NON-DEPARTMENTAL

MUNICIPALITY OF ANCHORAGE Non-Departmental

Department Goal:

This section of the 1995-2000 Capital Improvement Program contains projects which are legislative requests, but do not comply with the definition of a capital project, i.e., plans and studies. In order to maintain a continuity between the legislative program and the capital budget, these projects have been included under Non-departmental.

Projects:

Included in this section is the following project:

Glacier/Winner Creek Development

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

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	Non-Depa	artment	al				ကို
YEAR PROJEC	OT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST	ge 1
CATEGORY: Non-Departmental							ୂଷ
1995 GLACIER-WINNER CREEK ALL SEA	SON RESORT RFP	1	0	326	140	466	
TOTAL: Non-Departmental			0	326	140	466	ļ
TOTAL FOR 1995		ľ	0	326	140	466	
TOTAL FOR ALL YEARS:	Non-Departmental	***	0	326	140	466	,

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

Department Non-Departmental	1995 PROJECT COST	Category Non-Depart	Category Non-Departmental			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Othar H-Horitage Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY			
TROCEST TITLE THE BEOCKTT TION		DEBT SERVICE	l-Essential 2-Necessary 3-Desireable			
GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE Funding would be used to develop and market a Request for Proposal for a major inter- national destination resort/recreation devel- opment on Municipal land in the Glacier- Winner Creek area of Girdwood Valley. The establishment of additional year-round resort/recreation facilities in the Girdwood area is consistent with the proposed Girdwood Area Plan, and is part of a larger regional strategy to create a more independent and diversified economy. Funds would be used to obtain a consultant to assist with the development of siting and development guidelines and standards to be be included in the RFP. Funds will also be used to obtain professional services to market the RFP. The procedures and timing of the development of the RFP will be dependent on the final outcome of the Municipality's selection of (Continued on Next Page)	S= 326 H= 140		Girdwood Valley			
			1995			

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

Department Non-Departmental	1995 PROJECT COST	Category Non-Departmental				
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other	O&M COST	COMMUNITY COUNCIL - PRIORITY			
PROJECT TITLE AND DESCRIPTION	H-Haritage Land Bank	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable			
GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE (Continued) state lands in the Glacier-Winner Creek area.						
Sub-Total(s)	S= 326 H= 140					
Category Total	466	0.0				
*******************************	******	*****	****************			
Department Total(s)	S= 326 H= 140					
Grand Total of Non-Departmental	466	0.0				
			1995			

MUNICIPALITY OF ANCHORAGE 1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Non-Departmental	Category Non-Depar	tmental				***************************************			
PROJECT TITLE AND DESCRIPTION -	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Foderal O-Othor H-Heritage Land Bank								
TROOLET TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000			
GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE Funding would be used to develop and market a Request for Proposal for a major inter- national destination resort/recreation devel- opment on Municipal land in the Glacier- Winner Creek area of Girdwood Valley. The establishment of additional year-round resort/recreation facilities in the Girdwood area is consistent with the proposed Girdwood Area Plan, and is part of a larger regional strategy to create a more independent and diversified economy. Funds would be used to obtain a consultant to assist with the development of siting and development guidelines and standards to be be included in the RFP. Funds will also be used to obtain professional services to market the RFP. The procedures and timing of the development of the RFP will be dependent on the final outcome of the Municipality's selection of (Continued on Next Page)	S= 326 H= 140								
				1	 995 - 200	0			

MUNICIPALITY OF ANCHORAGE 1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Non-Departmental	Category Non-1	Depar	tmental						
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritege Land Bank							
		5	1996	1997	1998	1999	2000		
GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE (Continued) state lands in the Glacier-Winner Creek area.									
Sub-Total(s)	S= H=	326 140							
Category Total		466	0	0	0	0	0		
***************************************	****	××××	******	******	*****	*****	*****		
Department Total(s)	S= H=	326 140							
Grand Total of Non-Departmental		466	0	0	0	0	0		
					1	995 – 200	0		