

PUBLIC TRANSPORTATION

PUBLIC TRANSPORTATION DEPARTMENT

Department Goal

The goal of the Public Transportation Department for the 2002-2007 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes:

- paratransit vehicles for those unable to use standard buses,
- van pooling,
- improvements to bus stops,
- construction of neighborhood transit centers,
- replacement of major vehicle drive train components, and
- efficiency improvements to buses and computer systems.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PUBLIC TRANSPORTATION

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities							
2002	BUS STOP IMPROVEMENTS	1	0	0	0	945	945
2002	MANAGEMENT INFORMATION SYSTEM	2	0	0	0	121	121
2002	IMPROVEMENTS TO EXISTING FLEET	3	0	0	0	235	235
2002	1% TRANSIT ENHANCEMENTS	4	0	0	0	34	34
TOTAL: Transit Improv./Facilities			0	0	0	1,335	1,335
CATEGORY: Transit Vehicles and Upgrades							
2002	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	137	137
2002	SUPPORT VEHICLES	2	0	0	0	38	38
2002	TRANSIT FLEET EXPANSION	3	0	0	0	1,425	1,425
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,600	1,600
CATEGORY: Paratransit Vehicles							
2002	PARATRANSIT VEHICLES	1	0	0	0	904	904
TOTAL: Paratransit Vehicles			0	0	0	904	904
TOTAL FOR 2002			0	0	0	3,839	3,839
CATEGORY: Transit Improv./Facilities							
2003	BUS STOP IMPROVEMENTS	1	0	0	0	1,010	1,010
2003	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	2	0	0	0	2,400	2,400
2003	CBD DOWNTOWN TRANSPORTATION CENTER	3	0	0	0	180	180
2003	MANAGEMENT INFORMATION SYSTEM	4	0	0	0	320	320
2003	IMPROVEMENTS TO EXISTING FLEET	5	0	0	0	250	250
2003	1% TRANSIT ENHANCEMENTS	6	0	0	0	37	37
TOTAL: Transit Improv./Facilities			0	0	0	4,197	4,197
CATEGORY: Transit Vehicles and Upgrades							
2003	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	173	173
2003	SUPPORT VEHICLES	2	0	0	0	90	90
2003	TRANSIT FLEET EXPANSION	3	0	0	0	930	930
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,193	1,193
CATEGORY: Paratransit Vehicles							
2003	PARATRANSIT VEHICLES	1	0	0	0	640	640
TOTAL: Paratransit Vehicles			0	0	0	640	640
TOTAL FOR 2003			0	0	0	6,030	6,030
CATEGORY: Transit Improv./Facilities							
2004	BUS STOP IMPROVEMENTS	1	490	0	0	260	750
2004	CBD DOWNTOWN TRANSPORTATION CENTER	2	0	0	0	500	500
2004	MANAGEMENT INFORMATION SYSTEM	3	85	0	0	15	100
2004	IMPROVEMENTS TO EXISTING FLEET	4	695	0	0	382	1,077
2004	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	60	0	0	0	60
2004	EASTSIDE AREA ANCHORAGE TRANSIT CENTER	6	0	0	0	2,500	2,500
2004	1% TRANSIT ENHANCEMENTS	7	25	0	0	14	39
TOTAL: Transit Improv./Facilities			1,355	0	0	3,671	5,026
CATEGORY: Transit Vehicles and Upgrades							
2004	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	156	0	0	59	215
2004	SUPPORT VEHICLES	2	52	0	0	18	70
2004	TRANSIT FLEET EXPANSION	3	0	0	0	960	960
TOTAL: Transit Vehicles and Upgrades			208	0	0	1,037	1,245
CATEGORY: Paratransit Vehicles							
2004	PARATRANSIT VEHICLES	1	502	0	0	418	920
TOTAL: Paratransit Vehicles			502	0	0	418	920
TOTAL FOR 2004			2,065	0	0	5,126	7,191

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PUBLIC TRANSPORTATION

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities							
2005	BUS STOP IMPROVEMENTS	1	0	0	0	750	750
2005	IMPROVEMENTS TO EXISTING FLEET	2	0	0	0	1,598	1,598
2005	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	150	150
2005	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	60	0	0	0	60
2005	1% TRANSIT ENHANCEMENTS	5	0	0	0	42	42
TOTAL: Transit Improv./Facilities			60	0	0	2,540	2,600
CATEGORY: Transit Vehicles and Upgrades							
2005	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	259	259
2005	TRANSIT FLEET EXPANSION	2	0	0	0	990	990
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,249	1,249
CATEGORY: Paratransit Vehicles							
2005	PARATRANSIT VEHICLES	1	0	0	0	640	640
TOTAL: Paratransit Vehicles			0	0	0	640	640
TOTAL FOR 2005			60	0	0	4,429	4,489
CATEGORY: Transit Improv./Facilities							
2006	BUS STOP IMPROVEMENTS	1	0	0	0	950	950
2006	IMPROVEMENTS TO EXISTING FLEET	2	0	0	0	800	800
2006	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	175	175
2006	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	0	0	0	40	40
2006	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	0	0	0	240	240
2006	1% TRANSIT ENHANCEMENTS	6	0	0	0	45	45
TOTAL: Transit Improv./Facilities			0	0	0	2,250	2,250
CATEGORY: Transit Vehicles and Upgrades							
2006	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	305	305
2006	SUPPORT VEHICLES	2	0	0	0	190	190
2006	TRANSIT FLEET EXPANSION	3	0	0	0	1,100	1,100
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,595	1,595
CATEGORY: Paratransit Vehicles							
2006	PARATRANSIT VEHICLES	1	0	0	0	950	950
TOTAL: Paratransit Vehicles			0	0	0	950	950
TOTAL FOR 2006			0	0	0	4,795	4,795
CATEGORY: Transit Improv./Facilities							
2007	BUS STOP IMPROVEMENTS	1	480	0	0	320	800
2007	CBD DOWNTOWN TRANSPORTATION CENTER	2	0	0	0	10,000	10,000
2007	IMPROVEMENTS TO EXISTING FLEET	3	0	0	0	800	800
2007	MANAGEMENT INFORMATION SYSTEM	4	120	0	0	80	200
2007	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	120	0	0	80	200
2007	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	6	0	0	0	200	200
2007	1% TRANSIT ENHANCEMENTS	7	28	0	0	20	48
TOTAL: Transit Improv./Facilities			748	0	0	11,500	12,248
CATEGORY: Transit Vehicles and Upgrades							
2007	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	215	0	0	140	355
TOTAL: Transit Vehicles and Upgrades			215	0	0	140	355
CATEGORY: Paratransit Vehicles							
2007	PARATRANSIT VEHICLES	1	480	0	0	320	800
TOTAL: Paratransit Vehicles			480	0	0	320	800
TOTAL FOR 2007			1,443	0	0	11,960	13,403
TOTAL FOR ALL YEARS			3,568	0	0	36,179	39,747

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2002 PROJECT COST (000's)	Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements bus shelters, grading, paving, utility relocations, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.	F= 945		
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/ run-cutting process, customer information and telephone communications system, and desktop computers. G.O. bonds requested in 2001 and 2004 will provide required local match for FTA grants over the (Continued on Next Page)	F= 121		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET

Department		Category
Public Transportation	2002 PROJECT COST (000's)	Transit Improv./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
MANAGEMENT INFORMATION SYSTEM (Continued) capital improvement period of 2002-2007.		
IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehiclecommunication and location systems. G.O. bonds requested provide required local match for FTA grants.	F= 235	
1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent for transit projects and eligible enhancements (historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access (Continued on Next Page)	F= 34	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	2002 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
1% TRANSIT ENHANCEMENTS (Continued) and walkways, bicycle access and bike storage transit connections to parks, signage and enhanced access for persons with disabilities to mass transportation. ----- Sub-Total(s) Category Total	----- F= 1,335 1,335	----- 0.0 0.0	----- 2002
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2002	

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	2002 PROJECT COST (000's)		Category		
Public Transportation	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		Transit Vehicles and Upgrades		
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable	
			DEBT SERVICE (000's)		
CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 20% of total annual maintenance costs.	F= 137		Areawide		
SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.	F= 38		Areawide		
TRANSIT FLEET EXPANSION This project will begin the expansion for the People mover Public Transportation System. Up to five buses will be purchased annually with vehicle type and configuration determined from a Route Restructure Analysis (Continued on Next Page)	D= 143 F= 1,282		762.0 0.0		
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002		

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Public Transportation	2002 PROJECT COST (000's)	Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TRANSIT FLEET EXPANSION (Continued) conducted in 2001. 2002 - For 5 buses placed in service in 2004 2003 - For 3 buses placed in service in 2005 2004 - For 3 buses placed in service in 2006 2005 - For 3 buses placed in service in 2007 2006 - For 3 buses placed in service in 2008 ----- Sub-Total(s) Category Total	 		

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Public Transportation	Paratransit Vehicles		
PROJECT TITLE AND DESCRIPTION	2002 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PARATRANSIT VEHICLES This project funds the purchase of para- transit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides trans- portation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.	F= 904		Areawide
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Sub-Total(s)	F= 904		
Category Total	904	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 143 F= 3,696		
Grand Total of Public Transportation	3,839	762.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2002

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
BUS STOP IMPROVEMENTS This project funds the upgrading of bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical improvements bus shelters, grading, paving, utility relocations, lighting, curb adjustments, safety items, drainage and construction of paths. G.O. bonds requested provide required local match for FTA grants.	F= 945	F= 1,010	B= 490 F= 260	F= 750	F= 950	B= 480 F= 320
MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transportation system. Typical projects include upgrades to the automated maintenance system, refueling, and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and desktop computers. G.O. bonds requested in 2001 and 2004 will provide required local match for FTA grants over the (Continued on Next Page)	F= 121	F= 320	B= 85 F= 15	F= 150	F= 175	B= 120 F= 80
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MANAGEMENT INFORMATION SYSTEM (Continued) capital improvement period of 2002-2007.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit and paratransit fleets. Typical projects include an electronic fare box, ticket reader and issue attachment which issues passenger passes on the bus, security systems, transit/signal improvements for headway enhancements, mobile display terminals and vehiclecommunication and location systems. G.O. bonds requested provide required local match for FTA grants.</p> <p>1% TRANSIT ENHANCEMENTS TEA-21 established a minimum annual expenditure requirement of one percent for transit projects and eligible enhancements (historic preservation of mass transportation facilities, bus shelters, landscaping and other scenic beautification, transit furnishings, public art, pedestrian access (Continued on Next Page)</p>	<p>F= 235</p> <p>F= 34</p>	<p>F= 250</p> <p>F= 37</p>	<p>B= 695 F= 382</p> <p>B= 25 F= 14</p>	<p>F= 1,598</p> <p>F= 42</p>	<p>F= 800</p> <p>F= 45</p>	<p>F= 800</p> <p>B= 28 F= 20</p>
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>1% TRANSIT ENHANCEMENTS (Continued) and walkways, bicycle access and bike storage transit connections to parks, signage and enhanced access for persons with disabilities to mass transportation.</p> <p>PEOPLE MOVER AUTOMATED OPERATING SYSTEMS This project funds an improved vehicle operating system for the PEOPLE MOVER system in 2003 and upgrades in 2005-2007. The Automated Operating System for People Mover includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. The State of Alaska, Department of Transp./Public Facilities will provide the local match to an FHWA grant in 2003. In 2005-2007 G.O. bonds will be utilized to provide the required local match.</p> <p>CBD DOWNTOWN TRANSPORTATION CENTER This project funds a new downtown Transportation Center. (Continued on Next Page)</p>		<p>D= 240 F= 2,160</p>		B= 60	F= 40	F= 200
		F= 180	F= 500			D= 1,000 F= 9,000
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>CBD DOWNTOWN TRANSPORTATION CENTER (Continued) tion Center that serves people who use both the People Mover system and private transportation providers. Associated services will be provided in the center that support transit users (day care, parcel and other mail etc.). The project will be phased with design in 2002, land acquisition and utility relocation in 2003. ADOT&PF will provide match funds fo construction funding to occur after 2006.</p> <p>AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES This project continues the funding for operating system for the AnchorRIDES system The Automated Operating System for AnchorRIDES includes vehicle location information that will substantially improve system scheduling and dispatching functions. It includes vehicle location and operating characteristics, customer real-time information, passenger counting equipment and improved management reporting capability. (Continued on Next Page)</p>			B= 60		F= 240	B= 120 F= 80
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES (Continued) The required local match will be provided from G.O.Bonds to be requested in 2004 and 2007.</p> <p>EASTSIDE AREA ANCHORAGE TRANSIT CENTER With changing travel patterns in the Anchorage area, the need for local transit hubs has inceased. Hubs provide safe, convenient centers for bus riders to transfer between buses, eliminates the need to travel to the CBD, and reduces travel time. Eastside public transportation enhanced by a Transit Center will encourage a neighborhood "feeder service". This service would bring passengers directly to buses from major employment locations.</p>			<p>D= 250 F= 2,250</p>			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
Sub-Total(s)			B= 1,355 D= 250 F= 1,335	B= 60 F= 2,540	F= 2,250	B= 748 D= 1,000 F= 10,500
Category Total	1,335	4,197	5,026	2,600	2,250	12,248
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>CAPITAL MAINTENANCE/VEHICLE OVERHAUL The Federal Transit Administration (FTA) allows grantees to use capital funds for vehicle overhauls and preventive vehicle maintenance. The preventive maintenance is limited by FTA to 20% of total annual maintenance costs.</p>	F= 137	F= 173	B= 156 F= 59	F= 259	F= 305	B= 215 F= 140
<p>SUPPORT VEHICLES This project funds the purchase of replacement vehicles and equipment to support operation of the transit system. Typical purchases include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment.</p>	F= 38	F= 90	B= 52 F= 18		F= 190	
<p>TRANSIT FLEET EXPANSION This project will begin the expansion for the People mover Public Transportation System. Up to five buses will be purchased annually with vehicle type and configuration determined from a Route Restructure Analysis (Continued on Next Page)</p>	D= 143 F= 1,282	D= 93 F= 837	D= 96 F= 864	D= 99 F= 891	D= 110 F= 990	
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
TRANSIT FLEET EXPANSION (Continued) conducted in 2001. 2002 - For 5 buses placed in service in 2004 2003 - For 3 buses placed in service in 2005 2004 - For 3 buses placed in service in 2006 2005 - For 3 buses placed in service in 2007 2006 - For 3 buses placed in service in 2008						
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Sub-Total(s)	D= 143 F= 1,457	D= 93 F= 1,100	B= 208 D= 96 F= 941	D= 99 F= 1,150	D= 110 F= 1,485	B= 215 F= 140
Category Total	1,600	1,193	1,245	1,249	1,595	355
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Public Transportation	Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
PARATRANSIT VEHICLES This project funds the purchase of para-transit vehicles for the AnchorRIDES and Vanpool Programs. AnchorRIDES provides transportation for persons with disabilities and seniors who cannot use People Mover buses. Vanpool is a cost-effective alternative to commuter travel.	F= 904	F= 640	B= 502 F= 418	F= 640	F= 950	B= 480 F= 320
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Sub-Total(s)	F= 904	F= 640	B= 502 F= 418	F= 640	F= 950	B= 480 F= 320
Category Total	904	640	920	640	950	800
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	D= 143 F= 3,696	D= 333 F= 5,697	B= 2,065 D= 346 F= 4,780	B= 60 D= 99 F= 4,330	D= 110 F= 4,685	B= 1,443 D= 1,000 F= 10,960
Grand Total of Public Transportation	3,839	6,030	7,191	4,489	4,795	13,403
				2002 - 2007		