

STATE ROADWAYS

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 2002-2007 Capital Improvement Budget/Program identifies transportation improvement projects for State-owned roads that are:

- Reflected in the Approved 2000-2003 Transportation Improvement Program, including an illustrative program for years 2004-2006; and
- Other needed improvements to State roadways in the Municipality.

Since State Roadway projects are the responsibility of State Department of Transportation and Public Facilities, the amounts and sources of funds for these State roads have not been included in the 2002-2007 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Non-NHS Roadways and Highway Safety							
2002	C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD T	1	0	0	0	10,500	10,500
2002	OLD GLENN HWY REHABILITATION - ARTILLERY RD TO NORTH EA	2	0	0	0	3,500	3,500
2002	HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP)	3	0	0	0	320	320
2002	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLS	4	0	0	0	500	500
2002	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE	5	0	0	0	500	500
2002	EAST ANCHORAGE TRANSPORTATION FACILITIES CONCEPT REPO	6	0	0	0	1,100	1,100
2002	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO	7	0	0	0	500	500
2002	OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD	8	0	0	0	1,200	1,200
2002	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	9	0	0	0	750	750
2002	DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY	10	0	0	0	320	320
2002	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	11	0	0	0	500	500
2002	EKLUTNA LAKE RD SURFACE TREATMENT	12	0	0	0	2,950	2,950
2002	HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORR	13	0	0	0	1,350	1,350
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	23,990	23,990

CATEGORY: Non-NHS Transportation Enhancements

2002	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	800	800
TOTAL: Non-NHS Transportation Enhancements			0	0	0	800	800

CATEGORY: National Highway System

2002	GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY	1	0	0	0	2,200	2,200
2002	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA	2	0	0	0	1,100	1,100
2002	NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE	3	0	0	0	3,000	3,000
2002	NHS INTERSECTION IMPROVEMENTS	4	0	0	0	3,370	3,370
2002	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	5	0	0	0	3,950	3,950
TOTAL: National Highway System			0	0	0	13,620	13,620

TOTAL FOR 2002			0	0	0	38,410	38,410
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CATEGORY: Non-NHS Roadways and Highway Safety

2003	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO	1	0	0	0	2,300	2,300
2003	C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD T	2	0	0	0	5,000	5,000
2003	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	3	0	0	0	10,500	10,500
2003	HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP)	4	0	0	0	2,670	2,670
2003	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	5	0	0	0	1,000	1,000
2003	BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT -	6	0	0	0	710	710
2003	DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL	7	0	0	0	170	170
2003	LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS	8	0	0	0	200	200
2003	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE	9	0	0	0	750	750
2003	DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 14	10	0	0	0	4,000	4,000
2003	HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS	11	0	0	0	500	500
2003	SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO	12	0	0	0	150	150
2003	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	13	0	0	0	600	600
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	28,550	28,550

CATEGORY: Non-NHS Transportation Enhancements

2003	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	400	400
2003	ANCHORAGE AREA WIDE SIDEWALKS/ACCESS TO SCHOOL	2	0	0	0	75	75
2003	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPRO	3	0	0	0	250	250
2003	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS -	4	0	0	0	2,000	2,000
2003	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	5	0	0	0	500	500
TOTAL: Non-NHS Transportation Enhancements			0	0	0	3,225	3,225

CATEGORY: National Highway System

2003	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA	1	0	0	0	2,000	2,000
2003	MINNESOTA DR/INT'L ARPT RD INTERCHANGE	2	0	0	0	3,650	3,650
2003	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	3	0	0	0	6,950	6,950
TOTAL: National Highway System			0	0	0	12,600	12,600

TOTAL FOR 2003			0	0	0	44,375	44,375
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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Non-NHS Roadways and Highway Safety							
2004	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	1	0	0	0	1,200	1,200
2004	HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP)	2	0	0	0	2,740	2,740
2004	DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLS	3	0	0	0	500	500
2004	LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS	4	0	0	0	1,100	1,100
2004	VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE	5	0	0	0	2,750	2,750
2004	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO	6	0	0	0	1,250	1,250
2004	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	7	0	0	0	1,500	1,500
2004	SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO	8	0	0	0	415	415
2004	HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS	9	0	0	0	500	500
2004	OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD	10	0	0	0	2,000	2,000
2004	DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY	11	0	0	0	2,000	2,000
2004	EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6	12	0	0	0	7,500	7,500
2004	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	13	0	0	0	900	900
2004	BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD	14	0	0	0	500	500
2004	HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORR	15	0	0	0	1,300	1,300
2004	ANCHORAGE AREA WIDE RAILROAD GRADE SEPARATIONS	16	0	0	0	250	250
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	26,405	26,405
CATEGORY: Non-NHS Transportation Enhancements							
2004	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	250	250
2004	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-J	2	0	0	0	150	150
2004	MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS -	3	0	0	0	1,150	1,150
TOTAL: Non-NHS Transportation Enhancements			0	0	0	1,550	1,550
CATEGORY: National Highway System							
2004	GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY	1	0	0	0	10,000	10,000
2004	INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPA	2	0	0	0	12,160	12,160
2004	NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE	3	0	0	0	3,000	3,000
2004	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	4	0	0	0	3,000	3,000
2004	O'MALLEY RD AT C ST INTERCHANGE	5	0	0	0	5,500	5,500
2004	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIG	6	0	0	0	1,500	1,500
2004	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	7	0	0	0	7,000	7,000
TOTAL: National Highway System			0	0	0	42,160	42,160
TOTAL FOR 2004			0	0	0	70,115	70,115
CATEGORY: Non-NHS Roadways and Highway Safety							
2005	DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO	1	0	0	0	6,400	6,400
2005	O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR	2	0	0	0	4,000	4,000
2005	HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP)	3	0	0	0	737	737
2005	ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD	4	0	0	0	400	400
2005	BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT -	5	0	0	0	4,026	4,026
2005	DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL	6	0	0	0	1,000	1,000
2005	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	7	0	0	0	6,020	6,020
2005	A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE	8	0	0	0	3,000	3,000
2005	DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY	9	0	0	0	4,500	4,500
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	30,083	30,083
CATEGORY: Non-NHS Transportation Enhancements							
2005	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	400	400
2005	POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS	2	0	0	0	500	500
2005	5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPRO	3	0	0	0	1,000	1,000
TOTAL: Non-NHS Transportation Enhancements			0	0	0	1,900	1,900
CATEGORY: National Highway System							
2005	NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE	1	0	0	0	32,500	32,500
2005	NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE	2	0	0	0	3,000	3,000
2005	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	3	0	0	0	7,000	7,000
TOTAL: National Highway System			0	0	0	42,500	42,500
TOTAL FOR 2005			0	0	0	74,483	74,483

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

State Roadways

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Non-NHS Roadways and Highway Safety							
2006	C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY	1	0	0	0	6,000	6,000
2006	EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO	2	0	0	0	10,700	10,700
2006	HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP)	3	0	0	0	1,503	1,503
2006	BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD	4	0	0	0	500	500
2006	OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD	5	0	0	0	7,000	7,000
2006	A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE	6	0	0	0	3,250	3,250
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	28,953	28,953
CATEGORY: Non-NHS Transportation Enhancements							
2006	PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS	1	0	0	0	400	400
2006	DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-J	2	0	0	0	350	350
TOTAL: Non-NHS Transportation Enhancements			0	0	0	750	750
CATEGORY: National Highway System							
2006	GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY	1	0	0	0	6,200	6,200
2006	INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD	2	0	0	0	1,500	1,500
2006	O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIG	3	0	0	0	500	500
2006	NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE	4	0	0	0	20,000	20,000
2006	NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB	5	0	0	0	6,750	6,750
TOTAL: National Highway System			0	0	0	34,950	34,950
TOTAL FOR 2006			0	0	0	64,653	64,653
CATEGORY: Non-NHS Roadways and Highway Safety							
2007	OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT	1	0	0	0	7,000	7,000
TOTAL: Non-NHS Roadways and Highway Safety			0	0	0	7,000	7,000
CATEGORY: National Highway System							
2007	GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY	1	0	0	0	31,100	31,100
TOTAL: National Highway System			0	0	0	31,100	31,100
TOTAL FOR 2007			0	0	0	38,100	38,100
TOTAL FOR ALL YEARS			0	0	0	330,136	330,136

State Roadways

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2002 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD TO DIMOND BLVD Reconstruct state owned major arterial to urban standards. Improvements are expected to include 4 lanes, pavement, lighting, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Construction funding is proposed in 2002 and 2003. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>OLD GLENN HWY REHABILITATION - ARTILLERY RD TO NORTH EAGLE RIVER EXIT Construct surface rehabilitation improvements to arterial street. Improvements are expected to include pavement replacement or overlay. Project may address Artillery Road interchange improvements. Design has been funded. Easement acquisition and utility phase funding is proposed for 2001. Final utility and construction funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p>	<p>D= 2,100 F= 8,400</p> <p>D= 350 F= 3,150</p>		<p>Spenard Taku/Campbell</p> <p>Eagle River</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department	Category	
State of Alaska	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) Construct safety improvements included in Highway Safety Improvement program. Design and construction funding is proposed annually through 2006 in the AMATS 2001-2003 TIP. ADOT projects are expected to include; Fireweed Lane between Spenard Road and the Seward Hwy, Ingra Street at 5th Avenue, Boniface Parkway at Northern Lights Boulevard, Muldoon Road between 20th Avenue and 36th Avenue, Midtown Corridor Study, and C St at 7th Avenue. Municipal HSIP projects are included in the Public Works Safety Improvements section of the CIP.	D= 64 F= 256	Areawide
DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding proposed for 2004. Utility (Continued on Next Page)	D= 50 F= 450	Huffman/O'Malley Mid-Hillside Rabbit Creek
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2002 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR (Continued) and construction is estimated at \$7 million but is not currently programmed. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Reconstruct state owned minor arterial to urban standards. Improvements are expected to include pavement, curbs, lighting storm drains, pedestrian facilities, and landscaping. Preliminary engineering funding is proposed for 2001 with design funding to follow in 2002. Easement acquisition funding is proposed for 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP. Funding for this project is proposed from road transfer funds with the Municipality taking over ownership upon completion.</p>	<p>D= 50 F= 450</p>		<p>Bayshore/Klatt</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p style="text-align: center;">2002</p>

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2002 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>EAST ANCHORAGE TRANSPORTATION FACILITIES CONCEPT REPORT Begin Facility Concept Report to identify a range of alternatives for roadway improvements in the study area. Concept Report will address recommendations made in 1997 Anchorage Long Range Transportation Plan and 1996 Official Streets and Highways Plan (Study Area C). The preliminary concept study is funded and underway. Preliminary Engineering funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary Engineering has been funded and design funding is proposed for 2002. Right of way acquisition funding is proposed for 2004. Utility and construction (Continued on Next Page)</p>	<p>D= 110 F= 990</p> <p>D= 50 F= 450</p>		<p>Abbott Loop Campbell Park University Area</p> <p>Eagle River</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2002 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) funding is proposed for 2006. All funding is proposed in the AMATS 2001-2003 TIP.			
OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Road and utility design funding is proposed for 2002. Easement acquisition is proposed for 2004 with construction funding to follow in 2006. All funding is proposed in the AMATS 2001- 2003 TIP.	D= 120 F= 1,080		Bayshore/Klatt
OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street (Continued on Next Page)	D= 75 F= 675		Chugiak

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2002 PROJECT COST (000's)	Category Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued)</p> <p>lighting. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for both 2005 and 2007. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Preliminay engineering and design funding is proposed for 2002 with utility and construction funding to follow in 2004 and 2005. All funding is programmed in the AMATS 2001-2003 TIP.</p>	<p>D= 32 F= 288</p>		<p>Sand Lake Taku/Campbell</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p style="text-align: center;">2002</p>

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)	Category	
State of Alaska		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition funding to follow in 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>EKLUTNA LAKE RD SURFACE TREATMENT Construct surface road treatment on gravel road bed and other improvements as necessary to support the hard driving surface. Design has been funded. Construction funding is proposed for 2002 in the AMATS 2001-2003 TIP in the "Other federaly-funded projects" table.</p> <p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR Reconstruct intersections on collector/minor (Continued on Next Page)</p>	<p>D= 50 F= 450</p> <p>D= 295 F= 2,655</p> <p>D= 135 F= 1,215</p>		<p>Eagle River Eagle River Valley</p> <p>Eklutna Valley</p> <p>Huffman/O'Malley</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2002 PROJECT COST (000's)	Non-NHS Roadways & HWY Safety	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR (Continued) arterial to address anticipated safety and capacity issues. Preliminary Engineering and design funding has been provided. Easement acquisition and utility phase funding is proposed for 2002. Utility and construction phase funding is proposed for 2004. An additional \$2 million in funding is anticipated after 2006 but is not currently programmed. Funding is proposed in the AMATS 2001-2003 TIP.			
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Sub-Total(s)	D= 3,481 F= 20,509		
Category Total	23,990	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2002 PROJECT COST (000's)	Non-NHS Trans. Enhancements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Improvements include ADA compliance upgrades and a sidewalk on the east side of M Muldoon Road, between 16th Avenue and 20th Avenue in 2002. Funding is proposed in the AMATS 2001-2003 TIP.	D= 160 F= 640		Areawide
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Sub-Total(s)	D= 160 F= 640		
Category Total	800	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category	
State of Alaska	2002 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Design funding is proposed for 2002 with easement acquisition funding to follow in 2004. Utility funding is proposed for 2006 and final utility and construction phase funding proposed for 2007. Funding is pro- posed in the AMATS 2001-2003 TIP.	D= 220 F= 1,980		Fairview Mountain View
INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2002. Easement acquisition funding is proposed for 2003 with utility and construction phase funding to follow in 2004. All funding is proposed in the AMATS 2001-2003 TIP.	D= 110 F= 990		Spenard Taku/Campbell
NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and (Continued on Next Page)	D= 300 F= 2,700		Abbott Loop Bayshore/Klatt Campbell Park
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2002 PROJECT COST (000's)	Category National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE (Continued) preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Final design funding is proposed for 2002 with easement acquisition to follow in 2004. Construction and utility phase funding is proposed for both 2005 and 2006. Additional construction funding of \$22 million is needed in subsequent years. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance (Continued on Next Page)</p>	<p>D= 337 F= 3,033</p> <p>D= 395 F= 3,555</p>		<p>Fairview Huffman/O'Malley Rogers Park Spenard Taku/Campbell Tudor Area</p> <p>Areawide</p> <p>Areawide</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department State of Alaska	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category National Highway System	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB (Continued) and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed in 2002 through 2006. Funding is proposed in the AMATS 2001-2003 TIP.			
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
State of Alaska	2002 PROJECT COST (000's)	National Highway System	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D= 1,362 F= 12,258		
Category Total	13,620	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 5,003 F= 33,407		
Grand Total of State of Alaska	38,410	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>C ST RECONSTRUCTION PHASE II- INTERNATIONAL AIRPORT RD TO DIMOND BLVD Reconstruct state owned major arterial to urban standards. Improvements are expected to include 4 lanes, pavement, lighting, storm drainage, pedestrian facilities, and landscaping. Preliminary engineering and design phases have been funded. Construction funding is proposed in 2002 and 2003. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>OLD GLENN HWY REHABILITATION - ARTILLERY RD TO NORTH EAGLE RIVER EXIT Construct surface rehabilitation improvements to arterial street. Improvements are expected to include pavement replacement or overlay. Project may address Artillery Road interchange improvements. Design has been funded. Easement acquisition and utility phase funding is proposed for 2001. Final utility and construction funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p>	<p>D= 2,100 F= 8,400</p> <p>D= 350 F= 3,150</p>	<p>D= 1,000 F= 4,000</p>				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
HIGHWAY SAFETY IMPROVEMENT PROJECTS (HSIP) Construct safety improvements included in Highway Safety Improvement program. Design and construction funding is proposed annually through 2006 in the AMATS 2001-2003 TIP. ADOT projects are expected to include; Fireweed Lane between Spenard Road and the Seward Hwy, Ingra Street at 5th Avenue, Boniface Parkway at Northern Lights Boulevard, Muldoon Road between 20th Avenue and 36th Avenue, Midtown Corridor Study, and C St at 7th Avenue. Municipal HSIP projects are included in the Public Works Safety Improvements section of the CIP.	D= 64 F= 256	D= 267 F= 2,403	D= 548 F= 2,192	D= 147 F= 590	D= 300 F= 1,203	
DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR Reconstruct collector to suburban standards. Improvements are expected to include pavement street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding proposed for 2004. Utility (Continued on Next Page)	D= 50 F= 450		D= 50 F= 450			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>DEARMOUN RD RECONSTRUCTION PHASE II - 140TH AVE TO HILLSIDE DR (Continued) and construction is estimated at \$7 million but is not currently programmed. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Reconstruct state owned minor arterial to urban standards. Improvements are expected to include pavement, curbs, lighting storm drains, pedestrian facilities, and landscaping. Preliminary engineering funding is proposed for 2001 with design funding to follow in 2002. Easement acquisition funding is proposed for 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP. Funding for this project is proposed from road transfer funds with the Municipality taking over ownership upon completion.</p>	D= 50 F= 450	D= 75 F= 675	D= 275 F= 2,475			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>EAST ANCHORAGE TRANSPORTATION FACILITIES CONCEPT REPORT Begin Facility Concept Report to identify a range of alternatives for roadway improvements in the study area. Concept Report will address recommendations made in 1997 Anchorage Long Range Transportation Plan and 1996 Official Streets and Highways Plan (Study Area C). The preliminary concept study is funded and underway. Preliminary Engineering funding is proposed for 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, storm drainage, pedestrian facilities, and landscaping. Preliminary Engineering has been funded and design funding is proposed for 2002. Right of way acquisition funding is proposed for 2004. Utility and construction (Continued on Next Page)</p>	<p>D= 110 F= 990</p> <p>D= 50 F= 450</p>		<p>D= 125 F= 1,125</p>		<p>D= 1,070 F= 9,630</p>	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) funding is proposed for 2006. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>OLD SEWARD HWY RECONST-O'MALLEY TO HUFFMAN RD Reconstruct major arterial street to urban standards. Improvements are expected to include pavement, curb and gutter, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering has been funded. Road and utility design funding is proposed for 2002. Easement acquisition is proposed for 2004 with construction funding to follow in 2006. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK Upgrade collector street to suburban standards. Improvements are expected to include pavement, road base work, and street (Continued on Next Page)</p>	<p>D= 120 F= 1,080</p> <p>D= 75 F= 675</p>		<p>D= 200 F= 1,800</p> <p>D= 150 F= 1,350</p>	<p>D= 602 F= 5,418</p>	<p>D= 700 F= 6,300</p>	<p>D= 700 F= 6,300</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>OLD GLENN HWY RECONSTRUCTION - NORTH EAGLE RIVER EXIT TO PETERS CREEK (Continued) lighting. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition and utility phase funding to follow in 2004. Construction funding is proposed for both 2005 and 2007. All funding is proposed in the AMATS 2001-2003 TIP.</p>						
<p>DIMOND BLVD REHAB-JEWEL LAKE RD-SEWARD HWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Preliminary engineering and design funding is proposed for 2002 with utility and construction funding to follow in 2004 and 2005. All funding is programmed in the AMATS 2001-2003 TIP.</p>	D= 32 F= 288		D= 400 F= 1,600	D= 900 F= 3,600		
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 Construct pavement rehabilitation improvement (Continued on Next Page)</p>	D= 50 F= 450	D= 60 F= 540	D= 850 F= 6,650			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department		Category					
State of Alaska		Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
		2002	2003	2004	2005	2006	2007
<p>EAGLE RIVER RD REHAB - MILEPOST 5.3 TO 12.6 (Continued)</p> <p>to arterial street. Improvements are expected to include either pavement overlay or replacement and widening of shoulders for pedestrian and bike use. Preliminary engineering has been funded. Design funding is proposed for 2002 with easement acquisition funding to follow in 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>EKLUTNA LAKE RD SURFACE TREATMENT Construct surface road treatment on gravel road bed and other improvements as necessary to support the hard driving surface. Design has been funded. Construction funding is proposed for 2002 in the AMATS 2001-2003 TIP in the "Other federaly-funded projects" table.</p> <p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR Reconstruct intersections on collector/minor (Continued on Next Page)</p>		<p>D= 295 F= 2,655</p>		<p>D= 260 F= 1,040</p>			
						2002 - 2007	

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>HUFFMAN RD INTERSECTION IMPROVEMENTS ELMORE RD, LORRAINE ST, AND PINTAIL DR (Continued) arterial to address anticipated safety and capacity issues. Preliminary Engineering and design funding has been provided. Easement acquisition and utility phase funding is proposed for 2002. Utility and construction phase funding is proposed for 2004. An additional \$2 million in funding is anticipated after 2006 but is not currently programmed. Funding is proposed in the AMATS 2001-2003 TIP.</p> <p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY Reconstruct and extend major arterial to urban standards. Improvements are expected to include pavement, curbs, storm drains, street lighting, pedestrian facilities, and landscaping. Preliminary engineering funding is proposed for 2001 with design funding to follow in 2003. Easement acquisition and utility phase funding is proposed for 2005. (Continued on Next Page)</p>		D= 230 F= 2,070		D= 640 F= 5,760		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>DOWLING RD EXTENSION/RECONSTRUCTION - MINNESOTA DR TO OLD SEWARD HWY (Continued) Construction funding is estimated at \$16.2 million but is not currently programmed All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>C ST CONSTRUCTION PHASE III - DIMOND-O'MALLEY Construct arterial street to urban standards. Improvements are expected to include pavement curb and gutter, street lighting, storm drainage, pedestrian facilities, and landscaping. Design and right of way acquisition phases have been funded. Construction funding is proposed for 2003. Right of way acquisition for an ARR crossing near Raspberry Road is proposed for 2004 with construction funding to follow in 2006. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban (Continued on Next Page)</p>		D= 1,050 F= 9,450	D= 240 F= 960		D= 1,200 F= 4,800	
		D= 100 F= 900		D= 400 F= 3,600		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>O'MALLEY RD RECONSTRUCTION - SEWARD HWY TO HILLSIDE DR (Continued) standards. Improvements are expected to include pavement, pedestrian facilities, storm drainage, turn lanes, and improvements to sight distances. Preliminary engineering funding has been funded. Design funding is proposed for 2001. Easement acquisition and utility funding is proposed for 2003. Final utility and construction funding is proposed for 2005. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT - WISCONSIN ST TO LAKE OTIS PKWY Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction are also expected. Design funding is proposed for 2003 with construction funding to follow in 2005. Funding is proposed in the AMATS 2001-2002 TIP as a (Continued on Next Page)</p>		D= 71 F= 639		D= 403 F= 3,623		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p> BENSON/NORTHERN LIGHTS BLVDS PAVEMENT REPLACEMENT - WISCONSIN ST TO LAKE OTIS PKWY (Continued) pavement replacement project. </p> <p> DIMOND BLVD PAVEMENT REPLACEMENT - JODPHUR ST TO JEWEL LAKE RD Construct pavement rehab improvements on collector/minor arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction are also expected. Design funding is proposed for 2003 with construction funding to follow in 2005. Funding is proposed in the AMATS 2001-2003 TIP as a pavement replacement project. </p> <p> LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS BLVD TO TUDOR RD Construct pavement rehab improvements on major arterial. Improvements are expected to include pavement overlay or replacement. ADA upgrades and minor curb, sidewalk, and road reconstruction is also expected. Design (Continued on Next Page) </p>		D= 17 F= 153		D= 100 F= 900		
		D= 20 F= 180	D= 110 F= 990			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department		Category				
State of Alaska		Non-NHS Roadways & HWY Safety				
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>LAKE OTIS PKWY PAVEMENT REPLACEMENT - NORTHERN LIGHTS BLVD TO TUDOR RD (Continued)</p> <p>funding is proposed for 2003 with construction funding to follow in 2004. Funding is proposed in the AMATS 2001-2003 TIP as a pavement replacement project.</p> <p>DEARMOUN RD RECONSTRUCTION PHASE I - WESTWIND DR TO 140TH AVE Construct state owned collector to urban standards. Preliminary engineering and design phases have been funded. Easement acquisition funding is proposed for 2001. Utility and construction funding is proposed for 2003. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS Reconstruct minor arterial to urban standards Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, pedestrian facilities, and landscaping. Preliminary (Continued on Next Page)</p>		<p>D= 400 F= 3,600</p>				
		<p>D= 50 F= 450</p>	<p>D= 50 F= 450</p>			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>HUFFMAN RD RECONST-OLD SEWARD TO LAKE OTIS (Continued) Engineering has been funded. Design funding is proposed for 2003 with easement acquisition and utility funding to follow in 2005. Final utility and construction funding is estimated at \$8 million but is not programmed. Funding is proposed in the AMATS 2001-2003 TIP.</p> <p>SPENARD ROAD ON-RAMP RECONSTRUCTION - HILLCREST DR TO MINNESOTA DR Rehabilitate major arterial at the north end of Spenard Road that also serves as an on-ramp to Minnesota Drive. Improvements are expected to include pavement overlay or replacement, pedestrian facilities, and minor curb and road reconstruction. Preliminary engineering and design funding is proposed for 2001 with easement acquisition funding to follow in 2003. Utility and construction funding is proposed for 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p>		D= 15 F= 135	D= 42 F= 373			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>ABBOTT RD RECONSTRUCTION - LAKE OTIS PKWY TO BIRCH RD Reconstruct minor arterial to urban standards. Improvements are expected to include pavement, curb and gutter, storm drainage, street lighting, and pedestrian facilities. Preliminary engineering has been funded and design funding is proposed for 2004. Right of way acquisition funding is proposed for 2005. Utility and construction funding is estimated at \$7.4 million but is not programmed. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD Construct surface rehabilitation improvements. Improvements are expected to include pavement overlay or replacement and landscaping. Preliminary engineering funding is proposed for 2004 with design funding to follow in 2006. Easement acquisition, utility, and construction is expected to cost \$3.1 million but funding is not currently programmed. Funding is proposed in the AMATS 2001-2003 (Continued on Next Page)</p>			D= 90 F= 810	D= 40 F= 360		
			D= 50 F= 450		D= 50 F= 450	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>BONIFACE PKWY REHAB - DEBARR RD TO TUDOR RD (Continued) TIP.</p> <p>ANCHORAGE AREAWIDE RAILROAD GRADE SEPARATIONS Study funding to review and analyze potential grade separations and recommend a program for improvements. Study funding is proposed for 2004 in the AMATs 2001-2003 TIP.</p> <p>A/C COUPLET PAVEMENT REHAB - 6TH AVE TO 40TH AVE Construct surface rehabilitation improvements on major arterial street. Improvements are expected to include either a pavement overlay or pavement replacement. Design has been funded. Utility and construction funding is proposed for 2005 and 2006 in the AMATS 2001-2003 TIP.</p>			<p>D= 25 F= 225</p>	<p>D= 300 F= 2,700</p>	<p>D= 650 F= 2,600</p>	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Roadways & HWY Safety					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	D= 3,481 F= 20,509	D= 3,355 F= 25,195	D= 3,465 F= 22,940	D= 3,532 F= 26,551	D= 3,970 F= 24,983	D= 700 F= 6,300
Category Total	23,990	28,550	26,405	30,083	28,953	7,000
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department		Category					
State of Alaska		Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
		2002	2003	2004	2005	2006	2007
PEDESTRIAN SAFETY AND ACCESSIBILITY IMPROVEMENTS Construct ramps, walkways, and curb cuts for pedestrians at various locations to be determined. Improvements include ADA compliance upgrades and a sidewalk on the east side of M Muldoon Road, between 16th Avenue and 20th Avenue in 2002. Funding is proposed in the AMATS 2001-2003 TIP.		D= 160 F= 640	D= 40 F= 360	D= 25 F= 225	D= 40 F= 360	D= 40 F= 360	
ANCHORAGE AREAWIDE SIDEWALKS/ACCESS TO SCHOOL Study funding to analyze access to schools community-wide and promote specific projects to provide pedestrian connections where none currently exist and where other funding sources are not available. Study funding is proposed for 2003 in the AMATS 2001-2003 TIP.			D= 8 F= 67				
5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST Construct pedestrian safety and landscaping improvements on major arterials. Design funding is proposed for 2003 with utility and construction phase funding to follow in (Continued on Next Page)			D= 25 F= 225		D= 100 F= 900		
						2002 - 2007	

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>5TH/6TH AVENUE PEDESTRIAN SAFETY AND LANDSCAPING IMPROVEMENTS - C ST TO GAMBELL ST (Continued) 2005. Funding is programmed in the AMATS 2001-2003 TIP.</p> <p>MULDOON RD LANDSCAPING AND PEDESTRIAN IMPROVEMENTS - GLENN HWY TO 36TH AVE Provide enhanced pedestrian amenities between 16th and 20th Avenues and minimal landscaping. Preliminary engineering and design phases have been funded. Construction and utility phase funding is proposed for 2003 and 2004. All funding is proposed in the AMATS 2001-2003 TIP. The improvements are identified in the Muldoon Road Beautification Plan.</p> <p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS Enhance parking lot and provide some new boardwalk connections at Potter Marsh Critical Habitat Area, and connect the Bird Treatment Learning Center on Old Seward (Continued on Next Page)</p>		<p>D= 400 F= 1,600</p> <p>D= 50 F= 450</p>	<p>D= 115 F= 1,035</p>	<p>D= 50 F= 450</p>		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>POTTER MARSH TRAIL HEAD AND ACCESS IMPROVEMENTS (Continued) Highway to the existing boardwalk. Design has been funded and construction and utility funding is proposed in 2001, 2003 and 2005 in the AMATS 2001-2003 TIP.</p> <p>DIMOND BLVD PEDESTRIAN AND LANDSCAPING IMPROVEMENTS-JEWEL LAKE RD TO OLD SEWARD HWY Construct pedestrian and landscaping improvements on a major arterial. Preliminary engineering, design, utility, and easement acquisition funding is proposed for 2004. Utility and construction phase funding is proposed for 2006. Funding is proposed in the AMATS 2001-2003 TIP.</p>			D= 25 F= 125		D= 35 F= 315	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category Non-NHS Trans. Enhancements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	D= 160 F= 640	D= 523 F= 2,702	D= 165 F= 1,385	D= 190 F= 1,710	D= 75 F= 675	
Category Total	800	3,225	1,550	1,900	750	0
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GLENN HWY RECONSTRUCTION-GAMBELL TO MCCARREY Reconstruct as recommended in the 1997 AMATS Long-Range Transportation Plan for the Anchorage Bowl, to meet long-term capacity needs. Design funding is proposed for 2002 with easement acquisition funding to follow in 2004. Utility funding is proposed for 2006 and final utility and construction phase funding proposed for 2007. Funding is proposed in the AMATS 2001-2003 TIP.</p>	D= 220 F= 1,980		D= 1,000 F= 9,000		D= 620 F= 5,580	D= 3,110 F= 27,990
<p>INTERNATIONAL AIRPORT RD AT NEW SEWARD HWY GRADE SEPARATION Construct interchange at intersection of freeway and arterial. Preliminary engineering and design funding is proposed for 2002. Easement acquisition funding is proposed for 2003 with utility and construction phase funding to follow in 2004. All funding is proposed in the AMATS 2001-2003 TIP.</p>	D= 110 F= 990	D= 200 F= 1,800	D= 1,216 F= 10,944			
<p>NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE Improve Freeway as recommended in design process. Preliminary engineering and (Continued on Next Page)</p>	D= 300 F= 2,700		D= 300 F= 2,700	D= 3,250 F= 29,250	D= 2,000 F= 18,000	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>NEW SEWARD HWY IMP-RABBIT CRK RD TO 36TH AVE (Continued) preliminary design has been funded. Major investment improvements will be identified in the preliminary engineering phase. Final design funding is proposed for 2002 with easement acquisition to follow in 2004. Construction and utility phase funding is proposed for both 2005 and 2006. Additional construction funding of \$22 million is needed in subsequent years. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS INTERSECTION IMPROVEMENTS Construct improvements to major National Highway System (NHS) Intersections. Final design funding has been provided and construction funding is proposed in 2002. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB Funding implements recommendations of the Pavement Management System and Maintenance (Continued on Next Page)</p>	<p>D= 337 F= 3,033</p> <p>D= 395 F= 3,555</p>	<p>D= 695 F= 6,255</p>	<p>D= 700 F= 6,300</p>	<p>D= 700 F= 6,300</p>	<p>D= 675 F= 6,075</p>	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>NHS ARTERIAL RUT REPAIR/PAVEMENT REHAB (Continued) and Operation staff. Design funding is proposed for 2001 with additional design, utility, easement acquisition, and construction funding proposed in 2002 through 2006. Funding is proposed in the AMATS 2001-2003 TIP.</p> <p>MINNESOTA DR/INT'L ARPT RD INTERCHANGE Design landscape and trail improvements upon completion of already funding interchange construction. Design funding is proposed for 2001 with construction funding to follow in 2003. All funding is proposed in the AMATS 2001-2003 TIP.</p> <p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE Freeway improvements will be identified in the preliminary engineering phase. Preliminary engineering funding is proposed for 2004 and design funding is proposed for 2005. Utility and construction funding is not (Continued on Next Page)</p>		D= 365 F= 3,285	D= 300 F= 2,700	D= 300 F= 2,700		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>NEW SEWARD HWY IMPROVEMENTS -36TH AVE TO 20TH AVE (Continued) programmed but is estimated at \$80 million. All funding is programmed in the AMATS 2001-2003 TIP.</p> <p>O'MALLEY RD AT C ST INTERCHANGE Construct an interchange at the intersection of two major arterials. Preliminary engineer- ing and design phases have been funded. Utility and construction phase funding is proposed for 2004 in the AMATs 2001-2003 TIP.</p> <p>O'MALLEY RD INTERCHANGES AT THE OLD AND NEW SEWARD HIGHWAY INTERSECTIONS Construct interchanges at the intersection of a freeway with a major arterial and another freeway. Design funding is proposed for 2004 with utility funding to follow in 2006. Final utility, easement acquisition, and construc- tion costs are estimated at \$35 million but are not currently programmed. Funding is proposed in the AMATS 2001-2003 TIP.</p>			D= 550 F= 4,950			
			D= 150 F= 1,350		D= 50 F= 450	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department State of Alaska	Category National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
INTERNATIONAL AIRPORT ROAD INTERCHANGES AND RAILROAD GRADE SEPARATIONS Construct interchange at intersections with Jewel Lake Road and Postmark Drive. Improvements include bridges, ramps, trails, drainage, lighting, and landscaping. ARR crossings at these locations will be grade separated. Preliminary Engineering funding is proposed for 2006. Additional funding of \$22 million, not currently programmed, will be required to fully fund the project. All funding is proposed in the AMATS 2001-2003 TIP.					D= 150 F= 1,350	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
State of Alaska	National Highway System					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	D= 1,362 F= 12,258	D= 1,260 F= 11,340	D= 4,216 F= 37,944	D= 4,250 F= 38,250	D= 3,495 F= 31,455	D= 3,110 F= 27,990
Category Total	13,620	12,600	42,160	42,500	34,950	31,100
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 5,003 F= 33,407	D= 5,138 F= 39,237	D= 7,846 F= 62,269	D= 7,972 F= 66,511	D= 7,540 F= 57,113	D= 3,810 F= 34,290
Grand Total of State of Alaska	38,410	44,375	70,115	74,483	64,653	38,100
				2002 - 2007		