



Rick Mystrom
Mayor

Municipality of Anchorage



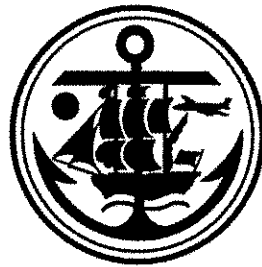
**1998
Approved
Capital
Improvement
Budget**

General Government

**1998 - 2003
Approved
Capital
Improvement
Program**

1998
APPROVED
CAPITAL IMPROVEMENT BUDGET

1998-2003
APPROVED
CAPITAL IMPROVEMENT PROGRAM



Municipality of Anchorage

Rick Mystrom
Mayor

Municipality
of
Anchorage



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Rick Mystrom, Mayor

OFFICE OF THE MAYOR

December 3, 1997

Dear Residents of Anchorage:

Enclosed herein is the Approved 1998 General Government Capital Improvement Budget (CIB) and 1998-2003 General Government Capital Improvement Program (CIP).

The six-year capital program addresses many of the needs of the community by maintaining and improving the existing capital infrastructure of roadways, buildings, police and fire vehicles/equipment, parks, cultural/recreational facilities and public transportation. The capital program strives to enhance the overall quality of life in Anchorage for the benefit of residents and to help attract new businesses and visitors to our City. The 1998 CIB focuses on Anchorage's highest priority capital needs, while the 1998-2003 Capital Improvement Program addresses longer-term needs focused on maintaining infrastructure.

A number of projects have been incorporated into the Approved Capital Improvement Budget/Program which enhance recreational opportunities in Anchorage, especially for our City's youth. Examples of such projects include development of sports fields, sports field irrigation improvements throughout the Anchorage bowl, Coastal Trail rehabilitation, and improvements to Kincaid Park Outdoor Center and Russian Jack Springs Park. I believe that in providing our young people with improved recreational opportunities, they can focus more of their energy on healthy, positive activities.

Many of the funding sources cited in the CIB/CIP are contingent upon future approval by either Anchorage voters or State legislators. A number of bond proposals are anticipated for the April 1998 election including Fire, Police, Roads and Drainage, Trails and Sports Facilities, Public Transportation and Emergency Communications infrastructure. Some of these anticipated bond funds will be pledged as local match in order to obtain State capital matching grants during the 1998 legislative session.

Over the last several years, the Municipality has experienced a significant reduction in State funding for local capital projects. In response to these recent trends, the 1998 Capital Improvement Budget assumes that a greater share of local funding for projects will be needed. We will continue to aggressively pursue State funding and should conditions change we will adjust our mix of local and State funding requests accordingly.

Through implementation of a capital program that maintains, improves and enhances our City's infrastructure, I believe economic development opportunities and quality of life will be enhanced. The six-year capital program strives to meet the current and long-term priority needs of our community within realistic budget constraints.

Sincerely,



Rick Mystrom

"City of Lights and Flowers"

CLERK'S OFFICE
AMENDED AND APPROVED
 Date: 11-4-97

Submitted by: Chairman of the Assembly at
 the Request of the Mayor
 Prepared by: Office of Management and
 Budget
 For Reading: October 28, 1997

ANCHORAGE, ALASKA
 AO NO. 97-122 (S) as amended

**AN ORDINANCE ADOPTING THE 1998 GENERAL GOVERNMENT CAPITAL
 IMPROVEMENT BUDGET**

WHEREAS, the Mayor has presented the Proposed 1998 General
 Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the
 Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 21, 1997 and October 28, 1997, duly advertised
 public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal
 Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1998 General Government Capital Improvement
 Budget is hereby approved for the Municipality of Anchorage, subject to receipt and
 appropriation of the necessary funds.

2. The anticipated 1998 appropriations by fund are as follows:

Fund No.	Title	(000's)				Fund Total
		Anticipated Funding				
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,905	\$ 1,712	\$ 4,566	\$ 1,334	\$ 11,517
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	0	120	400
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	3,015	1,180	0	0	4,195
0441	ARDSA CIB	26,175	870	125	3,000	30,170
0451	Anc Metropolitan Police SA CIB	2,905	0	161	0	3,066
0461	Anchorage Parks & Rec SA CIB	4,943	2,137	0	1,642	8,722
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	902	0	0	1,220	2,122
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$41,845	\$6,669	\$5,779	\$14,164	\$68,457

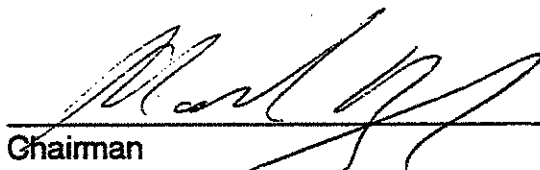
3. The anticipated 1998 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants	Discretionary	Other	
			Matching			
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	3,773	5,450
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	3,925	1,180	492	0	5,597
4000	Police Department	2,905	0	161	0	3,066
5000	Cultural & Recreational Svcs	4,943	2,137	1,701	1,882	10,663
6000	Public Transportation	902	0	0	1,220	2,122
7000	Public Works	27,535	1,640	125	4,400	33,700
9000	Non-Departmental	1,635	35	0	15	1,685
TOTALS		\$41,845	\$6,669	\$5,779	\$14,164	\$68,457

4. This ordinance shall take effect January 1, 1998.

PASSED AND APPROVED by the Anchorage Municipal Assembly this
 4th day of November, 1997.



 Chairman

ATTEST:



 Municipal Clerk

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-04-97

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 28, 1997

ANCHORAGE, ALASKA
AR NO. 97-224(S) as amended

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 1998-2003
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Proposed 1998-2003 General
Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 21, 1997 and October 28, 1997 duly advertised public
hearings were held on the 1998-2003 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1998-2003 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 1998-2003 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 1998.

PASSED AND APPROVED by the Anchorage Assembly this 4th day of
November, 1997.


Chairman

ATTEST:


Municipal Clerk

1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1998	1999	2000	2001	2002	2003
0231	State Categorical Grants	\$0	\$0	\$0	\$200	\$0	\$0
0401	Areawide General CIB	\$11,517	\$4,993	\$7,603	\$3,705	\$4,323	\$3,049
0404	Chugiak Fire CIB	\$292	\$250	\$0	\$0	\$190	\$0
0406	Girdwood Valley SA CIB	\$485	\$290	\$240	\$200	\$310	\$335
0409	Misc Capital/Pass-Thru	\$400	\$300	\$300	\$300	\$300	\$500
0419	CB/ERRRSA CIP	\$1,370	\$1,885	\$3,705	\$1,970	\$1,970	\$1,270
0421	Heritage Land Bank Capital	\$707	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$4,195	\$3,262	\$3,740	\$505	\$1,975	\$0
0441	ARDSA CIB	\$30,170	\$32,700	\$19,770	\$17,670	\$26,270	\$22,150
0451	Anc Metropolitan Police SA CIB	\$3,066	\$1,000	\$0	\$1,000	\$1,500	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$8,722	\$9,795	\$6,850	\$11,470	\$350	\$6,440
0462	Eagle River/Chugiak Parks CIB	\$490	\$503	\$465	\$105	\$25	\$15
0485	Public Transportation CIB	\$2,122	\$1,196	\$1,942	\$2,715	\$1,842	\$1,946
0606	Fleet Service	\$2,754	\$2,845	\$2,900	\$3,400	\$3,400	\$2,290
0608	Mgt. Info. Serv. CIB	\$2,167	\$1,537	\$1,266	\$1,051	\$0	\$0
TOTALS		\$68,457	\$60,556	\$48,781	\$44,291	\$42,455	\$39,995

Approved 2/24/98, as amended

Submitted by: Chairman of the Assembly at the Request of the Mayor

CLERK'S OFFICE

Prepared by: Office of Management and Budget

AMENDED AND APPROVED

Date: 2-24-98

For Reading: February 10, 1998

ANCHORAGE, ALASKA
AR NO. 98-41

A RESOLUTION REVISING THE APPROVED 1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997, per AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Administration expects to introduce the April 1998 Bond Propositions to the Assembly February 3, 1998 in a total amount different than that shown in the Approved 1998-2003 General Government CIB/CIP.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Approved 1998 General Government Capital Improvement Budget is revised to include capital project adjustments described in the attached Assembly Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised as follows: (000's)

Fund No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,155	\$ 2,912	\$ 4,566	\$ 1,334	\$ 11,967
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	70	150	500
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	0	125	3,000	30,920
0451	Anc Metropolitan Police SA CIB	2,905	0	161	0	3,066
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$44,520	\$6,999	\$5,849	\$14,194	\$71,562

1 Section 3. That the anticipated 1998 appropriations by department have been revised as
 2 follows:

(000's)

Dept. No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
7 1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
8 1400	Management Information Systems	0	0	0	2,167	2,167
9 1600	Property & Facility Management	0	1,677	0	3,773	5,450
10 2000	Health & Human Services	0	0	500	0	500
11 3000	Fire Department	5,730	1,180	492	0	7,402
12 4000	Police Department	2,905	0	161	0	3,066
13 5000	Cultural & Recreational Svcs	4,945	2,137	1,701	1,882	10,665
14 6000	Public Transportation	900	0	0	1,220	2,120
15 7000	Public Works	28,405	1,970	195	4,430	35,000
16 9000	Non-Departmental	1,635	35	0	15	1,685
17	TOTALS	\$44,520	\$6,999	\$5,849	\$14,194	\$71,562

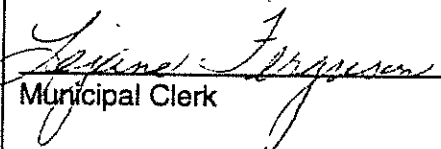
18
 19
 20 Section 4. That the Approved 1998-2003 General Government Capital Improvement
 21 Program is revised (per the attached table) to include capital project adjustments described in the
 22 attached Assembly Memorandum.

23
 24 Section 5. That this resolution shall become effective immediately upon passage and
 25 approval by the Assembly.

26
 27 **PASSED AND APPROVED** by the Anchorage Municipal Assembly this 24th day of
 28 February, 1998.

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 30
 31
 32
 33 
 Chair

34 ATTEST:

35
 36
 37 
 38
 39 Municipal Clerk

Approved 2/24/98 as amended

1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1998	1999	2000	2001	2002	2003
0231	State Categorical Grants	\$0	\$0	\$0	\$200	\$0	\$0
0401	Areawide General CIB	\$11,967	\$4,193	\$7,603	\$3,705	\$4,323	\$3,049
0404	Chugiak Fire CIB	\$292	\$250	\$0	\$0	\$190	\$0
0406	Girdwood Valley SA CIB	\$485	\$290	\$240	\$200	\$310	\$335
0409	Misc Capital/Pass-Thru	\$500	\$300	\$300	\$300	\$300	\$500
0419	CB/ERRRSA CIP	\$1,370	\$1,885	\$3,705	\$1,970	\$1,970	\$1,270
0421	Heritage Land Bank Capital	\$707	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$6,000	\$3,262	\$3,740	\$505	\$1,975	\$0
0441	ARDSA CIB	\$30,920	\$33,500	\$19,770	\$17,670	\$26,270	\$22,150
0451	Anc Metropolitan Police SA CIB	\$3,066	\$1,000	\$0	\$1,000	\$1,500	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$8,724	\$9,795	\$6,850	\$11,470	\$350	\$6,440
0462	Eagle River/Chugiak Parks CIB	\$490	\$503	\$465	\$105	\$25	\$15
0485	Public Transportation CIB	\$2,120	\$1,196	\$1,942	\$2,715	\$1,842	\$1,946
0606	Fleet Service	\$2,754	\$2,845	\$2,900	\$3,400	\$3,400	\$2,290
0608	Mgt. Info. Serv. CIB	\$2,167	\$1,537	\$1,266	\$1,051	\$0	\$0
TOTALS		\$71,562	\$60,556	\$48,781	\$44,291	\$42,455	\$39,995



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 151-98

Meeting Date: February 10, 1998

From: Mayor

Subject: Revising the Approved 1998 General Government Capital Improvement Budget (CIB) and the 1998-2003 General Government Capital Improvement Program (CIP)

This revision to the Approved 1998-2003 General Government CIB/CIP is necessary in order to reflect changes contained in the Administration's proposed April 21, 1998 General Government Bond Propositions.

The adjustments summarized below are intended to present the Capital Budget *at one point in time* (i.e., prior to the 1998 bond election and prior to the close of the 1998 Legislature). Further adjustments to the 1998-2003 General Government CIB/CIP may be necessary should the Assembly make any additional changes to the April 21, 1998 bond propositions.

PROJECT NAME	Detail of Funding Changes			Total Net
	(000's)			
	G.O. Bonds	Matching State Grants	Round -ing	1998 CIB
Downtown Fire Station (#1) Replacement-Design/Site Acquisition/Site Preparation Costs	\$1,965	0	0	\$1,965
Rewire Station #12 and Dispatch	-160	0	0	-160
Public Transportation-Management Information System	0	0	-2	-2
68th Ave Upgrade-Lake Otis Pkwy to Abbott Loop Rd	870	-870	0	0
Lake Otis & Tudor-Turn Lanes	0	1,200	0	1,200
Javier de la Vega Park	0	0	2	2
TOTAL NET CHANGES	\$2,675	\$ 330	\$ 0	\$3,005

THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE REVISED 1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS PRESENTED.

Concurrence:

Larry D. Crawford
Municipal Manager

Prepared by:

Daniel Moore
Capital Budget Officer

Respectfully submitted,

Rick Mystrom
Mayor

Concurrence:

George J. Vakalis
Operations Manager

CLERK'S OFFICE

APPROVED

Date: 3-3-98

Submitted by: Chairman of the Assembly at the Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: March 3, 1998

ANCHORAGE, ALASKA

AR NO. 98- 70

A RESOLUTION AMENDING THE REVISED 1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997, per AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Assembly approved a revision to the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on February 24, 1998, per AR 98-41 as amended; and

WHEREAS, the Administration introduce a resolution for action Assembly March 3, 1998 revising the 1998 Legislative Program and endorsing proposed uses for the reappropriation of a 1996 State grant entitled *SHIP CREEK WEIR AND TRAIL CROSSING*.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1998 General Government Capital Improvement Budget is amended to include capital projects proposed as uses for the reappropriation of the 1996 *SHIP CREEK WEIR AND TRAIL CROSSING* grant, as described in the attached Assembly Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised as follows: (000's)

Fund No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 3,155	\$ 2,912	\$ 5,509	\$ 1,334	\$ 12,910
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	70	150	500
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	0	125	3,000	30,920
0451	Anc Metropolitan Police SA CIB	2,905	0	161	0	3,066
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$44,520	\$6,999	\$6,792	\$14,194	\$72,505

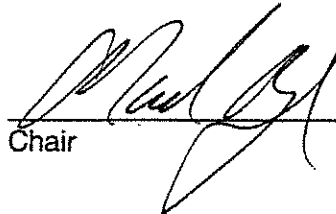
Section 3. That the anticipated 1998 appropriations by department have been revised as follows:

Dept. No.	Title	(000's)				Fund Total
		Anticipated Funding				
		G.O. Bonds	State Grants	Discretionary	Other	
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	3,773	5,450
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	5,730	1,180	492	0	7,402
4000	Police Department	2,905	0	161	0	3,066
5000	Cultural & Recreational Svcs	4,945	2,137	2,644	1,882	11,608
6000	Public Transportation	900	0	0	1,220	2,120
7000	Public Works	28,405	1,970	195	4,430	35,000
9000	Non-Departmental	1,635	35	0	15	1,685
TOTALS		\$44,520	\$6,999	\$6,792	\$14,194	\$72,505

Section 4. That the Revised 1998-2003 General Government Capital Improvement Program is amended (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 3rd day of March, 1998.


Chair

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 252-98

Meeting Date: March 3, 1998

1 **From:** Mayor

2
3 **Subject:** Amending the Revised 1998 General Government Capital Improvement
4 Budget (CIB) and the 1998-2003 General Government Capital
5 Improvement Program (CIP)
6

7 This amendment to the Revised 1998-2003 General Government CIB/CIP is necessary in
8 order to reflect the Administration's proposed uses for the reappropriation of a 1996 State
9 grant entitled *Ship Creek Weir and Trail Crossing*. This amendment corresponds to AR
10 98-67, a resolution for action March 3, 1998, endorsing the proposed uses and revising
11 the 1998 Legislative Program, concurrently.
12


13 The amendment adds three new capital projects in the Ship Creek area totaling
14 \$943,000, the approximate amount available from the original grant. Projects include; 1)
15 North C Street Pedestrian Bridge (\$138,000), 2) Ship Creek Signs (\$25,000), and 3) Ship
16 Creek Trail Extension (\$780,000). The projects are consistent with the Ship Creek Task
17 Force's recommendations and are ones that would provide an optimal return on the
18 investment.
19

20 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE AMENDED 1998
21 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 1998-2003
22 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS PRESENTED.
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24 Concurrence:

Prepared by:

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27 
28 Larry D. Crawford
29 Municipal Manager
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Daniel Moore
Capital Budget Officer

31 Respectfully submitted,
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35 Rick Mystrom
36 Mayor
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1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1998	1999	2000	2001	2002	2003
0231	State Categorical Grants	\$0	\$0	\$0	\$200	\$0	\$0
0401	Areawide General CIB	\$12,910	\$4,193	\$7,603	\$3,705	\$4,323	\$3,049
0404	Chugiak Fire CIB	\$292	\$250	\$0	\$0	\$190	\$0
0406	Girdwood Valley SA CIB	\$485	\$290	\$240	\$200	\$310	\$335
0409	Misc Capital/Pass-Thru	\$500	\$300	\$300	\$300	\$300	\$500
0419	CB/ERRRSA CIP	\$1,370	\$1,885	\$3,705	\$1,970	\$1,970	\$1,270
0421	Heritage Land Bank Capital	\$707	\$0	\$0	\$0	\$0	\$0
0431	Anchorage Fire SA CIB	\$6,000	\$3,262	\$3,740	\$505	\$1,975	\$0
0441	ARDSA CIB	\$30,920	\$33,500	\$19,770	\$17,670	\$26,270	\$22,150
0451	Anc Metropolitan Police SA CIB	\$3,066	\$1,000	\$0	\$1,000	\$1,500	\$2,000
0461	Anchorage Parks & Rec SA CIB	\$8,724	\$9,795	\$6,850	\$11,470	\$350	\$6,440
0462	Eagle River/Chugiak Parks CIB	\$490	\$503	\$465	\$105	\$25	\$15
0485	Public Transportation CIB	\$2,120	\$1,196	\$1,942	\$2,715	\$1,842	\$1,946
0606	Fleet Service	\$2,754	\$2,845	\$2,900	\$3,400	\$3,400	\$2,290
0608	Mgt. Info. Serv. CIB	\$2,167	\$1,537	\$1,266	\$1,051	\$0	\$0
TOTALS		\$72,505	\$60,556	\$48,781	\$44,291	\$42,455	\$39,995

CLERK'S OFFICE

APPROVED

Date: 5-4-98

Submitted by: Chairman of the Assembly at the Request of the Mayor

Prepared by: Office of Management and Budget

For Reading: April 28, 1998

ANCHORAGE, ALASKA
AR NO. 98-105 (S)

A RESOLUTION AMENDING THE REVISED 1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997, per AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Assembly approved a revision to the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on February 24, 1998, per AR 98-41 as amended; and

WHEREAS, the Assembly amended the Revised 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on March 3, 1998, per AR 98-70; and;

WHEREAS, the Administration has proposed a Public Safety/Tax Reduction Program using fund balance generated in 1997 to fund public safety capital projects, thereby avoiding the need to incur bond debt; and

WHEREAS, AR 98-123, submitted April 7, 1998, appropriates a contribution of \$300,000 to the capital budget for the Jail portion of the Replacement Jail/Fire Station/Inebriate Drop-Off Center Site Selection project.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1998 General Government Capital Improvement Budget is amended to include capital projects as described in the attached Assembly Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised as follows:

(000's)

		Anticipated Funding				
Fund No.	Title	G.O. Bonds	State Grants		Other	Fund Total
			Matching	Discretionary		
0401	Areawide General CIB	\$ 0	\$ 1,712	\$ 5,509	\$ 3,579	\$ 10,800
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	70	150	500
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	1,200	125	3,910	33,030
0451	Anc Metropolitan Police SA CIB	0	0	161	3,205	3,366
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$38,460	\$6,999	\$6,792	\$20,554	\$72,805

Section 3. That the anticipated 1998 appropriations by department have been revised as follows:

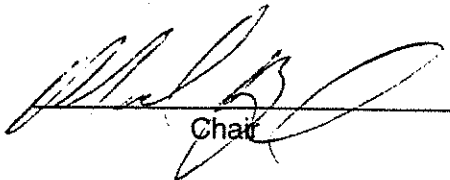
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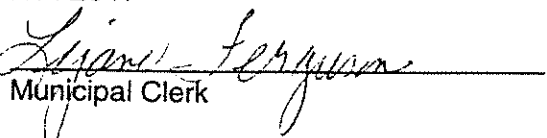
		Anticipated Funding				
Dept. No.	Title	G.O. Bonds	State Grants		Other	Fund Total
			Matching	Discretionary		
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	4,073	5,750
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	4,820	1,180	492	910	7,402
4000	Police Department	0	0	161	2,905	3,066
5000	Cultural & Recreational Svcs	4,945	2,137	2,644	1,882	11,608
6000	Public Transportation	900	0	0	1,220	2,120
7000	Public Works	27,795	1,970	195	5,040	35,000
9000	Non-Departmental	0	35	0	1,650	1,685
TOTALS		\$38,460	\$6,999	\$6,792	\$20,554	\$72,805

Section 4. That the Revised 1998-2003 General Government Capital Improvement Program is amended (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 4th day of May, 1998.


Chair

ATTEST:

Municipal Clerk

1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	1998	1999	2000	2001	2002	2003
0231	<i>State Categorical Grants</i>	\$0	\$0	\$0	\$200	\$0	\$0
0401	<i>Areawide General CIB</i>	\$10,800	\$4,463	\$7,053	\$3,055	\$3,373	\$2,499
0404	<i>Chugiak Fire CIB</i>	\$292	\$250	\$0	\$0	\$190	\$0
0406	<i>Girdwood Valley SA CIB</i>	\$485	\$290	\$240	\$200	\$310	\$335
0409	<i>Misc Capital/Pass-Thru</i>	\$500	\$300	\$300	\$300	\$300	\$500
0419	<i>CB/ERRRSA CIP</i>	\$1,370	\$1,885	\$3,705	\$1,970	\$1,970	\$1,270
0421	<i>Heritage Land Bank Capital</i>	\$707	\$0	\$0	\$0	\$0	\$0
0431	<i>Anchorage Fire SA CIB</i>	\$6,000	\$3,262	\$3,740	\$505	\$1,975	\$0
0441	<i>ARDSA CIB</i>	\$33,030	\$34,230	\$20,320	\$18,320	\$27,220	\$22,700
0451	<i>Anc Metropolitan Police SA CIB</i>	\$3,366	\$1,000	\$0	\$1,000	\$1,500	\$2,000
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$8,724	\$9,795	\$6,850	\$11,470	\$350	\$6,440
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$490	\$503	\$465	\$105	\$25	\$15
0485	<i>Public Transportation CIB</i>	\$2,120	\$1,196	\$1,942	\$2,715	\$1,842	\$1,946
0606	<i>Fleet Service</i>	\$2,754	\$2,845	\$2,900	\$3,400	\$3,400	\$2,290
0608	<i>Mgt. Info. Serv. CIB</i>	\$2,167	\$1,537	\$1,266	\$1,051	\$0	\$0
TOTALS		\$72,805	\$61,556	\$48,781	\$44,291	\$42,455	\$39,995



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 431-98

Meeting Date: April 28, 1998

From: Mayor

Subject: AR 98-105 (S) Amending the Revised 1998 General Government Capital Improvement Budget (CIB) and the 1998-2003 General Government Capital Improvement Program (CIP)

This "S" version of AR 98-105 includes the following adjustments:


- retains traffic engineering safety projects in the Anchorage Roads and Drainage Service Area (Fund 0441) for fiscal years 1998-2003, and
- adds a 1998 project entitled Replacement Jail Site Selection, which is a portion of the larger Replacement Jail/Fire Station/Inebriate Drop-Off Center project. The funding source for the Replacement Jail Site Selection project is an operating fund balance contribution (see AR 98-123).

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 98-105 (S) AMENDING THE REVISED 1998 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 1998-2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS PRESENTED.


Concurrence:

Prepared by:


Larry D. Crawford
Municipal Manager


Daniel Moore
Capital Budget Officer

Respectfully submitted,


Rick Mystrom
Mayor

**CAPITAL IMPROVEMENT BUDGET
1998**

**CAPITAL IMPROVEMENT PROGRAM
1998-2003**

RICK MYSTROM, MAYOR

ASSEMBLY

Pat Abney
Mark Begich, Chair
Bob Bell
Ted Carlson

Cheryl Clementson
Dan Kendall
Kevin Meyer
Joe Murdy

Fay Von Gemmingen
Charles Wohlforth
George Wuerch

ADMINISTRATION

Larry D. Crawford Municipal Manager
Mary K. Hughes Municipal Attorney
Thomas C. Tierney Employee Relations Director
George J. Vakalis Operations Manager

CAPITAL IMPROVEMENT BUDGET

1998

CAPITAL IMPROVEMENT PROGRAM 1998-2003

TABLE OF CONTENTS

	<u>PAGE</u>
OVERVIEW	1-1
FINANCIAL SUMMARIES	2-1
* * * * *	
FIRE DEPARTMENT	3-1
Priority List	3-3
<u>1998 CIB</u>	
Anchorage Fire	3-5
Chugiak Fire	3-13
Girdwood Fire	3-15
Emergency Medical Services.....	3-17
<u>1998-2003 CIP</u>	
Anchorage Fire	3-21
Chugiak Fire	3-33
Girdwood Fire	3-35
Emergency Medical Services.....	3-37

1998-2003 Capital Improvement Budget/Program

TABLE OF CONTENTS

	<u>PAGE</u>
POLICE DEPARTMENT	4-1
Priority List	4-3
1998 CIB.....	4-5
1998-2003 CIP.....	4-13
HEALTH AND HUMAN SERVICES	5-1
Priority List	5-3
1998 CIB.....	5-5
1998-2003 CIP.....	5-7
PUBLIC TRANSPORTATION	6-1
Priority List	6-3
<u>1998 CIB</u>	
Transit Improvement/Facilities	6-5
Transit Vehicles and Upgrades.....	6-9
Paratransit Vehicles	6-11
<u>1998-2003 CIP</u>	
Transit Improvement/Facilities	6-13
Transit Vehicles and Upgrades.....	6-17
Paratransit Vehicles	6-19
PUBLIC WORKS DEPARTMENT	7-1
Priority List	7-3
<u>1998 CIB</u>	
Roadway Improvements	7-9
Safety Improvements.....	7-19
Drainage - Collection	7-25
Drainage - Treatment	7-27
Public Works Miscellaneous	7-29

1998-2003 Capital Improvement Budget/Program

TABLE OF CONTENTS

	<u>PAGE</u>
<u>1998-2003 CIP</u>	
Roadway Improvements	7-31
Safety Improvements	7-53
Drainage - Collection	7-59
Drainage - Treatment.....	7-65
Public Works Miscellaneous	7-69
Project Locator Maps	7-74
CULTURAL AND RECREATIONAL SERVICES	8-1
Priority List	8-3
<u>1998 CIB</u>	
Anchorage Sports and Recreation Facilities.....	8-9
Anchorage Parks & Trails	8-15
Eagle River/Chugiak Parks & Trails.....	8-21
Girdwood Parks & Trails	8-23
Library	8-25
Museum	8-27
<u>1998-2003 CIP</u>	
Anchorage Sports and Recreation Facilities.....	8-31
Anchorage Parks & Trails	8-39
Eagle River/Chugiak Parks & Trails.....	8-51
Girdwood Parks & Trails	8-55
Park Acquisition	8-57
Greenbelt Acquisition.....	8-59
Library	8-61
Museum	8-65
Project Locator Maps	8-68

1998-2003 Capital Improvement Budget/Program

TABLE OF CONTENTS

	<u>PAGE</u>
PROPERTY AND FACILITY MANAGEMENT	9-1
Priority List	9-3
<u>1998 CIB</u>	
Facility Improvement/Renovation.....	9-5
Fleet Services	9-15
<u>1998-2003 CIP</u>	
Facility Improvement/Renovation.....	9-21
Fleet Services	9-45
MANAGEMENT INFORMATION SYSTEMS	10-1
Priority List	10-3
1998 CIB.....	10-5
1998-2003 CIP.....	10-9
HERITAGE LAND BANK	11-1
Priority List	11-3
1998 CIB.....	11-5
1998-2003 CIP.....	11-9
NON-DEPARTMENTAL	12-1
Priority List	12-3
1998 CIB.....	12-5
1998-2003 CIP.....	12-9
STATE ROADWAY PROJECTS	13-1
Priority List	13-3
1998 CIB.....	13-5
1998-2003 CIP.....	13-11