

# **PUBLIC TRANSPORTATION**

## **PUBLIC TRANSPORTATION DEPARTMENT**

### **Department Goal**

The goal of the Public Transportation Department for the 1998-2003 Capital Improvement Budget/Program is to enhance the overall quality of life in our community by providing safe, reliable and efficient transportation in a fiscally and environmentally responsible manner.

The Public Transportation Improvement Budget/Program is based on goals established for future transit service in the Anchorage Metropolitan Area Transportation Study (AMATS) Long Range Transportation Plan, the AMATS Transportation Improvement Plan, the Transit Development Plan, and the Americans with Disabilities Act (ADA ) Paratransit Plan.

The current Capital Improvement Budget/Program represents a multi-faceted approach to meeting the department's goal. This approach includes replacements of buses that have exceeded their useful life, expansion of the bus fleet beginning in 2001, paratransit vehicles for those unable to use standard buses, van pooling, improvements to bus stops, construction of neighborhood transit centers, replacement of major vehicle drive train components, and efficiency improvements to buses and computer systems.

MUNICIPALITY OF ANCHORAGE  
 Capital Improvement Program  
 PRIORITY LIST BY DEPARTMENT  
 (000's)

4-Nov-97

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**Public Transportation**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>							
1998	BUS STOP SAFETY IMPROVEMENTS	1	310	0	0	440	750
1998	TRANSIT CENTERS	2	120	0	0	160	280
1998	MANAGEMENT INFORMATION SYSTEM	3	42	0	0	56	98
1998	IMPROVEMENTS TO EXISTING FLEET	4	30	0	0	40	70
<b>TOTAL: Transit Improv./Facilities</b>			<b>502</b>	<b>0</b>	<b>0</b>	<b>696</b>	<b>1,198</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
1998	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	70	0	0	120	190
1998	SUPPORT VEHICLES	2	28	0	0	56	84
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>98</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>274</b>
<b>CATEGORY: Paratransit Vehicles</b>							
1998	PARATRANSIT VEHICLES	1	302	0	0	348	650
<b>TOTAL: Paratransit Vehicles</b>			<b>302</b>	<b>0</b>	<b>0</b>	<b>348</b>	<b>650</b>
<b>TOTAL FOR 1998</b>			<b>902</b>	<b>0</b>	<b>0</b>	<b>1,220</b>	<b>2,122</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
1999	BUS STOP SAFETY IMPROVEMENTS	1	0	0	0	400	400
1999	TRANSIT CENTERS	2	0	0	0	320	320
1999	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	56	56
1999	IMPROVEMENTS TO EXISTING FLEET	4	0	0	0	40	40
<b>TOTAL: Transit Improv./Facilities</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>816</b>	<b>816</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
1999	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	0	0	0	80	80
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>80</b>
<b>CATEGORY: Paratransit Vehicles</b>							
1999	PARATRANSIT VEHICLES	1	0	0	0	300	300
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
<b>TOTAL FOR 1999</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,196</b>	<b>1,196</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2000	BUS STOP SAFETY IMPROVEMENTS	1	0	0	0	400	400
2000	MANAGEMENT INFORMATION SYSTEM	2	0	0	0	56	56
2000	IMPROVEMENTS TO EXISTING FLEET	3	0	0	0	40	40
<b>TOTAL: Transit Improv./Facilities</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>496</b>	<b>496</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2000	TRANSIT FLEET EXPANSION	1	0	0	0	750	750
2000	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	0	0	0	80	80
2000	SUPPORT VEHICLES	3	0	0	0	56	56
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>886</b>	<b>886</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2000	PARATRANSIT VEHICLES	1	0	0	0	560	560
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>560</b>	<b>560</b>
<b>TOTAL FOR 2000</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,942</b>	<b>1,942</b>

1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM - Approved 11/4/97

MUNICIPALITY OF ANCHORAGE  
 Capital Improvement Program  
 PRIORITY LIST BY DEPARTMENT  
 (000's)

4-Nov-97

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**Public Transportation**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Transit Improv./Facilities</b>							
2001	BUS STOP SAFETY IMPROVEMENTS	1	300	0	0	400	700
2001	TRANSIT CENTERS	2	120	0	0	0	120
2001	MANAGEMENT INFORMATION SYSTEM	3	40	0	0	56	96
2001	IMPROVEMENTS TO EXISTING FLEET	4	30	0	0	40	70
<b>TOTAL: Transit Improv./Facilities</b>			<b>490</b>	<b>0</b>	<b>0</b>	<b>496</b>	<b>986</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2001	TRANSIT FLEET EXPANSION	1	0	0	0	750	750
2001	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	60	0	0	80	140
2001	SUPPORT VEHICLES	3	14	0	0	0	14
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>74</b>	<b>0</b>	<b>0</b>	<b>830</b>	<b>904</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2001	PARATRANSIT VEHICLES	1	285	0	0	540	825
<b>TOTAL: Paratransit Vehicles</b>			<b>285</b>	<b>0</b>	<b>0</b>	<b>540</b>	<b>825</b>
<b>TOTAL FOR 2001</b>			<b>849</b>	<b>0</b>	<b>0</b>	<b>1,366</b>	<b>2,715</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2002	BUS STOP SAFETY IMPROVEMENTS	1	0	0	0	400	400
2002	TRANSIT CENTERS	2	0	0	0	160	160
2002	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	56	56
2002	IMPROVEMENTS TO EXISTING FLEET	4	0	0	0	40	40
<b>TOTAL: Transit Improv./Facilities</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>656</b>	<b>656</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2002	TRANSIT FLEET EXPANSION	1	0	0	0	750	750
2002	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	0	0	0	80	80
2002	SUPPORT VEHICLES	3	0	0	0	56	56
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>886</b>	<b>886</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2002	PARATRANSIT VEHICLES	1	0	0	0	300	300
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
<b>TOTAL FOR 2002</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,842</b>	<b>1,842</b>
<b>CATEGORY: Transit Improv./Facilities</b>							
2003	BUS STOP SAFETY IMPROVEMENTS	1	0	0	0	400	400
2003	MANAGEMENT INFORMATION SYSTEM	2	0	0	0	56	56
2003	TRANSIT CENTERS	3	0	0	0	320	320
2003	IMPROVEMENTS TO EXISTING FLEET	4	0	0	0	40	40
<b>TOTAL: Transit Improv./Facilities</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>816</b>	<b>816</b>
<b>CATEGORY: Transit Vehicles and Upgrades</b>							
2003	TRANSIT FLEET EXPANSION	1	0	0	0	750	750
2003	BUS FLEET CAPITAL MAINTENANCE ITEMS	2	0	0	0	80	80
<b>TOTAL: Transit Vehicles and Upgrades</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>830</b>	<b>830</b>
<b>CATEGORY: Paratransit Vehicles</b>							
2003	PARATRANSIT VEHICLES	1	0	0	0	300	300
<b>TOTAL: Paratransit Vehicles</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
<b>TOTAL FOR 2003</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,346</b>	<b>1,346</b>
<b>TOTAL FOR ALL YEARS</b>			<b>1,751</b>	<b>0</b>	<b>0</b>	<b>10,012</b>	<b>11,763</b>

1998-2003 CAPITAL IMPROVEMENT BUDGET/PROGRAM - Approved 11/4/97

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1998 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p><b>BUS STOP SAFETY IMPROVEMENTS</b> This project funds the upgrading of bus stops and pullouts to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements are consistent with facility design recommended in the Transit Facilities Design Guidelines. Typical improvements include bus shelters, grading, paving, utility relocations, lighting, curb adjustments, drainage and constructing paths. GO bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	<p>B= 310 F= 440</p>	<p>0.0 25.9</p>	<p>Areawide</p>
<p><b>TRANSIT CENTERS</b> Transit centers encourage a neighborhood "feeder service" by bringing passengers directly to buses from major employment centers. Sites include two East Anchorage locations -- first in the Goose Lake Institutional Area and the second in the vicinity of Northway Mall. These projects (Continued on Next Page)</p>	<p>B= 120 F= 160</p>	<p>0.0 10.0</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1998 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p><b>TRANSIT CENTERS</b> (Continued) are phased with funding for the design, ROW and utilities portion in 1998 and 2001 and construction funding in 1999 and 2003. G.O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p> <p><b>MANAGEMENT INFORMATION SYSTEM</b> This project funds information systems necessary for efficient management of the public transit system. Typical projects include Geographic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and payroll system. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital (Continued on Next Page)</p>	<p>B= 42 F= 56</p>	<p>0.0 9.5</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p align="center"><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1998 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desiresble
		DEBT SERVICE (000's)	
<p>MANAGEMENT INFORMATION SYSTEM (Continued) improvement period of 1998 - 2003.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, security system, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications and location systems. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	<p>B= 30 F= 40</p>	<p>0.0 5.1</p>	<p>Areawide</p>
<p>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</p>			<p>1998</p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1998 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B=    502 F=    696		
Category Total	1,198	0.0 50.5	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>1998</b>



**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department	1998 PROJECT COST (000's)	Category	
Public Transportation		Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Lend Bank M-Matching State Grant	ORM COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>BUS FLEET CAPITAL MAINTENANCE ITEMS</b> The Federal Transit Administration allows grantees to use capital funds for purchase of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.	B=     70 F=     120	0.0  12.0	Areawide
<b>SUPPORT VEHICLES</b> This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G. O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital (Continued on Next Page)	B=     28 F=     56	0.0  4.8	Areawide
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			<b>1998</b>



**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1998 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>PARATRANSIT VEHICLES This project funds the purchase of para-transit vehicles for the disabled transportation and vanpool programs. The Municipality contracts with a private contractor to operate these services. G.O. bonds requested in 1998 and 2001 will provide required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	<p>B= 302 F= 348</p>	<p>0.0 68.7</p>	<p>Areawide</p>
<p><i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i></p>			<p><b>1998</b></p>

**MUNICIPALITY OF ANCHORAGE  
1998 CAPITAL IMPROVEMENT BUDGET**

Department Public Transportation	1998 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B= 302 F= 348		
Category Total	650	0.0 68.7	
*****			
Department Total(s)	B= 902 F= 1,220		
Grand Total of Public Transportation	2,122	0.0 136.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			1998

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>BUS STOP SAFETY IMPROVEMENTS</b>  This project funds the upgrading of bus stops and pullouts to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements are consistent with facility design recommended in the Transit Facilities Design Guidelines. Typical improvements include bus shelters, grading, paving, utility relocations, lighting, curb adjustments, drainage and constructing paths. GO bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	<p>B= 310 F= 440</p>	<p>F= 400</p>	<p>F= 400</p>	<p>B= 300 F= 400</p>	<p>F= 400</p>	<p>F= 400</p>
<p><b>TRANSIT CENTERS</b>  Transit centers encourage a neighborhood "feeder service" by bringing passengers directly to buses from major employment centers. Sites include two East Anchorage locations -- first in the Goose Lake Institutional Area and the second in the vicinity of Northway Mall. These projects  (Continued on Next Page)</p>	<p>B= 120 F= 160</p>	<p>F= 320</p>		<p>B= 120</p>	<p>F= 160</p>	<p>F= 320</p>
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal D-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>TRANSIT CENTERS</b> (Continued) are phased with funding for the design, ROW and utilities portion in 1998 and 2001 and construction funding in 1999 and 2003. G.O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>						
<p><b>MANAGEMENT INFORMATION SYSTEM</b> This project funds information systems necessary for efficient management of the public transit system. Typical projects include Geographic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/run-cutting process, customer information and telephone communications system, and payroll system. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital (Continued on Next Page)</p>	B= 42 F= 56	F= 56	F= 56	B= 40 F= 56	F= 56	F= 56
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p>MANAGEMENT INFORMATION SYSTEM (Continued) improvement period of 1998 - 2003.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which issues passenger passes on the bus, security system, transit/signal improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications and location systems. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	B= 30 F= 40	F= 40	F= 40	B= 30 F= 40	F= 40	F= 40
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	B= 502 F= 696	F= 816	F= 496	B= 490 F= 496	F= 656	F= 816
Category Total	1,198	816	496	986	656	816
				<b>1998 - 2003</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>BUS FLEET CAPITAL MAINTENANCE ITEMS</b>            The Federal Transit Administration allows grantees to use capital funds for purchase of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet. G.O. bonds requested in years 1998 and 2001 will provide the required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	B= 70 F= 120	F= 80	F= 80	B= 60 F= 80	F= 80	F= 80
<p><b>SUPPORT VEHICLES</b>            This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. G. O. bonds requested in 1998 and 2001 will provide the required local match for federal FTA grants over the capital            (Continued on Next Page)</p>	B= 28 F= 56		F= 56	B= 14	F= 56	
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>SUPPORT VEHICLES</b> (Continued) improvement period of 1998 - 2003.</p> <p><b>TRANSIT FLEET EXPANSION</b> This project funds the planned expansion of three buses per year beginning in 2002. Because of a long delivery lead-time, buses programmed for purchase in 2000 will be delivered in 2002. 2000 - Add three buses in 2002 2001 - Add three buses in 2003 2002 - Add three buses in 2004 2003 - Add three buses in 2005</p>			D= 75 F= 675	D= 75 F= 675	D= 75 F= 675	D= 75 F= 675
<p>Sub-Total(s)</p>	B= 98 F= 176	F= 80	D= 75 F= 811	B= 74 D= 75 F= 755	D= 75 F= 811	D= 75 F= 755
<p>Category Total</p>	274	80	886	904	886	830
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
<p><b>PARATRANSIT VEHICLES</b>            This project funds the purchase of paratransit vehicles for the disabled transportation and vanpool programs. The Municipality contracts with a private contractor to operate these services. G.O. bonds requested in 1998 and 2001 will provide required local match for federal FTA grants over the capital improvement period of 1998 - 2003.</p>	B= 302 F= 348	F= 300	F= 560	B= 285 F= 540	F= 300	F= 300
				<b>1998 - 2003</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1998 - 2003 CAPITAL IMPROVEMENT PROGRAM**

Department Public Transportation	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
Sub-Total(s)	B= 302 F= 348	F= 300	F= 560	B= 285 F= 540	F= 300	F= 300
Category Total	650	300	560	825	300	300
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	B= 902 F= 1,220	F= 1,196	D= 75 F= 1,867	B= 849 D= 75 F= 1,791	D= 75 F= 1,767	D= 75 F= 1,871
Grand Total of Public Transportation	2,122	1,196	1,942	2,715	1,842	1,946
				1998 - 2003		