

HEALTH & HUMAN SERVICES

HEALTH AND HUMAN SERVICES

Department Goal

The primary goal of the Department of Health & Human Services for the 1998-2003 Capital Improvement Budget/Program is to renovate or replace the current public health facility located at 9th Avenue and L Street to meet the following objectives: (1) to make more efficient use of space and to allow centralization of public health programs/services so as to better serve the public, (2) to significantly reduce the amount of operations and maintenance costs currently experienced, and (3) to address deferred maintenance projects as well as building code deficiencies and other concerns such as potential asbestos removal.

Originally constructed as a community hospital in 1967, the facility is inadequate for its present use. The municipal Department of Property & Facility Management has identified approximately \$2.7 million of repair and upgrade projects that address the most immediate code correction and safety concerns associated with the building. However, these projects represent a partial, short term solution to the current inadequacies of the facility. Needed major repairs and upgrades, coupled with an inefficient design for present use, prompt the need for a comprehensive solution.

The estimated cost of replacement or major renovation is \$9-12 million, including design and construction. Funding for evaluation of options and the preliminary phase of a replacement/renovation project is currently included in the 1998-2003 Capital Improvement Budget/Program.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

4-Nov-97

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Health & Human Services

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Health and Human Services							
1998	HEALTH AND HUMAN SERVICES HEADQUARTERS	1	0	0	500	0	500
TOTAL: Health and Human Services			0	0	500	0	500
TOTAL FOR 1998			0	0	500	0	500
TOTAL FOR ALL YEARS	Health & Human Services		0	0	500	0	500

**MUNICIPALITY OF ANCHORAGE
1998 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1998 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HEALTH AND HUMAN SERVICES HEADQUARTERS BUILDING Funding will be used for the preliminary phases of a renovation to or replacement of the entire 825 L Street facility to address structural and functional problems of the Health & Human Services headquarters facility.	S= 500		Areawide
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Sub-Total(s)	S= 500		
Category Total	500	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 500		
Grand Total of Health & Human Services	500	0.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			1998

MUNICIPALITY OF ANCHORAGE
1998 - 2003 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	1998	1999	2000	2001	2002	2003
HEALTH AND HUMAN SERVICES HEADQUARTERS BUILDING Funding will be used for the preliminary phases of a renovation to or replacement of the entire 825 L Street facility to address structural and functional problems of the Health & Human Services headquarters facility.	S= 500					
Sub-Total(s)	S= 500					
Category Total	500	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 500					
Grand Total of Health & Human Services	500	0	0	0	0	0
				1998 - 2003		