

HERITAGE LAND BANK

HERITAGE LAND BANK

Department Goal/Program

The capital improvement goals of the Heritage Land Bank (HLB) fall within the following categories:

- acquire land for municipal use;
- make improvements to HLB land and property which enhances its value or utility, adapts it for further purposes, extends its useful life or increases its income potential. Improvements may also be made to non-HLB owned land if required.
- special land-related projects which support economic development in Anchorage.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

4-Nov-97

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Heritage Land Bank

| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | MATCHING GRANTS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
|-------------------------------------|--|------------------|-------------|--------------------|-----------------|------------------|------------------|
| CATEGORY: Heritage Land Bank | | | | | | | |
| 1998 | GIRDWOOD INDUSTRIAL PARK-LAND CLEARING | 1 | 0 | 0 | 0 | 7 | 7 |
| 1998 | GIRDWOOD INDUSTRIAL PARK-SEWER INSTALLATION | 2 | 0 | 0 | 0 | 70 | 70 |
| 1998 | GIRDWOOD GOLF COURSE-ROAD & UTILITIES | 3 | 0 | 0 | 0 | 630 | 630 |
| 1998 | PACIFIC SALMON AQUARIUM AND FISHERIES CENTER | 4 | 0 | 0 | 2,000 | 0 | 2,000 |
| 1998 | ALASKA MUSEUM OF FLIGHT | 5 | 0 | 0 | 800 | 0 | 800 |
| TOTAL: Heritage Land Bank | | | 0 | 0 | 2,800 | 707 | 3,507 |
| TOTAL FOR ALL YEARS | | | 0 | 0 | 2,800 | 707 | 3,507 |

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

| Department Heritage Land Bank | 1998 PROJECT COST (000's) | Category Heritage Land Bank | |
|--|---|--------------------------------|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| <p>GIRDWOOD INDUSTRIAL PARK-LAND CLEARING This project consists of refunding the Girdwood Valley Service Area for a portion of the costs of clearing HLB land in the Girdwood Industrial Park. The Girdwood Board of Supervisors paid one-half of the expense in anticipation of establishing a Girdwood Development Corporation. A condition of the agreement provided for reimbursement of their share of the land clearing expense if the development corporation was not formed. The Board recently voted to dissolve the corporation.</p> <p>GIRDWOOD INDUSTRIAL PARK-SEWER INSTALLATION Project scope includes extending sewer lines to all lots within the Girdwood Industrial Park. Completion of this project will allow final approval of the plat and subsequent sale or lease of individual lots.</p> <p>GIRDWOOD GOLF COURSE-ROAD & UTILITIES This project would fund a 1,200 foot extension of road and utilities from Alyeska (Continued on Next Page)</p> | <p>H= 7</p> <p>H= 70</p> <p>H= 630</p> | | <p>Girdwood Valley</p> <p>Girdwood Valley</p> <p>Girdwood Valley</p> |
| <p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p> | | | <p>1998</p> |

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

| Department Heritage Land Bank | 1998 PROJECT COST (000's) | Category Heritage Land Bank | |
|--|---|--------------------------------|---|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable |
| | | DEBT SERVICE (000's) | |
| <p>GIRDWOOD GOLF COURSE-ROAD & UTILITIES (Continued) Highway into a planned Girdwood Golf Course development. The project is a requirement of any lease that is entered with a golf course developer.</p> <p>PACIFIC SALMON AQUARIUM AND FISHERIES CENTER Design and construction of a salmon aquarium and fisheries center adjacent to Ship Creek. The 110,000 square foot facility would include a world class aquarium, with under-water viewing, salmon life cycle/habitat displays, 200-seat auditorium, office and meeting space. The center is expected to attract over 100,000 visitors/year including tourists, students and residents. The center would function as an education, research, and public information center, and serve as a magnet for the Ship Creek waterfront. Offices would be provided for a Fisheries Center, housing many of the agencies and organizations involved in the management, regulation, research, marketing and promotion of (Continued on Next Page)</p> | <p>S= 2,000</p> | | <p>Areawide</p> |
| <p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p> | | | <p>1998</p> |

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

| Department Heritage Land Bank | 1998 PROJECT COST (000's) | Category Heritage Land Bank | |
|--|---|--------------------------------|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assnt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable |
| | | DEBT SERVICE (000's) | |
| <p>PACIFIC SALMON AQUARIUM AND FISHERIES CENTER (Continued) Alaskan fisheries as well as a conference room. Funding requested would provide for site acquisition and preparation and serve as a match for additional non-municipal funding.</p> <p>ALASKA MUSEUM OF FLIGHT Rehabilitate the former National Guard Armory building on Spenard/Jewel Lake Road for use as the location for the Alaska Museum of Flight. Construct a 20,000 square foot facility for the 810th Air Rescue Squadron on Kulis Air Force Base. This project would allow the 810th Air Rescue Squadron to relocate from the Armory, which, in turn, would allow the Alaska Museum of Flight to move to the Armory. Plans include a major improvement in the public image and presence of the Museum, making it a more accessible and attractive display of Alaska's aviation history for tourists and Alaskans. Funding requested would match additional non-municipal funding.</p> | S= 800 | | Areawide |
| <p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p> | | | 1998 |

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

| Department Heritage Land Bank | 1998 PROJECT COST (000's) | Category Heritage Land Bank | |
|--|---|--------------------------------|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assnt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant | O&M COST (000's) | COMMUNITY COUNCIL - PRIORITY |
| | | DEBT SERVICE (000's) | 1-Essential 2-Necessary 3-Desireable |
| Sub-Total(s) | S= 2,800 H= 707 | | |
| Category Total | 3,507 | 0.0 0.0 | |
| ***** | ***** | ***** | ***** |
| Department Total(s) | S= 2,800 H= 707 | | |
| Grand Total of Heritage Land Bank | 3,507 | 0.0 0.0 | |
| For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section. | | | 1998 |

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

| Department Heritage Land Bank | Category Heritage Land Bank | | | | | |
|--|---|------|------|--------------------|------|------|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| <p>GIRDWOOD INDUSTRIAL PARK-LAND CLEARING This project consists of refunding the Girdwood Valley Service Area for a portion of the costs of clearing HLB land in the Girdwood Industrial Park. The Girdwood Board of Supervisors paid one-half of the expense in anticipation of establishing a Girdwood Development Corporation. A condition of the agreement provided for reimbursement of their share of the land clearing expense if the development corporation was not formed. The Board recently voted to dissolve the corporation.</p> | H= 7 | | | | | |
| <p>GIRDWOOD INDUSTRIAL PARK-SEWER INSTALLATION Project scope includes extending sewer lines to all lots within the Girdwood Industrial Park. Completion of this project will allow final approval of the plat and subsequent sale or lease of individual lots.</p> | H= 70 | | | | | |
| <p>GIRDWOOD GOLF COURSE-ROAD & UTILITIES This project would fund a 1,200 foot extension of road and utilities from Alyeska (Continued on Next Page)</p> | H= 630 | | | | | |
| | | | | 1998 - 2003 | | |

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

| Department Heritage Land Bank | Category Heritage Land Bank | | | | | |
|--|---|------|------|--------------------|------|------|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| <p>GIRDWOOD GOLF COURSE-ROAD & UTILITIES (Continued) Highway into a planned Girdwood Golf Course development. The project is a requirement of any lease that is entered with a golf course developer.</p> <p>PACIFIC SALMON AQUARIUM AND FISHERIES CENTER Design and construction of a salmon aquarium and fisheries center adjacent to Ship Creek. The 110,000 square foot facility would include a world class aquarium, with under-water viewing, salmon life cycle/habitat displays, 200-seat auditorium, office and meeting space. The center is expected to attract over 100,000 visitors/year including tourists, students and residents. The center would function as an education, research, and public information center, and serve as a magnet for the Ship Creek waterfront. Offices would be provided for a Fisheries Center, housing many of the agencies and organizations involved in the management, regulation, research, marketing and promotion of (Continued on Next Page)</p> | S= 2,000 | | | | | |
| | | | | 1998 - 2003 | | |

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

| Department Heritage Land Bank | Category Heritage Land Bank | | | | | |
|--|---|------|------|--------------------|------|------|
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State | | | | | |
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| <p>PACIFIC SALMON AQUARIUM AND FISHERIES CENTER (Continued) Alaskan fisheries as well as a conference room. Funding requested would provide for site acquisition and preparation and serve as a match for additional non-municipal funding.</p> <p>ALASKA MUSEUM OF FLIGHT Rehabilitate the former National Guard Armory building on Spenard/Jewel Lake Road for use as the location for the Alaska Museum of Flight. Construct a 20,000 square foot facility for the 810th Air Rescue Squadron on Kulis Air Force Base. This project would allow the 810th Air Rescue Squadron to relocate from the Armory, which, in turn, would allow the Alaska Museum of Flight to move to the Armory. Plans include a major improvement in the public image and presence of the Museum, making it a more accessible and attractive display of Alaska's aviation history for tourists and Alaskans. Funding requested would match additional non-municipal funding.</p> | S= 800 | | | | | |
| | | | | 1998 - 2003 | | |

