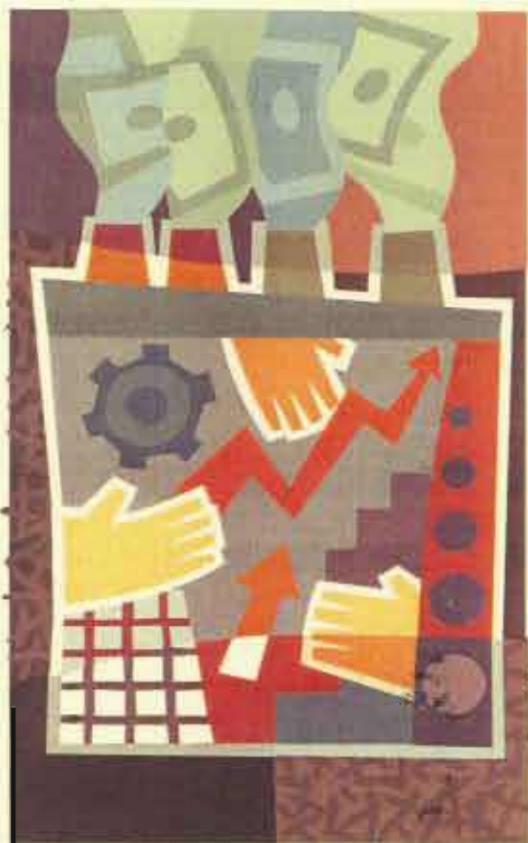




George P. Wuerch
Mayor

Municipality of Anchorage



GENERAL GOVERNMENT:

2002 Proposed Capital Improvement Budget

2002-2007 Proposed Capital Improvement Program

ANCHORAGE: INVESTING FOR RESULTS!

Municipality of Anchorage



P.O. Box 196650
Anchorage, Alaska 99519-6650
Telephone: (907) 343-4431
Fax: (907) 343-4499
<http://www.ci.anchorage.ak.us>

George P. Wuerch, Mayor

OFFICE OF THE MAYOR

September 21, 2001

Dear Residents of Anchorage:

I am pleased to present the Proposed 2002 Capital Improvement Budget (CIB) and 2002-2007 Capital Improvement Program (CIP). Capital projects contribute in a large way to improving the physical appearance of the city and enhancing the quality of life in Anchorage.

The six-year capital program addresses many of the needs of the community by maintaining and improving the existing capital infrastructure of roadways, buildings, police and fire vehicles/equipment, parks, cultural/recreational facilities and public transportation. The capital program strives to maintain and enhance the overall quality of life in Anchorage for the benefit of residents and to help attract new businesses and visitors to our City.

The Proposed General Government CIB/CIP will emphasize:

- upgrading and rehabilitating of municipal roadways;
- complying with state and federal mandates;
- upgrading public safety facilities, vehicles, and equipment
- upgrading and rehabilitating our city's highest-use, most visible public facilities.

This plan proposes \$52 million in general obligation bond proposals for the April 2002 election, to include Fire Stations, Police facilities, and Roads and Drainage, Parks and Recreation, and Loussac Library improvements. Some of these anticipated bond funds will be pledged as local match in order to obtain State capital matching grants during the 2002 legislative session.

Well-informed citizens are critical to the quality of life in our city. I encourage you to become familiar with the projects that are proposed for our city over the next six years and participate in the public review and comment process. Public hearings are scheduled for October 16 and 23 in the Assembly Chambers at Loussac Library.

Sincerely,

A handwritten signature in black ink, appearing to read "George P. Wuerch".

George P. Wuerch
Mayor

**CAPITAL IMPROVEMENT BUDGET
2002**

**CAPITAL IMPROVEMENT PROGRAM
2002-2007**

GEORGE P. WUERCH, MAYOR

ASSEMBLY

Dick Traini, Chair

Cheryl Clementson
Anna Fairclough
Dan Kendall

Janice Shamborg
Dan Sullivan
Melinda Taylor
Allan Tesche

Dick Tremaine
Doug Van Etten
Fay Von Gemmingen

ADMINISTRATION

Harry J. Kieling, Jr. Municipal Manager
William A. Greene..... Municipal Attorney

2002 CAPITAL IMPROVEMENT BUDGET

CAPITAL IMPROVEMENT PROGRAM 2002-2007

TABLE OF CONTENTS

	<u>PAGE</u>
OVERVIEW	1-1
FINANCIAL SUMMARIES	2-1
* * * * *	
FIRE DEPARTMENT.....	3-1
Priority List	3-3
<u>2002 CIB</u>	
Anchorage Fire	3-5
Chugiak Fire	3-9
Emergency Medical Services	3-11
<u>2002-2007 CIP</u>	
Anchorage Fire	3-13
Chugiak Fire	3-21
Emergency Medical Services	3-23
Girdwood Fire	3-29
POLICE DEPARTMENT	4-1
Priority List	4-3
2002 CIB.....	4-5
2002-2007 CIP.....	4-7

2002-2007 Capital Improvement Budget/Program

TABLE OF CONTENTS

	<u>PAGE</u>
HEALTH AND HUMAN SERVICES DEPARTMENT	5-1
Priority List	5-3
2002 CIB.....	5-5
2002-2007 CIP.....	5-7
PUBLIC TRANSPORTATION DEPARTMENT.....	6-1
Priority List	6-3
<u>2002 CIB</u>	
Transit Improvement/Facilities	6-5
Transit Vehicles and Upgrades.....	6-9
Paratransit Vehicles	6-11
<u>2002-2007 CIP</u>	
Transit Improvement/Facilities	6-13
Transit Vehicles and Upgrades.....	6-19
Paratransit Vehicles	6-21
PROJECT MANAGEMENT & ENGINEERING DEPARTMENT	7-1
Priority List	7-3
<u>2002 CIB</u>	
Roadway Improvements	7-9
Safety Improvements.....	7-27
Drainage - Collection	7-33
Drainage - Treatment	7-35
Public Works Miscellaneous	7-39
<u>2002-2007 CIP</u>	
Roadway Improvements	7-43
Safety Improvements.....	7-73
Drainage - Collection	7-81
Drainage - Treatment.....	7-85
Public Works Miscellaneous	7-89

2002-2007 Capital Improvement Budget/Program

TABLE OF CONTENTS

	<u>PAGE</u>
CULTURAL AND RECREATIONAL SERVICES	8-1
Priority List	8-3
<u>2002 CIB</u>	
Anchorage Sports and Recreation.....	8-9
Anchorage Parks & Beautification	8-11
Parks & Recreation Miscellaneous	8-17
Girdwood Parks & Trails	8-19
Library	8-21
Museum.....	8-23
<u>2002-2007 CIP</u>	
Anchorage Sports and Recreation.....	8-25
Anchorage Parks & Beautification	8-33
Park Acquisition	8-45
Greenbelt/Open Space Acquisition.....	8-49
Parks & Recreation Miscellaneous	8-51
Eagle River/Chugiak Parks & Trails.....	8-53
Girdwood Parks & Trails	8-57
Library	8-61
Museum.....	8-65
PROPERTY AND FACILITY MANAGEMENT.....	9-1
Priority List	9-3
<u>2002 CIB</u>	
Facility Improvement/Renovation	9-5
Fleet Services	9-13
<u>2002-2007 CIP</u>	
Facility Improvement/Renovation	9-19
Fleet Services	9-39

2002-2007 Capital Improvement Budget/Program

TABLE OF CONTENTS

	<u>PAGE</u>
MANAGEMENT INFORMATION SYSTEMS.....	10-1
Priority List	10-3
2002 CIB.....	10-5
2002-2007 CIP.....	10-9
HERITAGE LAND BANK.....	11-1
Priority List	11-3
2002 CIB.....	11-5
2002-2007 CIP.....	11-7
NON-DEPARTMENTAL.....	12-1
Priority List	12-3
2002 CIB.....	12-5
2002-2007 CIP.....	12-7
STATE ROADWAY PROJECTS	13-1
Priority List	13-3
<u>2002 CIB</u>	
Non-NHS & Hwy Safety.....	13-7
Non-NHS Trans. Enhancements	13-15
National Highway System.....	13-17
<u>2002-2007 CIP</u>	
Non-NHS & Hwy Safety.....	13-21
Non-NHS Trans. Enhancements	13-37
National Highway System.....	13-41