

NON-DEPARTMENTAL

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Department Goal/Program

This section of the Capital Improvement Budget/Program includes projects of an areawide nature that are not the direct responsibility of an established department. Administrative oversight of non-departmental functions is performed by the Administration under the direction of the Municipal Manager.

The goals of the projects included in the Non-Departmental section of the 2002-2007 Capital Improvement Budget/Program focus on improving the areawide emergency communications systems within the municipality.

Non-Departmental projects in the 2002-2007 Capital Improvement Budget/Program include:

- Replacement Public Safety Two-Way Radio System
- Replace Enhanced 911 System

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

NON-DEPARTMENTAL

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Non-Departmental							
2006	REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM	1	1,750	0	0	0	1,750
2006	REPLACEMENT ENHANCED 911 SYSTEM	2	1,000	0	0	0	1,000
TOTAL: Non-Departmental			2,750	0	0	0	2,750
TOTAL FOR 2006			2,750	0	0	0	2,750
TOTAL FOR ALL YEARS			2,750	0	0	0	2,750

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Non-Departmental	Non-Departmental					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM Replace General Government portables and mobiles (other than Police, Fire and EMS). Would eliminate the requirement to maintain two separate Public Safety radio systems and allow fully interoperable communications between municipal agencies with improved areawide radio coverage.</p> <p>REPLACEMENT ENHANCED 911 SYSTEM Replace/upgrade system to current technology.</p>					B= 1,750	
					B= 1,000	
				2002 - 2007		

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2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department		Category					
Non-Departmental		Non-Departmental					
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
		2002	2003	2004	2005	2006	2007
Sub-Total(s)						B= 2,750	
Category Total		0	0	0	0	2,750	0
*****		*****	*****	*****	*****	*****	*****
Department Total(s)						B= 2,750	
Grand Total of Non-Departmental		0	0	0	0	2,750	0
						2002 - 2007	