

# PUBLIC WORKS

## **PUBLIC WORKS**

### **Department Goal**

The goal of the Department of Public Works for the 1998-2003 Capital Improvement Budget/Program is to:

- enhance the safe and efficient movement of people and goods while minimizing adverse environmental and neighborhood impacts, and
- enhance the safe and efficient collection and discharge of drainage while minimizing flooding erosion, and adverse impacts on vegetation and water quality.

Projects are chosen on the basis of recommendations of existing plans and studies, consideration of impacts on public safety and operations and maintenance costs, and input from community councils, the public, elected officials and municipal staff.

### **Roadway Improvements**

The Roadway Improvement Program is an integrated planning and funding approach to transportation needs for Municipally owned roads. This program includes projects such as new roads, road reconstruction, and surface rehabilitation of existing roads (including recycled asphalt pavement). Plans and studies used for project selection include the Comprehensive Development Plan, Official Streets and Highways Plan and Transportation Improvement Program. Additionally, many streets have been chosen for inclusion in the Capital Improvement Program on the basis of plans cooperatively developed by the Municipality and the State, and adopted by the Anchorage Metropolitan Area Transportation Study (AMATS) Policy Committee and Technical Advisory Committee. Criteria used in selecting roadway projects include operation and maintenance cost impact, public safety, congestion mitigation, bid readiness, and local match commitment.

### **Safety Improvements**

The Safety Improvement Program complements the Roadway Improvement Program by identifying projects which improve the safety and efficiency of vehicular and pedestrian movement throughout the Municipality. This program includes projects such as signalization, intersection channelization, illumination, walkways, signage, and striping. Studies used for project selection include

traffic studies, accident reports and Hazardous Route Reports. Criteria used in selecting safety projects include public safety, congestion mitigation, bid readiness, road capacity, and local match commitment.

### **Drainage Collection**

The Drainage Collection Program is an integrated planning and funding approach to the drainage needs in Anchorage. This program includes projects such as drainage studies, storm trunks, storm drain reconstruction, culverts and creek improvements. Existing plans and studies used in project selection include storm drainage studies, flood plain reports, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include operation and maintenance cost impact, public safety, reduction of flooding and glaciation, bid readiness and local match commitment.

### **Drainage Treatment**

The Drainage Treatment Program complements the Drainage Collection Program by identifying projects which will enhance, maintain, and protect the natural environment as the Drainage Collection System is further developed. This program includes projects such as storm outfall water quality improvements and sedimentation basins. Plans and studies used for project selection include storm drainage studies, National Pollutant Discharge Elimination System (NPDES) study, and the Areawide Water Quality Management Plan. Criteria used in selecting projects also include water quality impacts, public safety, bid readiness, operations and maintenance cost impact, and local match commitment.

### **Public Works Miscellaneous**

This category complements all other programs with projects that support road and drainage projects. The Department of Public Works intends to purchase replacement heavy equipment for use in road and drainage projects, improve snow disposal sites to facilitate handling and storage of snow removed from local roads, and provide a local match for federally funded projects to cover non-reimbursable costs.

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Roadway Improvements</b>							
1998	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	1	0	0	0	1,000	1,000
1998	68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT	2	5,250	870	0	0	6,120
1998	BAXTER RD/BEAVER PLACE UPGRADE AND REHAB	3	300	0	0	0	300
1998	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
1998	KING ST AND 100TH AVE UPGRADES - DIMOND BLVD	5	500	0	0	0	500
1998	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	6	0	350	0	920	1,270
1998	LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO	7	1,400	0	0	0	1,400
1998	NORTHWOOD DR/88TH AVE SURFACE REHAB -	8	1,400	0	0	0	1,400
1998	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	9	1,500	0	0	0	1,500
1998	LOCAL ROAD RID RECONSTRUCTION PROJECTS	10	3,500	0	0	0	3,500
1998	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE	11	0	70	0	30	100
1998	SPENARD RD AT 36TH AVE REALIGNMENT	12	100	0	0	0	100
1998	CHRISTENSEN DR/1ST AVE RECONSTRUCTION - ARR	13	1,100	0	0	0	1,100
1998	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	14	0	70	0	30	100
1998	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	15	0	140	0	60	200
1998	GLEN ALPS ROAD SERVICE AREA (TOILSOME HILL)	16	0	70	0	30	100
1998	BOSTON ST AND 12TH AVE UPGRADES - MALL	17	150	0	0	0	150
1998	JUNIPER STREET AT KLATT ELEMENTARY SCHOOL	18	225	0	0	0	225
<b>TOTAL: Roadway Improvements</b>			<b>15,925</b>	<b>1,570</b>	<b>0</b>	<b>2,070</b>	<b>19,565</b>
<b>CATEGORY: Safety Improvements</b>							
1998	BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD	1	0	0	0	2,000	2,000
1998	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	2	500	0	0	0	500
1998	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	0	200
1998	LAKE OTIS PKWY AT 88TH AVE SIGNAL	4	0	0	0	300	300
1998	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
1998	15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA	6	6,000	0	0	0	6,000
1998	ARDSA STREET LIGHT IMPROVEMENTS	7	200	0	0	0	200
1998	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	8	50	0	0	0	50
1998	FAIRVIEW AREA TRAFFIC IMPROVEMENTS	9	600	0	0	0	600
1998	LAKE OTIS PKWY AT 80TH AVE SIGNAL	10	60	0	0	0	60
1998	MOUNTAIN VIEW AREA TRAFFIC IMPROVEMENTS	11	150	0	0	0	150
1998	BOUNDARY RD PEDESTRIAN SAFETY IMPROVEMENTS -	12	0	0	125	0	125
<b>TOTAL: Safety Improvements</b>			<b>7,810</b>	<b>0</b>	<b>125</b>	<b>2,300</b>	<b>10,235</b>
<b>CATEGORY: Drainage - Collection</b>							
1998	PORT AREA STORM IMPROVEMENTS	1	400	0	0	0	400
1998	97TH AVE STORM PHASE IV - SEWARD HWY TO	2	100	0	0	0	100
1998	LOWER HILLSIDE AREA STORM DRAINAGE	3	0	70	0	30	100
1998	36TH AVE STORM REHAB - SCARLET PL TO	4	1,100	0	0	0	1,100
<b>TOTAL: Drainage - Collection</b>			<b>1,600</b>	<b>70</b>	<b>0</b>	<b>30</b>	<b>1,700</b>
<b>CATEGORY: Drainage - Treatment</b>							
1998	CAMPBELL CREEK AT C ST STORM OUTFALL	1	1,100	0	0	0	1,100
<b>TOTAL: Drainage - Treatment</b>			<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
1998	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	350	0	0	0	350
1998	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
<b>TOTAL: Public Works Miscellaneous</b>			<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>TOTAL FOR 1998</b>			<b>27,535</b>	<b>1,640</b>	<b>125</b>	<b>4,400</b>	<b>33,700</b>

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Roadway Improvements</b>							
1999	ARCTIC BLVD UPGRADE - RASPBERRY RD TO	1	0	0	0	4,000	4,000
1999	BAXTER RD/BEAVER PLACE UPGRADE AND REHAB	2	2,500	0	0	0	2,500
1999	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	0	500
1999	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	4	0	350	0	785	1,135
1999	KING ST AND 100TH AVE UPGRADES - DIMOND BLVD	5	2,220	0	0	0	2,220
1999	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	6	750	750	0	0	1,500
1999	LOCAL ROAD RID RECONSTRUCTION PROJECTS	7	3,500	0	0	0	3,500
1999	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	8	0	0	0	525	525
1999	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	9	0	175	0	75	250
1999	HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE	10	0	140	0	60	200
1999	SPENARD RD AT 36TH AVE REALIGNMENT	11	300	0	0	0	300
1999	3RD AVE SURFACE REHAB - E ST TO POST RD	12	940	0	0	0	940
1999	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	13	0	70	0	30	100
1999	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	14	100	0	0	0	100
1999	40TH AVE EXTENSION - C ST TO DENALI ST	15	300	0	0	0	300
1999	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	16	0	140	0	60	200
1999	BOSTON ST AND 12TH AVE UPGRADES - MALL	17	550	0	0	0	550
<b>TOTAL: Roadway Improvements</b>			<b>11,660</b>	<b>1,625</b>	<b>0</b>	<b>5,535</b>	<b>18,820</b>
<b>CATEGORY: Safety Improvements</b>							
1999	15TH AVE SAFETY IMPROVEMENTS - L ST TO INGRA	1	0	0	0	2,600	2,600
1999	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	2	500	0	0	0	500
1999	ADA PEDESTRIAN FACILITY UPGRADES	3	200	0	0	0	200
1999	ELECTRICAL LOAD CENTER UPGRADES	4	50	0	0	0	50
1999	15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA	5	1,500	1,055	0	0	2,555
1999	ARDSA STREET LIGHT IMPROVEMENTS	6	200	0	0	0	200
1999	BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO	7	0	0	0	300	300
1999	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	8	50	0	0	0	50
1999	LAKE OTIS PKWY AT 80TH AVE SIGNAL	9	180	0	0	0	180
1999	MOUNTAIN VIEW AREA TRAFFIC IMPROVEMENTS	10	800	0	0	0	800
<b>TOTAL: Safety Improvements</b>			<b>3,480</b>	<b>1,055</b>	<b>0</b>	<b>2,900</b>	<b>7,435</b>
<b>CATEGORY: Drainage - Collection</b>							
1999	PORT AREA STORM IMPROVEMENTS	1	2,400	0	0	0	2,400
1999	97TH AVE STORM PHASE III - C ST TO OLD SEWARD	2	2,300	0	0	0	2,300
1999	97TH AVE STORM PHASE IV - SEWARD HWY TO	3	400	0	0	0	400
1999	LOWER HILLSIDE AREA STORM DRAINAGE	4	0	70	0	30	100
1999	FISH CREEK AT NORTHWOOD CULVERT REPLACEMENT	5	300	0	0	0	300
1999	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	6	300	0	0	0	300
1999	HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO	7	660	0	0	0	660
1999	WEST BLUFF DR STORM REHAB - OCEAN DOCK RD	8	600	0	0	0	600
<b>TOTAL: Drainage - Collection</b>			<b>6,960</b>	<b>70</b>	<b>0</b>	<b>30</b>	<b>7,060</b>
<b>CATEGORY: Drainage - Treatment</b>							
1999	CAMPBELL CREEK AT C ST STORM OUTFALL	1	900	0	0	0	900
1999	CHESTER CREEK AT SITKA ST STREAM REHAB	2	200	0	0	0	200
<b>TOTAL: Drainage - Treatment</b>			<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
1999	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	350	0	0	0	350
1999	SOILS STORAGE FACILITY DEVELOPMENT	2	1,000	0	0	0	1,000
1999	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	3	750	0	0	0	750
<b>TOTAL: Public Works Miscellaneous</b>			<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>
<b>TOTAL FOR 1999</b>			<b>26,300</b>	<b>2,750</b>	<b>0</b>	<b>8,465</b>	<b>36,515</b>

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<b>CATEGORY: Roadway Improvements</b>							
2000	KING ST AND 100TH AVE UPGRADES - DIMOND BLVD	1	3,500	0	0	0	3,500
2000	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	2	500	0	0	0	500
2000	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	3	0	350	0	305	655
2000	SPENARD RD AT 36TH AVE REALIGNMENT	4	1,500	0	0	0	1,500
2000	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	5	200	0	0	0	200
2000	NORTHERN LIGHTS BLVD UPGRADE PHASE IV -	6	200	0	0	0	200
2000	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	7	750	750	0	0	1,500
2000	LOCAL ROAD RID RECONSTRUCTION PROJECTS	8	3,500	0	0	0	3,500
2000	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	9	0	175	0	75	250
2000	40TH AVE EXTENSION - C ST TO DENALI ST	10	500	0	0	0	500
2000	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	11	400	0	0	0	400
2000	INDEPENDENCE DR UPGRADE REIMBURSEMENT -	12	500	0	0	0	500
2000	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	13	0	140	0	60	200
2000	MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD	14	300	0	0	0	300
2000	SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO	15	100	0	0	0	100
2000	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	16	0	70	0	30	100
2000	ABBOTT LOOP-NORTH EXTENSION 48TH-68TH	17	150	0	0	0	150
2000	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	18	100	0	0	0	100
2000	CITATION RD UPGRADE - EAGLE RIVER LOOP RD TO	19	0	1,260	0	540	1,800
2000	DOWLING RD UPGRADE AND EXTENSION -	20	150	0	0	0	150
<b>TOTAL: Roadway Improvements</b>			<b>12,350</b>	<b>2,745</b>	<b>0</b>	<b>1,010</b>	<b>16,105</b>
<b>CATEGORY: Safety Improvements</b>							
2000	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	0	500
2000	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2000	ELECTRICAL LOAD CENTER UPGRADES	3	50	0	0	0	50
2000	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	0	200
2000	BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO	5	0	0	0	1,000	1,000
2000	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	6	50	0	0	0	50
2000	BOUNDARY RD PEDESTRIAN SAFETY IMPROVEMENTS -	7	0	0	600	0	600
<b>TOTAL: Safety Improvements</b>			<b>1,000</b>	<b>0</b>	<b>600</b>	<b>1,000</b>	<b>2,600</b>
<b>CATEGORY: Drainage - Collection</b>							
2000	PORT AREA STORM IMPROVEMENTS	1	800	0	0	0	800
2000	97TH AVE STORM PHASE IV - SEWARD HWY TO	2	1,370	0	0	0	1,370
2000	LOWER HILLSIDE AREA STORM DRAINAGE	3	0	70	0	30	100
2000	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	4	400	0	0	0	400
<b>TOTAL: Drainage - Collection</b>			<b>2,570</b>	<b>70</b>	<b>0</b>	<b>30</b>	<b>2,670</b>
<b>CATEGORY: Drainage - Treatment</b>							
2000	CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION	1	400	0	0	0	400
2000	CHESTER CREEK AT SITKA ST STREAM REHAB	2	750	0	0	0	750
2000	FISH CREEK AT WILLOW ST STORM OUTFALL	3	100	0	0	0	100
<b>TOTAL: Drainage - Treatment</b>			<b>1,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2000	MUNICIPAL CONTRIBUTION TO ISTEAD PROGRAM	1	350	0	0	0	350
2000	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	2	500	0	0	0	500
2000	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	3	750	0	0	0	750
2000	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	4	200	0	0	0	200
<b>TOTAL: Public Works Miscellaneous</b>			<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b>TOTAL FOR 2000</b>			<b>18,970</b>	<b>2,815</b>	<b>600</b>	<b>2,040</b>	<b>24,425</b>

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<b>CATEGORY: Roadway Improvements</b>							
2001	SPENARD RD AT 36TH AVE REALIGNMENT	1	300	700	0	0	1,000
2001	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	2	600	0	0	0	600
2001	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	3	0	0	0	900	900
2001	NORTHERN LIGHTS BLVD UPGRADE PHASE IV -	4	600	0	0	0	600
2001	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	0	500
2001	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	6	0	350	0	620	970
2001	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	7	750	750	0	0	1,500
2001	LOCAL ROAD RID RECONSTRUCTION PROJECTS	8	3,500	0	0	0	3,500
2001	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	9	0	700	0	300	1,000
2001	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	10	0	70	0	30	100
2001	40TH AVE EXTENSION - C ST TO DENALI ST	11	2,600	0	0	0	2,600
2001	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	12	400	0	0	0	400
2001	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	13	0	140	0	60	200
2001	SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO	14	400	0	0	0	400
2001	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND	15	150	0	0	0	150
2001	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	16	150	0	0	0	150
2001	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	17	350	0	0	0	350
<b>TOTAL: Roadway Improvements</b>			<b>10,300</b>	<b>2,710</b>	<b>0</b>	<b>1,910</b>	<b>14,920</b>
<b>CATEGORY: Safety Improvements</b>							
2001	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	0	500
2001	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2001	ELECTRICAL LOAD CENTER UPGRADES	3	50	0	0	0	50
2001	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	0	200
2001	100TH AVE AT VICTOR RD SIGNALIZATION	5	100	0	0	0	100
2001	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	6	50	0	0	0	50
2001	SOUTH FORK/HILAND RD ACCESS STUDY -	7	0	140	0	60	200
<b>TOTAL: Safety Improvements</b>			<b>1,100</b>	<b>140</b>	<b>0</b>	<b>60</b>	<b>1,300</b>
<b>CATEGORY: Drainage - Collection</b>							
2001	PORT AREA STORM IMPROVEMENTS	1	720	0	0	0	720
2001	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2001	FISH CREEK IMPROVEMENTS PHASE II - SPENARD	3	800	0	0	0	800
<b>TOTAL: Drainage - Collection</b>			<b>1,520</b>	<b>70</b>	<b>0</b>	<b>30</b>	<b>1,620</b>
<b>CATEGORY: Drainage - Treatment</b>							
2001	FISH CREEK AT WILLOW ST STORM OUTFALL	1	300	0	0	0	300
<b>TOTAL: Drainage - Treatment</b>			<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2001	MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM	1	350	0	0	0	350
2001	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2001	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	750	0	0	0	750
2001	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	4	900	0	0	0	900
<b>TOTAL: Public Works Miscellaneous</b>			<b>2,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750</b>
<b>TOTAL: Public Works</b>			<b>15,970</b>	<b>2,920</b>	<b>0</b>	<b>2,000</b>	<b>20,890</b>

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<b>CATEGORY: Roadway Improvements</b>							
2002	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	1	300	700	0	0	1,000
2002	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD	2	3,800	0	0	0	3,800
2002	PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY	3	280	0	0	0	280
2002	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO	4	0	0	0	4,150	4,150
2002	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	0	500
2002	DISTRICTS 24,25, & 26 RSA (CBERRRSA) ROAD AND	6	0	350	0	620	970
2002	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	7	750	750	0	0	1,500
2002	LOCAL ROAD RID RECONSTRUCTION PROJECTS	8	3,500	0	0	0	3,500
2002	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	9	0	700	0	300	1,000
2002	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	10	0	70	0	30	100
2002	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	11	0	140	0	60	200
2002	LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO	12	290	0	0	0	290
2002	MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD	13	2,100	0	0	0	2,100
2002	SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO	14	500	0	0	0	500
2002	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND	15	550	0	0	0	550
2002	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	16	450	0	0	0	450
2002	ABBOTT LOOP-NORTH EXTENSION 48TH-68TH	17	500	0	0	0	500
2002	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	18	400	0	0	0	400
2002	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST	19	100	0	0	0	100
2002	DOWLING RD UPGRADE AND EXTENSION -	20	500	0	0	0	500
<b>TOTAL: Roadway Improvements</b>			<b>14,520</b>	<b>2,710</b>	<b>0</b>	<b>5,160</b>	<b>22,390</b>
<b>CATEGORY: Safety Improvements</b>							
2002	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	0	500
2002	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2002	ELECTRICAL LOAD CENTER UPGRADES	3	50	0	0	0	50
2002	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	0	200
2002	100TH AVE AT VICTOR RD SIGNALIZATION	5	400	0	0	0	400
2002	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	6	50	0	0	0	50
<b>TOTAL: Safety Improvements</b>			<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
<b>CATEGORY: Drainage - Collection</b>							
2002	LOWER HILLSIDE AREA STORM DRAINAGE	1	0	70	0	30	100
2002	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA	2	300	0	0	0	300
2002	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	3	300	0	0	0	300
<b>TOTAL: Drainage - Collection</b>			<b>600</b>	<b>70</b>	<b>0</b>	<b>30</b>	<b>700</b>
<b>CATEGORY: Drainage - Treatment</b>							
2002	CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION	1	1,700	0	0	0	1,700
2002	CAMPBELL CREEK AT GREENHILL WAY STORM OUTFALL	2	250	0	0	0	250
2002	CHESTER CREEK AT C ST STORM OUTFALL	3	150	0	0	0	150
2002	SHIP CREEK AT C ST STORM OUTFALL IMPROVEMENTS	4	100	0	0	0	100
<b>TOTAL: Drainage - Treatment</b>			<b>2,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2002	MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM	1	350	0	0	0	350
2002	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2002	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	150	0	0	0	150
2002	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE	4	750	0	0	0	750
2002	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	5	900	0	0	0	900
<b>TOTAL: Public Works Miscellaneous</b>			<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900</b>
<b>TOTAL FOR 2002</b>			<b>21,520</b>	<b>2,780</b>	<b>0</b>	<b>5,190</b>	<b>29,490</b>

1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM - Approved 11/4/97



MUNICIPALITY OF ANCHORAGE  
 Capital Improvement Program  
 PRIORITY LIST BY DEPARTMENT  
 (000's)

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**Public Works**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Roadway Improvements</b>							
2003	NORTHERN LIGHTS BLVD UPGRADE PHASE III -	1	300	700	0	0	1,000
2003	NORTHERN LIGHTS BLVD UPGRADE PHASE IV -	2	300	700	0	0	1,000
2003	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	0	500
2003	DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND	4	0	350	0	920	1,270
2003	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	5	750	750	0	0	1,500
2003	LOCAL ROAD RID RECONSTRUCTION PROJECTS	6	3,500	0	0	0	3,500
2003	DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM	7	0	140	0	60	200
2003	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM	8	0	70	0	30	100
2003	SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO	9	2,900	0	0	0	2,900
2003	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND	10	200	0	0	0	200
2003	F ST SURFACE REHAB - 6TH AVE TO 9TH AVE	11	250	0	0	0	250
2003	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	12	800	0	0	0	800
2003	9TH AVE SURFACE REHAB - P ST TO KARLUK ST	13	350	0	0	0	350
2003	DENALI ST SURFACE REHAB - NORTHERN LIGHTS	14	200	0	0	0	200
2003	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	15	3,200	0	0	0	3,200
2003	HUFFMAN RD UPGRADE REIMBURSEMENT	16	500	0	0	0	500
2003	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST	17	350	0	0	0	350
2003	TOILSOME HILL DR UPGRADE - UPPER HUFFMAN RD	18	0	0	200	0	200
<b>TOTAL: Roadway Improvements</b>			<b>14,100</b>	<b>2,710</b>	<b>200</b>	<b>1,010</b>	<b>18,020</b>
<b>CATEGORY: Safety Improvements</b>							
2003	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY	1	500	0	0	0	500
2003	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2003	ELECTRICAL LOAD CENTER UPGRADES	3	50	0	0	0	50
2003	ARDSA STREET LIGHT IMPROVEMENTS	4	200	0	0	0	200
2003	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	5	50	0	0	0	50
<b>TOTAL: Safety Improvements</b>			<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>CATEGORY: Drainage - Collection</b>							
2003	LOWER HILLSIDE AREA STORM DRAINAGE	1	0	70	0	30	100
2003	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA	2	500	0	0	0	500
2003	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	3	100	0	0	0	100
<b>TOTAL: Drainage - Collection</b>			<b>600</b>	<b>70</b>	<b>0</b>	<b>30</b>	<b>700</b>
<b>CATEGORY: Drainage - Treatment</b>							
2003	CAMPBELL CREEK AT GREENHILL WAY STORM OUTFALL	1	550	0	0	0	550
2003	CHESTER CREEK AT A STREET STORM OUTFALL	2	150	0	0	0	150
2003	CHESTER CREEK AT ARCTIC BLVD STORM OUTFALL	3	150	0	0	0	150
2003	ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN	4	300	0	0	0	300
<b>TOTAL: Drainage - Treatment</b>			<b>1,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150</b>
<b>CATEGORY: Public Works Miscellaneous</b>							
2003	MUNICIPAL CONTRIBUTION TO ISTE A PROGRAM	1	350	0	0	0	350
2003	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2003	SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE	3	350	0	0	0	350
2003	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE	4	150	0	0	0	150
2003	CHESTER CREEK AT HILLSTRAND POND REHAB	5	350	0	0	0	350
2003	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	6	750	0	0	0	750
2003	LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING -	7	1,000	0	0	0	1,000
<b>TOTAL: Public Works Miscellaneous</b>			<b>3,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700</b>
<b>TOTAL FOR 2003</b>			<b>20,550</b>	<b>2,780</b>	<b>200</b>	<b>1,040</b>	<b>24,570</b>
<b>TOTAL FOR ALL YEARS</b>			<b>129,945</b>	<b>15,685</b>	<b>925</b>	<b>23,135</b>	<b>169,690</b>

1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM - Approved 11/4/97

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD Upgrade a minor arterial to urban standards. Improvements expected include pavement, curbs, street lighting, traffic signal at 76th Avenue, pedestrian facilities, storm drains and landscaping. Right of way acquisition and utility relocation funding is proposed for 1998 with construction funding to follow in 1999. Funding is proposed through the federal ISTEAs program.	D= 90 F= 910		Taku/Campbell
68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD Upgrade collector street to urban standards. Improvements are expected to include paving, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Ownership of this route was recently transferred from the State of Alaska to the Municipality which allows use of bond funds. Design, right of way acquisition, and utility relocation has been funded. Construction funding is proposed for 1998 through the (Continued on Next Page)	B= 5,250 M= 870	26.5 439.4	Abbott Loop
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) Governor's 70/30 Capital Project Matching Grant Program. Since the 1996 opening of the elementary school on 68th Avenue, lack of lack of pedestrian facilities has created a potential safety hazard for young children walking to school.</p> <p>BAXTER RD/BEAVER PLACE UPGRADE AND REHAB 16TH AVE TO NORTHERN LIGHTS BLVD Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. The Beaver Place portion of the project will primarily consist of street and curb reconstruction. The project will also include any required erosion control along Cheney Lake related to the road project. The design has been funded. Right of way acquisition and utility relocation funding is proposed for 1998 with construction (Continued on Next Page)</p>	B= 300	0.0 25.1	Northeast
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<b>1998</b>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BAXTER RD/BEAVER PLACE UPGRADE AND REHAB 16TH AVE TO NORTHERN LIGHTS BLVD (Continued) funding to follow in 1999.</p> <p>ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction.</p> <p>KING ST AND 100TH AVE UPGRADES - DIMOND BLVD TO OLD SEWARD HWY Upgrade collector to urban standards. Improvements are expected to include paving, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design has been funded. Right of way acquisition and utility relocation funding is proposed for 1998 with construction funding to follow in 1999 and 2000.</p>	<p>B= 500</p> <p>B= 500</p>	<p>0.0 41.8</p> <p>0.0 41.8</p>	<p>ARDSA Councils</p> <p>Bayshore/Klatt Taku/Campbell</p>
<p>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</p>			<p>1998</p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>DISTRICTS 24,25,&amp; 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD Rehabilitate existing asphalt surface on a minor arterial street. Improvements may include a combination of pavement overlay, pavement replacement, and road reconstruction. Construction funding is proposed for 1998.</p> <p>NORTHWOOD DR/88TH AVE SURFACE REHAB - STRAWBERRY RD TO ARLENE ST Rehabilitate existing asphalt surface on minor arterial street. Improvements may (Continued on Next Page)</p>	<p>O= 920 M= 350</p> <p>B= 1,400</p> <p>B= 1,400</p>	<p>0.0 117.1</p> <p>0.0 117.1</p>	<p>Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)</p> <p>Huffman/O'Malley</p> <p>Sand Lake</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NORTHWOOD DR/88TH AVE SURFACE REHAB - STRAWBERRY RD TO ARLENE ST (Continued) include a combination of pavement overlay, pavement replacement, and road reconstruction Design has been funded and construction funding is proposed for 1998.			
RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pave- ment (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Funding is proposed annually to complete the paving of approxi- mately seventy miles of unpaved roads.	B= 1,500	0.0 341.7	ARDSA Councils
LOCAL ROAD RID RECONSTRUCTION PROJECTS This program provides design and construction funding for property owner approved local road reconstruction projects funding through the Road Improvement District (RID) program. (Continued on Next Page)	B= 3,500	0.0 292.9	ARDSA Councils
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)		Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desirable
			DEBT SERVICE (000's)	
<p>LOCAL ROAD RID RECONSTRUCTION PROJECTS (Continued)</p> <p>In this program, property owners agree to pay 10 percent of the project costs. This funding source will provide the other 90 percent.</p> <p>HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE RIVER (MP 6)</p> <p>Widen or replace the existing Hiland Rd bridge at the South Fork of Eagle River. Design funding is proposed for 1998 and construction funding for 1999. A local funding match is proposed from the CBERRRSA capital mill levy.</p> <p>SPENARD RD AT 36TH AVE REALIGNMENT</p> <p>Realign the Spenard Road and 36th Avenue intersection so that 36th Avenue is the through street. This will improve east/west traffic flows through midtown. Design study funding is proposed for 1998 with design funding to follow in 1999. Right of way acquisition and utility relocation funding is (Continued on Next Page)</p>	<p>O= 30 M= 70</p> <p>B= 100</p>	<p>0.0 8.7</p>	<p>South Fork (E.R.)</p> <p>Spenard</p>	
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>	

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>SPENARD RD AT 36TH AVE REALIGNMENT (Continued) proposed for 2000 with construction funding to follow in 2001. Construction funding is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>CHRISTENSEN DR/1ST AVE RECONSTRUCTION - ARR BLDG TO 3RD AVE Reconstruct 1st Avenue and Christensen Drive between the Alaska Railroad Building and 2nd Avenue and remove and replace asphalt pavement on Christensen Drive between 2nd Avenue and 3rd Avenue. Design has been funded with local bonds. Construction funding on this collector street is proposed for 1998.</p> <p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. Design and construction funding is proposed (Continued on Next Page)</p>	<p>B= 1,100</p> <p>O= 30 M= 70</p>	<p>0.0 95.9</p>	<p>Downtown</p> <p>Girdwood Valley Turnagain Arm</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>



**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) annually through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). State grant funding will only be available to LRSA's which provide a 30% funding match. Design and construction funding will be pursued on an annual basis through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>GLEN ALPS ROAD SERVICE AREA (TOILSOME HILL) Design and/or construct improvements to Toilsome Hill Drive as identified by the local road board. Funding is proposed for 1998.</p>	<p>O= 60 M= 140</p> <p>O= 30 M= 70</p>		<p>Bear Valley Hillside East Huffman/O'Malley Mid-Hillside Rabbit Creek Turnagain Arm</p> <p>Glen Alps</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BOSTON ST AND 12TH AVE UPGRADES - MALL ENTRANCE TO DEBARR RD Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, street lighting, pedestrian facilities and storm drainage. Design funding is proposed for 1998 with construction funding to follow in 1999.	B= 150	0.0 12.6	
JUNIPER STREET AT KLATT ELEMENTARY SCHOOL Improvements to roadway as far as first driveway entrance to Klatt Elementary School; to include pavement, curbs, pedestrian facilities and street lighting.	B= 225	0.0 18.8	Bayshore/Klatt
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Roadway Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 15,925 D= 90 F= 910 O= 1,070 M= 1,570		
Category Total	19,565	26.5 1,552.9	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTEPA program. Construction funding is proposed for 1998.</p> <p>ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.</p> <p>ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.</p>	<p>D= 180 F= 1,820</p> <p>B= 500</p> <p>B= 200</p>	<p>1.0 0.0</p> <p>1.5 41.9</p> <p>0.0 17.4</p>	<p>Airport Heights Russian Jack Park</p> <p>Areawide</p> <p>ARDSA Councils</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
<p>LAKE OTIS PKWY AT 88TH AVE SIGNAL Install traffic signal at the intersection of Lake Otis Pkwy and 88th Avenue. Design and construction funding is proposed for 1998 through the federal ISTEPA program.</p> <p>ELECTRICAL LOAD CENTER UPGRADES Replace load centers which have exceeded their useful life and do not meet current electrical code. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance.</p> <p>15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA Implement Fairview Area Transportation Study recommendations for reducing access to 15th Avenue. 1998 request would provide funding for design, right-of-way acquisition, utility relocation and initial construction. 1999 request would provide additional construction funding from local bonds and a State grant (Continued on Next Page)</p>	<p>D= 27 F= 273</p> <p>B= 50</p> <p>B= 6,000</p>	<p>8.9 0.0</p> <p>- 1.0 4.2</p> <p>10.0 502.2</p>	<p>Abbott Loop</p> <p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA (Continued) through the Governor's Municipal Capital Project Matching Grant Program. Project scope includes pedestrian facilities and landscaping.</p> <p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construction funding is proposed annually.</p> <p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually.</p> <p>FAIRVIEW AREA TRAFFIC IMPROVEMENTS Construct street improvements proposed in the Fairview Area Safety Study. Improvements (Continued on Next Page)</p>	<p>B= 200</p> <p>B= 50</p> <p>B= 600</p>	<p>10.0 16.7</p> <p>0.0 4.4</p> <p>0.0 50.2</p>	<p>ARDSA Councils</p> <p>ARDSA Councils</p> <p>Fairview</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p><b>FAIRVIEW AREA TRAFFIC IMPROVEMENTS</b> (Continued) may include street lighting, walkways, medians, landscaping, and other measures to redirect traffic in the area. Design has been funded. Phases 1 and 2 have been funded with 1997 and CDB Grants. Construction funding for Phase 3 is proposed for 1998.</p> <p><b>LAKE OTIS PKWY AT 80TH AVE SIGNAL</b> Install traffic light at intersection of Lake Otis Parkway and 80th Avenue. Design funding is proposed for 1998 with construction funding to follow in 1999.</p> <p><b>MOUNTAIN VIEW AREA TRAFFIC IMPROVEMENTS</b> Design and construct traffic calming modifications to streets in the Mountain View area. Improvements are needed to discourage criminal activity by limiting the ability of vehicles to move in and out of the neighborhood quickly and easily. Design is scheduled for 1998; construction in 1999.</p>	<p>B= 60</p> <p>B= 150</p>	<p>8.9 5.0</p> <p>0.0 12.6</p>	<p>Abbott Loop</p> <p>Mountain View</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Safety Improvements	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BOUNDARY RD PEDESTRIAN SAFETY IMPROVEMENTS - TURPIN RD TO MULDOON RD Construct pedestrian safety improvements including trails or sidewalks, landscaping, and lighting. Design funding is proposed for 1998 with construction funding to follow in 1999.	S= 125	2.0 0.0	Northeast
-----  Sub-Total(s)         Category Total	-----  S= 125 B= 7,810 D= 207 F= 2,093    10,235	-----         41.3 654.6	-----         
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>1998</b>



**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>PORT AREA STORM IMPROVEMENTS Construct storm drain rehab and extension improvements identified in the Port Area Storm Drainage Study. Design and construction funding for several phases is proposed through 2001.</p> <p>97TH AVE STORM PHASE IV - SEWARD HWY TO INDEPENDENCE PARK AREA Construct storm trunk. Design study funding is proposed for 1998. Design and right of way acquisition funding is proposed for 1999. Construction funding is proposed for 2000.</p> <p>LOWER HILLSIDE AREA STORM DRAINAGE Construct storm drainage improvements identified in the Hillside Drainage Study. Design and construction funding is proposed annually. Funding for this is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p>	<p>B= 400</p> <p>B= 100</p> <p>O= 30 M= 70</p>	<p>0.0 33.4</p> <p>0.0 8.3</p>	<p>Government Hill</p> <p>Abbott Loop Bayshore/Klatt</p> <p>Abbott Loop Bear Valley Huffman/O'Malley Mid-Hillside Rabbit Creek</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Drainage - Collection	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST Reconstruct existing storm drain system. Design has been funded with local bonds. Construction funding is proposed for 1998.	B= 1,100	0.0 92.0	Turnagain
-----	-----	-----	-----
Sub-Total(s)	B= 1,600 O= 30 M= 70		
Category Total	1,700	0.0 133.7	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Drainage - Treatment	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asses D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CAMPBELL CREEK AT C ST STORM OUTFALL IMPROVEMENTS Construct water quality improvements at this existing storm outfall into Campbell Creek. Specific improvements will be identified in the funded design study currently underway. Design and property acquisition funding are proposed for 1998 with construction funding to follow in 1999.	B= 1,100	0.0 92.0	Taku/Campbell
-----  Sub-Total(s)  Category Total	-----  B= 1,100  1,100	-----  0.0 92.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
MUNICIPAL CONTRIBUTION TO ISTEAL PROGRAM Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 1998 include the following: ..Arctic Blvd Upgrade - 68th to Dimond ..15th Avenue Safety Improvements - L to Orca ..Bragaw St Safety Impr. - DeBarr to 20th	B=    350	0.0 29.2	ARDSA Councils
HEAVY EQUIPMENT FOR ROAD AND DRAINAGE Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.)	B=    750	- 10.0 85.8	ARDSA Councils
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>1998</b>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Works	1998 PROJECT COST (000's)	Category Public Works Miscellaneous	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 1,100		
Category Total	1,100	- 10.0 115.0	
*****			
Department Total(s)	S= 125 B= 27,535 D= 297 F= 3,003 O= 1,100 M= 1,640	*****	*****
Grand Total of Public Works	33,700	36.9 2,548.2	"
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>1998</b>

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD            Upgrade a minor arterial to urban standards. Improvements expected include pavement, curbs, street lighting, traffic signal at 76th Avenue, pedestrian facilities, storm drains and landscaping. Right of way acquisition and utility relocation funding is proposed for 1998 with construction funding to follow in 1999. Funding is proposed through the federal ISTEAs program.</p>	<p>D= 90 F= 910</p>	<p>D= 360 F= 3,640</p>				
<p>68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD            Upgrade collector street to urban standards. Improvements are expected to include paving, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Ownership of this route was recently transferred from the State of Alaska to the Municipality which allows use of bond funds. Design, right of way acquisition, and utility relocation has been funded. Construction funding is proposed for 1998 through the            (Continued on Next Page)</p>	<p>B= 5,250 M= 870</p>					
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD            (Continued)            Governor's 70/30 Capital Project Matching Grant Program. Since the 1996 opening of the elementary school on 68th Avenue, lack of lack of pedestrian facilities has created a potential safety hazard for young children walking to school.</p> <p>BAXTER RD/BEAVER PLACE UPGRADE AND REHAB 16TH AVE TO NORTHERN LIGHTS BLVD            Upgrade and reconstruct collector street to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. The Beaver Place portion of the project will primarily consist of street and curb reconstruction. The project will also include any required erosion control along Cheney Lake related to the road project. The design has been funded. Right of way acquisition and utility relocation funding is proposed for 1998 with construction            (Continued on Next Page)</p>	B= 300	B= 2,500				
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
BAXTER RD/BEAVER PLACE UPGRADE AND REHAB 16TH AVE TO NORTHERN LIGHTS BLVD (Continued) funding to follow in 1999.						
ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruct street and drainage facilities which require quick response. Improvements are generally focused on pavement, curb, sidewalk, and storm drain reconstruction.	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
KING ST AND 100TH AVE UPGRADES - DIMOND BLVD TO OLD SEWARD HWY Upgrade collector to urban standards. Improvements are expected to include paving, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design has been funded. Right of way acquisition and utility relocation funding is proposed for 1998 with construction funding to follow in 1999 and 2000.	B= 500	B= 2,220	B= 3,500			
DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB (Continued on Next Page)	M= 350 O= 920	O= 785 M= 350	O= 305 M= 350	O= 620 M= 350	O= 620 M= 350	O= 920 M= 350
				<b>1998 - 2003</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>DISTRICTS 24,25,&amp; 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB            (Continued)            Reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board. Design and construction funding is proposed annually using the CBERRRSA capital mill levy. A matching state grant will be pursued through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD            B= 1,400            Rehabilitate existing asphalt surface on a minor arterial street. Improvements may include a combination of pavement overlay, pavement replacement, and road reconstruction. Construction funding is proposed for 1998.</p> <p>NORTHWOOD DR/88TH AVE SURFACE REHAB - STRAWBERRY RD TO ARLENE ST            B= 1,400            Rehabilitate existing asphalt surface on            (Continued on Next Page)</p>						
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>NORTHWOOD DR/88TH AVE SURFACE REHAB - STRAWBERRY RD TO ARLENE ST (Continued) minor arterial street. Improvements may include a combination of pavement overlay, pavement replacement, and road reconstruction Design has been funded and construction funding is proposed for 1998.</p>						
<p>RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES Resurface ten to fifteen miles of unpaved streets annually with recycled asphalt pavement (RAP). Improvements may include grading and ditching in addition to placement of RAP. Benefits include improved air quality due to dust reduction, lower maintenance costs, and short installation time. Funding is proposed annually to complete the paving of approximately seventy miles of unpaved roads.</p>	B= 1,500	B= 750 M= 750	B= 750 M= 750	B= 750 M= 750	B= 750 M= 750	B= 750 M= 750
<p>LOCAL ROAD RID RECONSTRUCTION PROJECTS This program provides design and construction funding for property owner approved local road reconstruction projects funding through (Continued on Next Page)</p>	B= 3,500	B= 3,500	B= 3,500	B= 3,500	B= 3,500	B= 3,500
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LOCAL ROAD RID RECONSTRUCTION PROJECTS (Continued) the Road Improvement District (RID) program. In this program, property owners agree to pay 10 percent of the project costs. This funding source will provide the other 90 percent.</p>						
<p>HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE RIVER (MP 6) Widen or replace the existing Hiland Rd bridge at the South Fork of Eagle River. Design funding is proposed for 1998 and construction funding for 1999. A local funding match is proposed from the CBERRRSA capital mill levy.</p>	<p>M= 70 O= 30</p>	<p>O= 60 M= 140</p>				
<p>SPENARD RD AT 36TH AVE REALIGNMENT Realign the Spenard Road and 36th Avenue intersection so that 36th Avenue is the through street. This will improve east/west traffic flows through midtown. Design study funding is proposed for 1998 with design funding to follow in 1999. Right of way (Continued on Next Page)</p>	<p>B= 100</p>	<p>B= 300</p>	<p>B= 1,500</p>	<p>B= 300 M= 700</p>		
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>SPENARD RD AT 36TH AVE REALIGNMENT (Continued) acquisition and utility relocation funding is proposed for 2000 with construction funding to follow in 2001. Construction funding is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p>						
<p>CHRISTENSEN DR/1ST AVE RECONSTRUCTION - ARR BLDG TO 3RD AVE Reconstruct 1st Avenue and Christensen Drive between the Alaska Railroad Building and 2nd Avenue and remove and replace asphalt pavement on Christensen Drive between 2nd Avenue and 3rd Avenue. Design has been funded with local bonds. Construction funding on this collector street is proposed for 1998.</p>	B= 1,100					
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION Rehabilitation of road and drainage facilities within the Girdwood Road Service Area (RSA). Specific projects will be identified by the local road service board. (Continued on Next Page)</p>	M= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION (Continued) Design and construction funding is proposed annually through the Governor's 70/30 Capital Project Matching Grant Program.</p>						
<p>DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION Reconstruction of road and drainage facilities within House District 18 that are within Local Road Service Areas (LRSA's). State grant funding will only be available to LRSA's which provide a 30% funding match. Design and construction funding will be pursued on an annual basis through the Governor's 70/30 Capital Project Matching Grant Program.</p>	<p>M= 140 O= 60</p>	<p>O= 60 M= 140</p>	<p>O= 60 M= 140</p>	<p>O= 60 M= 140</p>	<p>O= 60 M= 140</p>	<p>O= 60 M= 140</p>
<p>GLEN ALPS ROAD SERVICE AREA (TOILSOME HILL) Design and/or construct improvements to Toilsome Hill Drive as identified by the local road board. Funding is proposed for 1998.</p>	<p>M= 70 O= 30</p>					
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>BOSTON ST AND 12TH AVE UPGRADES - MALL ENTRANCE TO DEBARR RD            Upgrade collector street to urban standards. Improvements are expected to include pavement curbs, street lighting, pedestrian facilities and storm drainage. Design funding is proposed for 1998 with construction funding to follow in 1999.</p>	B= 150	B= 550				
<p>JUNIPER STREET AT KLATT ELEMENTARY SCHOOL            Improvements to roadway as far as first driveway entrance to Klatt Elementary School; to include pavement, curbs, pedestrian facilities and street lighting.</p>	B= 225					
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR            Upgrade collector to urban standards. Improvements are expected to include paving, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Preliminary design has been completed. Design is proposed for 1999; right-of-way acquisition for 2001; construction for 2002.            (Continued on Next Page)</p>		D= 47 F= 478		D= 81 F= 819	D= 374 F= 3,776	
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD DR            (Continued)            Funding is proposed through the federal ISTE A program.</p>						
<p>EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY            Rehabilitate or replace existing bridge. Planning and design funding is proposed for 1999 and 2000. Construction funding is proposed for 2001 and 2002. Funding is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p>		O= 75 M= 175	O= 75 M= 175	O= 300 M= 700	O= 300 M= 700	
<p>3RD AVE SURFACE REHAB - E ST TO POST RD            Rehabilitate existing asphalt on a minor arterial street. Improvements include pavement overlay or replacement and ADA upgrades to curb and sidewalks. Design has been funded and construction funding is proposed for 1999.</p>		B= 940				
<p>PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD            (Continued on Next Page)</p>		B= 100	B= 400	B= 400	B= 3,800	
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR RD            (Continued)            Upgrade collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design study funding is proposed for 1999 with design funding to follow in 2000. Right of way acquisition and utility relocation funding is proposed for 2001 with construction funding to follow in 2002.</p> <p>40TH AVE EXTENSION - C ST TO DENALI ST            Extend collector street to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study report will be funded with available bond funds; design to follow in 1999. Right of way acquisition and utility relocation funding is proposed for 2000 and construction funding for 2001.</p>		B= 300	B= 500	B= 2,600		
				<b>1998 - 2003</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE III - AIRCRAFT AVE TO WISCONSIN ST  Upgrade minor arterial to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2000 with design funding to follow in 2001. Right of way acquisition and utility relocation funding is proposed for both 2002 and 2003. The estimates for this work is very rough as the scope will not be determined until the design study phase. Construction funding is anticipated in 2004. Right of way acquisition utility relocation, and construction funding is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO AIRCRAFT AVE  Upgrade collector to urban standards. Improvements should include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding  (Continued on Next Page)</p>			B= 200	B= 600	B= 300 M= 700	B= 300 M= 700
			B= 200	B= 600		B= 300 M= 700
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO AIRCRAFT AVE            (Continued)            is proposed for 2000 with design funding to follow in 2001. Right of way acquisition and utility relocation funding is proposed for 2003. The estimate for this phase is very rough as the scope will not be determined until the design study phase. Construction funding is anticipated in 2005. Right of way acquisition, utility relocation, and construction funding is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p> <p>INDEPENDENCE DR UPGRADE REIMBURSEMENT - COLONY LOOP TO O'MALLEY RD            Reimburse developer for collector street over sizing as required by code. Reimbursement funding is proposed for 2000.</p> <p>MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD            Construct collector to urban standards. Improvements are expected to include pave-            (Continued on Next Page)</p>			B= 500		B= 2,100	
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD (Continued) ment, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. A design study has been funded. Design funding is proposed for 2000 with construction to follow in 2002. Construction of a major storm trunk to serve this neighborhood is a primary objective of this project.</p> <p>SOUTHPORT BLVD UPGRADE - WASHINGTON ST TO KLATT RD Upgrade minor arterial to urban standards. Improvements are expected to include paving, curbs, street lighting, pedestrian facilities storm drains, and landscaping. Design study funding is proposed for 2000 with design funding to follow in 2001. Right of way acquisition and utility relocation funding is proposed for 2002 with construction funding to follow in 2003.</p> <p>ABBOTT LOOP-NORTH EXTENSION 48TH-68TH This project will construct a missing multi- (Continued on Next Page)</p>			B= 100	B= 400	B= 500	B= 2,900
					<b>1998 - 2003</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>ABBOTT LOOP-NORTH EXTENSION 48TH-68TH (Continued) purpose transportation link that will serve vehicles, pedestrians, bicyclists, and joggers. The goal is to provide these improvements in a way that has a "Parkway" feel. The project scope will be identified in the design study phase in 2000 with a significant public input process. Design funding is proposed for 2002. Construction funding is anticipated in 2006.</p> <p>TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD Upgrade existing collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design study funding is proposed for 2000 with design funding to follow in 2001. Right of way acquisition and utility relocation funding is proposed for 2002 with construction funding to follow in 2003.</p>			B= 100	B= 350	B= 400	B= 3,200
						<b>1998 - 2003</b>

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>CITATION RD UPGRADE - EAGLE RIVER LOOP RD TO EAGLE RIVER LN            Upgrade existing local road to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design has been funded. Construction funding is proposed for 2000 through the Governor's 70/30 Capital Project Matching Grant Program. The CBERRRSA capital mill levy fund will provide the local match.</p> <p>DOWLING RD UPGRADE AND EXTENSION - LAKE OTIS PKWY TO BRAGAW PARKWAY            Upgrade and extend arterial street to urban standards. Improvements are expected to include pavement, curbs, street lighting, storm drains, pedestrian facilities, and landscaping. Design study funding is proposed for 2000 with Design funding to follow in 2002. Construction funding is anticipated in 2006.</p>			O= 540 M= 1,260			
			B= 150		B= 500	
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD</b>            Extend missing arterial street to urban standards. Improvements are expected to include bridge construction, pavement, curbs pedestrian facilities, storm drains, street lighting, and landscaping. Design study funding is proposed for 2001 with design funding to follow in 2002. Right of way acquisition funding is proposed for 2003 and construction funding is anticipated for 2004.</p>				B= 150	B= 550	B= 200
<p><b>100TH AVE EXTENSION - MINNESOTA DR TO KING ST</b>            Extend missing collector street to urban standards. Improvements are expected to include pavement, curbs, street lighting pedestrian facilities, storm drains, and landscaping. Design study funding is proposed for 2001 with design funding to follow in 2002. Right of way acquisition and utility relocation funding is proposed for 2003. Construction funding is anticipated in 2004.</p>				B= 150	B= 450	B= 800
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE  
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>PROVIDENCE DR SURFACE REHAB - LAKE OTIS PKWY TO BRAGAW ST Rehabilitate existing asphalt on a minor arterial street. Improvements may include either pavement overlay or replacement. Design funding is proposed for 2002 and construction funding is anticipated in 2004.</p>					B= 280	
<p>LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD Rehabilitate existing asphalt on a minor arterial street. Improvements would include either pavement overlay or pavement replacement. Design funding is proposed for 2002 and construction funding is anticipated for 2004.</p>					B= 290	
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD Upgrade existing collector to urban standards. Improvements are expected to include pavement, curbs, street lighting, pedestrian facilities, storm drains, and landscaping. Design study funding is (Continued on Next Page)</p>					B= 100	B= 350
					1998 - 2003	

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD RD            (Continued)            proposed for 2002 with design funding to follow in 2003. Right of way acquisition, utility relocation, and construction funding is anticipated for 2004 and 2005.</p> <p>F ST SURFACE REHAB - 6TH AVE TO 9TH AVE            Rehabilitate existing asphalt on this collector street. Improvements may include either pavement overlay or replacement. ADA sidewalk improvements may also be required. Design and construction funding is proposed for 2003.</p> <p>9TH AVE SURFACE REHAB - P ST TO KARLUK ST            Rehabilitate existing asphalt on minor arterial street. Improvements may include a combination of pavement overlay and pavement replacement. ADA upgrades to curb and sidewalks are also anticipated. Design funding is proposed for 2003 and construction funding is anticipated 2005.</p>						
				<b>1998 - 2003</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>DENALI ST SURFACE REHAB - NORTHERN LIGHTS BLVD TO 40TH AVE  Rehabilitate existing asphalt surface on a minor arterial street. Improvements may include a combination of pavement overlay and pavement replacement. Design funding is proposed for 2003 and construction funding anticipated in 2005.</p> <p>HUFFMAN RD UPGRADE REIMBURSEMENT  Reimburse developer for collector road over-sizing as required by code. Reimbursement funding is proposed for 2003.</p> <p>TOILSOME HILL DR UPGRADE - UPPER HUFFMAN RD TO GLENN ALPS  Upgrade existing collector street to suburban standards. Improvements are expected to include pavement, ditching, and culverts. Design funding is proposed for 2003 with right of way acquisition and construction funding anticipated in 2004 and 2005.</p>						<p>B= 200</p> <p>B= 500</p> <p>S= 200</p>
						<b>1998 - 2003</b>

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Roadway Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	B= 15,925 D= 90 F= 910 O= 1,070 M= 1,570	B= 11,660 D= 407 F= 4,118 O= 1,010 M= 1,625	B= 12,350  O= 1,010 M= 2,745	B= 10,300 D= 81 F= 819 O= 1,010 M= 2,710	B= 14,520 D= 374 F= 3,776 O= 1,010 M= 2,710	S= 200 B= 14,100  O= 1,010 M= 2,710
Category Total	19,565	18,820	16,105	14,920	22,390	18,020
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE Construct channelization and site distance improvements to enhance safety. Design has been funded through the ISTE A program. Construction funding is proposed for 1998.	D= 180 F= 1,820					
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS Reconstruct and upgrade area traffic system. Improvements may include replacing and/or adding signals, turning lanes and lights, signs, traffic detection loops, and other equipment needed to upgrade the system. Design and construction funding is proposed annually.	B= 500	B= 500	B= 500	B= 500	B= 500	B= 500
ADA PEDESTRIAN FACILITY UPGRADES Construct miscellaneous pedestrian improvements to meet federal ADA requirements. Design and construction funding is proposed annually.	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LAKE OTIS PKWY AT 88TH AVE SIGNAL            Install traffic signal at the intersection of Lake Otis Pkwy and 88th Avenue. Design and construction funding is proposed for 1998 through the federal ISTEAs program.</p>	D= 27 F= 273					
<p>ELECTRICAL LOAD CENTER UPGRADES            Replace load centers which have exceeded their useful life and do not meet current electrical code. Load centers supply electricity to street lighting, traffic lights, and heat tape systems. Design and construction funding is proposed annually. Specific location of replacement will be identified annually by Street Maintenance.</p>	B= 50	B= 50	B= 50	B= 50	B= 50	B= 50
<p>15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA            Implement Fairview Area Transportation Study recommendations for reducing access to 15th Avenue. 1998 request would provide funding for design, right-of-way acquisition, utility relocation and initial construction. 1999 request would provide additional construction funding from local bonds and a State grant            (Continued on Next Page)</p>	B= 6,000	B= 1,500 M= 1,055				
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA (Continued) through the Governor's Municipal Capital Project Matching Grant Program. Project scope includes pedestrian facilities and landscaping.</p> <p>ARDSA STREET LIGHT IMPROVEMENTS Construct new and or replace existing street lights within ARDSA. Specific locations will be identified by the Street Lighting Section of Street Maintenance. Design and construction funding is proposed annually.</p> <p>MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks may also be included. Design and construction funding is proposed annually.</p> <p>FAIRVIEW AREA TRAFFIC IMPROVEMENTS Construct street improvements proposed in the Fairview Area Safety Study. Improvements (Continued on Next Page)</p>	B= 200	B= 200	B= 200	B= 200	B= 200	B= 200
						<b>1998 - 2003</b>

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>FAIRVIEW AREA TRAFFIC IMPROVEMENTS</b> (Continued) may include street lighting, walkways, medians, landscaping, and other measures to redirect traffic in the area. Design has been funded. Phases 1 and 2 have been funded with 1997 and CDB Grants. Construction funding for Phase 3 is proposed for 1998.</p> <p><b>LAKE OTIS PKWY AT 80TH AVE SIGNAL</b> Install traffic light at intersection of Lake Otis Parkway and 80th Avenue. Design funding is proposed for 1998 with construction funding to follow in 1999.</p> <p><b>MOUNTAIN VIEW AREA TRAFFIC IMPROVEMENTS</b> Design and construct traffic calming modifications to streets in the Mountain View area. Improvements are needed to discourage criminal activity by limiting the ability of vehicles to move in and out of the neighborhood quickly and easily. Design is scheduled for 1998; construction in 1999.</p>	B= 60	B= 180				
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Safety Improvements					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asamt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>BOUNDARY RD PEDESTRIAN SAFETY IMPROVEMENTS - TURPIN RD TO MULDOON RD            Construct pedestrian safety improvements including trails or sidewalks, landscaping, and lighting. Design funding is proposed for 1998 with construction funding to follow in 2000.</p> <p>15TH AVE SAFETY IMPROVEMENTS - L ST TO INGRA            Construct safety and pavement rehab improvements. Design, right of way, and utility relocation has been funded. Construction funding is proposed for 1999 through the ISTE A Program.</p> <p>BUSINESS BLVD SIDEWALKS - OLD GLENN HWY TO OLD GLENN HWY            Construct pedestrian facilities. A design study, which will examine the need for road reconstruction or narrowing, has been funded. Right of way acquisition and utility relocation funding is proposed for 1999 and construction funding is proposed for 2000 through the ISTE A program.</p>	<p>S= 125</p>	<p>D= 520 F= 2,080</p>	<p>S= 600  D= 200 F= 800</p>			
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE  
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department <b>Public Works</b>	Category <b>Safety Improvements</b>					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assent D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>100TH AVE AT VICTOR RD SIGNALIZATION Construct traffic signal. Design funding is proposed for 2001 with construction funding to follow in 2002.</p> <p>SOUTH FORK/HILAND RD ACCESS STUDY - Conduct access study to determine new access points to Hiland Rd. Study funding is proposed for 2001. Local match will be provided from the CBERRRSA capital mill levy. Funding is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p>				B= 100	B= 400	
				O= 60 M= 140		
<p>Sub-Total(s)</p>	S= 125 B= 7,810 D= 207 F= 2,093	B= 3,480 D= 580 F= 2,320 M= 1,055	S= 600 B= 1,000 D= 200 F= 800	B= 1,100 O= 60 M= 140	B= 1,400	B= 1,000
<p>Category Total</p>	10,235	7,435	2,600	1,300	1,400	1,000
				<b>1998 - 2003</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>PORT AREA STORM IMPROVEMENTS</b>  Construct storm drain rehab and extension improvements identified in the Port Area Storm Drainage Study. Design and construction funding for several phases is proposed through 2001.</p>	B= 400	B= 2,400	B= 800	B= 720		
<p><b>97TH AVE STORM PHASE IV - SEWARD HWY TO INDEPENDENCE PARK AREA</b>  Construct storm trunk. Design study funding is proposed for 1998. Design and right of way acquisition funding is proposed for 1999. Construction funding is proposed for 2000.</p>	B= 100	B= 400	B= 1,370			
<p><b>LOWER HILLSIDE AREA STORM DRAINAGE</b>  Construct storm drainage improvements identified in the Hillside Drainage Study. Design and construction funding is proposed annually. Funding for this is proposed through the Governor's 70/30 Capital Project Matching Grant Program.</p>	M= 70 O= 30	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70	O= 30 M= 70
<p><b>36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST</b>  (Continued on Next Page)</p>	B= 1,100					
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST            (Continued)            Reconstruct existing storm drain system. Design has been funded with local bonds. Construction funding is proposed for 1998.</p> <p>97TH AVE STORM PHASE III - C ST TO OLD SEWARD            Construct storm trunk identified in an area drainage study. Design has been funded. Construction funding is proposed for 1999, in conjunction with upgrades of King Street and 100th Avenue, from Dimond to Old Seward Highway.</p> <p>FISH CREEK AT NORTHWOOD CULVERT REPLACEMENT            Replace culvert carrying Fish Creek under Northwood Drive. Design has been funded with bonds. Construction funding is proposed for 1999.</p> <p>FISH CREEK IMPROVEMENTS PHASE II - SPENARD RD TO NORTHWOOD DR            Construct water quality and capacity            (Continued on Next Page)</p>		B= 2,300				
		B= 300	B= 400	B= 800		
					1998 - 2003	

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>FISH CREEK IMPROVEMENTS PHASE II - SPENARD RD TO NORTHWOOD DR            (Continued)            improvements on Fish Creek. Design funding is proposed for 1999. Right of way acquisition and utility relocation funding is proposed for 2000. Construction funding is proposed for 2001.</p> <p>HUFFMAN RD/MARY ST STORM - TIMBERLANE DR TO 121ST AVE            Construct storm trunk as recommended in the Klatt Area Drainage Study. Design has been funded and construction funding is proposed for 1999.</p> <p>WEST BLUFF DR STORM REHAB - OCEAN DOCK RD TO BROWN ST            Reconstruct storm drain. Design has been funded and construction funding is proposed for 1999.</p> <p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE            (Continued on Next Page)</p>		B= 660				
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH AVE            (Continued)            Construct capacity and water quality improvements to Fish Creek. Design funding is proposed for 2002 with right of way acquisition and utility relocation to follow in 2003. Construction funding is anticipated in 2004.</p> <p>LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN            Construct storm trunks identified in the Little Campbell Creek Area Drainage Study. Design funding is proposed for 2002 with right of way acquisition to follow in 2003. Construction funding is anticipated in 2004.</p>					B= 300	B= 100
					<b>1998 - 2003</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Collection					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	B= 1,600 O= 30 M= 70	B= 6,960 O= 30 M= 70	B= 2,570 O= 30 M= 70	B= 1,520 O= 30 M= 70	B= 600 O= 30 M= 70	B= 600 O= 30 M= 70
Category Total	1,700	7,060	2,670	1,620	700	700
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>CAMPBELL CREEK AT C ST STORM OUTFALL IMPROVEMENTS  Construct water quality improvements at this existing storm outfall into Campbell Creek. Specific improvements will be identified in the funded design study currently underway. Design and property acquisition funding are proposed for 1998 with construction funding to follow in 1999.</p> <p>CHESTER CREEK AT SITKA ST STREAM REHAB  Construct stream channelization and water quality improvements. Design funding is proposed for 1999 and construction funding for 2000.</p> <p>CAMPBELL CREEK AT MINNESOTA DR SEDIMENTATION BASIN EXPANSION  Upgrade existing sedimentation basin to current standards. Design funding is proposed for 2000. Construction funding is proposed for 2002.</p>	B= 1,100	B= 900				
		B= 200	B= 750			
			B= 400		B= 1,700	
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>FISH CREEK AT WILLOW ST STORM OUTFALL IMPROVEMENTS</b>            Construct water quality improvements at existing storm drain outfall. Design funding is proposed for 2000 with construction funding to follow in 2001.</p> <p><b>CAMPBELL CREEK AT GREENHILL WAY STORM OUTFALL IMPROVEMENTS</b>            The existing water quality improvements at this storm outfall into Campbell Creek do not meet standards identified in the Campbell Creek Drainage Study. Design study funding is proposed for 2002 with design funding to follow in 2003. Property acquisition and construction funding are anticipated in 2004 and 2005.</p> <p><b>CHESTER CREEK AT C ST STORM OUTFALL IMPROVEMENTS</b>            Construct water quality improvements on this existing storm drain outfall. Design funding is proposed for 2002 and construction funding is anticipated in 2004.</p>			B= 100	B= 300		
					B= 250	B= 550
					B= 150	
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>SHIP CREEK AT C ST STORM OUTFALL IMPROVEMENTS            Construct water quality improvements on this existing storm drain outfall. Design funding is proposed for 2002 with construction funding anticipated in 2004.</p> <p>CHESTER CREEK AT A STREET STORM OUTFALL IMPROVEMENTS            Construct water quality improvements on this existing storm drain outfall. Design funding is proposed for 2003 with construction funding anticipated in 2005.</p> <p>CHESTER CREEK AT ARCTIC BLVD STORM OUTFALL IMPROVEMENTS            Construct water quality improvements on this existing storm drain outfall. Design funding is proposed for 2003 with construction funding anticipated in 2005.</p> <p>ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN            Upgrade existing sedimentation basin to current standards. Design and property acquisition funding is proposed for 2003.            (Continued on Next Page)</p>					B= 100	B= 150  B= 150  B= 300
				1998 - 2003		



**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Drainage - Treatment					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
ESSEX SQUARE SUBD AREA SEDIMENTATION BASIN (Continued) Construction funding is anticipated in 2005.  -----          Sub-Total(s)  Category Total	B= 1,100  1,100	B= 1,100  1,100	B= 1,250  1,250	B= 300  300	B= 2,200  2,200	B= 1,150  1,150
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>MUNICIPAL CONTRIBUTION TO ISTEAL PROGRAM</b>  Management and administration costs related to federally funded capital projects that do not qualify for federal reimbursement. The projects scheduled for 1998 include the following:  ..Arctic Blvd Upgrade - 68th to Dimond  ..15th Avenue Safety Improvements - L to Orca  ..Bragaw St Safety Impr. - DeBarr to 20th</p>	B= 350	B= 350	B= 350	B= 350	B= 350	B= 350
<p><b>HEAVY EQUIPMENT FOR ROAD AND DRAINAGE</b>  Purchase of heavy equipment for use on the Anchorage road and drainage system. (See Section 9 for complete detail of equipment to be purchased for Street Maintenance.)</p>	B= 750	B= 750	B= 750	B= 750	B= 750	B= 750
<p><b>SOILS STORAGE FACILITY DEVELOPMENT</b>  Construct soils remediation facility to facilitate handling of hydrocarbon contaminated material. The primary function of the facility will be to store material encountered during construction projects. Design and property acquisition has been funded with local bonds and site selection  (Continued on Next Page)</p>		B= 1,000				
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>SOILS STORAGE FACILITY DEVELOPMENT (Continued) is complete. Construction funding is proposed for 1999.</p> <p>GOVERNMENT HILL AREA SNOW DISPOSAL SITE Construct improvements to snow disposal site. A design study has been funded with local bonds for this existing facility. Future design efforts will be coordinated with a redevelopment study in the area. Design funding was provided with 1997 bonds and construction funding is proposed for 2000. Improvements, if the current site is used are expected to include access road paving, water quality improvements for snow melt run off, lighting, and fencing.</p> <p>LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD Undergrounding utility lines as final phase of urban upgrade improvements. Phase I undergrounding, between 80th Ave and 84th Ave has been funded with a state grant. Funding (Continued on Next Page)</p>			B= 500			
			B= 200	B= 900	B= 900	B= 1,000
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>LAKE OTIS PKWY ELECTRICAL UNDERGROUNDING - TUDOR RD TO HUFFMAN RD (Continued) for design of additional phases is proposed for 2000. Funding for 2001 through 2003 is for a combination of right of way acquisition utility relocation, design and construction.</p> <p>SOUTHEAST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (KLOEP DISTRICT EAST) Select, acquire, and develop snow disposal site as recommended in the Snow Disposal site Study. Property acquisition funding is proposed for 2001 and design for 2002. Construction funding is proposed for 2003.</p> <p>NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRICT EAST) Select, acquire, and develop snow disposal site in northeast Anchorage as recommended in the Snow Disposal Site Study. Property acquisition funding is proposed for 2002 and design funding for 2003. Construction funding is anticipated in 2004.</p>				B= 750	B= 150	B= 350
					B= 750	B= 150
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>CHESTER CREEK AT HILLSTRAND POND REHAB  Remove contaminated material from Hillstrand Pond on Chester Creek. Design funding is proposed for 2003. Construction funding is anticipated in 2005.</p> <p>NORTHWEST ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT (METRO DISTRICT WEST)  Select, acquire, and develop a snow disposal site to serve west Anchorage as recommended in the Snow Disposal Site Study. Property acquisition funding is proposed for 2003. Right of way acquisition and construction funding are anticipated in 2004 and 2005.</p>						<p>B= 350</p> <p>B= 750</p>
				1998 - 2003		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Works	Category Public Works Miscellaneous					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assant D-D.O.T. F-Federal O-Other H-Heritage Lend Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	B= 1,100	B= 2,100	B= 1,800	B= 2,750	B= 2,900	B= 3,700
Category Total	1,100	2,100	1,800	2,750	2,900	3,700
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 125 B= 27,535 D= 297 F= 3,003 O= 1,100 M= 1,640	B= 25,300 D= 987 F= 6,438 O= 1,040 M= 2,750	S= 600 B= 18,970 D= 200 F= 800 O= 1,040 M= 2,815	B= 15,970 D= 81 F= 819 O= 1,100 M= 2,920	B= 21,620 D= 374 F= 3,776 O= 1,040 M= 2,780	S= 200 B= 20,550 O= 1,040 M= 2,780
Grand Total of Public Works	33,700	36,515	24,425	20,890	29,590	24,570
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET  
PUBLIC WORKS**

*LOCATOR MAP LEGEND*

**ROADWAY IMPROVEMENTS**

**# PROJECT TITLE**

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- 1 68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD
- 2 ARCTIC BLVD UPGRADE - RASPBERRY RD TO DIMOND BLVD
- 3 BAXTER RD/BEAVER PLACE UPGRADE AND REHAB 17TH AVE TO N. LIGHTS BLVD
- 4 BOSTON ST UPGRADE - DEBARR RD TO 12TH AVE
- 5 BOUNDARY RD PEDESTRIAN AMENITIES -MULDOON TO TURPIN
- 6 CHRISTENSEN DR/1ST AVE RECONSTRUCTION - ARR BLDG TO 3RD AVE
- 7 GLEN ALPS ROAD SERVICE AREA (TOILSOME HILL)
- 8 HILAND RD BRIDGE AT THE SOUTH FORK OF EAGLE RIVER (MP 6)
- 9 KING ST AND 100TH AVE UPGRADES - DIMOND BLVD TO OLD SEWARD HWY
- 10 LAKE OTIS PKWY SURFACE REHAB - CHINOOK AVE TO HUFFMAN RD
- 11 NORTHWOOD DR/88TH AVE SURFACE REHAB - STRAWBERRY RD TO ARLENE ST
- 12 SPENARD RD AT 36TH AVE REALIGNMENT

**SAFETY IMPROVEMENTS**

- 13 15TH AVE SAFETY IMPROVEMENTS - INGRA TO SITKA
- 14 BRAGAW ST SAFETY IMPROVEMENTS - DEBARR RD TO 20TH AVE
- 15 FAIRVIEW AREA TRAFFIC IMPROVEMENTS
- 16 LAKE OTIS PARKWAY AT 80TH AVE SIGNAL
- 17 LAKE OTIS PKWY AT 88TH AVE SIGNAL
- 18 MOUNTAIN VIEW AREA TRAFFIC IMPROVEMENTS

**DRAINAGE - COLLECTION**

- 19 36TH AVE STORM REHAB - SCARLET PL TO WISCONSIN ST
- 20 97TH AVE STORM PHASE IV - SEWARD HWY TO INDEPENDENCE PARK AREA

**DRAINAGE - TREATMENT**

- 21 CAMPBELL CREEK AT C ST STORM OUTFALL IMPROVEMENTS

**PUBLIC WORKS PROJECTS (SITE NOT SPECIFIED)**

ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION  
DISTRICT 18 LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION  
DISTRICTS 24,25,& 26 RSA (CBERRRSA) ROAD AND DRAINAGE REHAB  
GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION  
LOCAL ROAD RID RECONSTRUCTION PROJECTS  
RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES  
ADA PEDESTRIAN FACILITY UPGRADES  
ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEMENTS  
ARDSA STREET LIGHT IMPROVEMENTS  
ELECTRICAL LOAD CENTER UPGRADES  
MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB  
LOWER HILLSIDE AREA STORM DRAINAGE  
PORT AREA STORM IMPROVEMENTS  
HEAVY EQUIPMENT FOR ROAD AND DRAINAGE  
MUNICIPAL CONTRIBUTION TO ISTEPA PROGRAM

# 1998 CAPITAL IMPROVEMENT BUDGET PUBLIC WORKS

