

CULTURAL & RECREATIONAL SERVICES

CULTURAL AND RECREATIONAL SERVICES

Department Goal

The goal of the Cultural and Recreational Services Department for the 2002-2007 Capital Improvement Budget/Program is to:

- provide improved cultural, educational and recreational opportunities for the benefit of the community,
- increase recreational options, particularly for youth, through design and construction of sports and recreation facilities,
- emphasize an overall priority to 1) improve the condition of existing cultural and recreational facilities, parks, and trails, 2) complete trails which form missing links in existing trail systems and 3) add facilities in areas deficient in parks or facilities.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Chugiak/Eagle River Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Anchorage Sports and Recreation Facilities

This program provides major emphasis on sports facilities improvement and expansion. Planned improvements include development of new sports fields and sports field irrigation improvements throughout the Anchorage bowl and improvements to Centennial Park, Kincaid Outdoor Center and Russian Jack Springs Park.

Anchorage Parks and Beautification

The program provides major emphasis on trail connections, rehabilitation of existing facilities, and development of under-served areas. Significant improvements are planned for Campbell Creek Trail, Chester Creek Trail, Centennial Park, Far North Bicentennial Park, Goose Lake Park, and Russian Jack Park. Emphasis is also placed on the upgrade and rehabilitation of existing parks, playgrounds and facilities, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood needs. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

Eagle River/Chugiak Parks and Trails

The 2002-2007 Capital Improvement Budget/Program includes continued upgrading and development of Eagle River Commons, Schroeder and Eliassen Parks, Oberg Soccer Field and Beach Lake Trail. A multi-year, high-priority plan is also included to rehabilitate play equipment in area parks to meet safety and accessibility guidelines.

Girdwood Parks, Trails and Acquisitions

The 2002-2007 Capital Improvement Program for Girdwood follows recommendations in the approved Girdwood Area Plan and the Anchorage Trails Plan. The program provides for continued upgrading and development of existing parks, facilities and trails.

Park Acquisition

The 2002-2007 Capital Improvement Budget/Program emphasizes park acquisition in areas deficient in parkland and meeting park/public access needs.

Greenbelt Acquisition

The 2002-2007 Capital Improvement Budget/Program continues to target acquisition of land along area creeks. The goals of these acquisitions include 1) protection of creeks, creek banks and the upland area along waterways from encroachment by other development that might threaten water quality; 2) provision of green space; and 3) public access to waterways.

Library

The 2002-2007 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

The Girdwood Library and Community Room project will replace an under-sized temporary library located in an elementary school and add community meeting space. The new facilities have been designed to be integrated with the newly completed Girdwood Fire Station.

Remodeling the Circulation Area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections and address accessibility and technological needs. The secure storage of library materials through the replacement and addition of library shelving that meets earthquake resistance standards is a high priority for the safety of library patrons and staff.

Design of a library in Chugiak Eagle River is the first step towards a permanent facility located in the central services area of Eagle River.

Museum

The 2002-2007 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on enhancement of the acoustical properties of the atrium (See Chapter Nine, Property and Facility Management), improvement of security and storage for collections and replacement of furnishings and equipment worn by age and public use.

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| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Anchorage Sports & Recreation

| | | | | | | | |
|---|----------------------------------|---|--------------|----------|----------|----------|--------------|
| 2002 | SOUTH ANCHORAGE SPORTS PARK | 1 | 650 | 0 | 0 | 0 | 650 |
| 2002 | RECREATION CENTER IMPROVEMENTS | 2 | 600 | 0 | 0 | 0 | 600 |
| 2002 | SPEED SKATING OVAL | 3 | 200 | 0 | 0 | 0 | 200 |
| 2002 | SKATEBOARD PARK | 4 | 350 | 0 | 0 | 0 | 350 |
| 2002 | SWIMMING POOLS FACILITY UPGRADES | 5 | 1,000 | 0 | 0 | 0 | 1,000 |
| TOTAL: Anchorage Sports & Recreation | | | 2,800 | 0 | 0 | 0 | 2,800 |

CATEGORY: Anchorage Parks & Beautification

| | | | | | | | |
|--|--|----|--------------|------------|------------|--------------|--------------|
| 2002 | CAMPBELL CREEK TRAIL CONNECTION | 1 | 0 | 0 | 0 | 100 | 100 |
| 2002 | CHESTER CREEK TRAIL CONNECTION | 2 | 0 | 0 | 0 | 325 | 325 |
| 2002 | AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & | 3 | 90 | 210 | 0 | 0 | 300 |
| 2002 | SHIP CREEK TRAIL (TEA-21) | 4 | 0 | 0 | 0 | 4,000 | 4,000 |
| 2002 | CUDDY FAMILY MIDTOWN PARK | 5 | 0 | 0 | 300 | 0 | 300 |
| 2002 | KINCAID PARK TRAIL CONNECTION | 6 | 855 | 0 | 0 | 0 | 855 |
| 2002 | NUNAKA VALLEY PARK | 7 | 225 | 0 | 0 | 0 | 225 |
| 2002 | ANCHORAGE AREA WIDE TRAILS REHABILITATION | 8 | 0 | 0 | 0 | 100 | 100 |
| 2002 | GOOSE LAKE PARK PHASE II DEVELOPMENT | 9 | 345 | 0 | 0 | 0 | 345 |
| 2002 | PLAYGROUND UPGRADES FOR CPSC | 10 | 175 | 75 | 0 | 0 | 250 |
| 2002 | JADE PARK | 11 | 275 | 0 | 0 | 0 | 275 |
| 2002 | PARKING LOT PAVING | 12 | 180 | 420 | 0 | 0 | 600 |
| 2002 | EASTCHESTER/SITKA PARK | 13 | 365 | 0 | 0 | 0 | 365 |
| 2002 | GOVERNMENT HILL / AL MILLER MEMORIAL PARKS | 14 | 0 | 0 | 145 | 0 | 145 |
| TOTAL: Anchorage Parks & Beautification | | | 2,510 | 705 | 445 | 4,525 | 8,185 |

CATEGORY: Parks & Recreation Miscellaneous

| | | | | | | | |
|--|--|---|------------|------------|----------|----------|------------|
| 2002 | HORTICULTURE / PARKS & REC MAINTENANCE EQUIP | 1 | 285 | 0 | 0 | 0 | 285 |
| 2002 | GREENHOUSE SAFETY IMPROVEMENTS | 2 | 90 | 210 | 0 | 0 | 300 |
| TOTAL: Parks & Recreation Miscellaneous | | | 375 | 210 | 0 | 0 | 585 |

CATEGORY: Girdwood Parks & Trails

| | | | | | | | |
|---|-----------------------------|---|----------|----------|------------|----------|------------|
| 2002 | GIRDWOOD BIKE TRAIL/WALKWAY | 1 | 0 | 0 | 400 | 0 | 400 |
| TOTAL: Girdwood Parks & Trails | | | 0 | 0 | 400 | 0 | 400 |

CATEGORY: Library

| | | | | | | | |
|-----------------------|---|---|--------------|----------|----------|----------|--------------|
| 2002 | LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS | 1 | 1,500 | 0 | 0 | 0 | 1,500 |
| TOTAL: Library | | | 1,500 | 0 | 0 | 0 | 1,500 |

CATEGORY: Museum

| | | | | | | | |
|----------------------|--|---|----------|----------|------------|----------|------------|
| 2002 | MUSEUM SHELVEING | 1 | 0 | 0 | 180 | 0 | 180 |
| 2002 | MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT | 2 | 0 | 0 | 150 | 0 | 150 |
| TOTAL: Museum | | | 0 | 0 | 330 | 0 | 330 |

| | | | | | | | |
|-----------------------|--|--|--------------|------------|--------------|--------------|---------------|
| TOTAL FOR 2002 | | | 7,185 | 915 | 1,175 | 4,525 | 13,800 |
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| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Anchorage Sports & Recreation

| | | | | | | | |
|---|-------------------------------------|---|--------------|----------|--------------|----------|--------------|
| 2003 | HOCKEY RINK REHABILITATION | 1 | 350 | 0 | 0 | 0 | 350 |
| 2003 | RUSSIAN JACK GOLF GREENS UPGRADE | 2 | 500 | 0 | 0 | 0 | 500 |
| 2003 | MULDOON COMMUNITY/RECREATION CENTER | 3 | 1,950 | 0 | 1,500 | 0 | 3,450 |
| 2003 | SWIMMING POOLS FACILITY UPGRADES | 4 | 2,000 | 0 | 0 | 0 | 2,000 |
| TOTAL: Anchorage Sports & Recreation | | | 4,800 | 0 | 1,500 | 0 | 6,300 |

CATEGORY: Anchorage Parks & Beautification

| | | | | | | | |
|--|--|----|--------------|----------|----------|--------------|--------------|
| 2003 | SHIP CREEK TRAIL (TEA-21) | 1 | 0 | 0 | 0 | 3,000 | 3,000 |
| 2003 | COASTAL TRAIL-SOUTH EXTENSION (TEA-21) | 2 | 0 | 0 | 0 | 500 | 500 |
| 2003 | ANCHORAGE AREA WIDE TRAILS REHABILITATION | 3 | 0 | 0 | 0 | 150 | 150 |
| 2003 | ZODIAC AREA PARK PLAYGROUND | 4 | 175 | 0 | 0 | 0 | 175 |
| 2003 | CHARLES W. SMITH PARK | 5 | 150 | 0 | 0 | 0 | 150 |
| 2003 | AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & | 6 | 500 | 0 | 0 | 0 | 500 |
| 2003 | CENTENNIAL & RUSSIAN JACK PARKS | 7 | 325 | 0 | 0 | 0 | 325 |
| 2003 | CAMPBELL PARK | 8 | 275 | 0 | 0 | 0 | 275 |
| 2003 | CHESTER AND FISH CREEK TRAILS IMPROVEMENTS | 9 | 650 | 0 | 0 | 0 | 650 |
| 2003 | EARTHQUAKE PARK | 10 | 185 | 0 | 0 | 0 | 185 |
| 2003 | RUSSIAN JACK PARK GREENHOUSE | 11 | 200 | 0 | 0 | 0 | 200 |
| 2003 | JEWEL LAKE PARK | 12 | 165 | 0 | 0 | 0 | 165 |
| 2003 | CHESTER TRAIL REHAB | 13 | 175 | 0 | 0 | 0 | 175 |
| TOTAL: Anchorage Parks & Beautification | | | 2,800 | 0 | 0 | 3,650 | 6,450 |

CATEGORY: Park Acquisition

| | | | | | | | |
|--------------------------------|---------------------|---|----------|----------|------------|----------|------------|
| 2003 | COPE PARK EXPANSION | 1 | 0 | 0 | 175 | 0 | 175 |
| TOTAL: Park Acquisition | | | 0 | 0 | 175 | 0 | 175 |

CATEGORY: E.R./Chugiak Parks & Trails

| | | | | | | | |
|---|--|---|------------|----------|------------|--------------|--------------|
| 2003 | EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE | 1 | 300 | 0 | 0 | 0 | 300 |
| 2003 | EAGLE RIVER COMMONS | 2 | 0 | 0 | 500 | 0 | 500 |
| 2003 | SOUTH FORK CONFLUENCE | 3 | 0 | 0 | 60 | 0 | 60 |
| 2003 | LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER | 4 | 250 | 0 | 0 | 0 | 250 |
| 2003 | ELIASSEN PARK | 5 | 0 | 0 | 80 | 0 | 80 |
| 2003 | EDMONDS/MIRROR LAKE PARK | 6 | 0 | 0 | 20 | 0 | 20 |
| 2003 | BIRCHWOOD SEPARATED CROSSING | 7 | 0 | 0 | 0 | 1,000 | 1,000 |
| TOTAL: E.R./Chugiak Parks & Trails | | | 550 | 0 | 660 | 1,000 | 2,210 |

CATEGORY: Girdwood Parks & Trails

| | | | | | | | |
|---|-----------------------------|---|----------|----------|------------|----------|------------|
| 2003 | GIRDWOOD BIKE TRAIL/WALKWAY | 1 | 0 | 0 | 400 | 0 | 400 |
| TOTAL: Girdwood Parks & Trails | | | 0 | 0 | 400 | 0 | 400 |

CATEGORY: Library

| | | | | | | | |
|-----------------------|--|---|--------------|----------|----------|----------|--------------|
| 2003 | GIRDWOOD LIBRARY | 1 | 3,538 | 0 | 0 | 0 | 3,538 |
| 2003 | LIBRARY - MULDOON BRANCH LIBRARY DESIGN AND LAND ACQUI | 2 | 1,013 | 0 | 0 | 0 | 1,013 |
| TOTAL: Library | | | 4,551 | 0 | 0 | 0 | 4,551 |

| | | | | | | | |
|-----------------------|--|--|---------------|----------|--------------|--------------|---------------|
| TOTAL FOR 2003 | | | 12,701 | 0 | 2,735 | 4,650 | 20,086 |
|-----------------------|--|--|---------------|----------|--------------|--------------|---------------|

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| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Anchorage Sports & Recreation

| | | | | | | | |
|---|----------------------------------|---|--------------|----------|----------|----------|--------------|
| 2004 | SPEED SKATING OVAL | 1 | 400 | 0 | 0 | 0 | 400 |
| 2004 | SPORTS FIELDS IRRIGATION | 2 | 160 | 0 | 0 | 0 | 160 |
| 2004 | RUSSIAN JACK SPRINGS PARK | 3 | 455 | 0 | 0 | 0 | 455 |
| 2004 | CHUCK ALBRECHT FIELDS / FNBP | 4 | 750 | 0 | 0 | 0 | 750 |
| 2004 | SWIMMING POOLS FACILITY UPGRADES | 5 | 2,000 | 0 | 0 | 0 | 2,000 |
| TOTAL: Anchorage Sports & Recreation | | | 3,765 | 0 | 0 | 0 | 3,765 |

CATEGORY: Anchorage Parks & Beautification

| | | | | | | | |
|--|--|---|--------------|------------|----------|--------------|--------------|
| 2004 | CAMPBELL CREEK TRAIL CONNECTION | 1 | 0 | 0 | 0 | 3,600 | 3,600 |
| 2004 | CHESTER CREEK TRAIL CONNECTION | 2 | 0 | 0 | 0 | 400 | 400 |
| 2004 | ANCHORAGE AREA WIDE TRAILS REHABILITATION | 3 | 0 | 0 | 0 | 450 | 450 |
| 2004 | CAMPBELL CREEK TRAIL LIGHTING | 4 | 750 | 0 | 0 | 0 | 750 |
| 2004 | BANCROFT PARK (CALAIS PROPERTY) | 5 | 150 | 0 | 0 | 0 | 150 |
| 2004 | COASTAL TRAIL RIP RAP PHASE II | 6 | 195 | 455 | 0 | 0 | 650 |
| 2004 | AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & | 7 | 150 | 350 | 0 | 0 | 500 |
| TOTAL: Anchorage Parks & Beautification | | | 1,245 | 805 | 0 | 4,450 | 6,500 |

CATEGORY: Park Acquisition

| | | | | | | | |
|--------------------------------|--|---|--------------|----------|------------|----------|--------------|
| 2004 | CUDDY FAMILY MIDTOWN PARK EXPANSION | 1 | 1,215 | 0 | 0 | 0 | 1,215 |
| 2004 | EAST ANCHORAGE PARK ACQUISITION | 2 | 350 | 0 | 0 | 0 | 350 |
| 2004 | ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK | 3 | 450 | 0 | 0 | 0 | 450 |
| 2004 | NORTH ABBOTT LOOP AREA PARK ACQUISITION | 4 | 300 | 0 | 0 | 0 | 300 |
| 2004 | OLD SEWARD HIGHWAY AREA PARK ACQUISITION | 5 | 300 | 0 | 0 | 0 | 300 |
| 2004 | SAND LAKE AREA ACQUISITION | 6 | 0 | 0 | 350 | 0 | 350 |
| 2004 | RABBIT CREEK AREA ACQUISITION | 7 | 0 | 0 | 325 | 0 | 325 |
| TOTAL: Park Acquisition | | | 2,615 | 0 | 675 | 0 | 3,290 |

CATEGORY: Greenbelt and Open Space Acquisition

| | | | | | | | |
|--|--------------------------------------|---|------------|----------|----------|----------|------------|
| 2004 | GREENBELT AND OPEN SPACE ACQUISITION | 1 | 225 | 0 | 0 | 0 | 225 |
| TOTAL: Greenbelt and Open Space Acquisition | | | 225 | 0 | 0 | 0 | 225 |

CATEGORY: Parks & Recreation Miscellaneous

| | | | | | | | |
|--|--|---|------------|------------|----------|----------|------------|
| 2004 | HORTICULTURE / PARKS & REC MAINTENANCE EQUIP | 1 | 114 | 266 | 0 | 0 | 380 |
| 2004 | COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS | 2 | 100 | 0 | 0 | 0 | 100 |
| TOTAL: Parks & Recreation Miscellaneous | | | 214 | 266 | 0 | 0 | 480 |

CATEGORY: E.R./Chugiak Parks & Trails

| | | | | | | | |
|---|--------------------------------|---|--------------|----------|----------|----------|--------------|
| 2004 | AMERICAN LEGION FIELD AT OBERG | 1 | 100 | 0 | 0 | 0 | 100 |
| 2004 | OUTDOOR COVERED ICE RINK | 2 | 1,300 | 0 | 0 | 0 | 1,300 |
| TOTAL: E.R./Chugiak Parks & Trails | | | 1,400 | 0 | 0 | 0 | 1,400 |

CATEGORY: Girdwood Parks & Trails

| | | | | | | | |
|---|-----------------------------------|---|----------|----------|------------|----------|------------|
| 2004 | GIRDWOOD TRAIL SYSTEM ACQUISITION | 1 | 0 | 0 | 100 | 0 | 100 |
| 2004 | GIRDWOOD FOREST FAIR PARK | 2 | 0 | 0 | 80 | 0 | 80 |
| 2004 | GIRDWOOD IDITAROD TRAIL UPGRADES | 3 | 0 | 0 | 100 | 0 | 100 |
| 2004 | GIRDWOOD RECREATION CENTER | 4 | 0 | 0 | 20 | 0 | 20 |
| 2004 | GIRDWOOD BALLFIELD COMPLEX | 5 | 0 | 0 | 100 | 0 | 100 |
| TOTAL: Girdwood Parks & Trails | | | 0 | 0 | 400 | 0 | 400 |

CATEGORY: Library

| | | | | | | | |
|-----------------------|--|---|--------------|----------|----------|----------|--------------|
| 2004 | LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN AND LAND ACQ | 1 | 1,013 | 0 | 0 | 0 | 1,013 |
| TOTAL: Library | | | 1,013 | 0 | 0 | 0 | 1,013 |

| | | | | | | | |
|-----------------------|--|--|---------------|--------------|--------------|--------------|---------------|
| TOTAL FOR 2004 | | | 10,477 | 1,071 | 1,075 | 4,450 | 17,073 |
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| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Anchorage Sports & Recreation

| | | | | | | | |
|---|--|---|--------------|------------|----------|----------|--------------|
| 2005 | KINCAID PARK OUTDOOR CENTER | 1 | 83 | 192 | 0 | 0 | 275 |
| 2005 | RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS | 2 | 240 | 0 | 0 | 0 | 240 |
| 2005 | FAIRVIEW RECREATION CENTER EXPANSION ACQ. | 3 | 350 | 0 | 0 | 0 | 350 |
| 2005 | OUTDOOR BASKETBALL COURT REHABILITATION | 4 | 300 | 0 | 0 | 0 | 300 |
| 2005 | ANCHORAGE FOOTBALL STADIUM | 5 | 350 | 0 | 0 | 0 | 350 |
| TOTAL: Anchorage Sports & Recreation | | | 1,323 | 192 | 0 | 0 | 1,515 |

CATEGORY: Anchorage Parks & Beautification

| | | | | | | | |
|--|---|----|--------------|------------|------------|--------------|--------------|
| 2005 | CHESTER CREEK TRAIL CONNECTION | 1 | 0 | 0 | 0 | 2,450 | 2,450 |
| 2005 | COASTAL TRAIL-SOUTH EXTENSION (TEA-21) | 2 | 0 | 0 | 0 | 1,000 | 1,000 |
| 2005 | ANCHORAGE AREA WIDE TRAILS REHABILITATION | 3 | 0 | 0 | 0 | 150 | 150 |
| 2005 | CHENEY LAKE PARK | 4 | 250 | 0 | 0 | 0 | 250 |
| 2005 | MEADOW PARK IMPROVEMENTS | 5 | 150 | 0 | 0 | 0 | 150 |
| 2005 | TOWN SQUARE PARK | 6 | 250 | 0 | 0 | 0 | 250 |
| 2005 | FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROV | 7 | 275 | 0 | 0 | 0 | 275 |
| 2005 | MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL | 8 | 1,500 | 0 | 0 | 0 | 1,500 |
| 2005 | TIKISHLA PARK IMPROVEMENTS | 9 | 150 | 0 | 0 | 0 | 150 |
| 2005 | DAVIS PARK | 10 | 65 | 0 | 0 | 0 | 65 |
| 2005 | VALLEY OF THE MOON PARK / I STREET STAIRS | 11 | 145 | 0 | 0 | 0 | 145 |
| 2005 | DELANEY PARK | 12 | 225 | 0 | 0 | 0 | 225 |
| 2005 | ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK | 13 | 500 | 0 | 0 | 0 | 500 |
| 2005 | M.E. SULLIVAN WESTCHESTER LAGOON DREDGING | 14 | 0 | 0 | 650 | 0 | 650 |
| 2005 | PARKING LOT PAVING | 15 | 180 | 420 | 0 | 0 | 600 |
| 2005 | ANCHORAGE AREA WIDE TRAILS SAFETY REHAB | 16 | 60 | 140 | 0 | 0 | 200 |
| TOTAL: Anchorage Parks & Beautification | | | 3,750 | 560 | 650 | 3,600 | 8,560 |

CATEGORY: Park Acquisition

| | | | | | | | |
|--------------------------------|------------------------------------|---|------------|----------|----------|----------|------------|
| 2005 | RUSSIAN JACK AREA PARK ACQUISITION | 1 | 500 | 0 | 0 | 0 | 500 |
| 2005 | TIKISHLA PARK ACCESS | 2 | 145 | 0 | 0 | 0 | 145 |
| TOTAL: Park Acquisition | | | 645 | 0 | 0 | 0 | 645 |

CATEGORY: Greenbelt and Open Space Acquisition

| | | | | | | | |
|--|--------------------------------------|---|------------|----------|----------|----------|------------|
| 2005 | GREENBELT AND OPEN SPACE ACQUISITION | 1 | 375 | 0 | 0 | 0 | 375 |
| TOTAL: Greenbelt and Open Space Acquisition | | | 375 | 0 | 0 | 0 | 375 |

CATEGORY: E.R./Chugiak Parks & Trails

| | | | | | | | |
|---|--|---|------------|----------|------------|----------|------------|
| 2005 | ENCLOSED DOG EXERCISE PARK | 1 | 250 | 0 | 0 | 0 | 250 |
| 2005 | LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER | 2 | 100 | 0 | 400 | 0 | 500 |
| TOTAL: E.R./Chugiak Parks & Trails | | | 350 | 0 | 400 | 0 | 750 |

CATEGORY: Girdwood Parks & Trails

| | | | | | | | |
|---|----------------------------------|---|----------|----------|------------|----------|------------|
| 2005 | GIRDWOOD IDITAROD TRAIL UPGRADES | 1 | 0 | 0 | 200 | 0 | 200 |
| 2005 | GIRDWOOD ALYESKA SOCCER FIELD | 2 | 0 | 0 | 110 | 0 | 110 |
| 2005 | GIRDWOOD TENNIS COURTS | 3 | 0 | 0 | 40 | 0 | 40 |
| 2005 | GIRDWOOD COVERED ICE RINK | 4 | 0 | 0 | 75 | 0 | 75 |
| 2005 | GIRDWOOD RECREATION CENTER | 5 | 0 | 0 | 500 | 0 | 500 |
| TOTAL: Girdwood Parks & Trails | | | 0 | 0 | 925 | 0 | 925 |

| | | | | | | | |
|-----------------------|--|--|--------------|------------|--------------|--------------|---------------|
| TOTAL FOR 2005 | | | 6,443 | 752 | 1,975 | 3,600 | 12,770 |
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| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|
|------|---------------|------------------|-------------|--------------------|-----------------|------------------|------------------|

CATEGORY: Anchorage Sports & Recreation

| | | | | | | | |
|---|------------------------------------|---|--------------|------------|----------|----------|--------------|
| 2006 | KINCAID PARK PLAYFIELD DEVELOPMENT | 1 | 275 | 0 | 0 | 0 | 275 |
| 2006 | TENNIS COURTS REHABILITATION | 2 | 450 | 0 | 0 | 0 | 450 |
| 2006 | KOSINSKI FIELDS IMPROVEMENTS | 3 | 500 | 0 | 0 | 0 | 500 |
| 2006 | SPENARD RECREATION CENTER ADDITION | 4 | 225 | 525 | 0 | 0 | 750 |
| 2006 | SOCCER FIELDS REHABILITATION | 5 | 350 | 0 | 0 | 0 | 350 |
| 2006 | COMMUNITY GARDENS IMPROVEMENTS | 6 | 150 | 0 | 0 | 0 | 150 |
| TOTAL: Anchorage Sports & Recreation | | | 1,950 | 525 | 0 | 0 | 2,475 |

CATEGORY: Anchorage Parks & Beautification

| | | | | | | | |
|--|--|----|--------------|----------|------------|------------|--------------|
| 2006 | ANCHORAGE AREA WIDE TRAILS REHABILITATION | 1 | 0 | 0 | 0 | 650 | 650 |
| 2006 | WILSON STREET PARK | 2 | 150 | 0 | 0 | 0 | 150 |
| 2006 | ELDERBERRY PARK | 3 | 150 | 0 | 0 | 0 | 150 |
| 2006 | UNIVERSITY LAKE/CASTLE HEIGHTS PARK | 4 | 125 | 0 | 0 | 0 | 125 |
| 2006 | BROWNS POINT PARK | 5 | 125 | 0 | 0 | 0 | 125 |
| 2006 | SISTERHOOD PARK | 6 | 145 | 0 | 0 | 0 | 145 |
| 2006 | RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS | 7 | 155 | 0 | 0 | 0 | 155 |
| 2006 | M.E. SULLIVAN PARK IMPROVEMENTS | 8 | 295 | 0 | 0 | 0 | 295 |
| 2006 | EAST ANCHORAGE TRAILS | 9 | 0 | 0 | 200 | 0 | 200 |
| 2006 | NADINE PARK | 10 | 125 | 0 | 0 | 0 | 125 |
| 2006 | RICHARDSON VISTA PARK | 11 | 285 | 0 | 0 | 0 | 285 |
| 2006 | DIDLIKA PARK | 12 | 135 | 0 | 0 | 0 | 135 |
| 2006 | MINNESOTA PARK | 13 | 125 | 0 | 0 | 0 | 125 |
| 2006 | STONEGATE PARK | 14 | 125 | 0 | 0 | 0 | 125 |
| 2006 | FAR NORTH PARK COMMUNITY PARK IMPROVEMENTS | 15 | 0 | 0 | 450 | 0 | 450 |
| 2006 | MOEN NEIGHBORHOOD PARK | 16 | 0 | 0 | 200 | 0 | 200 |
| TOTAL: Anchorage Parks & Beautification | | | 1,940 | 0 | 850 | 650 | 3,440 |

CATEGORY: Park Acquisition

| | | | | | | | |
|--------------------------------|---|---|--------------|----------|------------|----------|--------------|
| 2006 | EAST ANCHORAGE COMMUNITY PARK ACQUISITION | 1 | 1,200 | 0 | 0 | 0 | 1,200 |
| 2006 | HOYT @ 7TH ACQUISITION | 2 | 550 | 0 | 0 | 0 | 550 |
| 2006 | JOHNS ROAD PARK ACQUISITION AT COAST | 3 | 0 | 0 | 500 | 0 | 500 |
| TOTAL: Park Acquisition | | | 1,750 | 0 | 500 | 0 | 2,250 |

CATEGORY: Greenbelt and Open Space Acquisition

| | | | | | | | |
|--|--------------------------------------|---|----------|----------|------------|----------|------------|
| 2006 | GREENBELT AND OPEN SPACE ACQUISITION | 1 | 0 | 0 | 375 | 0 | 375 |
| TOTAL: Greenbelt and Open Space Acquisition | | | 0 | 0 | 375 | 0 | 375 |

CATEGORY: Parks & Recreation Miscellaneous

| | | | | | | | |
|--|--|---|------------|----------|----------|----------|------------|
| 2006 | HORTICULTURE / PARKS & REC MAINTENANCE EQUIP | 1 | 280 | 0 | 0 | 0 | 280 |
| TOTAL: Parks & Recreation Miscellaneous | | | 280 | 0 | 0 | 0 | 280 |

CATEGORY: E.R./Chugiak Parks & Trails

| | | | | | | | |
|---|--|---|----------|----------|------------|----------|------------|
| 2006 | LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER | 1 | 0 | 0 | 400 | 0 | 400 |
| 2006 | OUTDOOR COVERED ICE RINK | 2 | 0 | 0 | 60 | 0 | 60 |
| TOTAL: E.R./Chugiak Parks & Trails | | | 0 | 0 | 460 | 0 | 460 |

CATEGORY: Girdwood Parks & Trails

| | | | | | | | |
|---|----------------------------------|---|----------|----------|--------------|----------|--------------|
| 2006 | GIRDWOOD BIKE TRAIL/WALKWAY | 1 | 0 | 0 | 700 | 0 | 700 |
| 2006 | GIRDWOOD IDITAROD TRAIL UPGRADES | 2 | 0 | 0 | 200 | 0 | 200 |
| 2006 | GIRDWOOD SKATEBOARD PARK | 3 | 0 | 0 | 250 | 0 | 250 |
| TOTAL: Girdwood Parks & Trails | | | 0 | 0 | 1,150 | 0 | 1,150 |

| | | | | | | | |
|-----------------------|--|--|--------------|------------|--------------|------------|---------------|
| TOTAL FOR 2006 | | | 5,920 | 525 | 3,335 | 650 | 10,430 |
|-----------------------|--|--|--------------|------------|--------------|------------|---------------|

2002-2007 CIB/CIP

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

5-Sep-01

Page 8-8

CULTURAL & RECREATIONAL SERVICES

| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|---|--|------------------|---------------|--------------------|-----------------|------------------|------------------|
| CATEGORY: Anchorage Sports & Recreation | | | | | | | |
| 2007 | SOUTH ANCHORAGE SPORTS PARK COMMUNITY WATER | 1 | 375 | 0 | 0 | 0 | 375 |
| 2007 | CREEKSIDE ELEMENTARY HOCKEY RINK COVER | 2 | 1,000 | 0 | 0 | 0 | 1,000 |
| 2007 | WATERSLIDE EASTSIDE AREA POOL | 3 | 400 | 0 | 0 | 0 | 400 |
| 2007 | KINCAID PARK MOTOCROSS | 4 | 0 | 0 | 350 | 0 | 350 |
| 2007 | WICKERSHAM PARK | 5 | 0 | 0 | 100 | 0 | 100 |
| TOTAL: Anchorage Sports & Recreation | | | 1,775 | 0 | 450 | 0 | 2,225 |
| CATEGORY: Anchorage Parks & Beautification | | | | | | | |
| 2007 | COASTAL TRAIL-SOUTH EXTENSION (TEA-21) | 1 | 0 | 0 | 0 | 2,000 | 2,000 |
| 2007 | LLOYD STEELE PARK | 2 | 200 | 0 | 0 | 0 | 200 |
| 2007 | BALTO SEPPALA PARK | 3 | 250 | 0 | 0 | 0 | 250 |
| 2007 | PARKING LOT PAVING | 4 | 180 | 420 | 0 | 0 | 600 |
| 2007 | M.E. SULLIVAN (WESTCHESTER LAGOON) PARK | 5 | 265 | 0 | 0 | 0 | 265 |
| 2007 | CHESTER VALLEY PARK | 6 | 200 | 0 | 0 | 0 | 200 |
| 2007 | PIONEER PARK | 7 | 200 | 0 | 0 | 0 | 200 |
| 2007 | ANCHORAGE AREAWIDE TRAILS SAFETY REHAB | 8 | 60 | 140 | 0 | 0 | 200 |
| 2007 | HAMILTON PARK | 9 | 0 | 0 | 130 | 0 | 130 |
| 2007 | CHESTER TRAIL REHAB | 10 | 1,500 | 0 | 0 | 0 | 1,500 |
| 2007 | PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK | 11 | 0 | 0 | 175 | 0 | 175 |
| TOTAL: Anchorage Parks & Beautification | | | 2,855 | 560 | 305 | 2,000 | 5,720 |
| CATEGORY: Park Acquisition | | | | | | | |
| 2007 | LYN ARY PARK ADDITION ACQUISITION | 1 | 750 | 0 | 0 | 0 | 750 |
| 2007 | TUDOR/ARCTIC/"C" STREET AREA ACQUISITION | 2 | 500 | 0 | 0 | 0 | 500 |
| 2007 | SISTERHOOD PARK ADDITIONAL ACQUISITION | 3 | 500 | 0 | 0 | 0 | 500 |
| TOTAL: Park Acquisition | | | 1,750 | 0 | 0 | 0 | 1,750 |
| CATEGORY: Greenbelt and Open Space Acquisition | | | | | | | |
| 2007 | CHESTER CREEK ACQUISITION AT KARLUK ST. | 1 | 450 | 0 | 0 | 0 | 450 |
| 2007 | GREENBELT AND OPEN SPACE ACQUISITION | 2 | 0 | 0 | 375 | 0 | 375 |
| TOTAL: Greenbelt and Open Space Acquisition | | | 450 | 0 | 375 | 0 | 825 |
| CATEGORY: E.R./Chugiak Parks & Trails | | | | | | | |
| 2007 | LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER | 1 | 1,440 | 0 | 230 | 0 | 1,670 |
| TOTAL: E.R./Chugiak Parks & Trails | | | 1,440 | 0 | 230 | 0 | 1,670 |
| CATEGORY: Girdwood Parks & Trails | | | | | | | |
| 2007 | GIRDWOOD TRAIL SYSTEM ACQUISITION | 1 | 0 | 0 | 30 | 0 | 30 |
| 2007 | GIRDWOOD BALLFIELD COMPLEX | 2 | 0 | 0 | 100 | 0 | 100 |
| TOTAL: Girdwood Parks & Trails | | | 0 | 0 | 130 | 0 | 130 |
| TOTAL FOR 2007 | | | 8,270 | 560 | 1,490 | 2,000 | 12,320 |
| TOTAL FOR ALL YEARS CULTURAL & RECREATIONAL SERVICES | | | 50,996 | 3,823 | 11,785 | 19,875 | 86,479 |

2002-2007 CIB/CIP

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | | Category | |
|---|---|-------------------------------|--|
| Cultural & Recreational Svcs. | 2002 PROJECT COST (000's) | Anchorage Sports & Recreation | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road. | B= 650 | 32.5 55.5 | Bayshore/Klatt Community-wide |
| RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms Spenard- New security system | B= 600 | 0.0 51.2 | Areawide |
| SPEED SKATING OVAL Phase I - design and construction of speed skating oval. Phase II - facility improvements. | B= 200 | 12.6 17.1 | Areawide |
| SKATEBOARD PARK Develop permanent facility at central location. | B= 350 | 15.0 29.9 | Spenard |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| | | | |
|--|---|-------------------------------|--|
| Department | | Category | |
| Cultural & Recreational Svcs. | 2002 PROJECT COST (000's) | Anchorage Sports & Recreation | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| SWIMMING POOLS FACILITY UPGRADES Management of six area high school pools has been transferred to MOA (general govern- ment). Most of the pools have had no significant repairs or upgrades since they were originally constructed. This project would complete needed mechanical, electrical, and cosmetic repairs and upgrades over a three-year period. ----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring. ----- | B= 1,000 | 0.0 85.4 | |
| Sub-Total(s) | B= 2,800 | | |
| Category Total | 2,800 | 60.1 239.1 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| | | |
|--|---|-------------------------|
| Department | Category | |
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | |
| PROJECT TITLE AND DESCRIPTION | 2002 PROJECT COST (000's) | |
| | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) |
| | | DEBT SERVICE (000's) |
| CAMPBELL CREEK TRAIL CONNECTION Extend Campbell Creek Trail from Tudor Road Crossing to Old Seward Highway to complete a key missing segment in the Anchorage Trails network. 2002-Design/Utility Relocation/Right of way acquisition 2004-Utility relocation/construction Project funding provided through Federal TEA-21 program, with matching funds provided by State of Alaska, Dept of Transportation and Public Facilities. | D= 10 F= 90 | |
| | | |
| CHESTER CREEK TRAIL CONNECTION Connect Tudor Road Crossing to Goose Lake (east of University Lake). Project also includes a connecting trail between UAA student housing and the main campus on Providence Drive. 2002-Preliminary engineering and design 2004-Right of way acquisition/utility reloc. 2005-Utility relocation/construction | D= 33 F= 292 | |
| COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable | | |
| Basher Campbell Park | | |
| Airport Heights Fairview Russian Jack Park Rogers Park University Area | | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | |
| 2002 | | |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | Category | |
|--|---|--|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | |
| PROJECT TITLE AND DESCRIPTION | 2002 PROJECT COST (000's) | |
| | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) |
| | | DEBT SERVICE (000's) |
| | | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to play-grounds, picnic areas and restrooms; make other needed modifications. | B= 90 M= 210 | 7.5 7.7 |
| SHIP CREEK TRAIL (TEA-21) Provide Federal (TEA-21) and State match funding to connect to the existing Coastal Trail downtown to North Mtn. View via Ship Creek, where it will connect to the existing Glenn Highway Trail to Eagle River. | D= 400 F= 3,600 | 9.6 0.0 |
| CUDDY FAMILY MIDTOWN PARK Park development/site plan. | S= 300 | 15.0 0.0 |
| KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet. | B= 855 | 0.0 73.0 |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | 2002 PROJECT COST (000's) | | Category | |
|--|---|-------------------------|--|--|
| Cultural & Recreational Svcs. | | | Anchorage Parks & Beautifca'n | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY | |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable | |
| NUNAKA VALLEY PARK Playfield, parking and paving improvements. | B= 225 | 0.0 19.2 | Areawide | |
| ANCHORAGE AREAWIDE TRAILS REHABILITATION Analyze existing pathways for rehabilitation needs community-wide and promote specific projects. The scope is expected to include pavement replacement and complement other MOA trail improvements projects. | D= 10 F= 90 | | | |
| GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and play-ground improvements. | B= 345 | 7.5 29.5 | | |
| PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines. | B= 175 M= 75 | 7.5 14.9 | Sand Lake | |
| JADE PARK Pave parking lot. Construct playground and picnic area. | B= 275 | 7.5 23.5 | Sand Lake | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 | |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department Cultural & Recreational Svcs. | 2002 PROJECT COST (000's) | Category Anchorage Parks & Beautifca'n | |
|---|---|---|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| | | | |
| PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks. | B= 180 M= 420 | 0.0 15.4 | Areawide |
| EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities. | B= 365 | 7.5 31.2 | Rogers Park |
| GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscaping, play equipment and picnic facilities. | S= 145 | 7.5 0.0 | Government Hill |
| <i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i> | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| | | | |
|--|---|-------------------------------|--|
| Department | | | Category |
| Cultural & Recreational Srvs. | 2002 PROJECT COST (000's) | Anchorage Parks & Beautifca'n | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| Sub-Total(s) | S= 445 B= 2,510 D= 453 F= 4,072 M= 705 | | |
| Category Total | 8,185 | 69.6 214.4 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

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**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | Category | | |
|---|--|-------------------------|--|
| Cultural & Recreational Srvs. | Parks & Recreation Misc. | | |
| PROJECT TITLE AND DESCRIPTION | 2002 PROJECT COST (000's) | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | DEBT SERVICE (000's) | |
| HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Maintenance vehicles and equipment. (See Property & Facility Management/Fleet Services section for a detailed listing.) | B= 285 | 0.0 50.6 | Areawide |
| GREENHOUSE SAFETY IMPROVEMENTS Roof and floor replacement. | B= 90 M= 210 | 0.0 7.7 | Areawide |
| ----- | ----- | ----- | ----- |
| Sub-Total(s) | B= 375 M= 210 | | |
| Category Total | 585 | 0.0 58.3 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

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**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| | | | |
|---|---|-------------------------|--|
| Department | 2002 PROJECT COST (000's) | | Category |
| Cultural & Recreational Srvs. | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | | Girdwood Parks & Trails |
| PROJECT TITLE AND DESCRIPTION | | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass. 2002 Phase I Design trail upgrades/ rehabilitate areas. 2003 Phase II Construct trail upgrades. 2006 Phase III Construct underpass connecting Town Square with Forest Fair Park across Alyeska Highway. | S= 400 | | Girdwood Valley |
| ----- | ----- | ----- | ----- |
| Sub-Total(s) | S= 400 | | |
| Category Total | 400 | 0.0 0.0 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

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**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department Cultural & Recreational Srvs. | 2002 PROJECT COST (000's) | Category Library | |
|---|---|-------------------------|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Chugiak-Eagle River and Muldoon Branch Libraries. Provide additional shelving at Loussac Library and the Samson-Diamond Branch to accommodate growing collections. Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency and to accommodate growing use of this facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed services desks. The theft detection system requires upgrade and to provide security at added locations. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion. | B= 1,500 | 0.0 128.1 | Areawide |
| <i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i> | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | 2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | Category | |
|--|---|-------------------------|--|
| Cultural & Recreational Srvs. | | Library | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| PROJECT TITLE AND DESCRIPTION | | O&M COST (000's) | |
| | | DEBT SERVICE (000's) | |
| Sub-Total(s) | B= 1,500 | | |
| Category Total | 1,500 | 0.0 128.1 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| | | | |
|---|---|-------------------------|--|
| Department | | Category | |
| Cultural & Recreational Srvs. | 2002 PROJECT COST (000's) | Museum | |
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| MUSEUM SHELVING Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photoes, manuscripts and collections, including the storage of rare objects and materials borrowed from other museums for exhibit. | S= 180 | | Areawide |
| MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT Scheduled replacement of existing chairs, tables, desks, computers and fixtures, as needed due to age, damage or technological obsolescence. | S= 150 | | Areawide |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

| Department | 2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | Category | |
|--|--|-------------------------|--|
| Cultural & Recreational Svcs. | | Museum | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| PROJECT TITLE AND DESCRIPTION | | O&M COST (000's) | |
| | | DEBT SERVICE (000's) | |
| | Sub-Total(s) | S= 330 | |
| Category Total | 330 | 0.0 0.0 | |
| ***** | ***** | ***** | ***** |
| Department Total(s) | S= 1,175 B= 7,185 D= 453 F= 4,072 M= 915 | | |
| Grand Total of Cultural & Recreational Svcs. | 13,800 | 129.7 639.9 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 2002 |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|---|---------------------------------------|-------------|------|------|
| Cultural & Recreational Svcs. | Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road.</p> <p>RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms Spenard- New security system</p> <p>SPEED SKATING OVAL Phase I - design and construction of speed skating oval. Phase II - facility improvements.</p> <p>SKATEBOARD PARK Develop permanent facility at central location.</p> <p>SWIMMING POOLS FACILITY UPGRADES Management of six area high school pools (Continued on Next Page)</p> | <p>B= 650</p> <p>B= 600</p> <p>B= 200</p> <p>B= 350</p> <p>B= 1,000</p> | <p></p> <p></p> <p></p> <p></p> <p>B= 2,000</p> | <p></p> <p>B= 400</p> <p>B= 2,000</p> | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|--------|------|-------------|------|------|
| Department Cultural & Recreational Srvs. | Category Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>SWIMMING POOLS FACILITY UPGRADES (Continued) has been transferred to MOA (general govern- ment). Most of the pools have had no significant repairs or upgrades since they were originally constructed. This project would complete needed mechanical, electrical, and cosmetic repairs and upgrades over a three-year period.</p> <p>----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring.</p> <p>HOCKEY RINK REHABILITATION Rehabilitate outdoor hockey rinks and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.</p> <p>RUSSIAN JACK GOLF GREENS UPGRADE Provide grass greens with irrigation.</p> | | B= 350 | | | | |
| | | B= 500 | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|-------------------------------|---|--------------------------|------|------|
| Cultural & Recreational Srvs. | Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. Funding would be used to fund site acquisition, design and development. Efforts would be coordinated with the Anchorage School District to co-locate with a new Muldoon middle school.</p> <p>SPORTS FIELDS IRRIGATION Install waterlines and upgrade fields. Prior irrigation line improvements made in nine separate fields. This funding will improve four more fields.</p> <p>RUSSIAN JACK SPRINGS PARK Reconstruct and expand trails. Make improvements according to the master plan.</p> <p>CHUCK ALBRECHT FIELDS / FNBP Continue field development.</p> <p>KINCAID PARK OUTDOOR CENTER Continue upgrade of outdoor center annex (Continued on Next Page)</p> | | <p>S= 1,500 B= 1,950</p> | <p>B= 160</p> <p>B= 455</p> <p>B= 750</p> | <p>B= 83 M= 192</p> | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|---|---|------|------|---|---------------|------|
| Department Cultural & Recreational Srvs. | Category Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>KINCAID PARK OUTDOOR CENTER (Continued) and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.</p> <p>RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS Upgrade parking and landscaping.</p> <p>FAIRVIEW RECREATION CENTER EXPANSION ACQ. Acquire additional land to expand parking area.</p> <p>OUTDOOR BASKETBALL COURT REHABILITATION Rehabilitate basketball courts at various parks, including Springer, Hamilton, Ocean- view, C.W. Smith, Davis and Conifer.</p> <p>ANCHORAGE FOOTBALL STADIUM Seating and lighting improvements.</p> <p>KINCAID PARK PLAYFIELD DEVELOPMENT Topsoil and seed the Hundeplatz and other multi-use sports fields and develop a (Continued on Next Page)</p> | | | | <p>B= 240</p> <p>B= 350</p> <p>B= 300</p> <p>B= 350</p> | <p>B= 275</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|------|------|-------------|--|------|
| Department Cultural & Recreational Srvs. | Category Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>KINCAID PARK PLAYFIELD DEVELOPMENT (Continued) barrier-free playground.</p> <p>TENNIS COURTS REHABILITATION Rehabilitation of tennis courts at Pop Carr, Minnesota, Campbell, Taku, & Lyn Ary Parks.</p> <p>KOSINSKI FIELDS IMPROVEMENTS Upgrade restrooms and facilities.</p> <p>SPENARD RECREATION CENTER ADDITION Design and construct additional racquetball courts.</p> <p>SOCCER FIELDS REHABILITATION Rehabilitation of soccer fields, including fields at Eastchester/Delaney/Sisterhood & Centennial Parks.</p> <p>COMMUNITY GARDENS IMPROVEMENTS Nunaka, Davis, and East Anchorage areas community gardens upgrade.</p> | | | | | <p>B= 450</p> <p>B= 500</p> <p>B= 225 M= 525</p> <p>B= 350</p> <p>B= 150</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|------|------|-------------|------|---|
| Cultural & Recreational Svcs. | Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>SOUTH ANCHORAGE SPORTS PARK COMMUNITY WATER Bring city water service to park.</p> <p>CREEKSIDE ELEMENTARY HOCKEY RINK COVER Cover existing Anchorage School District rink at Creekside Elementary School.</p> <p>WATERSLIDE EASTSIDE AREA POOL Construct waterslide at East or Bartlett.</p> <p>KINCAID PARK MOTOCROSS Revegetate the sand dune and make improvements to the staging area at the Motocross area and Jodphur Road ski trailhead and parking lot.</p> <p>WICKERSHAM PARK Volleyball court and upgrade facilities.</p> | | | | | | <p>B= 375</p> <p>B= 1,000</p> <p>B= 400</p> <p>S= 350</p> <p>S= 100</p> |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|---|---|----------------------|----------|--------------------|--------------------|--------------------|
| Department Cultural & Recreational Srvs. | Category Anchorage Sports & Recreation | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Sub-Total(s) | B= 2,800 | S= 1,500 B= 4,800 | B= 3,765 | B= 1,323 M= 192 | B= 1,950 M= 525 | S= 450 B= 1,775 |
| Category Total | 2,800 | 6,300 | 3,765 | 1,515 | 2,475 | 2,225 |
| | | | | 2002 - 2007 | | |

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | | Category | | | | | |
|--|--|---|------|--------------------|--------------------|-------------|------|
| Cultural & Recreational Svcs. | | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>CAMPBELL CREEK TRAIL CONNECTION Extend Campbell Creek Trail from Tudor Road Crossing to Old Seward Highway to complete a key missing segment in the Anchorage Trails network. 2002-Design/Utility Relocation/Right of way acquisition 2004-Utility relocation/construction Project funding provided through Federal TEA-21 program, with matching funds provided by State of Alaska, Dept of Transportation and Public Facilities.</p> | | D= 10 F= 90 | | D= 360 F= 3,240 | | | |
| <p>CHESTER CREEK TRAIL CONNECTION Connect Tudor Road Crossing to Goose Lake (east of University Lake). Project also includes a connecting trail between UAA student housing and the main campus on Providence Drive. 2002-Preliminary engineering and design 2004-Right of way acquisition/utility reloc. 2005-Utility relocation/construction</p> | | D= 33 F= 292 | | D= 40 F= 360 | D= 245 F= 2,205 | | |
| | | | | | | 2002 - 2007 | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|--------------------|------------------|-------------|------|------|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to play-grounds, picnic areas and restrooms; make other needed modifications. | B= 90 M= 210 | B= 500 | B= 150 M= 350 | | | |
| SHIP CREEK TRAIL (TEA-21) Provide Federal (TEA-21) and State match funding to connect to the existing Coastal Trail downtown to North Mtn. View via Ship Creek, where it will connect to the existing Glenn Highway Trail to Eagle River. | D= 400 F= 3,600 | D= 300 F= 2,700 | | | | |
| CUDDY FAMILY MIDTOWN PARK Park development/site plan. | S= 300 | | | | | |
| KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet. | B= 855 | | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|-----------------|-----------------|------------------|-----------------|------------------|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| NUNAKA VALLEY PARK Playfield, parking and paving improvements. | B= 225 | | | | | |
| ANCHORAGE AREAWIDE TRAILS REHABILITATION Analyze existing pathways for rehabilitation needs community-wide and promote specific projects. The scope is expected to include pavement replacement and complement other MOA trail improvements projects. | D= 10 F= 90 | D= 15 F= 135 | D= 45 F= 405 | D= 15 F= 135 | D= 65 F= 585 | |
| GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and play-ground improvements. | B= 345 | | | | | |
| PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines. | B= 175 M= 75 | | | | | |
| JADE PARK Pave parking lot. Construct playground and picnic area. | B= 275 | | | | | |
| PARKING LOT PAVING Continue paving for dust control/ADA at (Continued on Next Page) | B= 180 M= 420 | | | B= 180 M= 420 | | B= 180 M= 420 |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|-------------------------|------|--------------------------|------|----------------------------|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>PARKING LOT PAVING (Continued) parking lots in Municipal parks.</p> <p>EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.</p> <p>GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscaping, play equipment and picnic facilities.</p> <p>COASTAL TRAIL-SOUTH EXTENSION (TEA-21) Provide funding to complete missing segments and connections from Kincaid Park to Potter Marsh. At Potter Marsh the trail will connect with an existing trail segment that extends to Indian along the Seward Highway. 2003----- Design 2005----- Right-of-Way Acquisition 2007----- Utility Relocation/Construction Beyond 2007----- Construction</p> | <p>B= 365</p> <p>S= 145</p> | <p>D= 50 F= 450</p> | | <p>D= 100 F= 900</p> | | <p>D= 200 F= 1,800</p> |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|--------|------|-------------|------|------|
| Department Cultural & Recreational Srvs. | Category Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| ZODIAC AREA PARK PLAYGROUND Construct playground & picnic facilities. | | B= 175 | | | | |
| CHARLES W. SMITH PARK Develop playground area, improve picnic & playfields. | | B= 150 | | | | |
| CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks. | | B= 325 | | | | |
| CAMPBELL PARK Improve parking, picnic and play areas. | | B= 275 | | | | |
| CHESTER AND FISH CREEK TRAILS IMPROVEMENTS Connections, lighting and C Street underpass. | | B= 650 | | | | |
| EARTHQUAKE PARK Light Parking lot. | | B= 185 | | | | |
| RUSSIAN JACK PARK GREENHOUSE Continue with upgrades to the Greenhouse facility. | | B= 200 | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|---|---|--------|------------------|-------------|------|----------|
| Department | Category | | | | | |
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifulca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct trail connections to adjacent areas; add parking lot fencing; and upgrade ballfield. | | B= 165 | | | | |
| CHESTER TRAIL REHAB 2003 - Reconstruct connection at Tikishla and C Street underpass. 2007 - Rehabilitation of tunnels at Spenard/ Minnesota/C Streets | | B= 175 | | | | B= 1,500 |
| CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail. | | | B= 750 | | | |
| BANCROFT PARK (CALAIS PROPERTY) Develop picnic area, parking lot and upgrade little league ballfield. | | | B= 150 | | | |
| COASTAL TRAIL RIP RAP PHASE II Shoreline erosion control between downtown and Earthquake Park. | | | B= 195 M= 455 | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|------|--|------|------|
| Cultural & Recreational Srvs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>CHENEY LAKE PARK Develop trails and picnic area.</p> <p>MEADOW PARK IMPROVEMENTS Park improvements to include additional trails, landscaping and picnic area.</p> <p>TOWN SQUARE PARK Complete landscaping, seatwalls & hardscape.</p> <p>FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS Continue upgrades.</p> <p>MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL Design and construct trail connection from Tyson Elementary near Ship Creek to the Glenn Highway at Davis Park.</p> <p>TIKISHLA PARK IMPROVEMENTS Install trail lighting and connections.</p> <p>DAVIS PARK Construct picnic area with shelter and pave (Continued on Next Page)</p> | | | | <p>B= 250</p> <p>B= 150</p> <p>B= 250</p> <p>B= 275</p> <p>B= 1,500</p> <p>B= 150</p> <p>B= 65</p> | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|------|---|------|-------------------------|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>DAVIS PARK (Continued) pathways.</p> <p>VALLEY OF THE MOON PARK / I STREET STAIRS Reconstruct stairs.</p> <p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park.</p> <p>ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK Connect Coastal Trail to Fish Creek Trail on ARR ROW.</p> <p>M.E. SULLIVAN WESTCHESTER LAGOON DREDGING Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.</p> <p>ANCHORAGE AREAWIDE TRAILS SAFETY REHAB Continue paved greenbelt trails reconstruction.</p> | | | | <p>B= 145</p> <p>B= 225</p> <p>B= 500</p> <p>S= 650</p> <p>B= 60 M= 140</p> | | <p>B= 60 M= 140</p> |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|------|-------------|---|------|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>WILSON STREET PARK Enlarge park shelter and pave pathways.</p> <p>ELDERBERRY PARK Upgrade restrooms and landscaping and improve walkways and retaining walls at the Oscar Anderson House. Bring play equipment up to CPSC Standards.</p> <p>UNIVERSITY LAKE/CASTLE HEIGHTS PARK Pathway improvements and viewpoint amenities.</p> <p>BROWNS POINT PARK Light parking lot.</p> <p>SISTERHOOD PARK Upgrade playground/play field.</p> <p>RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS Upgrade trails and improve connections.</p> <p>M.E. SULLIVAN PARK IMPROVEMENTS Design and construct picnic/playground areas, and restroom improvements including hot water (Continued on Next Page)</p> | | | | | <p>B= 150</p> <p>B= 150</p> <p>B= 125</p> <p>B= 125</p> <p>B= 145</p> <p>B= 155</p> <p>B= 295</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|------|------|-------------|---|------|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>M.E. SULLIVAN PARK IMPROVEMENTS (Continued) connection.</p> <p>EAST ANCHORAGE TRAILS Construct trail connection in East Anchorage.</p> <p>NADINE PARK Install playground equipment.</p> <p>RICHARDSON VISTA PARK Picnic & playground improvements.</p> <p>DIDLIKA PARK Upgrade playground/playfield.</p> <p>MINNESOTA PARK Playground and facilities rehabilitation.</p> <p>STONEGATE PARK Improvements including a pathway off Victor.</p> | | | | | <p>S= 200</p> <p>B= 125</p> <p>B= 285</p> <p>B= 135</p> <p>B= 125</p> <p>B= 125</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|------|------|-------------|--------|--------|
| Department Cultural & Recreational Svcs. | Category Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| FAR NORTH PARK COMMUNITY PARK IMPROVEMENTS Community park at Abbott Loop Road improvements. | | | | | S= 450 | |
| MOEN NEIGHBORHOOD PARK Continue neighborhood park improvements. | | | | | S= 200 | |
| LLOYD STEELE PARK Neighborhood park improvements. | | | | | | B= 200 |
| BALTO SEPPALA PARK Community park improvements. | | | | | | B= 250 |
| M.E. SULLIVAN (WESTCHESTER LAGOON) PARK Park and parking improvements. | | | | | | B= 265 |
| CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive. | | | | | | B= 200 |
| PIONEER PARK Continue neighborhood park development. | | | | | | B= 200 |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|--------------------------------|--|--|---------------------------------------|--|
| Cultural & Recreational Svcs. | Anchorage Parks & Beautifca'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| HAMILTON PARK Lighting & play equipment improvements. | | | | | | S= 130 |
| PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Pathway paving and trail lighting. | | | | | | S= 175 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Sub-Total(s) | S= 445 B= 2,510 D= 453 F= 4,072 M= 705 | B= 2,800 D= 365 F= 3,285 | B= 1,245 D= 445 F= 4,005 M= 805 | S= 650 B= 3,750 D= 360 F= 3,240 M= 560 | S= 850 B= 1,940 D= 65 F= 585 | S= 305 B= 2,855 D= 200 F= 1,800 M= 560 |
| Category Total | 8,185 | 6,450 | 6,500 | 8,560 | 3,440 | 5,720 |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
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|---|---|--------|--|-------------|------|------|
| Department Cultural & Recreational Svcs. | Category Park Acquisition | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>COPE PARK EXPANSION Acquire additional lots to expand this neighborhood park.</p> <p>CUDDY FAMILY MIDTOWN PARK EXPANSION Acquire additional adjacent property for the expansion of Midtown Park.</p> <p>EAST ANCHORAGE PARK ACQUISITION Acquire a minimum five acre parcel for a neighborhood park in an under-served portion of the Muldoon area.</p> <p>ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQUISITION Continue neighborhood park acquisition.</p> <p>NORTH ABBOTT LOOP AREA PARK ACQUISITION Acquire neighborhood park in the north Abbott Loop area to meet the needs for park facilities in this heavily developed under-served residential area.</p> | | S= 175 | B= 1,215 B= 350 B= 450 B= 300 | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|---|---|------|---|-----------------------------|-------------------------------|------|
| Department Cultural & Recreational Srvs. | Category Park Acquisition | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>OLD SEWARD HIGHWAY AREA PARK ACQUISITION Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.</p> <p>SAND LAKE AREA ACQUISITION Acquisition for Sand Lake access and trail connection to the lake.</p> <p>RABBIT CREEK AREA ACQUISITION Acquire neighborhood and greenbelt park.</p> <p>RUSSIAN JACK AREA PARK ACQUISITION Acquire neighborhood park.</p> <p>TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.</p> <p>EAST ANCHORAGE COMMUNITY PARK ACQUISITION Acquire community parkland in east Anchorage.</p> <p>HOYT @ 7TH ACQUISITION Neighborhood park acquisition.</p> | | | <p>B= 300</p> <p>S= 350</p> <p>S= 325</p> | <p>B= 500</p> <p>B= 145</p> | <p>B= 1,200</p> <p>B= 550</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|--------|--------------------|-------------|--------------------|----------|
| Cultural & Recreational Srvs. | Park Acquisition | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| JOHNS ROAD PARK ACQUISITION AT COAST Acquire parkland on the south coastal bluff at the end of Johns Road. | | | | | S= 500 | |
| LYN ARY PARK ADDITION ACQUISITION Acquire land west of park. | | | | | | B= 750 |
| TUDOR/ARCTIC/"C" STREET AREA ACQUISITION Acquire minimum 5 acres for a neighborhood park in underserved area. | | | | | | B= 500 |
| SISTERHOOD PARK ADDITIONAL ACQUISITION Acquire additional land adjacent to Sisterhood Park. | | | | | | B= 500 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Sub-Total(s) | | S= 175 | S= 675 B= 2,615 | B= 645 | S= 500 B= 1,750 | B= 1,750 |
| Category Total | 0 | 175 | 3,290 | 645 | 2,250 | 1,750 |
| | | | | 2002 - 2007 | | |

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|--------|-------------|--------|------------------|
| Cultural & Recreational Svcs. | Greenbelt/Open Space Acquis'n | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>GREENBELT AND OPEN SPACE ACQUISITION</p> <p>Acquire parcels to preserve areas as green-belts or open space. Acquisition may occur in the following areas (shown alphabetically):</p> <p>.. Fish Creek</p> <p>.. Little Campbell Creek</p> <p>.. Little Rabbit Creek</p> <p>.. Rabbit Creek</p> <p>CHESTER CREEK ACQUISITION AT KARLUK ST.</p> <p>Acquire 4 acre Lampert Subdivision parcel.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p> | | | B= 225 | B= 375 | S= 375 | S= 375 |
| | | | | | | B= 450 |
| | | | | | | |
| | | | B= 225 | B= 375 | S= 375 | S= 375 B= 450 |
| | 0 | 0 | 225 | 375 | 375 | 825 |
| | | | | 2002 - 2007 | | |

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|---|---|-------|------------------|--------------------|--------|-------|
| Department Cultural & Recreational Srvs. | Category Parks & Recreation Misc. | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Maintenance vehicles and equipment. (See Property & Facility Management/Fleet Services section for a detailed listing.) | B= 285 | | B= 114 M= 266 | | B= 280 | |
| GREENHOUSE SAFETY IMPROVEMENTS Roof and floor replacement. | B= 90 M= 210 | | | | | |
| COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS Improvements to parking, entry, walkway and equipment storage. | | | B= 100 | | | |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Sub-Total(s) | B= 375 M= 210 | | B= 214 M= 266 | | B= 280 | |
| Category Total | 585 | 0 | 480 | 0 | 280 | 0 |
| | | | | 2002 - 2007 | | |

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|--|------|--------------------------|---------------|----------------------------|
| Department Cultural & Recreational Svcs. | Category E.R./Chugiak Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace parks playground equipment in the Eagle River/Chugiak Parks & Recreation Service Area to meet safety and ADA requirements.</p> <p>EAGLE RIVER COMMONS Continued development of downtown Eagle River park space according to public approved 2000 Master Plan which may include festival staging areas, sports fields(s), and picnic/playground areas, etc.</p> <p>SOUTH FORK CONFLUENCE Construct parking lot and install picnic tables and firepits. Management authority will be given to State Parks.</p> <p>LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER 2003 Phase I - Complete final grading; begin construction of ballfields, watering system and parking area. Complete park (Continued on Next Page)</p> | | <p>B= 300</p> <p>S= 500</p> <p>S= 60</p> <p>B= 250</p> | | <p>S= 400 B= 100</p> | <p>S= 400</p> | <p>S= 230 B= 1,440</p> |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|---|------|-------------|------|------|
| Cultural & Recreational Srvs. | E.R./Chugiak Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER (Continued) development according to park master plan. 2005 Phase II- Begin construction of two ballfields, water system and parking area. 2006 Phase III-Continue construction of two ballfields, water system and parking area. 2007 Phase IV- Complete construction of third balfield. Design and construct indoor equestrian facility and amenties. Complete park development is proposed through Municipal Capital Matching Grant Program, with the required local match provided by the sale of on-site gravel.</p> <p>ELIASSEN PARK Continued development per 2000 Master Plan.</p> <p>EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.</p> <p>BIRCHWOOD SEPARATED CROSSING Construct a separated crossing. Funding (Continued on Next Page)</p> | | <p>S= 80</p> <p>S= 20</p> <p>F= 1,000</p> | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|------|-------------------------------|---------------|--------------|------|
| Cultural & Recreational Srvs. | E.R./Chugiak Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>BIRCHWOOD SEPARATED CROSSING (Continued) would be a pass through grant from Alaska Railroad.</p> <p>AMERICAN LEGION FIELD AT OBERG Reorient and expand existing field. Relocate well pump house, parking, trails around perimeter. Excavate, level field, and reseed.</p> <p>OUTDOOR COVERED ICE RINK Install covers over elementary rinks.</p> <p>ENCLOSED DOG EXERCISE PARK Develop land suitable for recreational or training leash-free activities for dogs and their owners.</p> | | | <p>B= 100</p> <p>B= 1,300</p> | <p>B= 250</p> | <p>S= 60</p> | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|-------------------------------|---|------------------------------|----------|------------------|--------|--------------------|
| Cultural & Recreational Srvs. | E.R./Chugiak Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Sub-Total(s) | | S= 660 B= 550 F= 1,000 | B= 1,400 | S= 400 B= 350 | S= 460 | S= 230 B= 1,440 |
| Category Total | 0 | 2,210 | 1,400 | 750 | 460 | 1,670 |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|---|---|--------|--------|--------------------|--------|-------|
| Cultural & Recreational Svcs. | Girdwood Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass. 2002 Phase I Design trail upgrades/rehabilitate areas. 2003 Phase II Construct trail upgrades. 2006 Phase III Construct underpass connecting Town Square with Forest Fair Park across Alyeska Highway.</p> <p>GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.</p> <p>GIRDWOOD FOREST FAIR PARK Site design, replace and upgrade play equipment, upgrade turf areas, upgrade parking.</p> <p>GIRDWOOD IDITAROD TRAIL UPGRADES 2004-2006 Make trail improvements to the recently designated Iditarod Trail segment running through Girdwood Valley.</p> | S= 400 | S= 400 | | | S= 700 | |
| | | | S= 100 | | | S= 30 |
| | | | S= 80 | | | |
| | | | S= 100 | S= 200 | S= 200 | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|------|----------------------------|---|------|---------------|
| Cultural & Recreational Srvs. | Girdwood Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>GIRDWOOD RECREATION CENTER</p> <p>2004 Conduct needs assessment for recreation center that may include pool, basketball gymnasium, indoor hockey/skating rink.</p> <p>2005 Design recreation center according to needs assessment.</p> <p>GIRDWOOD BALLFIELD COMPLEX</p> <p>2004 Develop ballfield suitable for senior little league play.</p> <p>2007 Develop second ballfield within complex.</p> <p>GIRDWOOD ALYESKA SOCCER FIELD</p> <p>Provide playground, parking, park equipment and landscaping.</p> <p>GIRDWOOD TENNIS COURTS</p> <p>Resurface and repair existing tennis courts.</p> <p>GIRDWOOD COVERED ICE RINK</p> <p>Design cover for outdoor ice skating rink.</p> | | | <p>S= 20</p> <p>S= 100</p> | <p>S= 500</p> <p>S= 110</p> <p>S= 40</p> <p>S= 75</p> | | <p>S= 100</p> |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|---|---|--------|--------|-------------|----------|--------|
| Department Cultural & Recreational Srvs. | Category Girdwood Parks & Trails | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| GIRDWOOD SKATEBOARD PARK Acquire property, design and develop skateboard park. | | | | | S= 250 | |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Sub-Total(s) | S= 400 | S= 400 | S= 400 | S= 925 | S= 1,150 | S= 130 |
| Category Total | 400 | 400 | 400 | 925 | 1,150 | 130 |
| | | | | 2002 - 2007 | | |

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department Cultural & Recreational Srvs. | Category Library | | | | | |
|--|---|----------|------|-------------|------|------|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Chugiak-Eagle River and Muldoon Branch Libraries. Provide additional shelving at Loussac Library and the Samson-Diamond Branch to accommodate growing collections. Design and remodel existing Circulation, Children's and Media areas at Loussac Library to increase staff efficiency and to accommodate growing use of this facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed services desks. The theft detection system requires upgrade and to provide security at added locations. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion.</p> <p>GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Gerrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. (Continued on Next Page)</p> | B= 1,500 | B= 3,538 | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| | | | | | | |
|--|---|----------|----------|-------------|------|------|
| Department Cultural & Recreational Srvs. | Category Library | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>GIRDWOOD LIBRARY (Continued) The facility design is complete, funded with a 1993 State grant. As designed, the library is the next phase of a combination facility housing the Girdwood Fire Station, and the library, and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood.</p> <p>LIBRARY - MULDOON BRANCH LIBRARY DESIGN AND LAND ACQUISITION Participate in a multi-agency project to purchase land and design a library/middle school/community center in the northeast Anchorage Bowl. This would replace the facility currently leased in Muldoon.</p> <p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN AND LAND ACQUISITION Purchase land and design a permanent facility (Continued on Next Page)</p> | | B= 1,013 | | | | |
| | | | B= 1,013 | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|---|---|---|---|-----------------------|-----------------------|-----------------------|
| Department Cultural & Recreational Srvs. | Category Library | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN AND LAND ACQUISITION (Continued) for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p> | <p>-----</p> <p>B= 1,500</p> <p>1,500</p> | <p>-----</p> <p>B= 4,551</p> <p>4,551</p> | <p>-----</p> <p>B= 1,013</p> <p>1,013</p> | <p>-----</p> <p>0</p> | <p>-----</p> <p>0</p> | <p>-----</p> <p>0</p> |
| | | | | 2002 - 2007 | | |

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MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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|--|---|------|------|-------------|------|------|
| Department | Category | | | | | |
| Cultural & Recreational Svcs. | Museum | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| <p>MUSEUM SHELVING</p> <p>Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photoes, manuscripts and collections, including the storage of rare objects and materials borrowed from other museums for exhibit.</p> <p>MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT</p> <p>Scheduled replacement of existing chairs, tables, desks, computers and fixtures, as needed due to age, damage or technological obsolescence.</p> | <p>S= 180</p> <p>S= 150</p> | | | | | |
| | | | | 2002 - 2007 | | |

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | |
|--|---|---|---|--|---|--|
| Cultural & Recreational Svcs. | Museum | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
| Sub-Total(s) | S= 330 | | | | | |
| Category Total | 330 | 0 | 0 | 0 | 0 | 0 |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| Department Total(s) | S= 1,175 B= 7,185 D= 453 F= 4,072 M= 915 | S= 2,735 B= 12,701 D= 365 F= 4,285 | S= 1,075 B= 10,477 D= 445 F= 4,005 M= 1,071 | S= 1,975 B= 6,443 D= 360 F= 3,240 M= 752 | S= 3,335 B= 5,920 D= 65 F= 585 M= 525 | S= 1,490 B= 8,270 D= 200 F= 1,800 M= 560 |
| Grand Total of Cultural & Recreational Svcs. | 13,800 | 20,086 | 17,073 | 12,770 | 10,430 | 12,320 |
| | | | | 2002 - 2007 | | |