

**CULTURAL &
RECREATIONAL SERVICES**

CULTURAL AND RECREATIONAL SERVICES

Department Goal:

The goal of the Cultural and Recreational Services Department for the 1998-2003 Capital Improvement Budget/Program is to:

- provide improved cultural, educational and recreational opportunities for the benefit of the community,
- increase recreational options, particularly for youth, through design and construction of sports and recreation facilities,
- emphasize an overall priority to 1) improve the condition of existing cultural and recreational facilities and trails, 2) complete trails which form missing links in existing trail systems and 3) add facilities in areas deficient in parks or facilities.

The Department's capital budget/program represents input from individual citizens, neighborhood associations, community councils, Anchorage Parks and Recreation Commission, the Eagle River/Chugiak Parks and Recreation and Girdwood Valley Service Area Boards of Supervisors, Library Advisory Board and the Anchorage Historical and Fine Arts Commission.

Anchorage Sports and Recreation Facilities:

This program provides major emphasis on sports facilities improvement and expansion. Planned improvements include development of new sports fields and sports field irrigation improvements throughout the Anchorage bowl and improvements to Kincaid Outdoor Center and Russian Jack Springs Park.

Anchorage Parks and Trails Development:

The program provides major emphasis on rehabilitation of existing trails and trail connections. Significant improvements are planned for the Coastal Trail, Chester Creek Trail and Fish Creek Trail. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation systems.

There is also considerable effort to upgrade and rehabilitate existing parks and facilities, including reduction of access barriers for the disabled. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

Eagle River/Chugiak Parks and Trails:

The 1998-2003 Capital Improvement Budget/Program for Eagle River/Chugiak Parks and Recreation Service Area includes continued upgrading and development of Loretta French, Schroeder, Oberg, and Eliassen Parks. A multi-year, high-priority plan is also included to rehabilitate play equipment in area parks to meet safety and accessibility guidelines.

Girdwood Parks, Trails and Acquisitions:

The 1998-2003 Capital Improvement Program for Girdwood follows recommendations in the approved Girdwood Area Plan and the Anchorage Trails Plan. The program provides for continued upgrading and development of existing parks, facilities and trails.

Park Acquisition:

The 1998-2003 Capital Improvement Budget/Program will emphasize park acquisition in areas deficient in park land and to meet park/public access needs.

Greenbelt Acquisition

The 1998-2003 Capital Improvement Budget/Program continues to target acquisition of land along area creeks. The goals of these acquisitions include 1) protection of creeks, creek banks and the upland area along waterways from encroachment by other development which might threaten water quality; 2) provision of green space; and 3) public access to waterways.

Library

The 1998-2003 Capital Improvement Budget/Program for the Library focuses on projects designed to support and enhance the delivery of library and informational services while enriching the educational, cultural and economic climate of the community.

Remodeling the Circulation Area of Z. J. Loussac headquarters library will provide better customer service and increased space for collections and address accessibility and technological needs. The replacement and addition of library shelving meeting earthquake resistance standards is a high priority for the safety of library patrons and staff and the secure storage of library materials.

Acquisition of additions to the automated library system will increase public terminals and printers; provide accurate and timely statistical information; provide additional equipment to improve access for patrons with disabilities; and provide hardware and software to increase efficiency of service.

Museum

The 1998-2003 Capital Improvement Budget/Program for the Anchorage Museum of History and Art focuses on enhancement of the acoustical properties of the atrium, improvement of security and storage for collections and replacement of furnishings and equipment worn by age and public use.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

26-Aug-97

Page 8-3

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities							
1998	SOUTH ANCHORAGE SPORTS FIELDS	1	1,500	0	0	0	1,500
1998	EAST ANCHORAGE BALLFIELDS	2	400	800	0	0	1,200
1998	KOSINSKI BALLFIELDS	3	735	0	0	0	735
1998	ICE RINK COVERING	4	445	0	0	0	445
1998	NORTHEAST COMMUNITY/RECREATION CENTER	5	0	0	0	50	50
1998	RUSSIAN JACK SPRINGS PARK	6	0	183	0	0	183
1998	SPORTS FIELDS IRRIGATION & EQUIPMENT STORAGE	7	195	159	0	0	354
1998	KINCAID PARK OUTDOOR CENTER	8	0	193	0	0	193
TOTAL: Anchorage Sports & Recreation Facilities			3,275	1,335	0	50	4,660
CATEGORY: Anchorage Parks & Trails							
1998	COASTAL TRAIL REHABILITATION	1	1,000	122	0	0	1,122
1998	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	2	0	350	0	0	350
1998	COASTAL TRAIL - NORTH EXTENSION (ISTEA)	3	0	0	0	500	500
1998	FISH CREEK TRAIL REHABILITATION	4	500	0	0	0	500
1998	CHESTER CREEK TRAIL REHABILITATION	5	150	0	0	0	150
1998	NORTH/SOUTH TRAIL CONNECTION (ISTEA)	6	0	0	0	200	200
1998	CHESTER CREEK TRAIL (ISTEA)	7	0	0	0	250	250
1998	COASTAL TRAIL - SOUTH EXTENSION (ISTEA)	8	0	0	0	500	500
TOTAL: Anchorage Parks & Trails			1,650	472	0	1,450	3,572
CATEGORY: E.R./Chugiak Parks & Trails							
1998	E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE	1	0	0	0	40	40
1998	LORETTA FRENCH PARK	2	0	0	0	200	200
TOTAL: E.R./Chugiak Parks & Trails			0	0	0	240	240
CATEGORY: Girdwood Parks & Trails							
1998	GIRDWOOD BALLFIELD COMPLEX	1	0	0	100	0	100
1998	GIRDWOOD TENNIS COURTS	2	0	0	40	0	40
1998	GIRDWOOD BASKETBALL COURT	3	0	0	45	0	45
TOTAL: Girdwood Parks & Trails			0	0	185	0	185
CATEGORY: Library							
1998	LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS	1	0	0	616	0	616
1998	LIBRARY COMPUTERIZED INFORMATION ACCESS	2	0	0	283	0	283
TOTAL: Library			0	0	899	0	899
CATEGORY: Museum							
1998	MUSEUM ATRIUM ACOUSTICAL IMPROVEMENTS	1	0	0	150	0	150
1998	MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT	2	0	0	22	0	22
1998	MUSEUM SHELVING	3	0	0	165	0	165
1998	MUSEUM CLASSROOM AND ACTIVITY SPACE IMPROVE-	4	0	0	30	0	30
TOTAL: Museum			0	0	367	0	367
TOTAL FOR 1998			4,925	1,807	1,450	1,740	9,922

1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

26-Aug-97

Page 8-4

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities							
1999	NORTHEAST COMMUNITY/RECREATION CENTER	1	510	1,190	0	0	1,700
1999	MULCAHY STADIUM	2	300	0	0	0	300
1999	KINCAID PARK CHALET PARKING UPGRADE	3	425	0	0	0	425
1999	PARKS & REC EQUIPMENT ACQUISITION	4	250	0	0	0	250
1999	ABBOTT LOOP AREA BALLFIELDS ACQUISITION	5	380	0	0	0	380
TOTAL: Anchorage Sports & Recreation Facilities			1,865	1,190	0	0	3,055
CATEGORY: Anchorage Parks & Trails							
1999	COASTAL TRAIL - NORTH EXTENSION (ISTEA)	1	0	0	0	3,000	3,000
1999	COASTAL TRAIL REHABILITATION	2	400	0	0	0	400
1999	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	3	300	350	0	0	650
1999	CHESTER CREEK TRAIL REHABILITATION	4	300	0	0	0	300
1999	CENTENNIAL PARK	5	265	0	0	0	265
1999	GOOSE LAKE PARK IMPROVEMENTS	6	250	0	0	0	250
1999	BALTO SEPPALA PARK	7	285	0	0	0	285
1999	CHESTER CREEK TRAIL (ISTEA)	8	0	0	0	700	700
TOTAL: Anchorage Parks & Trails			1,800	350	0	3,700	5,850
CATEGORY: E.R./Chugiak Parks & Trails							
1999	E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE	1	0	0	0	40	40
1999	LORETTA FRENCH PARK	2	0	0	0	400	400
1999	OBERG SOCCER FIELD	3	0	0	25	0	25
1999	SCHROEDER PARK	4	0	0	9	9	18
1999	ELIASSEN PARK	5	0	0	20	0	20
TOTAL: E.R./Chugiak Parks & Trails			0	0	54	449	503
CATEGORY: Girdwood Parks & Trails							
1999	GIRDWOOD FOREST FAIR PARK	1	0	0	60	0	60
1999	GIRDWOOD IDITAROD TRAIL UPGRADES	2	0	0	100	0	100
1999	GIRDWOOD TRAIL SYSTEM ACQUISITION	3	0	0	30	0	30
TOTAL: Girdwood Parks & Trails			0	0	190	0	190
CATEGORY: Park Acquisition							
1999	OLD SEWARD HIGHWAY AREA PARK	1	350	0	0	0	350
1999	GLADYS WOOD PARK EXPANSION	2	200	0	0	0	200
TOTAL: Park Acquisition			550	0	0	0	550
CATEGORY: Greenbelt Acquisition							
1999	RABBIT CREEK GREENBELT ACQUISITION	1	300	0	0	0	300
TOTAL: Greenbelt Acquisition			300	0	0	0	300
CATEGORY: Museum							
1999	MUSEUM SHELIVING	1	0	0	80	0	80
TOTAL: Museum			0	0	80	0	80
TOTAL FOR 1999			4,515	1,540	324	4,149	10,526

1998-2000 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

26-Aug-97

Page 8-5

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Trails							
2000	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	350	0	0	350
2000	COASTAL TRAIL - NORTH EXTENSION (ISTEA)	2	0	0	0	2,500	2,500
2000	CAMPBELL CREEK TRAIL CONNECTION (ISTEA)	3	0	0	0	1,800	1,800
2000	CHESTER CREEK TRAIL (ISTEA)	4	0	0	0	1,200	1,200
2000	COASTAL TRAIL - SOUTH EXTENSION (ISTEA)	5	0	0	0	1,000	1,000
TOTAL: Anchorage Parks & Trails			0	350	0	6,500	6,850
CATEGORY: E.R./Chugiak Parks & Trails							
2000	E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE	1	0	0	0	40	40
2000	LORETTA FRENCH PARK	2	0	0	0	400	400
2000	OBBERG SOCCER FIELD	3	0	0	25	0	25
TOTAL: E.R./Chugiak Parks & Trails			0	0	25	440	465
CATEGORY: Girdwood Parks & Trails							
2000	GIRDWOOD IDITAROD TRAIL UPGRADES	1	0	0	100	0	100
2000	GIRDWOOD FOREST FAIR PARK	2	0	0	40	0	40
TOTAL: Girdwood Parks & Trails			0	0	140	0	140
CATEGORY: Library							
2000	LIBRARY-GIRDWOOD LIB./COMMUNITY MEETING ROOM	1	0	0	3,540	0	3,540
TOTAL: Library			0	0	3,540	0	3,540
CATEGORY: Museum							
2000	MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT	1	0	0	50	0	50
2000	MUSEUM ELEVATOR ACCESS	2	0	0	100	0	100
TOTAL: Museum			0	0	150	0	150
TOTAL FOR 2000			0	350	3,855	6,940	11,145

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

26-Aug-97

Page 8-6

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Sports & Recreation Facilities							
2001	ANCHORAGE STADIUM ARTIFICIAL TURF	1	255	595	0	0	850
TOTAL: Anchorage Sports & Recreation Facilities			255	595	0	0	850
CATEGORY: Anchorage Parks & Trails							
2001	TOWN SQUARE PARK	1	100	0	0	0	100
2001	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	2	300	350	0	0	650
2001	COASTAL TRAIL - SOUTH EXTENSION (ISTEA)	3	0	0	0	4,000	4,000
2001	FAR NORTH BICENTENNIAL PARK	4	99	231	0	0	330
2001	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	5	65	0	0	0	65
2001	DELONG LAKE PARK	6	130	0	0	0	130
2001	CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING	7	135	315	0	0	450
2001	TAKU LAKE PARK	8	245	0	0	0	245
2001	CAMPBELL CREEK TRAIL CONNECTION (ISTEA)	9	0	0	0	1,400	1,400
2001	DELANEY PARK	10	170	0	0	0	170
2001	MOEN PARK	11	100	0	0	0	100
2001	PT WORONZOF VIEWPOINT REHABILITATION	12	150	0	0	0	150
2001	WOLVERINE PARK	13	150	0	0	0	150
2001	CHARLES SMITH PARK	14	75	0	0	0	75
2001	CAMPBELL PARK	15	225	0	0	0	225
2001	EASTCHESTER PARK	16	225	0	0	0	225
2001	CONNORS LAKE PARK	17	75	0	0	0	75
2001	JEWEL LAKE PARK	18	145	0	0	0	145
2001	NUNAKA VALLEY	19	320	0	0	0	320
2001	TIKISHLA PARK	20	275	0	0	0	275
2001	NORTHWOOD PARK	21	150	0	0	0	150
2001	RUTH ARCAND PARK BALLFIELDS	22	240	0	0	0	240
TOTAL: Anchorage Parks & Trails			3,374	896	0	5,400	9,670
CATEGORY: E.R./Chugiak Parks & Trails							
2001	E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE	1	0	0	0	50	50
2001	OBERG SOCCER FIELD	2	0	0	25	0	25
2001	EDMONDS/MIRROR LAKE	3	0	0	30	0	30
TOTAL: E.R./Chugiak Parks & Trails			0	0	55	50	105
CATEGORY: Girdwood Parks & Trails							
2001	GIRDWOOD IDITAROD TRAIL UPGRADES	1	0	0	100	0	100
TOTAL: Girdwood Parks & Trails			0	0	100	0	100
CATEGORY: Park Acquisition							
2001	N ABBOTT LOOP AREA PARK ACQ	1	300	0	0	0	300
2001	INDEPENDENCE PARK AREA	2	300	0	0	0	300
TOTAL: Park Acquisition			600	0	0	0	600
CATEGORY: Greenbelt Acquisition							
2001	LITTLE CAMPBELL CREEK GREENBELT ACQUISITION	1	350	0	0	0	350
TOTAL: Greenbelt Acquisition			350	0	0	0	350
CATEGORY: Museum							
2001	MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT	1	0	0	50	0	50
2001	MUSEUM STORAGE IMPROVEMENTS	2	0	0	50	0	50
TOTAL: Museum			0	0	100	0	100
TOTAL FOR 2001			4,574	1,491	255	5,450	11,770

1998-2002 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

26-Aug-97

Page 8-7

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Trails							
2002	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	0	350	0	0	350
TOTAL: Anchorage Parks & Trails			0	350	0	0	350
CATEGORY: E.R./Chugiak Parks & Trails							
2002	OBERG SOCCER FIELD	1	0	0	25	0	25
TOTAL: E.R./Chugiak Parks & Trails			0	0	25	0	25
CATEGORY: Girdwood Parks & Trails							
2002	GIRDWOOD IDITAROD TRAIL UPGRADES	1	0	0	100	0	100
2002	GIRDWOOD ALYESKA SOCCER FIELD	2	0	0	110	0	110
TOTAL: Girdwood Parks & Trails			0	0	210	0	210
CATEGORY: Museum							
2002	MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT	1	0	0	50	0	50
TOTAL: Museum			0	0	50	0	50
TOTAL FOR 2002			0	350	285	0	635
CATEGORY: Anchorage Sports & Recreation Facilities							
2003	KINCAID PARK MOTOCROSS	1	350	0	0	0	350
2003	SOCCER FIELD REHABILITATION	2	350	0	0	0	350
2003	ANCHORAGE STADIUM LIGHTING	3	100	0	0	0	100
2003	FACILITY UPGRADES TO RECREATION CENTERS	4	600	0	0	0	600
2003	RUSSIAN JACK SPRINGS PARK	5	725	0	0	0	725
2003	FAIRVIEW RECREATION CENTER EXPANSION ACQ.	6	350	0	0	0	350
TOTAL: Anchorage Sports & Recreation Facilities			2,475	0	0	0	2,475
CATEGORY: Anchorage Parks & Trails							
2003	AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND	1	300	350	0	0	650
2003	KINCAID PARK TRAIL IMPROVEMENTS	2	275	0	0	0	275
2003	CHESTER CREEK TRAIL TUNNEL IMPROVEMENTS	3	450	1,050	0	0	1,500
2003	CHENEY LAKE PARK	4	250	0	0	0	250
2003	LINDEN PARK	5	150	0	0	0	150
2003	SITKA PARK TRAILS	6	195	0	0	0	195
2003	SPRINGER PARK	7	90	0	0	0	90
TOTAL: Anchorage Parks & Trails			1,710	1,400	0	0	3,110
CATEGORY: E.R./Chugiak Parks & Trails							
2003	SOUTH FORK CONFLUENCE TRAILHEAD/PARKING LOT	1	0	0	0	15	15
TOTAL: E.R./Chugiak Parks & Trails			0	0	0	15	15
CATEGORY: Girdwood Parks & Trails							
2003	GIRDWOOD IDITAROD TRAIL UPGRADES	1	0	0	100	0	100
2003	GIRDWOOD BALLFIELD COMPLEX	2	0	0	100	0	100
2003	GIRDWOOD TOWN SQUARE PARK	3	0	0	35	0	35
TOTAL: Girdwood Parks & Trails			0	0	235	0	235
CATEGORY: Park Acquisition							
2003	TIKISHLA PARK ACCESS	1	105	0	0	0	105
2003	EAST ANCHORAGE PARK ACQUISITION	2	400	0	0	0	400
TOTAL: Park Acquisition			505	0	0	0	505
CATEGORY: Greenbelt Acquisition							
2003	FISH CREEK GREENBELT ACQUISITION	1	350	0	0	0	350
TOTAL: Greenbelt Acquisition			350	0	0	0	350
CATEGORY: Museum							
2003	MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT	1	0	0	50	0	50
TOTAL: Museum			0	0	50	0	50
TOTAL FOR 2003			5,040	1,400	285	15	6,740

1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

26-Aug-97

Page 8-8

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
TOTAL FOR ALL YEARS	<i>Cultural & Recreational Svcs</i>		19,059	6,938	6,455	18,294	50,746

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
<p>NORTHEAST COMMUNITY/RECREATION CENTER (Continued) Partial funding will be requested through the Governor's Municipal Capital Project Matching Grant Program with local match provided by G.O. bonds. It may be possible to include a community/recreation center adjacent to a new middle or elementary school to be located in East Anchorage; if so, the funding requested would be used to pay for the community/recreation center portion of the school construction. * Community Development Block Grant</p> <p>RUSSIAN JACK SPRINGS PARK 1998 Upgrade bike and ski trails; make trail lighting improvements; and upgrade sledding and ski hill facilities. The local match for the 1998 State Matching Grant requested will be provided by G. O. Bonds approved in 1997. 2003 Rehabilitate tennis courts, upgrade parking lots and accessibility. Plan and construct two additional ball- (Continued on Next Page)</p>	M= 183		Community-wide
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>1998</p>

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Anc Sports & Rec Facilities	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 3,275 O= 50 M= 1,335		
Category Total	4,660	115.2 274.1	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>COASTAL TRAIL REHABILITATION 1998 Pave, rip rap shoreline and improve shoulders to high priority stretches of trail. Repair paving and shoulders of trail sections in greatest need of repair. Municipal Capital Project Matching Grant will be requested, matched by G.O. Bond funds provided in 1997. 1999 Continue rehabilitation of paving, shoulders and rip rap of shoreline for protection from erosion of highest priority sections of Coastal Trail.</p> <p>AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Recreation Facilities Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier-free play equipment that meets accessibility requirements and Consumer Produce Safety Commission (CPSC) guidelines. The local match for the (Continued on Next Page)</p>	<p>B= 1,000 M= 122</p> <p>M= 350</p>	<p>0.0 83.7</p>	<p>Community-wide</p> <p>Community-wide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>1998</p>

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Recreation Facilities (Continued)</p> <p>1998 State Matching Grant request is from G.O. Bonds approved in 1997.</p> <p>In the out-years, grants will be requested each year under the Governor's Municipal Capital Project Matching Grant Program. G.O. bonds will be requested in years 1999, 2001, and 2003 to provide the required local match.</p> <p>COASTAL TRAIL - NORTH EXTENSION (ISTEA) Provide Federal (ISTEA) and State match funding to connect to the existing Coastal Trail downtown to North Mtn. View via Ship Creek, where it will connect to the existing Glenn Highway Trail to Eagle River.</p> <p>1998 Utilities/Right-of-Way 1999 Right-of-Way/Utility Relocation/Phase I Construction 2000 Phase II Construction</p>	<p>D= 100 F= 400</p>		<p>Community-wide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center">1998</p>

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D,D.T. F-Federal D-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FISH CREEK TRAIL REHABILITATION 1998 Reconstruct deteriorated sections of paved multi-use trail between Minnesota Drive and West Northern Lights Blvd.	B= 500	0.0 41.9	Spenard Turnagain
CHESTER CREEK TRAIL REHABILITATION 1998 Design and construct improvements to existing paved trail, bridges and connections; to include the approaches to the Northern Lights Blvd overpass, and trail connection at Tikishla, Eastchester and Valley-of-the-Moon Parks. 1999 Construct a paved, multi-use trail connecting UAA student housing area with the main campus on Providence Drive.	B= 150	2.4 12.6	University Area
NORTH/SOUTH TRAIL CONNECTION (ISTEA) Undertake a study of a North/South trail corridor from Downtown to South Anchorage within the vicinity of A-C Streets. Perform preliminary engineering and design. The project will proceed only after completion of (Continued on Next Page)	D= 40 F= 160		Community-wide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Anchorage Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NORTH/SOUTH TRAIL CONNECTION (ISTEA) (Continued) a route study.</p> <p>CHESTER CREEK TRAIL (ISTEA) Provide Federal (ISTEA) and State match funding to design and construct an improved trail connection between Tudor Road Crossing and the Goose Lake area. 1998 Design 1999 Right of Way acquisition/utilities 2000 Construction</p> <p>COASTAL TRAIL - SOUTH EXTENSION (ISTEA) Provide funding to complete missing segments and connections from Kincaid Park to Potter Marsh. At Potter Marsh the trail will connect with an existing trail segment that extends to Indian along the Seward Highway. 1998 Design 2000 Right-of-Way Acquisition/Utilities 2001 Construction</p>	<p>D= 50 F= 200</p> <p>D= 100 F= 400</p>		<p>Airport Heights Fairview Russian Jack Park Rogers Park University Area</p> <p>Community-wide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>1998</p>

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
<p>E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace playground equipment in Eagle River/Chugiak Parks and Recreation Service Area parks to meet safety and ADA requirements. Funding for this effort will be from fund balance or other miscellaneous service area revenues. 1998: Turner Park 1999: Targhee Park 2000: Palos Verde Park 2001: Hillcrest Park</p> <p>LORETTA FRENCH PARK 1998 Complete bid documents and award and begin site preparation for park improvements. Construction funding is anticipated to be in exchange for gravel removed. 1999 Continue removal of gravel; leveling of area for ballfields; design of a watering system. Gravel removal will fund project. 2000 Complete final grading; begin construction of ballfields, watering system and parking area. Complete park development according to park master plan. Funding (Continued on Next Page)</p>	<p>0= 40</p> <p>0= 200</p>		<p>Eagle River</p> <p>Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p>1998</p>

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department	1998 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD BALLFIELD COMPLEX 1998 Develop ballfield suitable for senior little league play. 2003 Develop second ballfield within complex.	S= 100	6.3 0.0	Girdwood Valley
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 40		Girdwood Valley
GIRDWOOD BASKETBALL COURT Complete basketball court in Forest Fair Park area.	S= 45		Girdwood Valley

Sub-Total(s)	S= 185		
Category Total	185	6.3 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Chugiak-Eagle River and Muldoon Branch Libraries. Provide additional earthquake resistant shelving at Loussac Library and the Samson-Diamond Branch Library to accommodate growing collections of non-fiction, fiction and media items. Provide compact shelving needed for storage of documents within the Alaska Collection Archives at Loussac Library. Design and remodel existing circulation area at Loussac Library to accommodate growing use of this facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed services desks. The theft detection system requires upgrade and adaptation to provide security at added locations. Traffic pattern needs to be changed to increase efficiency and reduce congestion.	S= 616		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY COMPUTERIZED INFORMATION ACCESS Enhance the Library's computerized information system by adding additional equipment and software which will improve public access to data and information and provide better reporting capabilities for library staff. Enhancements will include additional printers and computers and adaptive technology which will improve accessibility for the visually impaired.	S= 283	47.0 0.0	Areawide
----- Sub-Total(s) Category Total	----- S= 899 899	----- 47.0 0.0	-----
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
MUSEUM ATRIUM ACOUSTICAL IMPROVEMENTS Purchase and install recommended improvements and equipment to enhance the acoustical properties of the Museum Atrium which is used for public events.	S= 150		Areawide
MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT 1998 Replace 100 oak chairs for Museum Atrium use; 75 stacking chairs and 25 tilt-top tables for art room and classroom use. The furniture is badly worn and damaged by heavy public use. 2000-2003 Replace chairs, tables, desks and computers, as needed due to deterioration due to age, damage or technological obsolescence.	S= 22		Areawide
MUSEUM SHELVING 1998 Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photos, manuscripts and collections. 1999 Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage. (Continued on Next Page)	S= 165		Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1998 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.B.I. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
MUSEUM SHELVING (Continued) efficient storage of rare objects and materials borrowed from other museums for exhibit. MUSEUM CLASSROOM AND ACTIVITY SPACE IMPROVEMENTS Provide built-in storage and child-size equipment for the Museum Classroom and activity space to better utilize the space and more comfortably accommodate the children who visit the Museum.	S= 30		Areawide
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1998 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
Sub-Total(s)	S= 367		
Category Total	367	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 1,451 B= 4,925 D= 290 F= 1,160 O= 290 M= 1,807		
Grand Total of Cultural & Recreational Srvs.	9,923	170.9 412.3	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>KOSINSKI BALLFIELDS (Continued) fields in Mulcahy Complex, including: completion of sewerline hook-up; ballfield, turf, fencing and irrigation improvements; spectator and parking area paving; and rest room and concession building upgrades.</p> <p>ICE RINK COVERING Design and construct a roof/covering over an existing outside ice rink. The proposed construction method is innovative and cost- effective where it has been used. Additional ice rink roof/covering projects may be pro- posed following completion of this project.</p> <p>NORTHEAST COMMUNITY/RECREATION CENTER Provide a community/recreation center for the Northeast area of Anchorage. 1998 - Site selection, needs assessment, and concept design. Other funding is CDBG*. 1999 - Design, site work and construction. Funding requested may be combined with private contributions to complete center. (Continued on Next Page)</p>	<p>B= 445</p> <p>O= 50</p>	<p>B= 510 M= 1,190</p>				
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>NORTHEAST COMMUNITY/RECREATION CENTER (Continued) Partial funding will be requested through the Governor's Municipal Capital Project Matching Grant Program with local match provided by G.O. bonds. It may be possible to include a community/recreation center adjacent to a new middle or elementary school to be located in East Anchorage; if so, the funding requested would be used to pay for the community/recreation center portion of the school construction. * Community Development Block Grant</p> <p>RUSSIAN JACK SPRINGS PARK 1998 Upgrade bike and ski trails; make trail lighting improvements; and upgrade sledding and ski hill facilities. The local match for the 1998 State Matching Grant requested will be provided by G. O. Bonds approved in 1997. 2003 Rehabilitate tennis courts, upgrade parking lots and accessibility. Plan and construct two additional ball- (Continued on Next Page)</p>	M=	183				B= 725
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>RUSSIAN JACK SPRINGS PARK (Continued) fields and continue parking improvements.</p> <p>SPORTS FIELDS IRRIGATION & EQUIPMENT STORAGE Install waterlines, upgrade sports fields and add storage sheds to 5 fields. Funding will be requested in 1998 through the Governor's Municipal Capital Project Matching Grant Program. The required local match will be provided from G.O. Bonds approved in 1997.</p> <p>KINCAID PARK OUTDOOR CENTER Upgrade outdoor center annex and multi-use warming facility to meet fire and safety requirements. Local match for the 1998 State Matching Grant requested will be provided by G. O. Bonds approved in 1997.</p> <p>MULCAHY STADIUM Continue the design and construction of Mulcahy Baseball Stadium improvements which have started with G.O. Bonds funds approved in 1997. The improvements include upgrade (Continued on Next Page)</p>	<p>B= 195 M= 159</p> <p>M= 193</p>	<p>B= 300</p>				
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>MULCAHY STADIUM (Continued) of grandstands, lighting, pigeon netting, storage containers, lockerrooms and facilities and replacement of the scoreboard.</p> <p>KINCAID PARK CHALET PARKING UPGRADE Expand and pave parking lots at the Chalet area and bring a gas line in as part of the Kincaid Road upgrade project and provide trail improvements.</p> <p>PARKS & REC EQUIPMENT ACQUISITION Acquire "flail" mowers and winter ski trail track setter.</p> <p>ABBOTT LOOP AREA BALLFIELDS ACQUISITION Acquire ten acre EPA clean-up site from ATU for placement of two ballfields.</p> <p>ANCHORAGE STADIUM ARTIFICIAL TURF Replace artificial turf; make track and field improvements.</p>		B= 425				
		B= 250				
		B= 380				
				B= 255 M= 595		
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>KINCAID PARK MOTOCROSS Revegetate the sand dune and make improvements to the staging area at the Motocross area and Jodphur Road ski trailhead and parking lot.</p>						B= 350
<p>SOCCER FIELD REHABILITATION Rehabilitate and upgrade turf and amenities at soccer fields, which may include Delaney, Sisterhood, Storck, Conifer, Eastchester, Lloyd Steele and Lore parks.</p>						B= 350
<p>ANCHORAGE STADIUM LIGHTING Upgrade Anchorage Football Stadium lighting.</p>						B= 100
<p>FACILITY UPGRADES TO RECREATION CENTERS Make improvements to recreation centers for use as public shelters as designated in the Comprehensive Emergency Plan. Required improvements include such items as availability of generator power to run both lights and heating and storage facilities for fuel and potable water.</p>						B= 600
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anc Sports & Rec Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	1998	1999	2000	2001	2002	2003
FAIRVIEW RECREATION CENTER EXPANSION ACQ. Acquire additional land to expand parking area.						B= 350

Sub-Total(s)	B= 3,275 O= 50 M= 1,335	B= 1,865 M= 1,190		B= 255 M= 595		B= 2,475
Category Total	4,660	3,055	0	850	0	2,475
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>COASTAL TRAIL REHABILITATION</p> <p>1998 Pave, rip rap shoreline and improve shoulders to high priority stretches of trail. Repair paving and shoulders of trail sections in greatest need of repair. Municipal Capital Project Matching Grant will be requested, matched by G.O. Bond funds provided in 1997.</p> <p>1999 Continue rehabilitation of paving, shoulders and rip rap of shoreline for protection from erosion of highest priority sections of Coastal Trail.</p>	B= 1,000 M= 122	B= 400				
<p>AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Recreation Facilities</p> <p>Renovate and improve existing parks and recreation facilities to improve barrier-free access; regrade and/or pave pathways to playgrounds, picnic areas and restrooms; make other needed modifications including installation of transfer pads with barrier-free play equipment that meets accessibility requirements and Consumer Produce Safety Commission (CPSC) guidelines. The local match for the (Continued on Next Page)</p>	M= 350	B= 300 M= 350	M= 350	B= 300 M= 350	M= 350	B= 300 M= 350
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks & Recreation Facilities (Continued) 1998 State Matching Grant request is from G.O. Bonds approved in 1997. In the out-years, grants will be requested each year under the Governor's Municipal Capital Project Matching Grant Program. G.O. bonds will be requested in years 1999, 2001, and 2003 to provide the required local match.</p> <p>COASTAL TRAIL - NORTH EXTENSION (ISTEA) Provide Federal (ISTEA) and State match funding to connect to the existing Coastal Trail downtown to North Mtn. View via Ship Creek, where it will connect to the existing Glenn Highway Trail to Eagle River. 1998 Utilities/Right-of-Way 1999 Right-of-Way/Utility Relocation/Phase I Construction 2000 Phase II Construction</p> <p>FISH CREEK TRAIL REHABILITATION 1998 Reconstruct deteriorated sections of (Continued on Next Page)</p>	<p>D= 100 F= 400</p>	<p>D= 600 F= 2,400</p>	<p>D= 500 F= 2,000</p>			
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>FISH CREEK TRAIL REHABILITATION (Continued) paved multi-use trail between Minnesota Drive and West Northern Lights Blvd.</p> <p>CHESTER CREEK TRAIL REHABILITATION 1998 Design and construct improvements to existing paved trail, bridges and connections; to include the approaches to the Northern Lights Blvd overpass, and trail connection at Tikishla, Eastchester and Valley-of-the-Moon Parks.</p> <p>1999 Construct a paved, multi-use trail connecting UAA student housing area with the main campus on Providence Drive.</p> <p>NORTH/SOUTH TRAIL CONNECTION (ISTEA) Undertake a study of a North/South trail corridor from Downtown to South Anchorage within the vicinity of A-C Streets. Perform preliminary engineering and design. The project will proceed only after completion of (Continued on Next Page)</p>	B= 150	B= 300				
	D= 40 F= 160					
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>NORTH/SOUTH TRAIL CONNECTION (ISTEA) (Continued) a route study.</p> <p>CHESTER CREEK TRAIL (ISTEA) Provide Federal (ISTEA) and State match funding to design and construct an improved trail connection between Tudor Road Crossing and the Goose Lake area. 1998 Design 1999 Right of Way acquisition/utilities 2000 Construction</p> <p>COASTAL TRAIL - SOUTH EXTENSION (ISTEA) Provide funding to complete missing segments and connections from Kincaid Park to Potter Marsh. At Potter Marsh the trail will connect with an existing trail segment that extends to Indian along the Seward Highway. 1998 Design 2000 Right-of-Way Acquisition/Utilities 2001 Construction</p>	<p>D= 50 F= 200</p> <p>D= 100 F= 400</p>	<p>D= 140 F= 560</p>	<p>D= 240 F= 960</p> <p>D= 200 F= 800</p>	<p>D= 800 F= 3,200</p>		
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>CENTENNIAL PARK Upgrade camper park including rest rooms, shower and laundry (in combination with available 1995 bond funds). Install bollards and volleyball courts.</p> <p>GOOSE LAKE PARK IMPROVEMENTS Develop picnic area with park shelter and playground, and parking lot lighting.</p> <p>BALTO SEPPALA PARK Rehabilitate and upgrade soccer fields; add water service; improve sledding hill and parking lot; add pathway lighting; construct a playground and picnic area with shelter.</p> <p>CAMPBELL CREEK TRAIL CONNECTION (ISTEA) Provide Federal (ISTEA) and State match funding for an extension to the Campbell Creek Trail from the Seward Highway to Tudor Tudor Road (approximately three miles). 2000 - Phase I Construction 2001 - Phase II Construction.</p>		<p>B= 265</p> <p>B= 250</p> <p>B= 285</p>				
			<p>D= 360 F= 1,440</p>	<p>D= 280 F= 1,120</p>		
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>TOWN SQUARE PARK Complete the park development as identified in Town Square Park master plan including a reflecting pool/skating pond and additional landscaping.</p> <p>FAR NORTH BICENTENNIAL PARK 2001 Continue trail improvements including separated ingoing/outgoing trails from south Bivouc trailhead, and trailhead parking improvements.</p> <p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Complete park and trail lighting.</p> <p>DELONG LAKE PARK Develop picnic area with shelter and pave parking lot.</p> <p>CHESTER CREEK TRAIL CONNECTIONS AND LIGHTING 2001 Add lighting to Chester Creek Trail in the area between Russian Jack Springs Park and Lake Otis Boulevard.</p>				<p>B= 100</p> <p>B= 99 M= 231</p> <p>B= 65</p> <p>B= 130</p> <p>B= 135 M= 315</p>		
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State					
	1998	1999	2000	2001	2002	2003
<p>TAKU LAKE PARK Expand playground and picnic facilities around Taku Lake to include paved access trails, picnic shelters and parking lot paving and expansion.</p> <p>DELANEY PARK Upgrade turf and other facilities, improve hockey rink drainage and provide electric service to the west end of Delaney Park.</p> <p>MOEN PARK Construct playground and picnic facilities.</p> <p>PT WORONZOF VIEWPOINT REHABILITATION Rehabilitate parking area and add interpretive signage for this popular viewpoint.</p> <p>WOLVERINE PARK Improve playground, pave pathways, bollard perimeter and underground powerlines.</p> <p>CHARLES SMITH PARK 2001 Develop play equipment and facilities.</p>				<p>B= 245</p> <p>B= 170</p> <p>B= 100</p> <p>B= 150</p> <p>B= 150</p> <p>B= 75</p>		
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>CAMPBELL PARK Develop playground, trailhead and parking improvements and construct picnic area with shelter.</p> <p>EASTCHESTER PARK Construct a picnic shelter and footbridge east of Seward Highway. Upgrade soccer field and facilities.</p> <p>CONNORS LAKE PARK Design and construct improvements to the parking area and to the trailhead to Connors Bog.</p> <p>JEWEL LAKE PARK Make facility improvements including life-guard station rehabilitation. Construct trail connections to adjacent areas; add parking lot fencing and lighting; and upgrade ballfield.</p> <p>NUNAKA VALLEY Enlarge and improve playground, bury overhead (Continued on Next Page)</p>				<p>B= 225</p> <p>B= 225</p> <p>B= 75</p> <p>B= 145</p> <p>B= 320</p>		
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>NUNAKA VALLEY (Continued) wires, rehabilitate facilities and tennis courts. Pave existing paths and parking lots, and construct picnic shelter.</p> <p>TIKISHLA PARK 2001 Make improvements to ballfield and construct tennis court; pave parking lot.</p> <p>NORTHWOOD PARK Pave pathways and upgrade interpretive facilities. Develop picnic and playground areas.</p> <p>RUTH ARCAND PARK BALLFIELDS Continue improvements to complete the Abbott-O-Rabbit facility including construction of landscaping and parking improvements.</p> <p>KINCAID PARK TRAIL IMPROVEMENTS Light the start/finish area and amphitheater. Improve the biathlon area and construct (Continued on Next Page)</p>				<p>B= 275</p> <p>B= 150</p> <p>B= 240</p>		<p>B= 275</p>
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>KINCAID PARK TRAIL IMPROVEMENTS (Continued) additional parking improvements.</p> <p>CHESTER CREEK TRAIL TUNNEL IMPROVEMENTS Design and construct upgraded and enlarged bike trail tunnels under Spenard Road and Minnesota Drive.</p> <p>CHENEY LAKE PARK Expand playground and picnic facilities, and provide park lighting, paved pathways and fishing dock.</p> <p>LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.</p> <p>SITKA PARK TRAILS Upgrade bridges from Sitka Park to the Fairview neighborhood to the west and construct trail connections between Sitka Park and the Chester Creek Trail to provide safe and maintainable pedestrian access.</p>						<p>B= 450 M= 1,050</p> <p>B= 250</p> <p>B= 150</p> <p>B= 195</p>
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
SPRINGER PARK Develop a new group picnic area with shelter. Add a ballfield backstop.						B= 90

Sub-Total(s)	B= 1,650 D= 290 F= 1,160 M= 472	B= 1,800 D= 740 F= 2,960 M= 350	D= 1,300 F= 5,200 M= 350	B= 3,374 D= 1,080 F= 4,320 M= 896	M= 350	B= 1,710 M= 1,400
Category Total	3,572	5,850	6,850	9,670	350	3,110
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE Upgrade and replace playground equipment in Eagle River/Chugiak Parks and Recreation Service Area parks to meet safety and ADA requirements. Funding for this effort will be from fund balance or other miscellaneous service area revenues. 1998: Turner Park 1999: Targhee Park 2000: Palos Verde Park 2001: Hillcrest Park</p>	0= 40	0= 40	0= 40	0= 50		
<p>LORETTA FRENCH PARK 1998 Complete bid documents and award and begin site preparation for park improvements. Construction funding is anticipated to be in exchange for gravel removed. 1999 Continue removal of gravel; leveling of area for ballfields; design of a watering system. Gravel removal will fund project. 2000 Complete final grading; begin construction of ballfields, watering system and parking area. Complete park development according to park master plan. Funding (Continued on Next Page)</p>	0= 200	0= 400	0= 400			
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.G.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LORETTA FRENCH PARK (Continued) provided by the sale of onsite gravel.</p> <p>OBERG SOCCER FIELD 1999 Start leveling area for soccer fields, parking lot and picnic area. Seed leveled areas for dust control. 2000 Install water system, top soil and hydroseed soccerfields. Complete parking area. 2001 Install fencing, complete picnic and playground area. 2002 Complete project according to Master Plan.</p> <p>SCHROEDER PARK Pave parking lot and construct paved walking trail around perimeter of park area. Funding will be pursued as a SYMMS grant from the State of Alaska with local funds anticipated as the match.</p>		S= 25	S= 25	S= 25	S= 25	
		S= 9 O= 9				
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>ELIASSEN PARK Clear trees and brush from park property. Construct a path along the outer perimeter of park and install picnic tables and benches. Pave parking area. Complete park development according to Master Plan.</p> <p>EDMONDS/MIRROR LAKE Improve trailhead for cross-country ski trail. Improve shelter and picnic area.</p> <p>SOUTH FORK CONFLUENCE TRAILHEAD/PARKING LOT Construct a public parking and viewing area at the confluence of the South Fork and Eagle Rivers. Funding will be pursued from the Symms Grant program.</p>		S= 20		S= 30		O= 15
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	O= 240	S= 54 O= 449	S= 25 O= 440	S= 55 O= 50	S= 25	O= 15
Category Total	240	503	465	105	25	15
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
GIRDWOOD BALLFIELD COMPLEX 1998 Develop ballfield suitable for senior little league play. 2003 Develop second ballfield within complex.	S= 100					S= 100
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 40					
GIRDWOOD BASKETBALL COURT Complete basketball court in Forest Fair Park area.	S= 45					
GIRDWOOD FOREST FAIR PARK 1999 Replace and upgrade play equipment; provide power for pavilion; upgrade turf areas. 2000 Improve parking.		S= 60	S= 40			
GIRDWOOD IDITAROD TRAIL UPGRADES 1999-2003 Make trail improvements to the recently designated Iditarod Trail segment running through Girdwood Valley.		S= 100	S= 100	S= 100	S= 100	S= 100
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>GIRDWOOD TRAIL SYSTEM ACQUISITION Acquire property for development of trailheads in accordance with Anchorage Trails Plan.</p> <p>GIRDWOOD ALYESKA SOCCER FIELD Provide playground, parking, park furniture and landscaping.</p> <p>GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.</p>		S= 30			S= 110	S= 35
<p>Sub-Total(s)</p> <p>Category Total</p>	S= 185	S= 190	S= 140	S= 100	S= 210	S= 235
	185	190	140	100	210	235
	1998 - 2003					

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>OLD SEWARD HIGHWAY AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Highway between Dimond Boulevard and O'Malley Road.</p>		B= 350				
<p>GLADYS WOOD PARK EXPANSION Acquire eight lots adjacent to park and vacate right-of-way to complete the acquisition of this neighborhood park.</p>		B= 200				
<p>N ABBOTT LOOP AREA PARK ACQ NEIGHBORHOOD PARK ACQUISITION Acquire neighborhood park in the north Abbott Loop area to meet the needs for park facilities in this heavily developed under-served residential area.</p>				B= 300		
<p>INDEPENDENCE PARK AREA NEIGHBORHOOD PARK ACQUISITION Acquire neighborhood park in the Independence Park area to meet park facility needs in this heavily developed and under-served high density residential housing area.</p>				B= 300		
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
TIKISHLA PARK ACCESS Acquire single lot or easement to the south to provide neighborhood access to the park.						B= 105
EAST ANCHORAGE PARK ACQUISITION Acquire a minimum five acre parcel for a neighborhood park in the under-served area east of Muldoon Road near Muldoon Elementary.						B= 400

Sub-Total(s)		B= 550		B= 600		B= 505
Category Total	0	550	0	600	0	505
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
RABBIT CREEK GREENBELT ACQUISITION Acquire parcels along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.		B= 300				
LITTLE CAMPBELL CREEK GREENBELT ACQUISITION Acquire greenbelt along Little Campbell Creek for recreation and water quality protection zones to filter surface water prior to entry into creek.				B= 350		
FISH CREEK GREENBELT ACQUISITION Continue acquisition of greenbelt along Fish Creek for water quality protection zones.						B= 350

Sub-Total(s)		B= 300		B= 350		B= 350
Category Total	0	300	0	350	0	350
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LIBRARY-SAFETY-SECURITY-DESIGN IMPROVEMENTS Replace old, deteriorating library shelving that does not meet seismic requirements for earthquake resistance at Chugiak-Eagle River and Muldoon Branch Libraries. Provide additional earthquake resistant shelving at Loussac Library and the Samson-Diamond Branch Library to accommodate growing collections of non-fiction, fiction and media items. Provide compact shelving needed for storage of documents within the Alaska Collection Archives at Loussac Library. Design and remodel existing circulation area at Loussac Library to accommodate growing use of this facility. Accommodations for patrons with disabilities and changing technology require substantial changes to the fixed services desks. The theft detection system requires upgrade and adaptation to provide security at added locations. Traffic pattern needs to be changed to increase efficiency and reduce congestion.</p>	S= 616					
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Enhance the Library's computerized information system by adding additional equipment and software which will improve public access to data and information and provide better reporting capabilities for library staff. Enhancements will include additional printers and computers and adaptive technology which will improve accessibility for the visually impaired.</p> <p>LIBRARY-GIRDWOOD LIB./COMMUNITY MEETING ROOM Construct a 8,000 sq.ft. Library/Community Meeting Room to replace the small Scott and Wesley Gerrish Branch Library and to provide a needed community meeting room. The 4,000 sq.ft. library will allow expansion of children's reading and activity centers, expand shelf capacity, and add space for other services currently constrained by limited space. The new facility will provide disabled access to all collections. The Community Meeting Room addition consists of a 2,000 sq.ft. meeting hall, two offices (Continued on Next Page)</p>	S= 283		S= 3,540			
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LIBRARY-GIRDWOOD LIB./COMMUNITY MEETING ROOM (Continued) and a common area with restrooms, mechanical rooms and the main entrance. The library/meeting room will be located in a shared facility with the local fire station but with a separate entrance and parking lot. The meeting area will be used for library events, local government and community meetings and as a training area for the volunteer Fire Department.</p> <hr style="border-top: 1px dashed black;"/>						
Sub-Total(s)	S= 899		S= 3,540			
Category Total	899	0	3,540	0	0	0
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
MUSEUM ATRIUM ACOUSTICAL IMPROVEMENTS Purchase and install recommended improvements and equipment to enhance the acoustical properties of the Museum Atrium which is used for public events.	S= 150					
MUSEUM FURNITURE AND EQUIPMENT REPLACEMENT 1998 Replace 100 oak chairs for Museum Atrium use; 75 stacking chairs and 25 tilt-top tables for art room and classroom use. The furniture is badly worn and damaged by heavy public use. 2000-2003 Replace chairs, tables, desks and computers, as needed due to deterioration due to age, damage or technological obsolescence.	S= 22		S= 50	S= 50	S= 50	S= 50
MUSEUM SHELVING 1998 Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photos, manuscripts and collections. 1999 Acquire additional compact shelving for earthquake resistant, secure and space-efficient storage of valuable historic photos, manuscripts and collections. (Continued on Next Page)	S= 165	S= 80				
			1998 - 2003			

**MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Cultural & Recreational Svcs.	Category Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>MUSEUM SHELVING (Continued) efficient storage of rare objects and materials borrowed from other museums for exhibit.</p> <p>MUSEUM CLASSROOM AND ACTIVITY SPACE IMPROVEMENTS Provide built-in storage and child-size equipment for the Museum Classroom and activity space to better utilize the space and more comfortably accommodate the children who visit the Museum.</p> <p>MUSEUM ELEVATOR ACCESS Provide interior elevator access between parking garage and Museum to facilitate transport of crates and furniture stored in the garage area and needed for exhibits.</p> <p>MUSEUM STORAGE IMPROVEMENTS Enclose portion of garage for safe, secure storage of crates and exhibit furniture which do not fit in Museum.</p>	S= 30		S= 100	S= 50		
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	S= 367	S= 80	S= 150	S= 100	S= 50	S= 50
Category Total	367	80	150	100	50	50
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 1,451 B= 4,925 D= 290 F= 1,160 O= 290 M= 1,807	S= 324 B= 4,515 D= 740 F= 2,960 O= 449 M= 1,540	S= 3,855 D= 1,300 F= 5,200 O= 440 M= 350	S= 255 B= 4,579 D= 1,080 F= 4,320 O= 50 M= 1,491	S= 285 M= 350	S= 285 B= 5,040 O= 15 M= 1,400
Grand Total of Cultural & Recreational Srvs.	9,923	10,528	11,145	11,775	635	6,740
				1998 - 2003		

MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET

Cultural & Recreational Svcs

LOCATOR MAP LEGEND

ANCHORAGE SPORTS & RECREATION FACILITIES

PROJECT TITLE

- 1 EAST ANCHORAGE BALLFIELDS
- 2 KINCAID PARK OUTDOOR CENTER
- 3 KOSINSKI BALLFIELDS
- 4 NORTHEAST COMMUNITY/RECREATION CENTER
- 5 RUSSIAN JACK SPRINGS PARK
- 6 SOUTH ANCHORAGE BALLFIELDS

ANCHORAGE PARKS & TRAILS

- 7 CHESTER CREEK TRAIL REHABILITATION
- 8 CHESTER CREEK TRAIL (ISTEA)
- 9 COASTAL TRAIL - NORTH EXTENSION (ISTEA)
- 10 COASTAL TRAIL - SOUTH EXTENSION (ISTEA)
- 11 COASTAL TRAIL REHABILITATION
- 12 FISH CREEK TRAIL REHABILITATION
- 13 NORTH/SOUTH TRAIL CONNECTION (ISTEA)

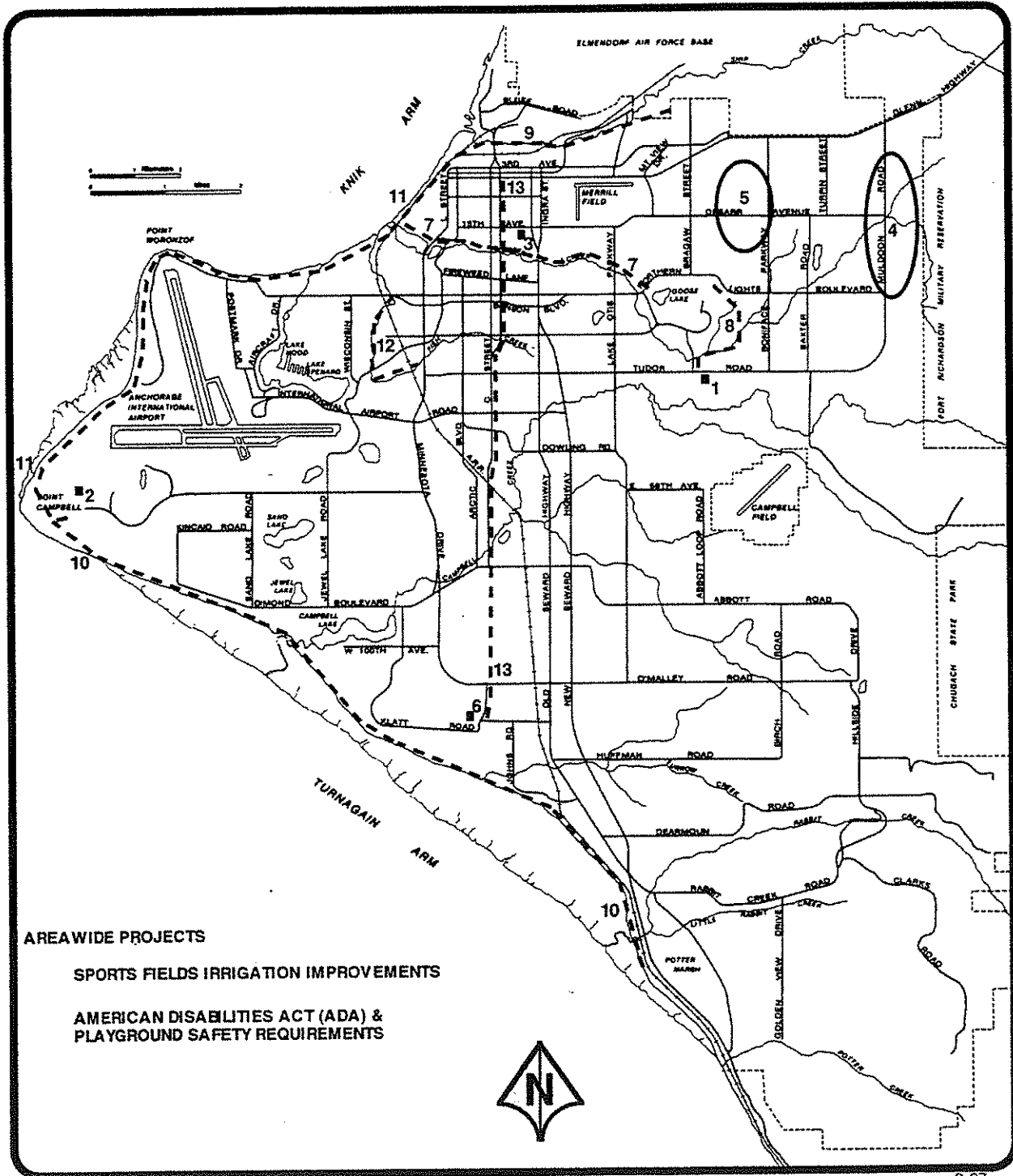
PARKS & RECREATION PROJECTS (SITE NOT SPECIFIED)

ICE RINK COVERING

AMERICAN DISABILITIES ACT (ADA) & PLAYGROUND SAFETY REQ. - Parks &
Recreation Facilities

SPORTS FIELDS IRRIGATION & EQUIPMENT STORAGE

1998- PARKS AND RECREATION CAPITAL IMPROVEMENT BUDGET ANCHORAGE PARKS AND RECREATION



8-97

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Cultural & Recreational Services

LOCATOR MAP LEGEND

E.R./CHUGIAK PARKS & TRAILS

PROJECT TITLE

- 1 E.R.PARKS PLAYGROUND EQUIPMENT UPGRADE @ TURNER PARK
- 2 LORETTA FRENCH PARK

GIRDWOOD PARKS & TRAILS

PROJECT TITLE

- 3 GIRDWOOD BALLFIELD COMPLEX
- 4 GIRDWOOD BASKETBALL COURT
- 5 GIRDWOOD TENNIS COURTS

