

HEALTH & HUMAN SERVICES

HEALTH AND HUMAN SERVICES

Department Goal

The primary goal of the Department of Health & Human Services for the 2002-2007 Capital Improvement Budget/Program is to replace the current public health facility located at 9th Avenue and L Street to meet the following objectives:

- to make more efficient use of space and to allow centralization of public health programs/services so as to better serve the public, and
- to significantly reduce the amount of operations and maintenance costs currently experienced.

Originally constructed as a community hospital in 1967, the facility is inadequate for its present use. The municipal Department of Facility & Fleet Management has identified approximately \$2.7 million of repair and upgrade projects that address the most immediate code correction and safety concerns associated with the building. However, these projects represent a partial, short-term solution to the current inadequacies of the facility, not a long-term solution.

The 2001 State Legislature provided \$200,000 in the form of a grant to evaluate the feasibility of co-locating municipal and university health programs in a facility located in the general area of the University-Medical center near the site of a replacement facility for the Alaska Psychiatric Institute. Among the deliverables from the evaluation will be a concept design and preliminary cost estimate for a replacement facility that would house the municipal Department of Health and Human Services.

At this time, the estimated cost of a replacement DHHS facility is \$20 million, including design and construction. Efforts are underway to identify Federal and/or State funding sources for this project.

This page intentionally left blank.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

5-Sep-01

Page 5-3

HEALTH & HUMAN SERVICES

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Health and Human Services							
2002	HEALTH & HUMAN SERVICES FACILITY REPLACEMENT	1	0	0	0	2,000	2,000
TOTAL: Health and Human Services			0	0	0	2,000	2,000
TOTAL FOR 2002			0	0	0	2,000	2,000
CATEGORY: Health and Human Services							
2004	HEALTH & HUMAN SERVICES FACILITY REPLACEMENT	1	0	0	0	18,000	18,000
TOTAL: Health and Human Services			0	0	0	18,000	18,000
TOTAL FOR 2004			0	0	0	18,000	18,000
TOTAL FOR ALL YEARS	HEALTH & HUMAN SERVICES		0	0	0	20,000	20,000

2002-2007 CIB/CIP

This page left blank intentionally.

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
Health & Human Services		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
HEALTH & HUMAN SERVICES FACILITY REPLACEMENT The 2001 Legislature has provided a \$200,000 grant for a feasibility study and needs assessment for co-locating the MOA Department of Health and Human Services and University of Alaska Anchorage health sciences program near the site of replacement facilities for the Alaska Psychiatric Institute. Funding requested is an estimate of the cost to replace the existing MOA Health facility Design is projected for 2002 and construction in 2004. "Other" funding source is unknown at this time, but is expected to include a combination of State/Federal and local sources.	0= 2,000		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
Health & Human Services		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	O= 2,000		
Category Total	2,000	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	O= 2,000		
Grand Total of Health & Human Services	2,000	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002	

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>HEALTH & HUMAN SERVICES FACILITY REPLACEMENT</p> <p>The 2001 Legislature has provided a \$200,000 grant for a feasibility study and needs assessment for co-locating the MOA Department of Health and Human Services and University of Alaska Anchorage health sciences program near the site of replacement facilities for the Alaska Psychiatric Institute. Funding requested is an estimate of the cost to replace the existing MOA Health facility. Design is projected for 2002 and construction in 2004. "Other" funding source is unknown at this time, but is expected to include a combination of State/Federal and local sources.</p>	O= 2,000		O= 18,000			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	0= 2,000		0= 18,000			
Category Total	2,000	0	18,000	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	0= 2,000		0= 18,000			
Grand Total of Health & Human Services	2,000	0	18,000	0	0	0
				2002 - 2007		