



George P. Wuerch
Mayor

Municipality of Anchorage



GENERAL GOVERNMENT:

2002 Approved Capital
Improvement Budget

2002-2007 Approved Capital
Improvement Program

ANCHORAGE: INVESTING FOR RESULTS!

February 15, 2002

Dear Residents of Anchorage:

I am pleased to present the Approved 2002 Capital Improvement Budget (CIB) and 2002-2007 Capital Improvement Program (CIP). Capital projects contribute in a large way to improving the physical appearance of the city and enhancing the quality of life in Anchorage.

The six-year capital program addresses many of the needs of the community by maintaining and improving the existing capital infrastructure of roadways, buildings, police and fire vehicles/equipment, parks, cultural/recreational facilities and public transportation. The capital program strives to maintain and enhance the overall quality of life in Anchorage for the benefit of residents and to help attract new businesses and visitors to our City.

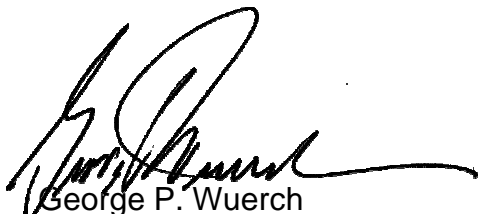
The Proposed General Government CIB/CIP will emphasize:

- upgrading and rehabilitating of municipal roadways;
- complying with state and federal mandates;
- upgrading public safety facilities, vehicles, and equipment
- upgrading and rehabilitating our city's highest-use, most visible public facilities.

This plan proposes \$55 million in general obligation bond proposals for the April 2002 election, to include Fire Stations, Police facilities, and Roads and Drainage, Parks and Recreation, and Loussac Library improvements. Some of these anticipated bond funds will be pledged as local match in order to obtain State capital matching grants during the 2002 legislative session.

Well-informed citizens are critical to the quality of life in our city. I encourage you to become familiar with the projects that are proposed for our city and vote in the April 2 election.

Sincerely,



George P. Wuerch
Mayor

As amended 10/30/01

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 30, 2001

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-30-01

ANCHORAGE, ALASKA
AR NO. 2001-276 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2002-2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2002-2007 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 16, 2001 and October 23, 2001 duly advertised public hearings
were held on the 2002-2007 General Government Capital Improvement Program; now
therefore,

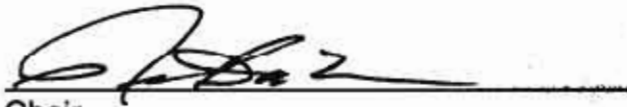
THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2002-2007 General Government Capital Improvement Program is
hereby adopted.

Section 2. That the attached table summarizes the 2002-2007 General Government
Capital Improvement Program.

Section 3. That this resolution shall be effective immediately upon passage and
approval.

PASSED AND APPROVED by the Anchorage Assembly this 30 day
of October, 2001.


Chair

ATTEST:


Municipal Clerk

2002-2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2002	2003	2004	2005	2006	2007
0231		\$330	\$0	\$0	\$0	\$0	\$0
0401	<i>Areawide General CIB</i>	\$5,696	\$10,867	\$24,849	\$2,466	\$5,546	\$2,446
0404	<i>Chugiak Fire CIB</i>	\$440	\$0	\$440	\$0	\$0	\$0
0406	<i>Girdwood Valley SA CIB</i>	\$500	\$800	\$1,085	\$590	\$800	\$1,230
0409	<i>Misc Capital/Pass-Thru</i>	\$350	\$2,650	\$1,290	\$700	\$1,803	\$300
0419	<i>CB/ERRRSA CIP</i>	\$1,415	\$1,080	\$1,269	\$1,500	\$1,620	\$1,620
0421	<i>Heritage Land Bank Capital</i>	\$200	\$200	\$200	\$100	\$100	\$100
0431	<i>Anchorage Fire SA CIB</i>	\$9,980	\$2,670	\$4,040	\$3,040	\$6,730	\$440
0441	<i>ARDSA CIB</i>	\$39,643	\$33,173	\$32,883	\$29,820	\$29,450	\$27,900
0451	<i>Anc Metropolitan Police SA CIB</i>	\$3,900	\$0	\$250	\$5,250	\$6,500	\$0
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$14,570	\$13,250	\$13,485	\$11,095	\$8,320	\$10,270
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$960	\$1,350	\$1,300	\$750	\$460	\$1,670
0485	<i>Public Transportation CIB</i>	\$3,839	\$6,030	\$7,191	\$4,489	\$4,795	\$13,403
0606	<i>Fleet Service</i>	\$4,098	\$4,453	\$4,053	\$4,053	\$3,723	\$0
0608	<i>Mgt. Info. Serv. CIB</i>	\$3,759	\$2,625	\$3,335	\$6,310	\$2,645	\$2,775
TOTALS		\$89,680	\$79,148	\$95,670	\$70,163	\$72,492	\$62,154

Proposed 2002-2007 CIB/CIP

as Amended 10/30/01

Project/Amendment Description	Bond Funding Adjustments						Other Funding Source Adjustments						NET
	2002	2003	2004	2005	2006	2007	Funding Source	2002	2003	2004	2005	2006	
Anc Parks & Recreation Service Area	\$6,985 ["S" Version]												
ANCHORAGE AREAWIDE TRAILS REHABILITATION - Analyze existing pathways for rehabilitation needs community-wide and promote specific projects. The scope is expected to include pavement replacement and complement other MOA trail improvement projects. <u>Add bond funding for 2002 in the amount of \$100,000 to accelerate project development.</u>	\$100												
CENTENNIAL AND RUSSIAN JACK PARKS - Upgrade camper parks including restrooms, shower, and laundry at one or both parks. <u>Move from 2003 to 2002.</u> During last year's budget process, an amendment was proposed and approved to move this project from 2003 to 2002	\$325	-\$325											
EASTSIDE SATELLITE SKATEBOARD PARK - Develop permanent facility on the eastside location. (NEW)	\$0	Vetoed successfully											
AL MILLER MEMORIAL PARK - Improve park grading and drainage, landscaping, play equipment, and picnic facilities. During the 2000 budget process, this project was approved for \$145 in bond funding. During the 2001 budget process, the project was moved to 2002 with proposed State funding . The amount is being increased to include all costs associated with the drainage issues.	\$195						State	-145					
MULCAHY PARK - Public address and sound system to replace antiquated system. (NEW)	\$0	Vetoed successfully											
DELANEY PARK STRIP MASTER PLAN - Phase I of community based master planning effort to include landscaping, horticulture, amenities, monuments, recreational uses, and design and development. (NEW)	\$0	Vetoed successfully											
BALTO SEPPALA PARK - Community Park Improvements. <u>Move from 2007 to 2002.</u>	\$100					-250							
BALTO SEPPALA PARK - Parking lot (NEW)	\$100												
CUDDY FAMILY MIDTOWN PARK-add B=\$350	\$0	Vetoed successfully											
ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQ - <u>Move from 2004 to 2003.</u>		450	-450										
RABBIT CREEK AREA ACQUISITION - <u>Move from 2004 to 2002.</u>	\$325		-325										

Proposed 2002-2007 CIB/CIP

as Amended 10/30/01

Project/Amendment Description	Bond Funding Adjustments						Other Funding Source Adjustments							NET
	2002	2003	2004	2005	2006	2007	Funding Source	2002	2003	2004	2005	2006	2007	
JOHNS ROAD PARK ACQUISITION AT COAST - <u>Move from 2006 to 2002.</u>							S = 500	500				-500		
GREENBELT & OPEN SPACE AND ACQUISITION - Add funding for 2002 and 2003.	\$200	200												
GIRDWOOD TRAIL SYSTEM ACQUISITION - <u>Move from 2004 to 2003.</u>							S = 100		100	-100				
GIRDWOOD FOREST FAIR - <u>Move from 2004 to 2003.</u>							S = 80		80	-80				
GIRDWOOD IDITAROD TRAIL UPGRADES - <u>Move from 2004 to 2003.</u>							S = 100		100	-100				
GIRDWOOD IDITAROD TRAIL UPGRADES - <u>Move from 2005 to 2004.</u>							S = 200			200	-200			
GIRDWOOD IDITAROD TRAIL UPGRADES - <u>Move from 2006 to 2005.</u>							S = 200				200	-200		
GIRDWOOD RECREATION CENTER - <u>Move from 2004 to 2003.</u>							S = 20		20	-20				
GIRDWOOD RECREATION CENTER - <u>Move from 2005 to 2004.</u>							S = 500			500	-500			
GIRDWOOD SOCCER FIELD - <u>Move from 2005 to 2004.</u>							S = 110			110	-110			
GIRDWOOD COVERED ICE RINK - <u>Move from 2005 to 2004.</u>							S = 75			75	-75			
GIRDWOOD SKATEBOARD PARK - <u>Move from 2006 to 2005.</u>							S = 250				250	-250		
Total-Anc Parks & Recreation SA	\$8,330	\$325	-\$775	\$0	\$0	-\$250		\$355	\$300	\$585	-\$435	-\$950	\$0	-\$145

Anchorage Fire Service Area

\$7,200["S" Version]

DEBARR AND MULDOON FIRE STATION - Land acquisition.
(NEW)

\$0

Vetoed successfully

Total-Anchorage Fire Service Area

\$7,200

Proposed 2002-2007 CIB/CIP

as Amended 10/30/01

Project/Amendment Description	Bond Funding Adjustments						Other Funding Source Adjustments						NET	
	2002	2003	2004	2005	2006	2007	Funding Source	2002	2003	2004	2005	2006		2007
Anc Roads & Drainage Service Area	\$33,680 ["S" Version]													
50TH AVENUE UPGRADE - LAKE OTIS TO FOLKER - <u>Move</u> from 2005 to 2004. During the 2001 budget process, this project was proposed and approved for budget year 2004. Prior description read " E.50th - Lake Otis to End (East).			400	-400										
50th AVENUE UPGRADE - LAKE OTIS TO FOLKER - <u>Move</u> from 2006 to 2004. During the 2001 budget process, this project was proposed and approved for budget year 2004. Prior description read " E.50th - Lake Otis to End (East).			200		-200									
84th AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR - <u>Move</u> design study funding from 2003 to 2002.	200	-200												
SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE - <u>Move</u> design study funding from 2004 to 2002.	200		-200											
ABBOTT LOOP ROAD AT 72ND AVE STORM DRAIN - Design and construction. (NEW)	300													
SCENIC PARK DRAINAGE IMPROVEMENTS - Add design and construction funding (NEW)	250													
TRAIL SAFETY IMPROVEMENTS - OLD HARBOR ROAD TOWARD FRED MEYER (NEW)	0	Vetoed successfully												
TRAFFIC CALMING - <u>Add funding for John's Road.</u>	\$100													
HILLSIDE LRSA'S AND DRAINAGE SYSTEM REHABILITATION-<u>Increase</u> amounts to S = 170 and O = 80.							S = 140	30						
Total-Anc Roads & Drainage Service Area	\$34,730	-\$200	\$400	-\$400	-\$200	\$0		\$30	\$0	\$0	\$0	\$0	\$0	

Chugiak-Eagle River Parks & Recreation Service Area	
ADA PLAYGROUND EQUIPMENT IMPROVEMENTS - Upgrade and replace parks playground equipment in the Eagle River/Chugiak Parks	\$300
EAGLE RIVER COMMONS - Continued development of downtown	\$500
South Fork Confluence - Construct parking lot and install picnic tables and fire pits. Management authority to be turned over to State Parks.	\$60
American Legion Field at Oberg - Re-orient layout of field which may include re-location of on-site water pump, fencing, and other amenities to be identified at a later date.	\$100
Total-CH-E/R Parks & Recreation SA	\$960



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 875-2001

Meeting Date: October 30, 2001

1 **FROM:** Mayor

2
3 **SUBJECT:** "S" Version-2002 General Government Capital Improvement Budget
4 (CIB) and 2002-2007 General Government Capital Improvement
5 Program (CIP)
6

7 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,
8 an "S" Version of the Proposed 2002 General Government CIB and 2002-2007 General
9 Government CIP. Two changes have been made as follows:
10

11 LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS (\$1,500,000)

12 With the concurrence of the Library Advisory Board, this project has been moved out one
13 year to 2003 where current plans call for combining it with other library projects to form a
14 larger Areawide Library bond in 2003.
15

16 BEN BOEKE ICE ARENA-MAJOR REPAIR \$1,300,000

17 This new project has been added to replace the rink refrigeration system that has failed,
18 and other improvements to the facility. Ice arena reserves had been anticipated as the
19 source of funding for this project. However, settlement of a claim related to construction
20 of the second ice sheet at Dempsey Anderson Ice Arena significantly depleted available
21 reserves, necessitating the proposed bond funding for the project. It is important that this
22 project be completed as soon as possible to avoid scheduling problems for the users and
23 to meet required revenue projections for the arena.
24

25 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE
26 PERTAINING TO THE 2002 GENERAL GOVERNMENT CIB AND RESOLUTION
27 PERTAINING TO THE 2002-2007 GENERAL GOVERNMENT CIP BE ADOPTED BY
28 THE ASSEMBLY.
29

30 Concurrence:

Prepared by:

31
32
33
34 Harry J. Kieling Jr.
35 Municipal Manager

Tim Rogers
Capital Budget Officer

36
37 Respectfully submitted,
38
39
40

41 George P. Wuerch
42 Mayor

As amended 10/30/01

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 30, 2001

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-30-01

ANCHORAGE, ALASKA
AO NO. 2001-164 (S)

AN ORDINANCE ADOPTING THE 2002 GENERAL GOVERNMENT CAPITAL IMPROVEMENT
BUDGET.

WHEREAS, the Mayor has presented the Proposed 2002 General Government Capital
Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance
with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 16, 2001 and October 23, 2001, duly advertised public hearings were
held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2002 General Government Capital Improvement Budget is
hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the
necessary funds.

Section 2. That the anticipated 2002 appropriations by fund are as follows:

Grand Totals By Fund	\$55,480	\$6,120	\$2,350	\$25,730	\$89,680
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Section 3.


Grand Totals By Funding Source	\$55,155	\$6,120	\$2,350	\$25,730	\$89,680
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Section 4. This ordinance shall be effective immediately upon passage and approval

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30 day of October, 2001.


Chair

ATTEST:


Municipal Clerk

**CAPITAL IMPROVEMENT BUDGET
2002**

**CAPITAL IMPROVEMENT PROGRAM
2002-2007**

GEORGE P. WUERCH, MAYOR

ASSEMBLY

Dick Traini, Chair

Cheryl Clementson
Anna Fairclough
Dan Kendall

Janice Shamberg
Dan Sullivan
Melinda Taylor
Dick Tremaine

Doug Van Etten
Fay Von Gemmingen
Allan Tesche

ADMINISTRATION

Harry J. Kieling, Jr.
William A. Greene

Municipal Manager
Municipal Attorney

2002 CAPITAL IMPROVEMENT BUDGET

CAPITAL IMPROVEMENT PROGRAM 2002-2007

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