

POLICE

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the Anchorage Police Department for the 2002-2007 Capital Improvement Budget/Program is to provide adequate equipment, facilities and communications systems for efficient and cost-effective public safety operations.

Program Statement

The 2002-2007 Capital Improvement Budget/Program supports the department goal through proposed capital projects, such as:

- Replacement Mobile Data Terminals
- Radio Communication System Upgrade

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

POLICE DEPARTMENT

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Police Department							
2002	APD OUTDOOR VEHICLE/EVIDENCE IMPOUND LOT	1	1,500	0	0	0	1,500
2002	OLD PUBLIC SAFETY BUILDINGS SITE RESTORATION	2	2,400	0	0	0	2,400
TOTAL: Police Department			3,900	0	0	0	3,900
TOTAL FOR 2002			3,900	0	0	0	3,900
CATEGORY: Police Department							
2004	APD GARAGE-DESIGN	1	250	0	0	0	250
TOTAL: Police Department			250	0	0	0	250
TOTAL FOR 2004			250	0	0	0	250
CATEGORY: Police Department							
2005	APD GARAGE	1	5,250	0	0	0	5,250
TOTAL: Police Department			5,250	0	0	0	5,250
TOTAL FOR 2005			5,250	0	0	0	5,250
CATEGORY: Police Department							
2006	MDT UPGRADES	1	1,500	0	0	0	1,500
2006	REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM	2	5,000	0	0	0	5,000
TOTAL: Police Department			6,500	0	0	0	6,500
TOTAL FOR 2006			6,500	0	0	0	6,500
TOTAL FOR ALL YEARS			15,900	0	0	0	15,900

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	2002 PROJECT COST (000's)	Category Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>APD OUTDOOR VEHICLE/EVIDENCE IMPOUND LOT Due to redevelopment of 3500 Tudor Road, APD must relocate the current impound lot. The proposed relocated site is southeast of APD Headquarters and would accommodate 300 vehicles. Costs include excavation, backfill and leveling, pavement, lighting, and a security system.</p>	B= 1,500	0.0 128.1	Areawide
<p>OLD PUBLIC SAFETY BUILDINGS SITE RESTORATION This project would fund demolition of the structures which will be vacated in 2002 on the block bordered by Sixth and Seventh Avenues and C Street. The site will be restored and prepared to accommodate the planned expansion of the Anchorage Museum of History and Art.</p>	B= 2,400	0.0 205.0	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

**MUNICIPALITY OF ANCHORAGE
2002 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	2002 PROJECT COST (000's)	Category Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 3,900		
Category Total	3,900	0.0 333.1	
*****	*****	*****	*****
Department Total(s)	B= 3,900		
Grand Total of Police Department	3,900	0.0 333.1	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2002

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
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	B= 2,400		B= 250			
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>APD GARAGE-DESIGN (Continued) on a moment's notice. The space would also be used as a staging or preparation area for pre-intervention planning and practice by the Crisis Intervention Response Team. Space for these purposes is currently provided on an interim basis only in nearby transit garages. 2000 Preliminary engineering and design</p> <p>APD GARAGE This structure would be utilized to secure and house vehicles and other sensitive equipment. Additionally, the facility would provide storage for certain fleet vehicles, seasonal vehicles (i.e., snow machines and trailers, motorcycles, and bicycles), and oversized emergency vehicles, i.e., command bus, CIRT van, bomb truck and trailer, and major crimes van. Space permitting, the facility could also be used to store misc. equipment.</p>				B= 5,250		
				2002 - 2007		

MUNICIPALITY OF ANCHORAGE
2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2002	2003	2004	2005	2006	2007
<p>MDT UPGRADES</p> <p>This is an upgrade of laptop computers for the current mobile data terminal system that will be on line in Year 2000. This project will purchase approximately 250 new laptops, software upgrades, and systems support to continue operating APD's computerized system of dispatch, response, query and report writing. The laptops originally purchased in year 2000 will be obsolete and ready for replacement.</p> <p>REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM</p> <p>Replace the nearly 20 year old existing APD conventional two way radio system with a digital trunked radio system fully interoperable with Municipal Fire, EMS, Emergency Operations Center and all municipal agencies. Replacement system would 1) increase efficiency, coordination, and response times of municipal public safety agencies, 2) improve dispatcher productivity and 3) provide system users with better area</p> <p>(Continued on Next Page)</p>					B= 1,500	
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				2002 - 2007		

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2002 - 2007 CAPITAL IMPROVEMENT PROGRAM

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	2002	2003	2004	2005	2006	2007
REPLACEMENT PUBLIC SAFETY TWO WAY RADIO SYSTEM (Continued) wide radio coverage.						
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Sub-Total(s)	B= 3,900		B= 250	B= 5,250	B= 6,500	
Category Total	3,900	0	250	5,250	6,500	0
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Department Total(s)	B= 3,900		B= 250	B= 5,250	B= 6,500	
Grand Total of Police Department	3,900	0	250	5,250	6,500	0
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<p>OLD PUBLIC SAFETY BUILDINGS SITE RESTORATION This project would fund demolition of the structures which will be vacated in 2002 on the block bordered by Sixth and Seventh Avenues and C Street. The site will be restored and prepared to accommodate the planned expansion of the Anchorage Museum of History and Art.</p>	B= 2,400	0.0 205.0	Areawide
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