STATE ROADWAYS

STATE ROADWAY IMPROVEMENTS

Program Statement

This section of the 1998-2003 Capital Improvement Budget/Program identifies needed improvements to State roads that are located in, and high priorities for, the Municipality. These improvements may or may not be included in the current State of Alaska capital improvement program. Municipal evaluation criteria were used in evaluating the merits of these projects.

Given that State Roadway projects are the responsibility of State DOT/PF, the amounts and sources of funds for these State roads have not been included in the 1998-2003 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

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1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

		Stat	e Road	ways				
YEAR	PROJI	ECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATE	ORY: State Roadway Imp	rovements	1 14101411 1	50,150	Q11541110		0.00	
1998	C ST UPGRADE - TUDOR RD	TO O'MALLEY RD	1	0	0	0	4,750	4,750
1998	BONIFACE PKWY SURFACE I	REHAB - GLENN HWY TO	2	0	0	0	4,490	4,490
1998	DOWLING RD UPGRADE - MII	NNESOTA DR TO LAKE	3	0	0	0	3,240	3,240
1998	DEARMOUN RD UPGRADE - \		4	0	0	0	500	500
1998	RABBIT CREEK RD UPGRADE		5	0	0	0	2,000	2,000
1998	O'MALLEY RD UPGRADE - OL		6	0	0	0	1,750	1,750
1998	NEW SEWARD HWY SOUND	BARRIER - TUDOR RD TO	7	0	0	0	200	200
1998	5TH AVE/6TH AVE PEDESTRI		8	0	0	0	500	500
1998	ABBOTT RD AT ABBOTT LOO		9	0	0	0	170	170
1998	O'MALLEY RD AT BIRCH ROA		10	0	0	0	170	170
1998	O'MALLEY RD LEFT TURN LA		11	0	0	0	160	160
	HUFFMAN RD LEFT TURN LA		12	0	0	0	170	170
	HEIGHTS HILL DR UPGRADE		13	0	0	0	60	60
	OTAL: State Roadway Imp			0	0	0	18,160	18,160
	FOR 1996			Ō	0	0	18,160	18-160
CATE	GORY: State Roadway Imp	rovements						
1999	C ST UPGRADE - TUDOR RD	TO O'MALLEY RD	1	0	0	0	1,500	1,500
1999	DOWLING RD UPGRADE - MI	NNESOTA DR TO LAKE	2	0	0	0	5,700	5,700
1999	OLD GLENN HWY RECONSTR	RUCTION -	3	0	0	0	500	500
1999	LAKE OTIS PKWY SURFACE I	REHAB -	4	0	0	0	400	400
1999	VICTOR RD UPGRADE - DIMO	OND BLVD TO	5	0	0	0	300	300
1999	NEW SEWARD HWY SOUND	BARRIER - TUDOR RD TO	6	0	0	0	200	200
1999	NORTHERN LIGHTS BLVD SC	OUND BARRIER -	7	0	0	0	300	300
1999	HUFFMAN RD TRAIL UPGRAL	E -	8	0	0	0	900	900
1999	ABBOTT LOOP RD BIKE TRAI	L - 68TH AVE	9	0	0	0	700	700
T	OTAL: State Roadway Imp	provements		0	0	0	10,500	10,500
EQUA.	F0R 1999			0	δ	0	10,500	10,500
	GORY: State Roadway Imp				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	C ST UPGRADE - TUDOR RD		1	0	0	0	2,000	2,000
2000	OLD SEWARD HWY RECONS	TRUCTION -	2	0	0	0	5,750	5,750
2000			3	0	0	0		600
2000	DEARMOUN RD UPGRADE - 1	WESTWIND DR TO E 140TH	4	0	0	0	550	550
2000	A/C COUPLET REHABILITATION	ON-3RD AVE TO 9TH AVE	5	0	0	0	400	400
2000	SEWARD HWY FRONTAGE R	OAD REHABILITATION -	6	0	0	0	360	360
2000	O'MALLEY RD UPGRADE - OL	.D SEWARD HWY TO	7	0	0	0	8,000	8,000
T	OTAL: State Roadway Imp	orovements		0	0	0		17,660
1(0)(4.)	LFOR 2000			0	0	0	17,660	17,660
CATE	GORY: State Roadway Imp	rovements						
2001	C ST UPGRADE - TUDOR RD		1	0	<u> </u>	0		8,500
2001	LAKE OTIS PKWY SURFACE	REHAB -	2	0	0	0	3,345	3,345
	EAGLE RIVER LOOP RD REC		3	0	0	0		500
2001	VICTOR RD UPGRADE - DIMO	OND BLVD TO	4	0	0	0		2,000
	OTAL: State Roadway Imp	provements		0	The second secon	0		14,345
miore:	EF0892001			Ē		ũ		4,67,65
TOTAL	FOR ALL YEARS	State Roadway	s	0	0	0	60,665	60,665

partment		Category			
State of Alaska	1998 PROJECT COST State R		cadway Improvements		
PROJECT TITLE AND DESCRIPTION	S-Stata B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	ORM COST	COMMUNITY COUNCIL - PRIORITY		
TROOLOT TITLE MAD DESCRITTION	H-Hatching State Grant	DEBT SERVICE	l-Essential 2-Nacassary 3-Dasiraable		
C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Preliminary engineering was funded in 1993 and design funding in 1995 and 1997. 1998 funding is for phase 1 construction. 1999 funding is for phase 2 design and 2000 funding is for phase 2 right of way and relocation funding. 2001 funding will construct phase 2.	D= 427 F= 4,323		Bayshore/Klatt Spenard Taku/Campbell		
BONIFACE PKWY SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing roadway surface which may include either pavement replacement or an asphalt overlay. Design has been funded. Construction funding is proposed for 1998.	D= 404 F= 4,086		Northeast Russian Jack Park		
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Design (Continued on Next Page)	D= 292 F= 2,948		Abbott Loop Campbell Park Taku/Campbell		
For specific funding needed in later years, plo name/description included in the Capital Im	ease review the sa provement Program	me project section.	1998		

1998 CAPITAL IMPROVEMENT BUDGET

Partment State of Alaska		Cetegory State Road	way Improvements			
	1998 PROJECT COST					
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D,O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY			
TROJECT TITLE MILD DESCRIPTION	M-Matching State Grant	DEBT SERVICE	i-Essential 2-Nacessary 3-Desireable			
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY (Continued) was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1998 and construction funding for 1999 also through the ISTEA program.						
DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Preliminary Engineering has been funded through the ISTEA program. Design funding is proposed for 1998 in the 1996-1998 TIP. Right of way acquisition and utility relocation funding is projected for 2000. Construction funding is projected for 2002.	D= 45 F≖ 455		Huffman/O'Malley Rabbit Creek			
RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR Construct state arterial/collector street to suburban standards. Design and right of way acquisition has been funded. Construction funding is proposed in 1998 through the ISTEA (Continued on Next Page)	D= 180 F= 1,820		Rabbit Creek			
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	1998			

epartment		Cotagory				
State of Alaska	1998 PROJECT COST	State Road	State Roadway Improvements			
PROJECT TITLE AND DESCRIPTION	S-Stata B-Bond A-Assmt D-D.O.T. F-Faderal O-Other H-Heritage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY			
THOSE TITLE THE BEOURT! TOR	M-Matching State Grant	DEBT SERVICE	1-Essantial 2-Necessary 3-Desireable			
RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR (Continued) program.						
O'MALLEY RD UPGRADE - OLD SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding is proposed for 1998 and construction funding for 2000. However, funding is not included in either the AMATS TIP or the State's CIP. Improvements should include pedestrian facilities on the north side.	D= 1,750		Abbott Loop Huffman/O'Malley			
NEW SEWARD HWY SOUND BARRIER - TUDOR RD TO DOWLING RD Install sound barrier. Design and construction funding is proposed for 1999.	D= 200		Campbell Park			
5TH AVE/6TH AVE PEDESTRIAN AND LANDSCAPING IMPROVEMENTS - L ST TO GAMBELL ST Construct pedestrian safety and landscaping (Continued on Next Page)	D= 45 F= 455		Downtown Fairview			
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the same provement Program :	me project section.	1998			

1998 CAPITAL IMPROVEMENT BUDGET

State of Alaska	1998 PROJECT COST		te Roadway Improvements			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY			
PROJECT TITLE AND DESCRIPTION	M-Hatching State Grant	DEBT SERVICE	1-Essential 2-Necessery 3-Desireable			
5TH AVE/6TH AVE PEDESTRIAN AND LANDSCAPING IMPROVEMENTS - L ST TO GAMBELL ST (Continued) improvements along with surface rehab on major arterial streets. Design has been funded and construction funding is proposed for 1998 through the ISTEA program.						
ABBOTT RD AT ABBOTT LOOP RD SIGNALIZATION Construct traffic signal. Design and construction funding is proposed for 1998.	D= 170		Abbott Loop			
O'MALLEY RD AT BIRCH ROAD SIGNALIZATION Install traffic signal. Design and construction funding is proposed for 1998.	D= 170		Huffman/O'Malley Mid-Hillside			
O'MALLEY RD LEFT TURN LANE AT ALASKA ZOO Construct left turn lane into Alaska Zoo. Design and construction funding is proposed for 1998.	D= 160		Huffman/O'Malley			
HUFFMAN RD LEFT TURN LANE AT GREGORY RD Construct left turn lane. Design and construction funding is proposed for 1998.	D= 170		Huffman/O'Malley			
For specific funding needed in later years, p name/description included in the Capital I	lease review the samprovement Program	ame project section.	1998			

epertment		Category			
State of Alaska	1998 PROJECT COST	State Roadway Improvements			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	ORM COST	COMMUNITY COUNCIL - PRIORITY		
	H-Metching State Grant	DEBT SERVICE	1-Essentlo1 2-Nacassary 3-Desireable		
HEIGHTS HILL DR UPGRADE AND SUBDRAIN Resurface tile drain (for spring), permanent chip seal, and guard rail. This project is located on a municipal road. However, funding is requested from the State Dept of Trans- portation capital budget. Design and construction funding is proposed for 1998.	D= `60		Bear Valley		
Sub-Total(s)	D= 4,073 F= 14,087				
Category Total	18,160	0.0 0.0			
*****************************	******	******	**********		
Department Total(s)	D= 4,073 F= 14,087				
Grand Total of State of Alaska	18,160	0.0			
For specific funding needed in later years, ple name/description included in the Capital Imp	ease review the se provement Program	me project section.	1998		

1998 CAPITAL IMPROVEMENT BUDGET

	Category			······································		***************************************		
State of Alaska	State Ros	idway Impro	vements					
PROJECT TITLE AND DESCRIPTION	(000°s) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State							
INOSECT THEE MAN DESCRIPTION	1998	1999	2000	2001	2002	2003		
C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Preliminary engineering was funded in 1993 and design funding in 1995 and 1997. 1998 funding is for phase 1 construction. 1999 funding is for phase 2 design and 2000 funding is for phase 2 right of way and relocation funding. 2001 funding will construct phase 2.	D= 427 F= 4,323		t .					
BONIFACE PKWY SURFACE REHAB - GLENN HWY TO DEBARR RD Rehabilitate existing roadway surface which may include either pavement replacement or an asphalt overlay. Design has been funded. Construction funding is proposed for 1998.	D= 404 F= 4,086							
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1996-1998 TIP. Design (Continued on Next Page)	D= 292 F= 2,948							
			<u> </u>	1	998 - 200	3		

Department State of Alaska	Category State Roa	dway Impro	vements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Dther H-Heritage Land Bank M-Matching State							
PROJECT TITLE AND DESCRIPTION	1998	1999	2000	2001	2002	2003		
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY (Continued) was funded in 1995. Right of way acquisition and utility relocation funding is proposed for 1998 and construction funding for 1999 also through the ISTEA program. DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Preliminary Engineering has been funded through the ISTEA program. Design funding is proposed for 1998 in the 1996-1998 TIP. Right of way acquisition and utility relocation funding is projected for 2000. Construction funding is projected for 2002. RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR	D= 45 F= 455 D= 180 F= 1,820		D= 50 F= 500					
Construct state arterial/collector street to suburban standards. Design and right of way acquisition has been funded. Construction funding is proposed in 1998 through the ISTEA (Continued on Next Page)						-		
					998 - 200	3		

apartment	Category					
State of Alaska	State Roa	adway Impro	vements			
PROJECT TITLE AND DESCRIPTION	(000's) S-S	tete B-Bond A-Assm	st D-D.O.T. F-Feder	al O-Other H-Herit	ege Lend Bank H-He	itching State
TROUBLE TITLE AND DESCRIPTION	1998	1999	2000	2001	2002	2003
RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR (Continued) program.						
O'MALLEY RD UPGRADE - OLD SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding is proposed for 1998 and construction funding for 2000. However, funding is not included in either the AMATS TIP or the State's CIP. Improvements should include pedestrian facilities on the north side.	D= 1,750		D= 8,000			
NEW SEWARD HWY SOUND BARRIER - TUDOR RD TO DOWLING RD Install sound barrier. Design and construction funding is proposed for 1999.	D= 200	D= 200				
5TH AVE/6TH AVE PEDESTRIAN AND LANDSCAPING IMPROVEMENTS - L ST TO GAMBELL ST Construct pedestrian safety and landscaping (Continued on Next Page)	D= 45 F= 455					
			***************************************	1	998 - 200	3

opartment	Category	· · · · · · · · · · · · · · · · · · ·							
State of Alaska	State Roa	dway Impro	vements						
DDO IECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank M-Matching State								
PROJECT TITLE AND DESCRIPTION	1998	1999	2000	2001	2002	2003			
5TH AVE/6TH AVE PEDESTRIAN AND LANDSCAPING IMPROVEMENTS - L ST TO GAMBELL ST (Continued) improvements along with surface rehab on major arterial streets. Design has been funded and construction funding is proposed for 1998 through the ISTEA program. ABBOTT RD AT ABBOTT LOOP RD SIGNALIZATION Construct traffic signal. Design and construction funding is proposed for 1998. O'MALLEY RD AT BIRCH ROAD SIGNALIZATION Install traffic signal. Design and construction funding is proposed for 1998. O'MALLEY RD LEFT TURN LANE AT ALASKA ZOO Construct left turn lane into Alaska Zoo. Design and construction funding is proposed for 1998. HUFFMAN RD LEFT TURN LANE AT GREGORY RD Construct left turn lane. Design and construction funding is proposed for 1998.	D= 170 D= 160 D= 170								
		.,, ,, ,,,	<u></u>		 998 - 200	3			

Department	Category						
State of Alaska	State Roa	adway Impro	vements				
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-h						
THE THE PROPERTY	1998	1999	2000	2001	2002	2003	
HEIGHTS HILL DR UPGRADE AND SUBDRAIN Resurface tile drain (for spring), permanent chip seal, and guard rail. This project is located on a municipal road. However, funding is requested from the State Dept of Trans- portation capital budget. Design and construction funding is proposed for 1998.	D= 60						
OLD GLENN HWY RECONSTRUCTION - PETERS CREEK TO ARTILLARY RD Upgrade collector street to suburban standards. Improvements are expected to include pavement, paved shoulders, culverts, street lighting, pedestrian facilities, and landscaping. Design funding is proposed for 1999 with right of way acquisition and utility relocation funding to follow in 2000. Construction funding is project for after 2001. All funding is proposed through the ISTEA program.		D= 45 F= 455					
LAKE OTIS PKWY SURFACE REHAB - NORTHERN LIGHTS BLVD TO TUDOR RD Construct surface rehabilitation improvements (Continued on Next Page)		D= 36 F= 364		D= 301 F= 3,044			
				1	 		

Department State of Alaska	_{Category} State Ro	adway Impro	vements				
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching St						
PROJECT TITLE AND DESCRIPTION	1998	1999	2000	2001	2002	2003	
LAKE OTIS PKWY SURFACE REHAB - NORTHERN LIGHTS BLVD TO TUDOR RD		D= 300		D= 2,000			
				1.	998 - 200	3	

State Ro (000's) S- 1998	State B-Bo	ond A-Assm		el 0-Other H-Herita 2001	ge Land Bank M-Het		
ļ	19						
1998		99	2000	2001	2002		
					FAAF	2003	
	D=	900 700	D= 517 F= 5,233				
	······································		<u> </u>	1998 - 2003			
				D= 517 F= 5,233	D= 517 F= 5,233	D= 517 F= 5,233	

Dapartment	Category							
State of Alaska	State Roadway Improvements							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State							
	1998	1999	2000	2001	2002	2003		
A/C COUPLET REHABILITATION-3RD AVE TO 9TH AVE Construct surface rehabilitation improvements on major arterial street. Improvements are expected to include either a pavement overlay or pavement replacement. Design funding is proposed for 2000. Construction funding is projected for 2002. All funding is proposed through the ISTEA program.			D= 3 F= 36	- I I				
SEWARD HWY FRONTAGE ROAD REHABILITATION - TUDOR RD TO O'MALLEY RD Construct surface rehabilitation improvements on frontage roads along the Seward Highway. Improvements are expected to include either a pavement overlay or pavement replacement. Design funding is proposed for 2000 through the ISTEA program. Construction funding is not programmed.			D= 3 F= 32					
EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD Upgrade collector to suburban standards. Improvements are expected to include paved driving lanes and shoulders, street lights, (Continued on Next Page)				D= 45 F= 455				
			<u> </u>	Î	998 - 200	3		

Department	Catagory							
State of Alaska	State Roadway Improvements							
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank M-Matching State							
I WOOLCE ITELL MAD DESCRILITOR	1998	1999	2000	2001	2002	2003		
EAGLE RIVER LOOP RD RECONSTRUCTION - OLD GLENN HWY TO EAGLE RIVER RD (Continued) storm drainage, pedestrian facilities, and landscaping. Design funding is proposed for 2001 through the ISTEA program. Construction funding is not currently programmed.		•						
Sub-Total(s)	D= 4,073 F= 14,087	D= 3,129 F= 7,371	D= 8,869 F= 8,791	D= 3,111 F= 11,234				
Category Total	18,160	10,500	17,660	14,345	0	0		
*******************************	******	******	******	******	*****	******		
Department Total(s)	D= 4,073 F= 14,087	D= 3,129 F= 7,371	D= 8,869 F= 8,791	D= 3,111 F= 11,234				
Grand Total of State of Alaska	18,160	10,500	17,660	14,345	0	0		
				1998 - 2003				