



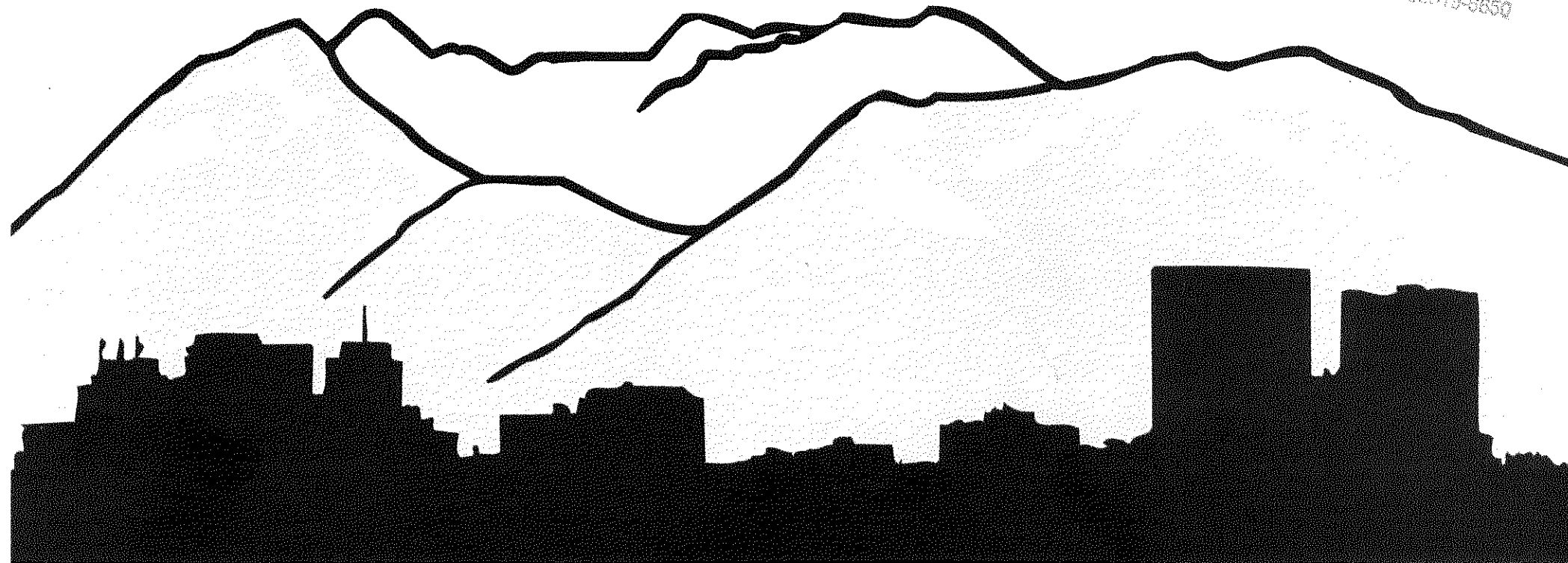
Rick Mystrom  
Mayor

# Municipality of Anchorage

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**1998  
Proposed  
Capital  
Improvement  
Budget**

**General Government**

**1998 - 2003  
Proposed  
Capital  
Improvement  
Program**

**1998**  
**PROPOSED**  
**CAPITAL IMPROVEMENT BUDGET**

**1998-2003**  
**PROPOSED**  
**CAPITAL IMPROVEMENT PROGRAM**



Municipality of Anchorage

***Rick Mystrom***  
Mayor

Municipality  
of  
Anchorage



P.O. Box 196650  
Anchorage, Alaska 99519-6650  
Telephone: (907) 343-4431  
Fax: (907) 343-4499  
<http://www.ci.anchorage.ak.us>

*Rick Mystrom, Mayor*

OFFICE OF THE MAYOR

September 12, 1997

Dear Residents of Anchorage,

I am pleased to present the Proposed 1998 General Government Capital Improvement Budget (CIB) and 1998-2003 General Government Capital Improvement Program (CIP).

The six-year capital program addresses many of the needs of the community by maintaining and improving the existing capital infrastructure of roadways, buildings, police and fire vehicles/equipment, parks, cultural/recreational facilities and public transportation. The capital program strives to enhance the overall quality of life in Anchorage for the benefit of residents and to help attract new businesses and visitors to our City. The 1998 CIB focuses on Anchorage's highest priority capital needs, while the 1998-2003 Capital Improvement Program addresses longer-term needs focused on maintaining infrastructure.

A number of projects have been incorporated into the Proposed Capital Improvement Budget/Program which enhance recreational opportunities in Anchorage, especially for our City's youth. Examples of such projects include development of sports fields, sports field irrigation improvements throughout the Anchorage bowl, Coastal Trail rehabilitation, and improvements to Kincaid Park Outdoor Center and Russian Jack Springs Park. I believe that in providing our young people with improved recreational opportunities, they can focus more of their energy on healthy, positive activities.

Many of the funding sources cited in the CIB/CIP are contingent upon future approval by either Anchorage voters or State legislators. A number of bond proposals are anticipated for the April 1998 election including Fire, Police, Roads and Drainage, Trails and Sports Facilities, Public Transportation and Emergency Communications infrastructure. Some of these anticipated bond funds will be pledged as local match in order to obtain State capital matching grants during the 1998 legislative session.

Over the last several years, the Municipality has experienced a significant reduction in State funding for local capital projects. In response to these recent trends, the 1998 Capital Improvement Budget assumes that a greater share of local funding for projects will be needed. We will continue to aggressively pursue State funding and should conditions change we will adjust our mix of local and State funding requests accordingly.

Through implementation of a capital program that maintains, improves and enhances our City's infrastructure, I believe economic development opportunities and quality of life will be enhanced. The six-year capital program strives to meet the current and long-term priority needs of our community within realistic budget constraints.

Sincerely,

Rick Mystrom

*"City of Lights and Flowers"*

**CAPITAL IMPROVEMENT BUDGET  
1998**

**CAPITAL IMPROVEMENT PROGRAM  
1998-2003**

**RICK MYSTROM, MAYOR**

**ASSEMBLY**

Mark Begich, Chairman

Pat Abney  
Bob Bell  
Ted Carlson

Cheryl Clementson  
Dan Kendall  
Kevin Meyer  
Joe Murdy

Fay Von Gemmingen  
Charles Wohlforth  
George Wuerch

**ADMINISTRATION**

Larry D. Crawford ..... Municipal Manager  
Mary K. Hughes ..... Municipal Attorney  
Thomas C. Tierney ..... Employee Relations Director  
George J. Vakalis ..... Operations Manager

**CAPITAL IMPROVEMENT BUDGET  
1998**

**CAPITAL IMPROVEMENT PROGRAM  
1998-2003**

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