections on collector/minor (Continued on Next Page)</p> | <p>D= 295 F= 2,655</p> | | <p>D= 260 F= 1,040</p> | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
|---|---|--------------------|------|--------------------|------|------|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR (Continued) arterial to address anticipated safety and capacity issues. Preliminary Engineering and design funding has been provided. Easement acquisition and utility phase funding is proposed for 2002. Utility and construction phase funding is proposed for 2004. An additional \$2 million in funding is anticipated after 2006 but is not currently programmed. Funding is proposed in the AMATS 2001-2003 TIP.</p> <p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering funding is proposed for 2001 with design funding to follow in 2003. Easement acquisition and utility phase funding is proposed for 2005. (Continued on Next Page)</p> | | D= 230 F= 2,070 | | D= 640 F= 5,760 | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------------------------------|--------------------------|-------------|------------------------------|------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY (Continued) Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY Construct arterial street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Design and right of way acquisition phases have been funded. Construction funding is proposed for 2003. Right of way acquisition for an ARR crossing near Raspberry Road is proposed for 2004 with construction funding to follow in 2006. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban (Continued on Next Page)</p> | | <p>D= 1,050 F= 9,450</p> | <p>D= 240 F= 960</p> | | <p>D= 1,200 F= 4,800</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|-----------------|------|--------------------|------|------|
| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR (Continued)</p> <p>standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering funding has been funded. Design funding is proposed for 2001. Easement acquisition and utility funding is proposed for 2003. Final utility and construction funding is proposed for 2005. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT - WISCONSIN ST TO LAKE OTIS PKWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction are also expected. Design funding is proposed for 2003 with construction funding to follow in 2005. Funding is proposed in the AMATS 2001-2002 TIP as a (Continued on Next Page)</p> | | | | | | |
| | | D= 71 F= 639 | | D= 403 F= 3,623 | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|-------------------------|--------------------------|--------------------------|------|------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT - WISCONSIN ST TO LAKE OTIS PKWY (Continued) pavement replacement project.</p> <p>DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL LAKE RD Construct pavement rehab improvements on collector/minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction are also expected. Design funding is proposed for 2003 with construction funding to follow in 2005. Funding is proposed in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS BLVD TO TUDOR RD Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Design (Continued on Next Page)</p> | | <p>D= 17 F= 153</p> | | <p>D= 100 F= 900</p> | | |
| | | <p>D= 20 F= 180</p> | <p>D= 110 F= 990</p> | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|--------------------|-----------------|-------------|------|------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS BLVD TO TUDOR RD (Continued) funding is proposed for 2003 with construction funding to follow in 2004. Funding is proposed in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE Construct state owned collector to urban standards. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2001. Utility and construction funding is proposed for 2003. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary (Continued on Next Page)</p> | | D= 400 F= 3,600 | | | | |
| | | D= 50 F= 450 | D= 50 F= 450 | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|-----------------|-----------------|-------------|------|------|
| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS (Continued) Engineering has been funded. Design funding is proposed for 2003 with easement acquisition and utility funding to follow in 2005. Final utility and construction funding is estimated at \$8 million but is not programmed. Funding is proposed in the AMATS 2001-2003 TIP.</p> <p>SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOTA DR Rehabilitate major arterial at the north end of Spenard Road that also serves as an on-ramp to Minnesota Drive. Improvements are expected to include pavement overlay or replacement, pedestrian facilities, and minor curb and road reconstruction. Preliminary engineering and design funding is proposed for 2001 with easement acquisition funding to follow in 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p> | | D= 15 F= 135 | D= 42 F= 373 | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|-----------------|-----------------|-----------------|------|
| State of Alaska | Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering has been funded and design funding is proposed for 2004. Right of way acquisition funding is proposed for 2005. Utility and construction funding is estimated at \$7.4 million but is not programmed. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD Construct surface rehabilitation improvements. Improvements are expected to include pavement overlay or replacement and landscaping. Preliminary engineering funding is proposed for 2004 with design funding to follow in 2006. Easement acquisition, utility, and construction is expected to cost \$3.1 million but funding is not currently programmed. Funding is proposed in the AMATS 2001-2003 (Continued on Next Page)</p> | | | D= 90 F= 810 | D= 40 F= 360 | | |
| | | | D= 50 F= 450 | | D= 50 F= 450 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|------|-------------------------|----------------------------|----------------------------|------|
| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD (Continued) TIP.</p> <p>ANCHORAGE AREAWIDE RAILROAD GRADE SEPARATIONS Study funding to review and analyze potential grade separations and recommend a program for improvements. Study funding is proposed for 2004 in the AMATs 2001-2003 TIP.</p> <p>A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE Construct surface rehabilitation improvements on major arterial street. Improvements are expected to include either a pavement overlay or pavement replacement. Design has been funded. Utility and construction funding is proposed for 2005 and 2006 in the AMATs 2001-2003 TIP.</p> | | | <p>D= 25 F= 225</p> | <p>D= 300 F= 2,700</p> | <p>D= 650 F= 2,600</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|-------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
| Department State of Alaska | Category Non-NHS Roadways & HWY Safety | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Sub-Total(s) | D= 3,481 F= 20,509 | D= 3,355 F= 25,195 | D= 3,465 F= 22,940 | D= 3,532 F= 26,551 | D= 3,970 F= 24,983 | D= 700 F= 6,300 |
| Category Total | 23,990 | 28,550 | 26,405 | 30,083 | 28,953 | 7,000 |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | | Category | | | | | |
|---|--|---|----------------------------|----------------------------|-----------------------------|----------------------------|------|
| State of Alaska | | Non-NHS Trans. Enhancements | | | | | |
| PROJECT TITLE AND DESCRIPTION | | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS</p> <p>Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Improvements include ADA compliance upgrades and a sidewalk on the east side of M Muldoon Road, between 16th Avenue and 20th Avenue in 2002. Funding is proposed in the AMATS 2001-2003 TIP.</p> | | <p>D= 160</p> <p>F= 640</p> | <p>D= 40</p> <p>F= 360</p> | <p>D= 25</p> <p>F= 225</p> | <p>D= 40</p> <p>F= 360</p> | <p>D= 40</p> <p>F= 360</p> | |
| <p>ANCHORAGE AREAWIDE SIDEWALKS/ACCESS TO SCHOOL</p> <p>Study funding to analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Study funding is proposed for 2003 in the AMATS 2001-2003 TIP.</p> | | | <p>D= 8</p> <p>F= 67</p> | | | | |
| <p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST</p> <p>Construct pedestrian safety and landscaping improvements on major arterials. Design funding is proposed for 2003 with utility and construction phase funding to follow in</p> <p>(Continued on Next Page)</p> | | | <p>D= 25</p> <p>F= 225</p> | | <p>D= 100</p> <p>F= 900</p> | | |
| | | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|----------------------------|----------------------------|-------------------------|------|------|
| Department State of Alaska | Category Non-NHS Trans. Enhancements | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST (Continued) 2005. Funding is programmed in the AMATS 2001-2003 TIP.</p> <p>MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS - GLENN HWY TO 36TH AVE Provide enhanced pedestrian amenities between 16th and 20th Avenues and minimal landscaping. Preliminary engineering and design phases have been funded. Construction and utility phase funding is proposed for 2003 and 2004. All funding is proposed in the AMATS 2001-2003 TIP. The improvements are identified in the Muldoon Road Beautification Plan.</p> <p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS Enhance parking lot and provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on Old Seward (Continued on Next Page)</p> | | <p>D= 400 F= 1,600</p> | <p>D= 115 F= 1,035</p> | | | |
| | | <p>D= 50 F= 450</p> | | <p>D= 50 F= 450</p> | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|------|-----------------|-------------|-----------------|------|
| Department State of Alaska | Category Non-NHS Trans. Enhancements | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS (Continued) Highway to the existing boardwalk. Design has been funded and construction and utility funding is proposed in 2001, 2003 and 2005 in the AMATS 2001-2003 TIP.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD SEWARD HWY Construct pedestrian and landscaping improvements on a major arterial. Preliminary engineering, design, utility, and easement acquisition funding is proposed for 2004. Utility and construction phase funding is proposed for 2006. Funding is proposed in the AMATS 2001-2003 TIP.</p> | | | D= 25 F= 125 | | D= 35 F= 315 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|-------------------------------|---|--------------------|--------------------|--------------------|-----------------|------|
| Department State of Alaska | Category Non-NHS Trans. Enhancements | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Sub-Total(s) | D= 160 F= 640 | D= 523 F= 2,702 | D= 165 F= 1,385 | D= 190 F= 1,710 | D= 75 F= 675 | |
| Category Total | 800 | 3,225 | 1,550 | 1,900 | 750 | 0 |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| State of Alaska | National Highway System | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Design funding is proposed for 2002 with easement acquisition funding to follow in 2004. Utility funding is proposed for 2006 and final utility and construction phase funding proposed for 2007. Funding is proposed in the AMATS 2001-2003 TIP.</p> | D= 220 F= 1,980 | | D= 1,000 F= 9,000 | | D= 620 F= 5,580 | D= 3,110 F= 27,990 |
| <p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2002. Easement acquisition funding is proposed for 2003 with utility and construction phase funding to follow in 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p> | D= 110 F= 990 | D= 200 F= 1,800 | D= 1,216 F= 10,944 | | | |
| <p>NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and (Continued on Next Page)</p> | D= 300 F= 2,700 | | D= 300 F= 2,700 | D= 3,250 F= 29,250 | D= 2,000 F= 18,000 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|----------------------------|----------------------------|----------------------------|----------------------------|------|
| Department State of Alaska | Category National Highway System | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE (Continued) preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Final design funding is proposed for 2002 with easement acquisition to follow in 2004. Construction and utility phase funding is proposed for both 2005 and 2006. Additional construction funding of \$22 million is needed in subsequent years. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance (Continued on Next Page)</p> | <p>D= 337 F= 3,033</p> <p>D= 395 F= 3,555</p> | <p>D= 695 F= 6,255</p> | <p>D= 700 F= 6,300</p> | <p>D= 700 F= 6,300</p> | <p>D= 675 F= 6,075</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|--------------------|--------------------|--------------------|------|------|
| State of Alaska | National Highway System | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB (Continued) and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed in 2002 through 2006. Funding is proposed in the AMATS 2001-2003 TIP.</p> <p>MINNESOTA DR/INT'L ARPT RD INTERCHANGE Design landscape and trail improvements upon completion of already funding interchange construction. Design funding is proposed for 2001 with construction funding to follow in 2003. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE Freeway improvements will be identified in the preliminary engineering phase. Preliminary engineering funding is proposed for 2004 and design funding is proposed for 2005. Utility and construction funding is not (Continued on Next Page)</p> | | D= 365 F= 3,285 | D= 300 F= 2,700 | D= 300 F= 2,700 | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|------|--------------------|-------------|-----------------|------|
| Department State of Alaska | Category National Highway System | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE (Continued) programmed but is estimated at \$80 million. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>O'MALLEY RD AT C ST INTERCHANGE Construct an interchange at the intersection of two major arterials. Preliminary engineer- ing and design phases have been funded. Utility and construction phase funding is proposed for 2004 in the AMATs 2001-2003 TIP.</p> <p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2004 with utility funding to follow in 2006. Final utility, easement acquisition, and construc- tion costs are estimated at \$35 million but are not currently programmed. Funding is proposed in the AMATS 2001-2003 TIP.</p> | | | D= 550 F= 4,950 | | | |
| | | | D= 150 F= 1,350 | | D= 50 F= 450 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|------|------|-------------|--------------------|------|
| Department State of Alaska | Category National Highway System | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEPARATIONS Construct interchange at intersections with Jewel Lake Road and Postmark Drive. Improvements include bridges, ramps, trails, drainage, lighting, and landscaping. ARR crossings at these locations will be grade separated. Preliminary Engineering funding is proposed for 2006. Additional funding of \$22 million, not currently programmed, will be required to fully fund the project. All funding is proposed in the AMATS 2001-2003 TIP. | | | | | D= 150 F= 1,350 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| State of Alaska | National Highway System | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Sub-Total(s) | D= 1,362 F= 12,258 | D= 1,260 F= 11,340 | D= 4,216 F= 37,944 | D= 4,250 F= 38,250 | D= 3,495 F= 31,455 | D= 3,110 F= 27,990 |
| Category Total | 13,620 | 12,600 | 42,160 | 42,500 | 34,950 | 31,100 |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| Department Total(s) | D= 5,003 F= 33,407 | D= 5,138 F= 39,237 | D= 7,846 F= 62,269 | D= 7,972 F= 66,511 | D= 7,540 F= 57,113 | D= 3,810 F= 34,290 |
| Grand Total of State of Alaska | 38,410 | 44,375 | 70,115 | 74,483 | 64,653 | 38,100 |
| | | | | 2002 - 2007 | | |