

CULTURAL & RECREATIONAL SERVICES

CULTURAL AND RECREATIONAL SERVICES

Department Goal

The goal of the Cultural and Recreational Services Department for the 2002-2007 Capital Improvement Budget/Program is to:

- provide improved cultural, educational and recreational opportunities for the benefit of the community,
- increase recreational options, particularly for youth, through design and construction of sports and recreation facilities,
- emphasize an overall priority to 1) improve the condition of existing cultural and recreational facilities, parks, and trails, 2) complete trails which form missing links in existing trail systems and 3) add facilities in areas deficient in parks or facilities.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Chugiak/Eagle River Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Anchorage Sports and Recreation Facilities

This program provides major emphasis on sports facilities improvement and expansion. Planned improvements include development of new sports fields and sports field irrigation improvements throughout the Anchorage bowl and improvements to Centennial Park, Kincaid Outdoor Center and Russian Jack Springs Park.

Anchorage Parks and Beautification

The program provides major emphasis on trail connections, rehabilitation of existing facilities, and development of under-served areas. Significant improvements are planned for Campbell Creek Trail, Chester Creek Trail, Centennial Park, Far North Bicentennial Par, Goose Lake Park, and Russian Jack Park. Emphasis is also placed on the upgrade and rehabilitation of existing parks, playgrounds and facilities, including reduction of access barriers for the disabled, improved safety for users and a focus on neighborhood needs. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

Eagle River/Chugiak Parks and Trails

The 2002-2007 Capital Improvement Budget/Program includes continued upgrading and development of Eagle River Commons, Schroeder and Eliassen Parks, Oberg Soccer Field and Beach Lake Trail. A multi-year, high-priority plan is also included to rehabilitate play equipment in area parks to meet safety and accessibility guidelines.

Girdwood Parks, Trails and Acquisitions

The 2002-2007 Capital Improvement Program for Girdwood follows recommendations in the approved Girdwood Area Plan and the Anchorage Trails Plan. The program provides for continued upgrading and development of existing parks, facilities and trails.

Park Acquisition

The 2002-2007 Capital Improvement Budget/Program emphasizes park acquisition in areas deficient in parkland and meeting park/public access needs.

Greenbelt Acquisition

The 2002-2007 Capital Improvement Budget/Program continues to target acquisition of land along area creeks. The goals of these acquisitions include 1) protection of creeks, creek banks and the upland area along waterways from encroachment by other development that might threaten water quality; 2) provision of green space; and 3) public access to waterways.

Library

The 2002-2007 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

The Girdwood Library and Community Room project will replace an under-sized temporary library located in an elementary school and add community meeting space. The new facilities have been designed to be integrated with the newly completed Girdwood Fire Station.

Remodeling the Circulation Area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections and address accessibility and technological needs. The secure storage of library materials through the replacement and addition of library shelving that meets earthquake resistance standards is a high priority for the safety of library patrons and staff.

Design of a library in Chugiak Eagle River is the first step towards a permanent facility located in the central services area of Eagle River.

Museum

The 2002-2007 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on enhancement of the acoustical properties of the atrium (See Chapter Nine, Property and Facility Management), improvement of security and storage for collections and replacement of furnishings and equipment worn by age and public use.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

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CULTURAL & RECREATIONAL SERVICES

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY:							
2002	AMERICAN LEGION FIELD AT OBERG	1	100	0	0	0	100
2002	EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE	2	300	0	0	0	300
2002	EAGLE RIVER COMMONS	3	500	0	0	0	500
2002	SOUTH FORK CONFLUENCE	4	60	0	0	0	60
TOTAL:			960	0	0	0	960
CATEGORY: Anchorage Sports & Recreation							
2002	BEN BOEKE ICE ARENA - MAJOR REPAIR	1	1,300	0	0	0	1,300
2002	SOUTH ANCHORAGE SPORTS PARK	2	650	0	0	0	650
2002	RECREATION CENTER IMPROVEMENTS	3	600	0	0	0	600
2002	SPEED SKATING OVAL	4	200	0	0	0	200
2002	SKATEBOARD PARK	5	350	0	0	0	350
2002	SWIMMING POOLS FACILITY UPGRADES	6	1,000	0	0	0	1,000
TOTAL: Anchorage Sports & Recreation			4,100	0	0	0	4,100
CATEGORY: Anchorage Parks & Beautification							
2002	CAMPBELL CREEK TRAIL CONNECTION	1	0	0	0	100	100
2002	CHESTER CREEK TRAIL CONNECTION	2	0	0	0	325	325
2002	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS &	3	90	210	0	0	300
2002	BALTO SEPPALA PARK	4	200	0	0	0	200
2002	SHIP CREEK TRAIL (TEA-21)	5	0	0	0	4,000	4,000
2002	CUDDY FAMILY MIDTOWN PARK	6	0	0	300	0	300
2002	KINCAID PARK TRAIL CONNECTION	7	855	0	0	0	855
2002	CENTENNIAL & RUSSIAN JACK PARKS	8	325	0	0	0	325
2002	NUNAKA VALLEY PARK	9	225	0	0	0	225
2002	ANCHORAGE AREA WIDE TRAILS REHABILITATION	10	100	0	0	100	200
2002	GOOSE LAKE PARK PHASE II DEVELOPMENT	11	345	0	0	0	345
2002	PLAYGROUND UPGRADES FOR CPSC	12	175	75	0	0	250
2002	JADE PARK	13	275	0	0	0	275
2002	PARKING LOT PAVING	14	180	420	0	0	600
2002	EASTCHESTER/SITKA PARK	15	365	0	0	0	365
2002	GOVERNMENT HILL / AL MILLER MEMORIAL PARKS	16	195	0	0	0	195
TOTAL: Anchorage Parks & Beautification			3,330	705	300	4,525	8,860
CATEGORY: Park Acquisition							
2002	JOHNS ROAD PARK ACQUISITION AT COAST	1	0	0	500	0	500
2002	RABBIT CREEK AREA ACQUISITION	2	325	0	0	0	325
TOTAL: Park Acquisition			325	0	500	0	825
CATEGORY: Greenbelt and Open Space Acquisition							
2002	GREENBELT AND OPEN SPACE ACQUISITION	1	200	0	0	0	200
TOTAL: Greenbelt and Open Space Acquisition			200	0	0	0	200
CATEGORY: Parks & Recreation Miscellaneous							
2002	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	1	285	0	0	0	285
2002	GREENHOUSE SAFETY IMPROVEMENTS	2	90	210	0	0	300
TOTAL: Parks & Recreation Miscellaneous			375	210	0	0	585
CATEGORY: Girdwood Parks & Trails							
2002	GIRDWOOD BIKE TRAIL/WALKWAY	1	0	0	400	0	400
TOTAL: Girdwood Parks & Trails			0	0	400	0	400
CATEGORY: Museum							
2002	MUSEUM SHELVE	1	0	0	180	0	180
2002	MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT	2	0	0	150	0	150
TOTAL: Museum			0	0	330	0	330
TOTAL FOR 2002			9,290	915	1,530	4,525	16,260

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY:							
2003	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	2	250	0	0	0	250
2003	ELIASSEN PARK	3	0	0	80	0	80
2003	EDMONDS/MIRROR LAKE PARK	4	0	0	20	0	20
TOTAL:			250	0	100	0	350
CATEGORY: Anchorage Sports & Recreation							
2003	HOCKEY RINK REHABILITATION	1	350	0	0	0	350
2003	RUSSIAN JACK GOLF GREENS UPGRADE	2	500	0	0	0	500
2003	MULDOON COMMUNITY/RECREATION CENTER	3	1,950	0	1,500	0	3,450
2003	SWIMMING POOLS FACILITY UPGRADES	4	2,000	0	0	0	2,000
TOTAL: Anchorage Sports & Recreation			4,800	0	1,500	0	6,300
CATEGORY: Anchorage Parks & Beautification							
2003	SHIP CREEK TRAIL (TEA-21)	1	0	0	0	3,000	3,000
2003	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	2	0	0	0	500	500
2003	ANCHORAGE AREA WIDE TRAILS REHABILITATION	3	0	0	0	150	150
2003	ZODIAC AREA PARK PLAYGROUND	4	175	0	0	0	175
2003	CHARLES W. SMITH PARK	5	150	0	0	0	150
2003	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS &	6	500	0	0	0	500
2003	CAMPBELL PARK	7	275	0	0	0	275
2003	CHESTER AND FISH CREEK TRAILS IMPROVEMENTS	8	650	0	0	0	650
2003	EARTHQUAKE PARK	9	185	0	0	0	185
2003	RUSSIAN JACK PARK GREENHOUSE	10	200	0	0	0	200
2003	JEWEL LAKE PARK	11	165	0	0	0	165
2003	CHESTER TRAIL REHAB	12	175	0	0	0	175
TOTAL: Anchorage Parks & Beautification			2,475	0	0	3,650	6,125
CATEGORY: Park Acquisition							
2003	COPE PARK EXPANSION	1	0	0	175	0	175
2003	ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK	2	450	0	0	0	450
TOTAL: Park Acquisition			450	0	175	0	625
CATEGORY: Greenbelt and Open Space Acquisition							
2003	GREENBELT AND OPEN SPACE ACQUISITION	1	200	0	0	0	200
TOTAL: Greenbelt and Open Space Acquisition			200	0	0	0	200
CATEGORY: E.R./Chugiak Parks & Trails							
2003	BIRCHWOOD SEPARATED CROSSING	7	0	0	0	1,000	1,000
TOTAL: E.R./Chugiak Parks & Trails			0	0	0	1,000	1,000
CATEGORY: Girdwood Parks & Trails							
2003	GIRDWOOD BIKE TRAIL/WALKWAY	1	0	0	400	0	400
2003	GIRDWOOD TRAIL SYSTEM ACQUISITION	2	0	0	100	0	100
2003	GIRDWOOD FOREST FAIR PARK	3	0	0	80	0	80
2003	GIRDWOOD IDITAROD TRAIL UPGRADES	4	0	0	100	0	100
2003	GIRDWOOD RECREATION CENTER	5	0	0	20	0	20
TOTAL: Girdwood Parks & Trails			0	0	700	0	700
CATEGORY: Library							
2003	GIRDWOOD LIBRARY	1	3,538	0	0	0	3,538
2003	LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS	1	1,500	0	0	0	1,500
2003	LIBRARY - MULDOON BRANCH LIBRARY DESIGN AND LAND ACQUI	2	1,013	0	0	0	1,013
TOTAL: Library			6,051	0	0	0	6,051
TOTAL FOR 2003			14,226	0	2,475	4,650	21,351

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CATEGORY: Anchorage Sports & Recreation							
2004	SPEED SKATING OVAL	1	400	0	0	0	400
2004	SPORTS FIELDS IRRIGATION	2	160	0	0	0	160
2004	RUSSIAN JACK SPRINGS PARK	3	455	0	0	0	455
2004	CHUCK ALBRECHT FIELDS / FNPB	4	750	0	0	0	750
2004	SWIMMING POOLS FACILITY UPGRADES	5	2,000	0	0	0	2,000
TOTAL: Anchorage Sports & Recreation			3,765	0	0	0	3,765
CATEGORY: Anchorage Parks & Beautification							
2004	CAMPBELL CREEK TRAIL CONNECTION	1	0	0	0	3,600	3,600
2004	CHESTER CREEK TRAIL CONNECTION	2	0	0	0	400	400
2004	ANCHORAGE AREA WIDE TRAILS REHABILITATION	3	0	0	0	450	450
2004	CAMPBELL CREEK TRAIL LIGHTING	4	750	0	0	0	750
2004	BANCROFT PARK (CALAIS PROPERTY)	5	150	0	0	0	150
2004	COASTAL TRAIL RIP RAP PHASE II	6	195	455	0	0	650
2004	AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS &	7	150	350	0	0	500
TOTAL: Anchorage Parks & Beautification			1,245	805	0	4,450	6,500
CATEGORY: Park Acquisition							
2004	CUDDY FAMILY MIDTOWN PARK EXPANSION	1	1,215	0	0	0	1,215
2004	EAST ANCHORAGE PARK ACQUISITION	2	350	0	0	0	350
2004	NORTH ABBOTT LOOP AREA PARK ACQUISITION	3	300	0	0	0	300
2004	OLD SEWARD HIGHWAY AREA PARK ACQUISITION	4	300	0	0	0	300
2004	SAND LAKE AREA ACQUISITION	5	0	0	350	0	350
TOTAL: Park Acquisition			2,165	0	350	0	2,515
CATEGORY: Greenbelt and Open Space Acquisition							
2004	GREENBELT AND OPEN SPACE ACQUISITION	1	225	0	0	0	225
TOTAL: Greenbelt and Open Space Acquisition			225	0	0	0	225
CATEGORY: Parks & Recreation Miscellaneous							
2004	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	1	114	266	0	0	380
2004	COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS	2	100	0	0	0	100
TOTAL: Parks & Recreation Miscellaneous			214	266	0	0	480
CATEGORY: E.R./Chugiak Parks & Trails							
2004	OUTDOOR COVERED ICE RINK	2	1,300	0	0	0	1,300
TOTAL: E.R./Chugiak Parks & Trails			1,300	0	0	0	1,300
CATEGORY: Girdwood Parks & Trails							
2004	GIRDWOOD IDITAROD TRAIL UPGRADES	1	0	0	200	0	200
2004	GIRDWOOD ALYESKA SOCCER FIELD	2	0	0	110	0	110
2004	GIRDWOOD COVERED ICE RINK	3	0	0	75	0	75
2004	GIRDWOOD BALLFIELD COMPLEX	4	0	0	100	0	100
2004	GIRDWOOD RECREATION CENTER	5	0	0	500	0	500
TOTAL: Girdwood Parks & Trails			0	0	985	0	985
CATEGORY: Library							
2004	LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN AND LAND ACQ	1	1,013	0	0	0	1,013
TOTAL: Library			1,013	0	0	0	1,013
TOTAL FOR 2004			9,927	1,071	1,335	4,450	16,783

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CATEGORY:							
2005	ENCLOSED DOG EXERCISE PARK	1	250	0	0	0	250
2005	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	2	100	0	400	0	500
TOTAL:			350	0	400	0	750
CATEGORY: Anchorage Sports & Recreation							
2005	KINCAID PARK OUTDOOR CENTER	1	83	192	0	0	275
2005	RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS	2	240	0	0	0	240
2005	FAIRVIEW RECREATION CENTER EXPANSION ACQ.	3	350	0	0	0	350
2005	OUTDOOR BASKETBALL COURT REHABILITATION	4	300	0	0	0	300
2005	ANCHORAGE FOOTBALL STADIUM	5	350	0	0	0	350
TOTAL: Anchorage Sports & Recreation			1,323	192	0	0	1,515
CATEGORY: Anchorage Parks & Beautification							
2005	CHESTER CREEK TRAIL CONNECTION	1	0	0	0	2,450	2,450
2005	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	2	0	0	0	1,000	1,000
2005	ANCHORAGE AREAWIDE TRAILS REHABILITATION	3	0	0	0	150	150
2005	CHENEY LAKE PARK	4	250	0	0	0	250
2005	MEADOW PARK IMPROVEMENTS	5	150	0	0	0	150
2005	TOWN SQUARE PARK	6	250	0	0	0	250
2005	FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROV	7	275	0	0	0	275
2005	MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL	8	1,500	0	0	0	1,500
2005	TIKISHLA PARK IMPROVEMENTS	9	150	0	0	0	150
2005	DAVIS PARK	10	65	0	0	0	65
2005	VALLEY OF THE MOON PARK / I STREET STAIRS	11	145	0	0	0	145
2005	DELANEY PARK	12	225	0	0	0	225
2005	ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK	13	500	0	0	0	500
2005	M.E. SULLIVAN WESTCHESTER LAGOON DREDGING	14	0	0	650	0	650
2005	PARKING LOT PAVING	15	180	420	0	0	600
2005	ANCHORAGE AREAWIDE TRAILS SAFETY REHAB	16	60	140	0	0	200
TOTAL: Anchorage Parks & Beautification			3,750	560	650	3,600	8,560
CATEGORY: Park Acquisition							
2005	RUSSIAN JACK AREA PARK ACQUISITION	1	500	0	0	0	500
2005	TIKISHLA PARK ACCESS	2	145	0	0	0	145
TOTAL: Park Acquisition			645	0	0	0	645
CATEGORY: Greenbelt and Open Space Acquisition							
2005	GREENBELT AND OPEN SPACE ACQUISITION	1	375	0	0	0	375
TOTAL: Greenbelt and Open Space Acquisition			375	0	0	0	375
CATEGORY: Girdwood Parks & Trails							
2005	GIRDWOOD IDITAROD TRAIL UPGRADES	1	0	0	200	0	200
2005	GIRDWOOD SKATEBOARD PARK	2	0	0	250	0	250
2005	GIRDWOOD TENNIS COURTS	3	0	0	40	0	40
TOTAL: Girdwood Parks & Trails			0	0	490	0	490
TOTAL FOR 2005			6,443	752	1,540	3,600	12,335

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CATEGORY:							
2006	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	1	0	0	400	0	400
TOTAL:			0	0	400	0	400
CATEGORY: Anchorage Sports & Recreation							
2006	KINCAID PARK PLAYFIELD DEVELOPMENT	1	275	0	0	0	275
2006	TENNIS COURTS REHABILITATION	2	450	0	0	0	450
2006	KOSINSKI FIELDS IMPROVEMENTS	3	500	0	0	0	500
2006	SPENARD RECREATION CENTER ADDITION	4	225	525	0	0	750
2006	SOCCER FIELDS REHABILITATION	5	350	0	0	0	350
2006	COMMUNITY GARDENS IMPROVEMENTS	6	150	0	0	0	150
TOTAL: Anchorage Sports & Recreation			1,950	525	0	0	2,475
CATEGORY: Anchorage Parks & Beautification							
2006	ANCHORAGE AREA WIDE TRAILS REHABILITATION	1	0	0	0	650	650
2006	WILSON STREET PARK	2	150	0	0	0	150
2006	ELDERBERRY PARK	3	150	0	0	0	150
2006	UNIVERSITY LAKE/CASTLE HEIGHTS PARK	4	125	0	0	0	125
2006	BROWNS POINT PARK	5	125	0	0	0	125
2006	SISTERHOOD PARK	6	145	0	0	0	145
2006	RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS	7	155	0	0	0	155
2006	M.E. SULLIVAN PARK IMPROVEMENTS	8	295	0	0	0	295
2006	EAST ANCHORAGE TRAILS	9	0	0	200	0	200
2006	NADINE PARK	10	125	0	0	0	125
2006	RICHARDSON VISTA PARK	11	285	0	0	0	285
2006	DIDLIKA PARK	12	135	0	0	0	135
2006	MINNESOTA PARK	13	125	0	0	0	125
2006	STONEGATE PARK	14	125	0	0	0	125
2006	FAR NORTH PARK COMMUNITY PARK IMPROVEMENTS	15	0	0	450	0	450
2006	MOEN NEIGHBORHOOD PARK	16	0	0	200	0	200
TOTAL: Anchorage Parks & Beautification			1,940	0	850	650	3,440
CATEGORY: Park Acquisition							
2006	EAST ANCHORAGE COMMUNITY PARK ACQUISITION	1	1,200	0	0	0	1,200
2006	HOYT @ 7TH ACQUISITION	2	550	0	0	0	550
TOTAL: Park Acquisition			1,750	0	0	0	1,750
CATEGORY: Greenbelt and Open Space Acquisition							
2006	GREENBELT AND OPEN SPACE ACQUISITION	1	0	0	375	0	375
TOTAL: Greenbelt and Open Space Acquisition			0	0	375	0	375
CATEGORY: Parks & Recreation Miscellaneous							
2006	HORTICULTURE / PARKS & REC MAINTENANCE EQUIP	1	280	0	0	0	280
TOTAL: Parks & Recreation Miscellaneous			280	0	0	0	280
CATEGORY: E.R./Chugiak Parks & Trails							
2006	OUTDOOR COVERED ICE RINK	2	0	0	60	0	60
TOTAL: E.R./Chugiak Parks & Trails			0	0	60	0	60
CATEGORY: Girdwood Parks & Trails							
2006	GIRDWOOD BIKE TRAIL/WALKWAY	1	0	0	700	0	700
TOTAL: Girdwood Parks & Trails			0	0	700	0	700
TOTAL FOR 2006			5,920	525	2,385	650	9,480

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CATEGORY:							
2007	LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER	1	1,440	0	230	0	1,670
TOTAL:			1,440	0	230	0	1,670
CATEGORY: Anchorage Sports & Recreation							
2007	SOUTH ANCHORAGE SPORTS PARK COMMUNITY WATER	1	375	0	0	0	375
2007	CREEKSIDE ELEMENTARY HOCKEY RINK COVER	2	1,000	0	0	0	1,000
2007	WATERSLIDE EASTSIDE AREA POOL	3	400	0	0	0	400
2007	KINCAID PARK MOTOCROSS	4	0	0	350	0	350
2007	WICKERSHAM PARK	5	0	0	100	0	100
TOTAL: Anchorage Sports & Recreation			1,775	0	450	0	2,225
CATEGORY: Anchorage Parks & Beautification							
2007	COASTAL TRAIL-SOUTH EXTENSION (TEA-21)	1	0	0	0	2,000	2,000
2007	LLOYD STEELE PARK	2	200	0	0	0	200
2007	PARKING LOT PAVING	3	180	420	0	0	600
2007	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	4	265	0	0	0	265
2007	CHESTER VALLEY PARK	5	200	0	0	0	200
2007	PIONEER PARK	6	200	0	0	0	200
2007	ANCHORAGE AREA WIDE TRAILS SAFETY REHAB	7	60	140	0	0	200
2007	HAMILTON PARK	8	0	0	130	0	130
2007	CHESTER TRAIL REHAB	9	1,500	0	0	0	1,500
2007	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	10	0	0	175	0	175
TOTAL: Anchorage Parks & Beautification			2,605	560	305	2,000	5,470
CATEGORY: Park Acquisition							
2007	LYN ARY PARK ADDITION ACQUISITION	1	750	0	0	0	750
2007	TUDOR/ARCTIC/"C" STREET AREA ACQUISITION	2	500	0	0	0	500
2007	SISTERHOOD PARK ADDITIONAL ACQUISITION	3	500	0	0	0	500
TOTAL: Park Acquisition			1,750	0	0	0	1,750
CATEGORY: Greenbelt and Open Space Acquisition							
2007	CHESTER CREEK ACQUISITION AT KARLUK ST.	1	450	0	0	0	450
2007	GREENBELT AND OPEN SPACE ACQUISITION	2	0	0	375	0	375
TOTAL: Greenbelt and Open Space Acquisition			450	0	375	0	825
CATEGORY: Girdwood Parks & Trails							
2007	GIRDWOOD TRAIL SYSTEM ACQUISITION	1	0	0	30	0	30
2007	GIRDWOOD BALLFIELD COMPLEX	2	0	0	100	0	100
TOTAL: Girdwood Parks & Trails			0	0	130	0	130
TOTAL FOR 2007			8,020	560	1,490	2,000	12,070
TOTAL FOR ALL YEARS CULTURAL & RECREATIONAL SERVICES			53,826	3,823	10,755	19,875	88,279

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	2002 PROJECT COST (000's)	Category Anchorage Sports & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BEN BOEKE ICE ARENA - MAJOR REPAIR Facility improvements to include upgrade and replacement of rink refrigeration system.</p> <p>SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road.</p> <p>RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms Spenard- New security system</p> <p>SPEED SKATING OVAL Phase I - design and construction of speed skating oval. Phase II - facility improvements.</p> <p>SKATEBOARD PARK Develop permanent facility at central location.</p>	<p>B= 1,300</p> <p>B= 650</p> <p>B= 600</p> <p>B= 200</p> <p>B= 350</p>	<p>0.0 111.0</p> <p>32.5 55.5</p> <p>0.0 51.2</p> <p>12.6 17.1</p> <p>15.0 29.9</p>	<p>Areawide</p> <p>Bayshore/Klatt Community-wide</p> <p>Areawide</p> <p>Areawide</p> <p>Spenard</p>
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Cultural & Recreational Srvs.	2002 PROJECT COST (000's)	Anchorage Sports & Recreation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
SWIMMING POOLS FACILITY UPGRADES Management of six area high school pools has been transferred to MOA (general govern- ment). Most of the pools have had no significant repairs or upgrades since they were originally constructed. This project would complete needed mechanical, electrical, and cosmetic repairs and upgrades over a three-year period. ----- Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring. ----- Sub-Total(s) Category Total	B= 1,000 <		

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department	Category	
Cultural & Recreational Svcs.	2002 PROJECT COST (000's)	Anchorage Parks & Beautifca'n
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
COMMUNITY COUNCIL - PRIORITY		
1-Essential 2-Necessary 3-Desireable		
CAMPBELL CREEK TRAIL CONNECTION Extend Campbell Creek Trail from Tudor Road Crossing to Old Seward Highway to complete a key missing segment in the Anchorage Trails network. 2002-Design/Utility Relocation/Right of way acquisition 2004-Utility relocation/construction Project funding provided through Federal TEA-21 program, with matching funds provided by State of Alaska, Dept of Transportation and Public Facilities.	D= 10 F= 90	Basher Campbell Park
CHESTER CREEK TRAIL CONNECTION Connect Tudor Road Crossing to Goose Lake (east of University Lake). Project also includes a connecting trail between UAA student housing and the main campus on Providence Drive. 2002-Preliminary engineering and design 2004-Right of way acquisition/utility reloc. 2005-Utility relocation/construction	D= 33 F= 292	Airport Heights Fairview Russian Jack Park Rogers Park University Area

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Cultural & Recreational Svcs.	2002 PROJECT COST (000's)	Anchorage Parks & Beautifca'n	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to play- grounds, picnic areas and restrooms; make other needed modifications.	B= 90 M= 210	7.5 7.7	Community-wide
BALTO SEPPALA PARK Community park improvements. Complete paving of parking lot.	B= 200	7.5 17.1	Turnagain
SHIP CREEK TRAIL (TEA-21) Provide Federal (TEA-21) and State match funding to connect to the existing Coastal Trail downtown to North Mtn. View via Ship Creek, where it will connect to the existing Glenn Highway Trail to Eagle River.	D= 400 F= 3,600	9.6 0.0	Community-wide
CUDDY FAMILY MIDTOWN PARK Park development/site plan.	S= 300	15.0 0.0	Spenard
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category	
Cultural & Recreational Srvs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet.	B=	855	0.0 73.0	Bayshore/Klatt Sand Lake
CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks.	B=	325	9.0 27.8	Community-wide Northeast
NUNAKA VALLEY PARK Playfield, parking and paving improvements.	B=	225	0.0 19.2	
ANCHORAGE AREAWIDE TRAILS REHABILITATION Analyze existing pathways for rehabilitation needs community-wide and promote specific projects. The scope is expected to include pavement replacement and complement other MOA trail improvements projects.	B= D= F=	100 10 90	0.0 8.5	Areawide
GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and play-ground improvements.	B=	345	7.5 29.5	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.				2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category	
Cultural & Recreational Svcs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.	B= 175 M= 75	7.5 14.9	Sand Lake	
JADE PARK Pave parking lot. Construct playground and picnic area.	B= 275	7.5 23.5	Sand Lake	
PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks.	B= 180 M= 420	0.0 15.4	Areawide	
EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.	B= 365	7.5 31.2	Rogers Park	
GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscap- ing, play equipment and picnic facilities.	B= 195	7.5 16.7	Government Hill	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002	

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n	
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
Sub-Total(s)	S= 300 B= 3,330 D= 453 F= 4,072 M= 705	
Category Total	8,860	86.1 284.5
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category	
Cultural & Recreational Srvs.			Park Acquisition	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable	
JOHNS ROAD PARK ACQUISITION AT COAST Acquire parkland on the south coastal bluff at the end of Johns Road.	S= 500	2.6 0.0	Bayshore/Klatt	
RABBIT CREEK AREA ACQUISITION Acquire neighborhood and greenbelt park.	B= 325	2.6 27.8	Rabbit Creek	
-----	-----	-----	-----	
Sub-Total(s)	S= 500 B= 325			
Category Total	825	5.2 27.8		
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002	

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Cultural & Recreational Srvs.	Parks & Recreation Misc.		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)		
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	
		DEBT SERVICE (000's)	
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable	
HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Maintenance vehicles and equipment. (See Property & Facility Management/Fleet Services section for a detailed listing.)	B= 285	0.0 50.6	Areawide
GREENHOUSE SAFETY IMPROVEMENTS Roof and floor replacement.	B= 90 M= 210	0.0 7.7	Areawide
-----	-----	-----	-----
Sub-Total(s)	B= 375 M= 210		
Category Total	585	0.0 58.3	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Cultural & Recreational Srvs.	Greenbelt/Open Space Acquis'n		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
GREENBELT AND OPEN SPACE ACQUISITION Acquire parcels to preserve areas as green-belts or open space. Acquisition may occur in the following areas (shown alphabetically): .. Fish Creek .. Little Campbell Creek .. Little Rabbit Creek .. Rabbit Creek ----- 			

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department			Category
Cultural & Recreational Srvs.	2002 PROJECT COST (000's)	Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass. 2002 Phase I Design trail upgrades/ rehabilitate areas. 2003 Phase II Construct trail upgrades. 2006 Phase III Construct underpass connecting Town Square with Forest Fair Park across Alyeska Highway.	S= 400		Girdwood Valley
-----	-----	-----	-----
Sub-Total(s)	S= 400		
Category Total	400	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category		
Cultural & Recreational Srvs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		E.R./Chugiak Parks & Trails		
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable	
			DEBT SERVICE (000's)		
AMERICAN LEGION FIELD AT OBERG Reorient and expand existing field. Relocate well pump house, parking, trails around perimeter. Excavate, level field, and reseed.	B= 100	6.5 8.5	Chugiak		
EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace parks playground equipment in the Eagle River/Chugiak Parks & Recreation Service Area to meet safety and ADA requirements.	B= 300	0.0 25.6	E.R./Chugiak Parks & Rec Board		
EAGLE RIVER COMMONS Continued development of downtown Eagle River park space according to public approved 2000 Master Plan which may include festival staging areas, sports fields(s), and picnic/playground areas, etc.	B= 500	0.0 42.7	Eagle River		
SOUTH FORK CONFLUENCE Construct parking lot and install picnic tables and firepits. Management authority will be given to State Parks.	B= 60	0.0 5.1	South Fork (E.R.)		
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002		

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category
Cultural & Recreational Srvs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		E.R./Chugiak Parks & Trails
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B= 960		
Category Total	960	6.5 81.9	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
PROJECT TITLE AND DESCRIPTION		Museum	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		O&M COST (000's)	
		DEBT SERVICE (000's)	
MUSEUM SHELVING Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photoes, manuscripts and collections, including the storage of rare objects and materials borrowed from other museums for exhibit.	S= 180		Areawide
MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT Scheduled replacement of existing chairs, tables, desks, computers and fixtures, as needed due to age, damage or technological obsolescence.	S= 150		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category	
PROJECT TITLE AND DESCRIPTION		Museum	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 330		
Category Total	330	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 1,530 B= 9,290 D= 453 F= 4,072 M= 915		
Grand Total of Cultural & Recreational Srvs.	16,260	163.7 819.7	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
BEN BOEKE ICE ARENA - MAJOR REPAIR Facility improvements to include upgrade and replacement of rink refrigeration system.	B= 1,300					
SOUTH ANCHORAGE SPORTS PARK Phase IV-Complete and pave gravel parking lots, pave access road.	B= 650					
RECREATION CENTER IMPROVEMENTS Facility upgrades at Spenard and Fairview recreation centers. Improvements may include: Fairview-New security system and renovations to covered walkway, gym, computer center and Campfire and daycare rooms Spenard- New security system	B= 600					
SPEED SKATING OVAL Phase I - design and construction of speed skating oval. Phase II - facility improvements.	B= 200		B= 400			
SKATEBOARD PARK Develop permanent facility at central location.	B= 350					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>SWIMMING POOLS FACILITY UPGRADES Management of six area high school pools has been transferred to MOA (general government). Most of the pools have had no significant repairs or upgrades since they were originally constructed. This project would complete needed mechanical, electrical, and cosmetic repairs and upgrades over a three-year period.</p> <p>-----</p> <p>Repairs or replacements may include painting, fixtures, furnishings, natatorium and deck tile, HVAC units, electrical panels and and wiring.</p> <p>HOCKEY RINK REHABILITATION Rehabilitate outdoor hockey rinks and dasher boards at locations throughout the park system, which may include Delaney, Tikishla and C.E. Smith parks.</p> <p>RUSSIAN JACK GOLF GREENS UPGRADE Provide grass greens with irrigation.</p>	B= 1,000	B= 2,000	B= 2,000			
		B= 350				
		B= 500				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MULDOON COMMUNITY/RECREATION CENTER Provide a permanent community/recreation center for the Northeast area of Anchorage. Funding would be used to fund site acquisition, design and development. Efforts would be coordinated with the Anchorage School District to co-locate with a new Muldoon middle school.</p> <p>OUTDOOR COVERED ICE RINK Install covers over elementary rinks.</p> <p>SPORTS FIELDS IRRIGATION Install waterlines and upgrade fields. Prior irrigation line improvements made in nine separate fields. This funding will improve four more fields.</p> <p>RUSSIAN JACK SPRINGS PARK Reconstruct and expand trails. Make improvements according to the master plan.</p> <p>CHUCK ALBRECHT FIELDS / FNBP Continue field development.</p>		<p>S= 1,500 B= 1,950</p>	<p>B= 1,300</p> <p>B= 160</p> <p>B= 455</p> <p>B= 750</p>		<p>S= 60</p>	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>KINCAID PARK OUTDOOR CENTER Continue upgrade of outdoor center annex and multi-use warming facility to meet ADA, fire, safety and building code requirements. Upgrade heating system.</p> <p>RUTH ARCAND PARK/ABBOTT O' RABBIT BALLFIELDS Upgrade parking and landscaping.</p> <p>FAIRVIEW RECREATION CENTER EXPANSION ACQ. Acquire additional land to expand parking area.</p> <p>OUTDOOR BASKETBALL COURT REHABILITATION Rehabilitate basketball courts at various parks, including Springer, Hamilton, Ocean-view, C.W. Smith, Davis and Conifer.</p> <p>ANCHORAGE FOOTBALL STADIUM Seating and lighting improvements.</p> <p>KINCAID PARK PLAYFIELD DEVELOPMENT Topsoil and seed the Hundepplatz and other multi-use sports fields and develop a (Continued on Next Page)</p>				<p>B= 83 M= 192</p> <p>B= 240</p> <p>B= 350</p> <p>B= 300</p> <p>B= 350</p>	B= 275	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>KINCAID PARK PLAYFIELD DEVELOPMENT (Continued) barrier-free playground.</p> <p>TENNIS COURTS REHABILITATION Rehabilitation of tennis courts at Pop Carr, Minnesota, Campbell, Taku, & Lyn Ary Parks.</p> <p>KOSINSKI FIELDS IMPROVEMENTS Upgrade restrooms and facilities.</p> <p>SPENARD RECREATION CENTER ADDITION Design and construct additional racquetball courts.</p> <p>SOCCER FIELDS REHABILITATION Rehabilitation of soccer fields, including fields at Eastchester/Delaney/Sisterhood & Centennial Parks.</p> <p>COMMUNITY GARDENS IMPROVEMENTS Nunaka, Davis, and East Anchorage areas community gardens upgrade.</p>					<p>B= 450</p> <p>B= 500</p> <p>B= 225 M= 525</p> <p>B= 350</p> <p>B= 150</p>	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>SOUTH ANCHORAGE SPORTS PARK COMMUNITY WATER Bring city water service to park.</p> <p>CREEKSIDE ELEMENTARY HOCKEY RINK COVER Cover existing Anchorage School District rink at Creekside Elementary School.</p> <p>WATERSLIDE EASTSIDE AREA POOL Construct waterslide at East or Bartlett.</p> <p>KINCAID PARK MOTOCROSS Revegetate the sand dune and make improvements to the staging area at the Motocross area and Jodphur Road ski trailhead and parking lot.</p> <p>WICKERSHAM PARK Volleyball court and upgrade facilities.</p>						<p>B= 375</p> <p>B= 1,000</p> <p>B= 400</p> <p>S= 350</p> <p>S= 100</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Sports & Recreation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	B= 4,100	S= 1,500 B= 4,800	B= 5,065	B= 1,323 M= 192	S= 60 B= 1,950 M= 525	S= 450 B= 1,775
Category Total	4,100	6,300	5,065	1,515	2,535	2,225
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>CAMPBELL CREEK TRAIL CONNECTION Extend Campbell Creek Trail from Tudor Road Crossing to Old Seward Highway to complete a key missing segment in the Anchorage Trails network. 2002-Design/Utility Relocation/Right of way acquisition 2004-Utility relocation/construction Project funding provided through Federal TEA-21 program, with matching funds provided by State of Alaska, Dept of Transportation and Public Facilities.</p>	D= 10 F= 90		D= 360 F= 3,240			
<p>CHESTER CREEK TRAIL CONNECTION Connect Tudor Road Crossing to Goose Lake (east of University Lake). Project also includes a connecting trail between UAA student housing and the main campus on Providence Drive. 2002-Preliminary engineering and design 2004-Right of way acquisition/utility reloc. 2005-Utility relocation/construction</p>	D= 33 F= 292		D= 40 F= 360	D= 245 F= 2,205		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>AMERICANS DISABILITIES ACT (ADA) IMPROVEMENTS TO PARKS & RECREATION FACILITIES Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to play-grounds, picnic areas and restrooms; make other needed modifications.</p> <p>BALTO SEPPALA PARK Community park improvements. Complete paving of parking lot.</p> <p>SHIP CREEK TRAIL (TEA-21) Provide Federal (TEA-21) and State match funding to connect to the existing Coastal Trail downtown to North Mtn. View via Ship Creek, where it will connect to the existing Glenn Highway Trail to Eagle River.</p> <p>CUDDY FAMILY MIDTOWN PARK Park development/site plan.</p> <p>KINCAID PARK TRAIL CONNECTION ROW acquisition, design and construction of a (Continued on Next Page)</p>	<p>B= 90 M= 210</p> <p>B= 200</p> <p>D= 400 F= 3,600</p> <p>S= 300</p> <p>B= 855</p>	<p>B= 500</p> <p>D= 300 F= 2,700</p>	<p>B= 150 M= 350</p>			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
KINCAID PARK TRAIL CONNECTION (Continued) separated trail to connect multi-use trails between Kincaid Park entrance and the Chalet.						
CENTENNIAL & RUSSIAN JACK PARKS Upgrade camper parks including restrooms, sewer, shower and laundry at one or both parks.	B= 325					
NUNAKA VALLEY PARK Playfield, parking and paving improvements.	B= 225					
ANCHORAGE AREAWIDE TRAILS REHABILITATION Analyze existing pathways for rehabilitation needs community-wide and promote specific projects. The scope is expected to include pavement replacement and complement other MOA trail improvements projects.	B= 100 D= 10 F= 90	D= 15 F= 135	D= 45 F= 405	D= 15 F= 135	D= 65 F= 585	
GOOSE LAKE PARK PHASE II DEVELOPMENT Construct picnic area. Playfield and play- ground improvements.	B= 345					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
PLAYGROUND UPGRADES FOR CPSC Upgrade playgrounds using Consumer Product Safety Commission (CPSC) guidelines.	B= 175 M= 75					
JADE PARK Pave parking lot. Construct playground and picnic area.	B= 275					
PARKING LOT PAVING Continue paving for dust control/ADA at parking lots in Municipal parks.	B= 180 M= 420			B= 180 M= 420		B= 180 M= 420
EASTCHESTER/SITKA PARK Develop site improvement plan and construct picnic shelter, trail connections and facilities.	B= 365					
GOVERNMENT HILL / AL MILLER MEMORIAL PARKS Improve park grading and drainage, landscaping, play equipment and picnic facilities.	B= 195					
COASTAL TRAIL-SOUTH EXTENSION (TEA-21) Provide funding to complete missing segments and connections from Kincaid Park to Potter (Continued on Next Page)		D= 50 F= 450		D= 100 F= 900		D= 200 F= 1,800
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>COASTAL TRAIL-SOUTH EXTENSION (TEA-21) (Continued) Marsh. At Potter Marsh the trail will connect with an existing trail segment that extends to Indian along the Seward Highway. 2003----- Design 2005----- Right-of-Way Acquisition 2007----- Utility Relocation/Construction Beyond 2007---- Construction</p> <p>ZODIAC AREA PARK PLAYGROUND Construct playground & picnic facilities.</p> <p>CHARLES W. SMITH PARK Develop playground area, improve picnic & playfields.</p> <p>CAMPBELL PARK Improve parking, picnic and play areas.</p> <p>CHESTER AND FISH CREEK TRAILS IMPROVEMENTS Connections, lighting and C Street underpass.</p>		<p>B= 175</p> <p>B= 150</p> <p>B= 275</p> <p>B= 650</p>				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
EARTHQUAKE PARK Light Parking lot.		B= 185				
RUSSIAN JACK PARK GREENHOUSE Continue with upgrades to the Greenhouse facility.		B= 200				
JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct trail connections to adjacent areas; add parking lot fencing; and upgrade ballfield.		B= 165				
CHESTER TRAIL REHAB 2003 - Reconstruct connection at Tikishla and C Street underpass. 2007 - Rehabilitation of tunnels at Spenard/Minnesota/C Streets		B= 175				B= 1,500
CAMPBELL CREEK TRAIL LIGHTING Design and install lighting along Campbell Creek Trail.			B= 750			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>BANCROFT PARK (CALAIS PROPERTY) Develop picnic area, parking lot and upgrade little league ballfield.</p> <p>COASTAL TRAIL RIP RAP PHASE II Shoreline erosion control between downtown and Earthquake Park.</p> <p>CHENEY LAKE PARK Develop trails and picnic area.</p> <p>MEADOW PARK IMPROVEMENTS Park improvements to include additional trails, landscaping and picnic area.</p> <p>TOWN SQUARE PARK Complete landscaping, seatwalls & hardscape.</p> <p>FAR NORTH BICENTENNIAL PARK TRAILS AND TRAILHEAD IMPROVEMENTS Continue upgrades.</p> <p>MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL Design and construct trail connection from (Continued on Next Page)</p>			<p>B= 150</p> <p>B= 195 M= 455</p>	<p>B= 250</p> <p>B= 150</p> <p>B= 250</p> <p>B= 275</p> <p>B= 1,500</p>		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MOUNTAIN VIEW MULTI-USE GREENBELT TRAIL (Continued) Tyson Elementary near Ship Creek to the Glenn Highway at Davis Park.</p> <p>TIKISHLA PARK IMPROVEMENTS Install trail lighting and connections.</p> <p>DAVIS PARK Construct picnic area with shelter and pave pathways.</p> <p>VALLEY OF THE MOON PARK / I STREET STAIRS Reconstruct stairs.</p> <p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park.</p> <p>ARR TRAIL CONNECT COASTAL TRAIL TO FISH CREEK Connect Coastal Trail to Fish Creek Trail on ARR ROW.</p>				<p>B= 150</p> <p>B= 65</p> <p>B= 145</p> <p>B= 225</p> <p>B= 500</p>		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
M.E. SULLIVAN WESTCHESTER LAGOON DREDGING Dredge Westchester Lagoon to deepen for boating use. Study, design and build new outlet weir for Lagoon water level control.				S= 650		
ANCHORAGE AREAWIDE TRAILS SAFETY REHAB Continue paved greenbelt trails reconstruction.				B= 60 M= 140		B= 60 M= 140
WILSON STREET PARK Enlarge park shelter and pave pathways.					B= 150	
ELDERBERRY PARK Upgrade restrooms and landscaping and improve walkways and retaining walls at the Oscar Anderson House. Bring play equipment up to CPSC Standards.					B= 150	
UNIVERSITY LAKE/CASTLE HEIGHTS PARK Pathway improvements and viewpoint amenities.					B= 125	
BROWNS POINT PARK Light parking lot.					B= 125	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
SISTERHOOD PARK Upgrade playground/play field.					B= 145	
RABBIT CREEK GREENBELT TRAIL IMPROVEMENTS Upgrade trails and improve connections.					B= 155	
M.E. SULLIVAN PARK IMPROVEMENTS Design and construct picnic/playground areas, and restroom improvements including hot water connection.					B= 295	
EAST ANCHORAGE TRAILS Construct trail connection in East Anchorage.					S= 200	
NADINE PARK Install playground equipment.					B= 125	
RICHARDSON VISTA PARK Picnic & playground improvements.					B= 285	
DIDLIKA PARK Upgrade playground/playfield.					B= 135	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
MINNESOTA PARK Playground and facilities rehabilitation.					B= 125	
STONEGATE PARK Improvements including a pathway off Victor.					B= 125	
FAR NORTH PARK COMMUNITY PARK IMPROVEMENTS Community park at Abbott Loop Road improvements.					S= 450	
MOEN NEIGHBORHOOD PARK Continue neighborhood park improvements.					S= 200	
LLOYD STEELE PARK Neighborhood park improvements.						B= 200
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK Park and parking improvements.						B= 265
CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.						B= 200
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Beautifca'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
PIONEER PARK Continue neighborhood park development.						B= 200
HAMILTON PARK Lighting & play equipment improvements.						S= 130
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Pathway paving and trail lighting.						S= 175
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Sub-Total(s)	S= 300 B= 3,330 D= 453 F= 4,072 M= 705	B= 2,475 D= 365 F= 3,285	B= 1,245 D= 445 F= 4,005 M= 805	S= 650 B= 3,750 D= 360 F= 3,240 M= 560	S= 850 B= 1,940 D= 65 F= 585	S= 305 B= 2,605 D= 200 F= 1,800 M= 560
Category Total	8,860	6,125	6,500	8,560	3,440	5,470
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department		Category				
Cultural & Recreational Svcs.		Park Acquisition				
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
JOHNS ROAD PARK ACQUISITION AT COAST Acquire parkland on the south coastal bluff at the end of Johns Road.	S= 500					
RABBIT CREEK AREA ACQUISITION Acquire neighborhood and greenbelt park.	B= 325					
COPE PARK EXPANSION Acquire additional lots to expand this neighborhood park.		S= 175				
ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQUISITION Continue neighborhood park acquisition.		B= 450				
CUDDY FAMILY MIDTOWN PARK EXPANSION Acquire additional adjacent property for the expansion of Midtown Park.			B= 1,215			
EAST ANCHORAGE PARK ACQUISITION Acquire a minimum five acre parcel for a neighborhood park in an under-served portion of the Muldoon area.			B= 350			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>NORTH ABBOTT LOOP AREA PARK ACQUISITION Acquire neighborhood park in the north Abbott Loop area to meet the needs for park facilities in this heavily developed under-served residential area.</p> <p>OLD SEWARD HIGHWAY AREA PARK ACQUISITION Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.</p> <p>SAND LAKE AREA ACQUISITION Acquisition for Sand Lake access and trail connection to the lake.</p> <p>RUSSIAN JACK AREA PARK ACQUISITION Acquire neighborhood park.</p> <p>TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.</p> <p>EAST ANCHORAGE COMMUNITY PARK ACQUISITION Acquire community parkland in east Anchorage.</p>			<p>B= 300</p> <p>B= 300</p> <p>S= 350</p>	<p>B= 500</p> <p>B= 145</p>	B= 1,200	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
HOYT @ 7TH ACQUISITION Neighborhood park acquisition.					B= 550	
LYN ARY PARK ADDITION ACQUISITION Acquire land west of park.						B= 750
TUDOR/ARCTIC/"C" STREET AREA ACQUISITION Acquire minimum 5 acres for a neighborhood park in underserved area.						B= 500
SISTERHOOD PARK ADDITIONAL ACQUISITION Acquire additional land adjacent to Sisterhood Park.						B= 500
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 500 B= 325	S= 175 B= 450	S= 350 B= 2,165	B= 645	B= 1,750	B= 1,750
Category Total	825	625	2,515	645	1,750	1,750
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Greenbelt/Open Space Acquis'n					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GREENBELT AND OPEN SPACE ACQUISITION</p> <p>Acquire parcels to preserve areas as green-belts or open space. Acquisition may occur in the following areas (shown alphabetically):</p> <p>.. Fish Creek</p> <p>.. Little Campbell Creek</p> <p>.. Little Rabbit Creek</p> <p>.. Rabbit Creek</p> <p>CHESTER CREEK ACQUISITION AT KARLUK ST.</p> <p>Acquire 4 acre Lampert Subdivision parcel.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>B= 200</p> <p>-----</p> <p>B= 200</p> <p>200</p>	<p>B= 200</p> <p>-----</p> <p>B= 200</p> <p>200</p>	<p>B= 225</p> <p>-----</p> <p>B= 225</p> <p>225</p>	<p>B= 375</p> <p>-----</p> <p>B= 375</p> <p>375</p>	<p>S= 375</p> <p>-----</p> <p>S= 375</p> <p>375</p>	<p>S= 375</p> <p>B= 450</p> <p>-----</p> <p>S= 375</p> <p>B= 450</p> <p>825</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Parks & Recreation Misc.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
HORTICULTURE / PARKS & REC MAINTENANCE EQUIP Maintenance vehicles and equipment. (See Property & Facility Management/Fleet Services section for a detailed listing.)	B= 285		B= 114 M= 266		B= 280	
GREENHOUSE SAFETY IMPROVEMENTS Roof and floor replacement.	B= 90 M= 210					
COMMUNITY WORK SERVICE FACILITY IMPROVEMENTS Improvements to parking, entry, walkway and equipment storage.			B= 100			
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	B= 375 M= 210		B= 214 M= 266		B= 280	
Category Total	585	0	480	0	280	0
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>AMERICAN LEGION FIELD AT OBERG Reorient and expand existing field. Relocate well pump house, parking, trails around perimeter. Excavate, level field, and reseed.</p>	B= 100					
<p>EAGLE RIVER PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace parks playground equipment in the Eagle River/Chugiak Parks & Recreation Service Area to meet safety and ADA requirements.</p>	B= 300					
<p>EAGLE RIVER COMMONS Continued development of downtown Eagle River park space according to public approved 2000 Master Plan which may include festival staging areas, sports fields(s), and picnic/playground areas, etc.</p>	B= 500					
<p>SOUTH FORK CONFLUENCE Construct parking lot and install picnic tables and firepits. Management authority will be given to State Parks.</p>	B= 60					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
LORETTA FRENCH PARK BALLFIELDS AND EQUESTRIAN CENTER 2003 Phase I - Complete final grading; begin construction of ballfields, watering system and parking area. Complete park development according to park master plan. 2005 Phase II- Begin construction of two ballfields, water system and parking area. 2006 Phase III-Continue construction of two ballfields, water system and parking area. 2007 Phase IV- Complete construction of third balfield. Design and construct indoor equestrian facility and amenities. Complete park development is proposed through Municipal Capital Matching Grant Program, with the required local match provided by the sale of on-site gravel.		B= 250		S= 400 B= 100	S= 400	S= 230 B= 1,440
ELIASSEN PARK Continued development per 2000 Master Plan.		S= 80				
EDMONDS/MIRROR LAKE PARK Rehabilitation and upgrades to park.		S= 20				
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>BIRCHWOOD SEPARATED CROSSING Construct a separated crossing. Funding would be a pass through grant from Alaska Railroad.</p> <p>ENCLOSED DOG EXERCISE PARK Develop land suitable for recreational or training leash-free activities for dogs and their owners.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>		<p>F= 1,000</p> <p>-----</p> <p>S= 100 B= 250 F= 1,000</p> <p>960</p>		<p>B= 250</p> <p>-----</p> <p>S= 400 B= 350</p> <p>750</p>	<p>-----</p> <p>S= 400</p> <p>400</p>	<p>-----</p> <p>S= 230 B= 1,440</p> <p>1,670</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GIRDWOOD BIKE TRAIL/WALKWAY Rehabilitate existing bike trail that parallels Alyeska Highway from Seward Highway to Arlberg Road and construct underpass. 2002 Phase I Design trail upgrades/rehabilitate areas. 2003 Phase II Construct trail upgrades. 2006 Phase III Construct underpass connecting Town Square with Forest Fair Park across Alyeska Highway.</p>	S= 400	S= 400			S= 700	
<p>GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.</p>		S= 100				S= 30
<p>GIRDWOOD FOREST FAIR PARK Site design, replace and upgrade play equipment, upgrade turf areas, upgrade parking.</p>		S= 80				
<p>GIRDWOOD IDITAROD TRAIL UPGRADES 2003-2005 Make trail improvements to the recently designated Iditarod Trail segment running through Girdwood Valley.</p>		S= 100	S= 200	S= 200		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>GIRDWOOD RECREATION CENTER 2003 Conduct needs assessment for recreation center that may include pool, basketball gymnasium, indoor hockey/skating rink. 2004 Design recreation center according to needs assessment.</p> <p>GIRDWOOD ALYESKA SOCCER FIELD Provide playground, parking, park equipment and landscaping.</p> <p>GIRDWOOD COVERED ICE RINK Design cover for outdoor ice skating rink.</p> <p>GIRDWOOD BALLFIELD COMPLEX 2004 Develop ballfield suitable for senior little league play. 2007 Develop second ballfield within complex.</p> <p>GIRDWOOD SKATEBOARD PARK Acquire property, design and develop skateboard park.</p>		S= 20	S= 500			
			S= 110			
			S= 75			
			S= 100			S= 100
				S= 250		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.				S= 40		
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 400	S= 700	S= 985	S= 490	S= 700	S= 130
Category Total	400	700	985	490	700	130
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
GIRDWOOD LIBRARY Construct a replacement facility for the small Scott and Wesley Gerrish Branch Library and provide meeting space for the library, Girdwood Fire Station, and the community. The facility design is complete, funded with a 1993 State grant. As designed, the library is the next phase of a combination facility housing the Girdwood Fire Station, and the library, and meeting room. The first phase, construction of the Fire Station is complete. The library would expand children's reading and activity centers, expand shelf capacity, and provide space for expanded library services in Girdwood.		B= 3,538				
LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Chugiak-Eagle River and Muldoon Branch Libraries. Provide additional shelving at Loussac Library and the Samson-Diamond Branch to accommodate growing collections. Design and remodel existing Cir-		B= 1,500				
(Continued on Next Page)						
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS (Continued) culation, Children's and Media areas at Loussac Library to increase staff efficiency and to accommodate growing use of this facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed services desks. The theft detection system requires upgrade and to provide security at added locations. Patron traffic pattern needs to be changed to increase efficiency and reduce congestion.</p> <p>LIBRARY - MULDOON BRANCH LIBRARY DESIGN AND LAND ACQUISITION Participate in a multi-agency project to purchase land and design a library/middle school/community center in the northeast Anchorage Bowl. This would replace the facility currently leased in Muldoon.</p> <p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN AND LAND ACQUISITION Purchase land and design a permanent facility (Continued on Next Page)</p>		B= 1,013	B= 1,013			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>LIBRARY-CHUGIAK/EAGLE RIVER BRANCH DESIGN AND LAND ACQUISITION</p> <p>(Continued)</p> <p>for the Chugiak-Eagle River community, as a replacement for presently leased facility. The proposed facility would ensure the potential for expansion of library service in an expensive and tight real estate market. The current facility has high ceilings and a glass front that transmits noise. Insufficient sound deadening features allow transmission of noise from adjacent businesses. A new facility could allow for other city services in the area to co-locate in a central location, and allow sharing of community meeting space.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>						
		B= 6,051	B= 1,013			
	0	6,051	1,013	0	0	0
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MUSEUM SHELVING Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photoes, manuscripts and collections, including the storage of rare objects and materials borrowed from other museums for exhibit.</p>	S= 180					
<p>MUSEUM FURNITURE, FIXTURES AND EQUIPMENT REPLACEMENT Scheduled replacement of existing chairs, tables, desks, computers and fixtures, as needed due to age, damage or technological obsolescence.</p>	S= 150					
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)	S= 330					
Category Total	330	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 1,530 B= 9,290 D= 453 F= 4,072 M= 915	S= 2,475 B= 14,226 D= 365 F= 4,285	S= 1,335 B= 9,927 D= 445 F= 4,005 M= 1,071	S= 1,540 B= 6,443 D= 360 F= 3,240 M= 752	S= 2,385 B= 5,920 D= 65 F= 585 M= 525	S= 1,490 B= 8,020 D= 200 F= 1,800 M= 560
Grand Total of Cultural & Recreational Svcs.	16,260	21,351	16,783	12,335	9,480	12,070
				2002 - 2007		