## PUBLIC TRANSPORTATION

#### PUBLIC TRANSPORTATION DEPARTMENT

#### **Department Goal**

The goal of the Public Transportation Department for the 1998-2003 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA) Paratransit Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes replacements of buses that have exceeded their useful life, expansion of the bus fleet beginning in 2001, paratransit vehicles for those unable to use standard buses, van pooling, improvements to bus stops, construction of neighborhood transit centers, replacement of major vehicle drive train components, and efficiency improvements to buses and computer systems.

1998-2003 CIB/CIP PAGE 6-1

# 1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM

## MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

	Pul	blic Transpo					
YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Trans	it Improv./Facilities						
1998 BUS STOP SA	AFETY IMPROVEMENTS	1	310	0	0	440	750
1998 TRANSIT CEN	ITERS	2	120	0	0	160	280
1998 MANAGEMEN	IT INFORMATION SYSTEM	3	42	0	0	56	98
1998 IMPROVEMEN	NTS TO EXISTING FLEET	4	30	0	0	40	70
TOTAL: Trans	it Improv./Facilities		502	0	0	696	1,198
	it Vehicles and Upgrades					-	
1998 BUS FLEET C	APITAL MAINTENANCE ITEMS	1	70	0	0	120	190
1998 SUPPORT VE		2	28	0	0		84
TOTAL: Trans	it Vehicles and Upgrades		98	0	0	176	274
CATEGORY: Paratr	ransit Vehicles						nr
1998 PARATRANSI	TVEHICLES	1	302	0	0	· · · · · · · · · · · · · · · · · · ·	650
	ransit Vehicles		302	0	0		650
MOTAL FOR 1998			902		0	1,220	2,122
CATEGORY: Trans	it Improv./Facilities						
1999 BUS STOP SA	AFETY IMPROVEMENTS	1	0	0	0	400	400
1999 TRANSIT CEN	ITERS	2	0	0	0	320	320
1999 MANAGEMEN	IT INFORMATION SYSTEM	3	0	0	0	56	56
1999 IMPROVEMEN	NTS TO EXISTING FLEET	4	0	0	0	40	40
TOTAL: Trans	it Improv./Facilities		0	0	0	816	816
CATEGORY: Trans	it Vehicles and Upgrades						
1999 BUS FLEET C	APITAL MAINTENANCE ITEMS	1	0	0	0	80	80
TOTAL: Trans	it Vehicles and Upgrades		0	0	0	80	80
<b>CATEGORY:</b> Paratr	ansit Vehicles						
1999 PARATRANSI	T VEHICLES	1	0	0	0	300	300
TOTAL: Parati	ransit Vehicles		0	0	0	300	300
TOTAL FOR 1989			Û	0	0	1,196	1.196
CATEGORY: Trans	it Improv./Facilities						
2000 BUS STOP SA	AFETY IMPROVEMENTS	1	0	0	0	400	400
2000 MANAGEMEN	IT INFORMATION SYSTEM	2	0	0	0	56	56
2000 IMPROVEMEN	NTS TO EXISTING FLEET	3	0	0	0	40	40
TOTAL: Trans	it Improv./Facilities		0	0	0	496	496
<b>CATEGORY:</b> Trans	it Vehicles and Upgrades						
2000 TRANSIT FLE	ET EXPANSION	1	0	0	0	750	750
2000 BUS FLEET C	APITAL MAINTENANCE ITEMS	2	0	0	0	80	80
2000 SUPPORT VE	HICLES	3	0	0	0	56	56
	it Vehicles and Upgrades		0	0	0	886	886
CATEGORY: Parati	ransit Vehicles			-			
2000 PARATRANSI	T VEHICLES	1	0	0	0	560	560
TOTAL: Parat	ransit Vehicles		0	0	0	560	560
TOTAL FOR 2000			Ū	0	0	1,942	1.942

# MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

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	Pu	blic Transp			<del></del>		
YEAR PRO	JECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Fac	cilities						
2001 BUS STOP SAFETY IMPROV	/EMENTS	1	300	0	0	400	700
2001 TRANSIT CENTERS		2	120	0	0	0	120
2001 MANAGEMENT INFORMATIO	ON SYSTEM	3	40	0	0	56	96
2001 IMPROVEMENTS TO EXIST	NG FLEET	4	30	0	. 0	40	70
TOTAL: Transit Improv./Fr	acilities		490	0	0	496	986
CATEGORY: Transit Vehicles ar	nd Upgrades						
2001 TRANSIT FLEET EXPANSION	N	1	0	0	0	750	750
2001 BUS FLEET CAPITAL MAINT	ENANCE ITEMS	2	60	0	0	80	140
2001 SUPPORT VEHICLES		3	14	0	.0	0	14
TOTAL: Transit Vehicles a	and Upgrades		74	0	0	830	904
CATEGORY: Paratransit Vehicle	es .	·			• • •		
2001 PARATRANSIT VEHICLES		1	285	0	0	540	825
TOTAL: Paratransit Vehic	les		285	0	0	540	825
TOTAL FOR 2001			549	0	6	1,856	277
CATEGORY: Transit Improv./Fa	cilities						
2002 BUS STOP SAFETY IMPROV		1	0	0	0	400	400
2002 TRANSIT CENTERS		2	0	0	0	160	160
2002 MANAGEMENT INFORMATION	ON SYSTEM	3	0	0	C	56	56
2002 IMPROVEMENTS TO EXIST	ING FLEET	4	0	0	, с	. 40	40
TOTAL: Transit Improv./F			0	0	C	656	656
CATEGORY: Transit Vehicles at				11.1		1, 1	
2002 TRANSIT FLEET EXPANSIO		1	0	0	C	750	750
2002 BUS FLEET CAPITAL MAINT		2	0	0	C	80	80
2002 SUPPORT VEHICLES		. 3	0	0	C	56	56
TOTAL: Transit Vehicles	and Upgrades		0	0	(	886	886
<b>CATEGORY:</b> Paratransit Vehicle							
2002 PARATRANSIT VEHICLES	Manager and a second	1	, 0	0	(	300	300
TOTAL: Paratransit Vehic	cles		C	0		300	300
TOTAL FOR 2002				0		1.842	1,842
CATEGORY: Transit Improv./Fa	acilities						-2
2003 BUS STOP SAFETY IMPRO		1	C	0	(	400	400
2003 MANAGEMENT INFORMATI		2	C	.0	(	56	56
2003 TRANSIT CENTERS		3	(	0	(	320	320
2003 IMPROVEMENTS TO EXIST	ING FLEET	. 4	(	0	(	40	40
TOTAL: Transit Improv./F			(	0	1	816	816
CATEGORY: Transit Vehicles a							
2003 TRANSIT FLEET EXPANSIO		1	(	) 0	) (	750	750
2003 BUS FLEET CAPITAL MAIN		2	(	) 0		0 80	80
TOTAL: Transit Vehicles		1		) 0	)	0 830	830
CATEGORY: Paratransit Vehicle			<u> </u>	_ 1	· · · · · · · · · · · · · · · · · · ·		<u></u>
2003 PARATRANSIT VEHICLES		1		) 0	)	0 300	300
TOTAL: Paratransit Vehic	cles	3 -	<del>-  </del>	) 0	<del></del>	0 300	300
TOTAL FOR 2003						1,946	
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Politic Toursent to the			Category	
Public Transportation	1998 PROJECT		Transit Im	prov./Facilities
PROJECT TITLE AND DESCRIPTION	S-State B-I A-Asemt D-I F-Federal D-C H-Heritaga Lad	D.G.T. Other nd Benk	ORM COST	COMMUNITY COUNCIL - PRIORITY
TROUBLY TITLE AND BESCRIF FION	H-Matching Sta	te Orant	DEBT SERVICE	l-Essential 2-Necessary 5-Dasireable
BUS STOP SAFETY IMPROVEMENTS This project funds the upgrading of bus stops and pullouts to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements are consistent with facility design recommended in the Transit Facilities Design Guidelines. Typical improvements include bus shelters, grading, paving, utility relocations, lighting, curb adjustments, drainage and constructing paths. GO bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= 31 F= 44	_	0.0 25.9	Areawide
TRANSIT CENTERS  Transit centers encourage a neighborhood  "feeder service" by bringing passengers directly to buses from major employment centers. Sites include two East Anchorage locations first in the Goose Lake Insititutional Area and the second in the vicinity of Northway Mall. These projects  (Continued on Next Page)	B= 12 F= 16	-	0.0 10.0	Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review provement Pi	the sa	me project section.	1998

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ORM COST (000's)  DEBT SERVICE (000's)  0.0 9.5	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Nacessary 3-Desireable  Areawide
DEBT SERVICE (000's)	l-Essential 2-Nacassary 3-Dasiraabla
DEBT SERVICE (000°s)	2-Necessary 3-Desireable
	Areawide
	Areawide
	Areawide
	same project

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epartment			Category	
Public Transportation		OJECT COST	Transit Im	prov./Facilities
PROJECT TITLE AND DESCRIPTION	A-Assm F-Fede H-Herit	e B-Bond t B-B.O.T. rel G-Other age Land Bank	0&H COST (000's)	COMMUNITY COUNCIL - PRIORITY
THE THE THE DECOMET FICH	m-matchi	ng State Grent	DEBT SERVICE	i-Essentiel 2-Necessary 3-Desireable
MANAGEMENT INFORMATION SYSTEM (Continued) improvement period of 1998 - 2003.				
IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, security system, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications and location systems. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= F=	30 40	0.0	Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease rev provemen	riew the se nt Program	ame project section,	1998

Department		Category							
Public Transportation	1998 PROJECT COST	Transit Impr	Transit Improv./Facilities						
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY						
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable						
Sub-Total(s)	B= 502 F= 696								
Category Total	1,198	0.0 50.5							
·									
For specific funding needed in later years, name/description included in the Capital	please review the sa Improvement Program	me project section.	1998						

Department Public Transportation	1998 PROJECT COST	Category Transit Ve	hicles and Upgrades
PROJECT TITLE AND DESCRIPTION	S-Stata B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	0&M COST	COMMUNITY COUNCIL - PRIORITY
	m-matching State orant	DEBT SERVICE	2-Ascessary 3-Desireable
BUS FLEET CAPITAL MAINTENANCE ITEMS The Federal Transit Administration allows grantees to use capital funds for purchase of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= 70 F= 120	0.0 12.0	Areawide
SUPPORT VEHICLES This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G. O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital (Continued on Next Page)	B≕ 28 F≃ 56	0.0 6.3	Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa provement Program	me project section.	1998

epar tmont		Category						
Public Transportation	1998 PROJECT COST	Transit Veh	ehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	08M COST (000's)	COMMUNITY COUNCIL - PRIORITY					
INOSECT TITLE AND DESCRIPTION	M-Matching State Grent	DEBT SERVICE	l-Essential 2-Necesnary 3-Desireable					
SUPPORT VEHICLES (Continued)								
improvement period of 1998 - 2003.								
	ACTION AND ACTION AND ACTION AND ACTION AND ACTION ACTION AND ACTION ACT	·						
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	9-man							
Sub-Total(s)	B= 98 F= 176							
Category Total	274	0.0						
For specific funding needed in later years, pl name/description included in the Capital Im	lease review the sa mprovement Program	me project section.	1998					

Department		Category	·
Public Transportation	1998 PROJECT COST	Paratransi	t Vehicles
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federwl O-Other H-Heritage Lend Bank	08M COST	COMMUNITY COUNCIL - PRIORITY
TROUCE TITLE AND DESCRIPTION	M-Matching State Grent	DEBT SERVICE	l-Essential 2-Necessary 5-Desireable
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the disabled transportation and vanpool programs. The Municipality contracts with a private contractor to operate these services. G.O. bonds requested in 1998 and 2001 will provide required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= 302 F= 348	0.0 68.7	Areawide
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sa aprovement Program	me project section.	1998

1998 CAPITAL IMPROVEMENT BUDGET

Public Transportation	1998 PROJECT COST	Category Paratransi	t Vehicles
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federsl G-Other H-Heritage Land Bank	ORM COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TILE AND DESCRIPTION	M-Hatching State Grant	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 302 F= 348		
Category Total	650	0.0 68.7	·
*******************************	******	******	**********************
Department Total(s)	B= 902 F= 1,220		
Grand Total of Public Transportation	2,122	0.0 137.5	
			,
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program :	me project section.	1998

Department Public Transportation	Category Tran		[mpro	v./Fac:	ilitie	es						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State											
THOUSEN TITLE THE DECORT 120H	199	98	14	999	20	00	20	01	2002		2003	
BUS STOP SAFETY IMPROVEMENTS This project funds the upgrading of bus stops and pullouts to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements are consistent with facility design recommended in the Transit Facilities Design Guidelines. Typical improvements include bus shelters, grading, paving, utility relocations, lighting, curb adjustments, drainage and constructing paths. GO bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= F=	310 440	F=	400	F=	400	B= F=	300 400	F=	400	F=	400
TRANSIT CENTERS  Transit centers encourage a neighborhood  "feeder service" by bringing passengers directly to buses from major employment centers. Sites include two East Anchorage locations first in the Goose Lake Insititutional Area and the second in the vicinity of Northway Mall. These projects  (Continued on Next Page)	B= F	120	F=	320			B=	120	F=	160	F=	320
			<b>I</b>		I				998	- 200	3	

Public Transportation	Cetegory Transit ]	(mprov./Fac	ilities			
DDO ITCT TITLE AND DESCRIPTION	(000's) S-S	tate B-Bond A-Assm	t D-B.O.T. F-Federa	ol O-Other H-Herit	age Land Bank M-Me	tching State
PROJECT TITLE AND DESCRIPTION	1998	1999	2000	2001	2002	2003
TRANSIT CENTERS (Continued) are phased with funding for the design, ROW and utilities portion in 1998 and 2001 and construction funding in 1999 and 2003. G.O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.  MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Geographic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and payroll system. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital (Continued on Next Page)	B= 42 F= 56	F= 56	F= 56	B= 40 F= 56	F= 56	F= 56
					.998 - 200	3

Department	Category												
Public Transportation	Tran	sit :	Impro	v./Fac	iliti	<b>2</b> S							
PROJECT TITLE AND DESCRIPTION	1000,	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Hatching State											
	1998	3	1	999	2000		20	01	2002		20	03	
MANAGEMENT INFORMATION SYSTEM (Continued) improvement period of 1998 - 2003.  IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the	B= F=	30 40	F =	40	F=	40	B= F=	30 40	F=	40	F=	40	
existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, security system, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications and location systems. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.													
					*			1	998 -	- 200	3		

epartment Public Transportation	Category Transit Improv./Facilities											
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Hatching St.  1998 1999 2008 2001 2002 200											
			19	99	20	00			200	2	20	U.S
Sub-Total(s)	B= F=	502 696	F=	816	F=	496	B= F=	490 496	F=	656	F≖	816
Category Total	] 3	,198		816		496		986		656		816
			`									
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										···········		<del></del>
				· —— <del></del>				1	998 -	- 200	<b>3</b>	

Department Public Transportation	Category Transit Vehicles and Upgrades										
PROJECT TITLE AND DESCRIPTION	(000°s) S-S	tate B-Bond A-Assm	t D-D.O.T. F-Feder	sl O-Other H-Heri	age tand Benk M-Me	stching State					
	1998	1999	2000	2001	2002	2003					
BUS FLEET CAPITAL MAINTENANCE ITEMS The Federal Transit Administration allows grantees to use capital funds for purchase of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= 70 F= 120	F= 80	F= 80	B= 60 F= 80	1 -	F= 80					
SUPPORT VEHICLES This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G. O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital (Continued on Next Page)	B= 28 F= 56		F= 56	B= 14	F= 56						
			<u>I</u>		998 - 200	3					

Japar taent	Category													
Public Transportation	Trans	sit V	ehicl	es and	d Upgo	rades								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank H-Matching State													
PROJECT TITLE AND DESCRIPTION	1998	1998		1999		2000		001	2002		2003			
SUPPORT VEHICLES (Continued) improvement period of 1998 - 2003.  TRANSIT FLEET EXPANSION This project funds the planned expansion of three buses per year beginning in 2002. Because of a long delivery lead-time, buses programmed for purchase in 2000 will be delivered in 2002. 2000 - Add three buses in 2002 2001 - Add three buses in 2003 2002 - Add three buses in 2004 2003 - Add three buses in 2005					D= F=	75 675	D= F=	75 675	D= F=	75 675	D= F=	75 675		
					a n							<b></b>		
Sub-Total(s)	B=	98				75	B≃	74	D≔	75	D≔	75		
	F=	176	F=	80	D= F=	75 811	D= F=		ν= F=	811	1	755		
Category Total		274		80		886		904		886		830		
									998	- 200	<b>3</b>			

Department Public Transportation	Category Paratransit Vehicles										
PROJECT TITLE AND DESCRIPTION	(000's) S-S	tete B-Bond A-Assm	t D-D.O.T. F-Feder	s1 0-Other H-Heri	age Land Bank M-Me	stching State					
TROJECT TITLE AND DESCRIPTION	1998	1999	2000	2001	2002	2003					
PARATRANSIT VEHICLES This project funds the purchase of paratransit vehicles for the disabled transportation and vanpool programs. The Municipality contracts with a private contractor to operate these services. G.O. bonds requested in 1998 and 2001 will provide required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B= 302 F= 348	F= 300	F= 560	B= 285 F= 540	F= 300	F= 300					
					   998	3					

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Public Transportation	Pa	aratrans	sit \	ehicle:	S									
DDA JECT TITLE AND DECEMENTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank H-Hatching State													
PROJECT TITLE AND DESCRIPTION	3	1998	1999		2000		2001		2002		2003			
Sub-Total(s)	B= F=	302 348		300	F≖	560	B= F=	285 540	F=	300	F=	300		
Category Total		650		300		560		825		300		300		
***************************************	***	*****	×××	*****	×××	*****	**×	****	***	*****	×××	****		
Department Total(s)	В=	902			D=	75		849 75		75		75		
	F=	1,220	F=	1,196	F=	1,867	F=	1,791	F=	1,767	F=	1,871		
Grand Total of Public Transportation		2,122		1,196		1,942		2,715		1,842		1,946		
			L		<b>1</b>			1	998	- 200	3			