PROPERTY AND FACILITY MANAGEMENT

MUNICIPALITY OF ANCHORAGE PROPERTY AND FACILITY MANAGEMENT

Department Goal:

The Municipality of Anchorage has over 300 facilities which are used to provide for basic governmental and cultural and recreational services. Facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art and Police and Fire Headquarters buildings. These facilities are used by residents, school children, community service organizations and tourists from throughout the United States and foreign countries. Many of these facilities generate revenues for the Anchorage and Alaskan economy and are, therefore, a local and State resource benefitting all Alaskans.

The goal of the Department of Property and Facility Management for the 1995-2000 Capital Improvement Program is to maintain public facilities in a safe, adequate condition and to provide for public health and welfare by complying with Federal, State and local laws and regulations. Our emphasis continues to focus on basics such as roofs, structures, and health and safety.

The impact of not funding work will be a further deterioration of facilties. Damage caused by problems such as leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial increase in the future maintenance costs of these facilities. The millions of dollars invested in public facilities must be maintained properly to assure their use by future generations. This program attempts to address the highest priority repair and maintenance needs related to Municipally owned facilities.

Many important factors contribute to these requests for capital funds:

Major Maintenance:

Maintenance expenses continue to increase, while maintenance funding often is decreased. Our inability to fund current repair and renovation work will result in greater maintenance costs in future years. Allowing the condition of our public buildings to deteriorate and become unattractive may negatively impact local citizens and visitors to Anchorage. Funding for major maintenance is now our highest priority request.

MUNICIPALITY OF ANCHORAGE PROPERTY AND FACILITY MANAGEMENT

Asbestos Abatement:

A number of environmental protection and occupational safety and health laws and regulations have been enacted by Federal and State agencies. For instance, OSHA has established extensive regulations pertaining to PCB's and asbestos. We have and will continue to spend thousands of dollars to provide a safe environment for the public and employees of the Municipality. Over 100 buildings have been surveyed to date to identify asbestos in our buildings. We have developed a plan to address areas of immediate concern in addition to the long-term solution.

Handicapped Access Improvements:

The Americans with Disabilities Act requires that public facilities and the workplace be reasonably free from impediments. Municipal facilities are being surveyed to identify the work that must be performed to comply with this requirement.

Additional Community Interests:

Funding is being requested to perform code compliance and upgrade work at the Public Health Facility.

Fleet Services:

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacements or additions to general government vehicle and equipment fleets. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

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		Property & Fa	cility Man	agemen	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
YEAR		OJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
	GORY: Code Correction/Saf						
	MUNICIPAL FACILITIES - COD			475	0	0	47
1995	HOLLYWOOD VISTA REDEVE	LOPMENT-SITE	2	0	1,500	0	1,50
	ASBESTOS ABATEMENT	***************************************	3	600	0	0	60
	HANDICAPPED ACCESS IMPF	***********************	4	350	0	0	35
	OTAL: Code Correction/Sa GORY: Facility Improv/Rend	•	L	1,425	1,500	0	2,92
1995	FACILITY UPGRADES - HIGHE	-ST PRIORITY	1	0	1,400	600	2,00
	***********************************	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2	1,025	0	0	1,02
	MUNICIPAL FACILITIES - MAJ		3	1,583	0	0	1,58
	FIRE LAKE RECREATION CEN	***************************************	4	0	362	0	36
	EAGLE RIVER/CHUGIAK-ADDI	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5	0	400	0	40
					200	0	20
	DEMPSEY ANDERSON-ICE RI		6	0			
		***************************************	7	0	0	0	·····
1995			8	0	424	0	42
		***************************************	9	0	820	0 ;	82
1995	PUBLIC WORKS - FACILITY U	PGRADES	10	0	200	0 ;	20
1995	ANCHORAGE POLICE DEPAR	TMENT - FAC. UPGRADES	11	0	70	0	7
1995	ANCHORAGE FIRE DEPARTM	ENT - CONSTRUCTION	12	0	315	0	31:
1995	CULTURAL & RECREATIONAL	SVC CONSTRUCTION	13	0	130	0 !	13
1995	MAJOR MUNICIPAL FACILITIE	S - CONSTRUCTION	14	0	332	0	33
1995	MISCELLANEOUS FACILITIES	- CONSTRUCTION	15	0	20	0	20
			15 16	0	20 145	0	
1995	MISCELLANEOUS FACILITIES - PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei	CONSTRUCTION	************************************				20 145 8,026
1995 TO	PUBLIC WORKS FACILITIES -	CONSTRUCTION novation	************************************	0	145	0	14 ⁶ 8,026
1995 TO ATEC 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services	CONSTRUCTION novation TMENT FLEET PURCHASES	16	0 2,608	145 4,818	0 600	144 8,020 667 520
1995 TO ATEC 1995 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM	16	0 2,608	145 4,818	0 600 662	14/ 8,02/ 66: 52/
1995 TC CATEC 1995 1995 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM TT PURCHASES	16	0 2,608	145 4,818 0 0	662 520	14 8,02 66; 52 97;
1995 TO CATEC 1995 1995 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM ET PURCHASES EET PURCHASES	16 1 2 3	0 2,608	145 4,818 0 0	0 600 662 520 972 411	144 8,02 66 52 97 41
1995 TC CATEC 1995 1995 1995 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLE	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM TO PURCHASES ET PURCHASES TET PURCHASE TET PURCHASE	16 1 2 3 4	0 2,608	145 4,818 0 0 0	0 600 662 520 972 411	14 8,02 66 52 97 41
1995 TO CATEC 1995 1995 1995 1995 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLE PARKS & RECREATION FLEE	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM TO PURCHASES ET PURCHASES TET PURCHASE TET PURCHASE	16 2 3 4 5	0 2,608	145 4,818 0 0 0 0	0 600 662 520 972 411 104	144 8,02d 666 52d 977 411 104
1995 1995 1995 1995 1995 1995 1995	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTATE STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM TO PURCHASES ET PURCHASES TET PURCHASE TET PURCHASE	16 2 3 4 5	0 2,608	145 4,818 0 0 0 0 0	0 600 662 520 972 411 104 149	144 8,020 666 520 977 411 100 144 2,818
1995 1995 1995 1995 1995 1995 1995 TG	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM TT PURCHASES EET PURCHASES TEQUIPMENT PURCHASES	16 2 3 4 5	0 2,608	145 4,818 0 0 0 0 0 0	662 520 972 411 104 149 2,818	14 8,02 66 52 97 41 10 14 2,81
1995 1995 1995 1995 1995 1995 TOTAL	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F OTAL: Fleet Services FOR 1995	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM TT PURCHASES TET PURCHASES TEQUIPMENT PURCHASES PURCHASES	16 2 3 4 5	0 2,608	145 4,818 0 0 0 0 0 0	662 520 972 411 104 149 2,818	144 8,024 666 522 977 411 100 144 2,814
1995 TO CATEC 1995 1995 1995 1995 TO TOTAL 1996	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAL STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE FOTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reno	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM TT PURCHASES TET PURCHASES TEQUIPMENT PURCHASES EVALUATION TO THE PURCHASES	16 2 3 4 5	0 2,608	145 4,818 0 0 0 0 0 0 0	662 520 972 411 104 149 2,818	145
1995 1995 1995 1995 1995 1995 TOTAL CATEC	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F OTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reno	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM IT PURCHASES EET PURCHASES T EQUIPMENT PURCHASES IVATION F MUNICIPAL FACILITIES KPANSION PROJECT	1 1 2 3 4 5 6 6	0 2,608 0 0 0 0 0 0 4,033	145 4,818 0 0 0 0 0 0 0 6,318	662 520 972 411 104 149 2,818	144 8,026 662 520 972 411 100 144 2,818 13,769
1995 1995 1995 1995 1995 1995 TOTAL CATEC	PUBLIC WORKS FACILITIES - OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F OTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reno	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM IT PURCHASES EET PURCHASES T EQUIPMENT PURCHASES IVATION F MUNICIPAL FACILITIES KPANSION PROJECT	1 1 2 3 4 5 6 6	0 2,608	145 4,818 0 0 0 0 0 0 0 6,318	0 600 662 520 972 411 104 149 2,818 3,418	144 8,020 665 520 977 411 100 144 2,811 13,760 2,000 1,970
1995 1995 1995 1995 1995 1995 1995 TOTAL CATEC	PUBLIC WORKS FACILITIES - OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F OTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reno REPAIR AND RENOVATION OF GIRDWOOD FIRE STATION EN OTAL: Facility Improv./Rei	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM IT PURCHASES EET PURCHASES T EQUIPMENT PURCHASES IVALIANCE PURCHASES IVALIANCE IVALIAN	1 1 2 3 4 5 6 6	0 2,608	145 4,818 0 0 0 0 0 0 0 6,318	0 600 662 520 972 411 104 149 2,818 3,418	144 8,020 665 520 977 41 100 144 2,811 13,760 2,000 1,970 3,970
1995 1995 1995 1995 1995 1995 1995 TOTAL CATEC 1996 1996	PUBLIC WORKS FACILITIES - OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE PARKS & RECREATION FLEE OTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reio GIRDWOOD FIRE STATION DI OTAL: Facility Improv./Rei GORY: Fleet Services	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM FT PURCHASES FET PURCHASE FEQUIPMENT PURCHASES EVALUATION F MUNICIPAL FACILITIES EXPANSION PROJECT INOVATION TMENT FLEET PURCHASES	1 2 3 4 5 6 C	0 2,608	145 4,818 0 0 0 0 0 0 0 0 0 0 0 1,400 1,970 3,370	0 600 662 520 972 411 104 149 2,818 3,418 600 0	144 8,02 666 52 97: 41: 100 14: 2,81: 13,76: 2,000 1,97: 3,97:
1995 1995 1995 1995 1995 1995 1995 1996 1996	PUBLIC WORKS FACILITIES - OTAL: Facility Improv/Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTATE STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE FOTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reno REPAIR AND RENOVATION DO GIRDWOOD FIRE STATION ED OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM TT PURCHASES TET PURCHASE TEQUIPMENT PURCHASES WATION F MUNICIPAL FACILITIES KPANSION PROJECT INOVATION TMENT FLEET PURCHASES TON PROGRAM	1 2 3 4 5 6 E	0 2,608	145 4,818 0 0 0 0 0 0 0 6,318 1,400 1,970 3,370	0 600 662 520 972 411 104 149 2,818 3,418 600 0	144 8,020 666 526 977 411 10- 144 2,818 13,769 2,000 1,970 3,970
1995 1995 1995 1995 1995 1995 1996 1996	PUBLIC WORKS FACILITIES - OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTATE STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE FOTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reio GIRDWOOD FIRE STATION EX OTAL: Facility Improv./Reio GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT	CONSTRUCTION novation TMENT FLEET PURCHASES TION PROGRAM T PURCHASES TE QUIPMENT PURCHASES WATION F MUNICIPAL FACILITIES XPANSION PROJECT novation TMENT FLEET PURCHASES TION PROGRAM TT PURCHASES	1 2 3 4 5 6 1 2 2 2 1 2 2 2 1 2	0 2,608	145 4,818 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 600 600 600 900 826	145 8,026 662 520 972 411 100 145 2,818 13,765
1995 1995 1995 1995 1995 1995 1995 1996 1996	PUBLIC WORKS FACILITIES - OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE GENERAL GOVERNMENT FLEE PARKS & RECREATION FLEE EQUIPMENT MAINTENANCE F OTAL: Fleet Services FOR 1995 GORY: Facility Improv./Reio GIRDWOOD FIRE STATION D OTAL: Facility Improv./Rei GORY: Fleet Services ANCHORAGE POLICE DEPAR NATURAL GAS IMPLEMENTAT STREET MAINTENANCE FLEE	CONSTRUCTION novation TMENT FLEET PURCHASES FION PROGRAM TT PURCHASES TEQUIPMENT PURCHASES WAITION F MUNICIPAL FACILITIES EXPANSION PROJECT INOVATION TMENT FLEET PURCHASES FION PROGRAM TT PURCHASES ET PURCHASES ET PURCHASES	1 2 3 3 1 2 2 3 3 3 4 4 2 5 6 6 1 1 2 2 3 3 3 1 1 2 2 3 3 3 1 1 2 2 3 3 3 1 1 1 2 2 3 3 3 1 1 1 1	0 2,608	145 4,818 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662 520 972 411 104 149 2,818 3,418 600 0 600 0 600	144 8,020 666 520 977 411 100 144 2,811 13,760 2,000 1,970 3,970

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

EAR PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
TOTAL: Fleet Services	[0	0	4,226	4,226
OTAL FOR 1996	ĺ	0	3,370	4,826	8,196
TEGORY: Facility Improv/Renovation	·				
997 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600 :	2,000
997 GIRDWOOD FIRE STATION EXPANSION PROJECT	2	0	1,370	0	1,370
TOTAL: Facility Improv./Renovation		0	2,770	600	3,370
TEGORY: Fleet Services					
997 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
97 NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	165	165
97 STREET MAINTENANCE FLEET PURCHASES	3	0	0	1,500	1,500
97 GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
97 PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
97 EQUIPMENT MAINTENANCE PURCHASES	6	0	0	.100	100
TOTAL: Fleet Services	ĺ	0	0	3,065	3,065
TAL FOR 1997		0	2,770	3,665	6,435
198 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES		0	1.400	600	2.000
998 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation		0	1,400 1,400	600 600	2,000 2,000
<u></u>					
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services	1			600	
TOTAL: Facility Improv/Renovation TEGORY: Fleet Services 198 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1 2	0	1,400	600	2,000
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 98 NATURAL GAS IMPLEMENTATION PROGRAM		0	1,400	900	2,000 900
TOTAL: Facility Improv/Renovation TEGORY: Fleet Services 988 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 988 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES	2	0 0	0 0	900	900 900 165 1,500
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 988 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 988 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE	2 3 4 . 5	0 0	0 0	900 165 1,500	900 165 1,500
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 98 NATURAL GAS IMPLEMENTATION PROGRAM 98 STREET MAINTENANCE FLEET PURCHASES 98 GENERAL GOVERNMENT FLEET PURCHASE 98 PARKS & RECREATION FLEET EQUIPMENT	2 3 4	0 0 0	0 0 0	900 165 1,500 300	900 165 1,500 300
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 998 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 998 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES	2 3 4 · 5	0 0 0 0	0 0 0 0	900 165 1,500 300	900 165 1,500 300 100
TOTAL: Facility Improv./Renovation ATEGORY: Fleet Services 998 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 998 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE 998 PARKS & RECREATION FLEET EQUIPMENT 998 EQUIPMENT MAINTENANCE PURCHASES	2 3 4 · 5	0 0 0 0	0 0 0 0 0	900 165 1,500 300 100	900 165 1,500 300 100
TOTAL: Facility Improv./Renovation ATEGORY: Fleet Services 998 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 998 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE 998 PARKS & RECREATION FLEET EQUIPMENT 998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services	2 3 4 · 5	0 0 0 0 0	0 0 0 0 0	900 165 1,500 300 100 100 3,065	900 165 1,500 300 100 100 3,065
TOTAL: Facility Improv/Renovation TEGORY: Fleet Services 998 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 998 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE 998 PARKS & RECREATION FLEET EQUIPMENT 998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services 97AL FOR 1998 ATEGORY: Facility Improv/Renovation	2 3 4 · 5	0 0 0 0 0	0 0 0 0 0	900 165 1,500 300 100 100 3,065	900 165 1,500 300 100 100 3,065
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 998 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 998 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE 998 PARKS & RECREATION FLEET EQUIPMENT 998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services	2 3 4 5 6	0 0 0 0 0	0 0 0 0 0 0 0	900 165 1,500 300 100 100 3,065	900 165 1,500 300 100 3,065
TOTAL: Facility Improv/Renovation TEGORY: Fleet Services 998 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 998 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE 998 PARKS & RECREATION FLEET EQUIPMENT 998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services 97AL FOR 1998 STEGORY: Facility Improv/Renovation 999 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	2 3 4 5 6	0 0 0 0 0 0	1,400	900 165 1,500 300 100 100 3,965	2,000 900 165 1,500 300 100 3,065 5,065
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 98 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 GENERAL GOVERNMENT FLEET PURCHASE 998 PARKS & RECREATION FLEET EQUIPMENT 998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 999 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation	2 3 4 5 6	0 0 0 0 0 0	1,400	900 165 1,500 300 100 100 3,965	2,000 900 165 1,500 300 100 3,065 5,065
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 98 NATURAL GAS IMPLEMENTATION PROGRAM 998 STREET MAINTENANCE FLEET PURCHASES 998 SENERAL GOVERNMENT FLEET PURCHASE 1998 PARKS & RECREATION FLEET EQUIPMENT 1998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 1999 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation TEGORY: Fleet Services	2 3 4 5 6	0 0 0 0 0 0 0 0 0	1,400 0 0 0 0 0 0 0 1,400	900 165 1,500 300 100 100 3,065 3,665	2,000 900 165 1,500 300 100 3,065 5,065
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 198 NATURAL GAS IMPLEMENTATION PROGRAM 198 STREET MAINTENANCE FLEET PURCHASES 198 GENERAL GOVERNMENT FLEET PURCHASE 198 PARKS & RECREATION FLEET EQUIPMENT 198 EQUIPMENT MAINTENANCE PURCHASES 107AL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 199 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES 107AL: Facility Improv./Renovation 109 TEGORY: Fleet Services 109 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 109 NATURAL GAS IMPLEMENTATION PROGRAM	2 3 4 . 5 6	0 0 0 0 0 0	1,400 0 0 0 0 0 0 1,400	900 165 1,500 300 100 100 3,065 3,665 600 600	2,000 900 165 1,500 300 100 3,065 5,065
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 198 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 198 NATURAL GAS IMPLEMENTATION PROGRAM 198 STREET MAINTENANCE FLEET PURCHASES 198 GENERAL GOVERNMENT FLEET PURCHASE 198 PARKS & RECREATION FLEET EQUIPMENT 1998 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 199 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 199 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 199 NATURAL GAS IMPLEMENTATION PROGRAM 199 STREET MAINTENANCE FLEET PURCHASES	2 3 4 . 5 6	0 0 0 0 0 0	1,400 0 0 0 0 0 0 1,400 1,400	900 165 1,500 300 100 100 3,065 3,665 600 600	2,000 900 165 1,500 300 100 3,065 5,065 2,000 2,000
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 198 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 198 NATURAL GAS IMPLEMENTATION PROGRAM 198 STREET MAINTENANCE FLEET PURCHASES 198 GENERAL GOVERNMENT FLEET PURCHASE 198 PARKS & RECREATION FLEET EQUIPMENT 198 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 199 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 199 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 199 NATURAL GAS IMPLEMENTATION PROGRAM 199 STREET MAINTENANCE FLEET PURCHASES 199 GENERAL GOVERNMENT FLEET PURCHASES 199 GENERAL GOVERNMENT FLEET PURCHASES	2 3 4 5 6	0 0 0 0 0 0	1,400 0 0 0 0 0 1,400 1,400	900 165 1,500 300 100 100 3,065 3,665 600 600	2,000 900 165 1,500 300 100 3,065 5,065 2,000 2,000 165 1,500
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 198 NATURAL GAS IMPLEMENTATION PROGRAM 198 STREET MAINTENANCE FLEET PURCHASES 198 GENERAL GOVERNMENT FLEET PURCHASE 198 PARKS & RECREATION FLEET EQUIPMENT 198 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 199 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation 199 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 199 NATURAL GAS IMPLEMENTATION PROGRAM 199 STREET MAINTENANCE FLEET PURCHASES 199 GENERAL GOVERNMENT FLEET PURCHASES 199 GENERAL GOVERNMENT FLEET PURCHASE 199 PARKS & RECREATION FLEET PURCHASE	2 3 4 5 6	0 0 0 0 0 0	1,400 0 0 0 0 0 1,400 1,400	900 165 1,500 300 100 100 3,965 3,665 600 600 900 165 1,500 300	2,000 900 165 1,500 300 100 3,065 5,065 2,000 2,000 165 1,500 300
TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 98 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 98 NATURAL GAS IMPLEMENTATION PROGRAM 98 STREET MAINTENANCE FLEET PURCHASES 98 GENERAL GOVERNMENT FLEET PURCHASE 98 PARKS & RECREATION FLEET EQUIPMENT 98 EQUIPMENT MAINTENANCE PURCHASES TOTAL: Fleet Services TAL FOR 1998 TEGORY: Facility Improv./Renovation 99 REPAIR AND RENOVATION OF MUNICIPAL FACILITIES TOTAL: Facility Improv./Renovation TEGORY: Fleet Services 99 ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES 99 NATURAL GAS IMPLEMENTATION PROGRAM 99 STREET MAINTENANCE FLEET PURCHASES 99 GENERAL GOVERNMENT FLEET PURCHASES	2 3 4 . 5 6	0 0 0 0 0 0 0	1,400 0 0 0 0 0 1,400 1,400	900 165 1,500 300 100 100 3,065 3,665 600 600 900 165 1,500 300	2,000 900 165 1,500 300 100 3,065 5,065 2,000 2,000 165 1,500 300 100

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Facil	ity Improv./Renovation					
2000 REPAIR AND	RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600	2,000
TOTAL: Faci	ity Improv./Renovation		0	1,400	600	2,000
	E POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	
2000 ANCHORAG	E POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
2000 STREET MA	INTENANCE FLEET PURCHASES	1 2 3	0	0 0	1,500	1,500
2000 STREET MA 2000 GENERAL G		1 2 3 4	0 0 0	0 0 0		
2000 STREET MA 2000 GENERAL G 2000 PARKS & RE	INTENANCE FLEET PURCHASES OVERNMENT FLEET PURCHASE	1 2 3 4 4 5	0 0 0 0	0 0 0	1,500 300	1,500 300
2000 STREET MA 2000 GENERAL G 2000 PARKS & RE	INTENANCE FLEET PURCHASES OVERNMENT FLEET PURCHASE CREATION FLEET EQUIPMENT MAINTENANCE PURCHASES	4	0 0 0 0 0	0 0	1,500 300 100	1,500 300 100
2000 STREET MA 2000 GENERAL G 2000 PARKS & RE 2000 EQUIPMENT	INTENANCE FLEET PURCHASES OVERNMENT FLEET PURCHASE CREATION FLEET EQUIPMENT MAINTENANCE PURCHASES I Services	4	0 0 0 0 0 0	0 0 0	1,500 300 100 100 2,900	1,500 300 100 100

Department		Category	
Property & Facility Management	1995 PROJECT COST	Code Corre	ection/Safety Improv.
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T, F-Federal O-Other H-Heritage Land Bank	0&M COST (000°s)	COMMUNITY COUNCIL - PRIORITY
TROUBLE THE BEOCK!! FION		DEBT SERVICE	l-Essentiel 2-Necossary 3-Desireable
MUNICIPAL FACILITIES - CODE CORRECTIONS Electrical code upgrade work to the following Municipal facilities: \$125,000 3500 East Tudor Road Building 350,000 Old Public Safety Building	B= 475	0.0 41.8	Areawide
HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION The Hollywood Vista Apartment Complex consists of 347 units, all of which were vacated in 1988. The Municipality of Anchorage purchased the project from HUD for the sum of \$1 in August 1988. This sale was contingent on the Municipality's agree- ment to raze the complex within two years of title acquisition. The MOA has since received annual extensions of the deadline. The 1993 Legislature provided funds for removal of asbestos, which began in June, 1994. If funded, the 1995 grant request will be used to initiate the demolition of all 19 buildings.	S= 1,500		Government Hill
	<u> </u>		1995

Department Property & Facility Management		JECT COST	Category Code Corre	ction/Safety Improv.
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal		O&M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITE AND DESCRIPTION		ANY VIANTA PO MANAZARIPA	DEBT SERVICE	l-Essential 2-Nacessary 3-Desireable
ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers. This will improve employee and public safety by eliminating the potential for accidental exposure to harmful asbestos material.	В=	600	0.0 52.8	Areawide
HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This Act requires that the workplace and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the Act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.	В=	350	0.0	Areawide
		OCCUPANION DOCUMENTATION		1995

ertment Property & Facility Management			Category Code Correction/Safety Improv.			
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY			
THOUSE THE THE SECONS TO SECONS		DEBT SERVICE	l-Essential 2-Nocessary 3-Dasireable			
Sub-Total(s)	S= 1,500 B= 1,425					
Category Total	2,925	0.0 125.4				
			1995			

Department Property & Facility Management	1995 PROJECT COST	Category Facility 1	Improv./Renovation
PROJECT TITLE AND DESCRIPTION	S-Stete B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Benk	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
FACILITY UPGRADES - HIGHEST PRIORITY Funding is requested for the following facility upgrade projects. These are the highest priority projects. BEN BOEKE ICE ARENA: \$150,000 Roof Repairs over Both Rinks SULLIVAN ARENA: 40,000 Roof Repairs 245,000 Entrance Way Drum Repairs 136,000 Repair & Repaint Exterior Surfaces EGAN CONVENTION CENTER: 40,000 Repair Lower Roof Leaks GOVERNMENT HILL COMMUNITY CENTER: 50,000 Roof Replacement 174,000 Replace Facility Heating System OLD TRANSIT MAINTENANCE SHOP: 150,000 Repair/Replace Roof OLD PUBLIC SAFETY BUILDING: 25,000 Repair Roof over Old Admin Area 60,000 Repair Roof over Jail Gym 100,000 Heating System Repairs (Phase II) FIRE TRAINING CENTER: 115,000 Replace Lower Walkway POLICE HEADQUARTERS: (Continued on Next Page)	S= 1,400 H= 600		Areawide
	1		1995

artment Property & Facility Management		JECT COST	Category Facility Imp	rov./Renovation
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	0&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
PROJECT TITLE AND DECORITION			DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
FACILITY UPGRADES - HIGHEST PRIORITY				
		The state of the s		1995

Department Property & Facility Management	1995 PROJECT COST	Facility	Improv./Renovation
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Foderal O-Other H-Heritage Land Bank	O&M COST	COMMUNITY COUNCIL - PRIORITY
FROJECT TITLE AND DESCRIPTION		DEBT SERVICE	i-Essentiai 2-Necessary 3-Desireable
FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 125,000 Repair and Paint as Needed ANCHORAGE MUSEUM OF HISTORY AND ART: 30,000 Interior Painting 15,000 Replace Defective Lighting Computer 12,000 Replace Service Corridor Flooring 10,000 Replace Gallery Light Fixtures 30,000 Repair Roof Coping 35,000 Clean/Seal Exterior Brick MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at the following Project 80's facilities: Z. J. LOUSSAC LIBRARY: \$300,000 Design & Const. Additional Parking SULLIVAN ARENA: 240,000 Pave Dirt Parking Lot 75,000 Replace House Sound System 225,000 Design & Const. Storage Building 20,000 Upgrade Locker Rooms PERFORMING ARTS CENTER: 165,000 Install Restrooms in Balcony Area	B= 1,025	0.0 90.2	Areawide
			1995

Department Property & Facility Management		OJECT COST Facility Improv./Renove		improv./Renovation
PROJECT TITLE AND DESCRIPTION	F-Federa	B-Bond D-D.O.T. 1 O-Other 1 Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essentiel 2-Necessary 3-Desireable
MUNICIPAL FACILITIES - MAJOR UPGRADES Upgrade of work to Municipal facilities to include the following: ANCHORAGE MUSEUM OF HISTORY AND ART: 200,000 Replace Wood Floors Z. J. LOUSSAC LIBRARY: 50,000 Exterior Surface Repairs 25,000 Upgrade Security System(New Cameras) EGAN CONVENTION CENTER: 55,000 Replace Explorers Hall Ceiling Tile SULLIVAN ARENA: 50,000 Patch & Repair Parking Lot 10,000 Replace West End Cement Pavers ANCHORAGE SENIOR CENTER: 38,000 Interior Renovation and Repairs WOODLAND PARK SCHOOL: 120,000 Repairs to HVAC System PUBLIC HEALTH FACILITY: 35,000 Repairs to Pavement CLITHEROE CENTER: 100,000 Replace Exterior Siding PERFORMING ARTS CENTER: 800,000 Complete Roof Repairs 100,000 Repair Flashing/Parapet Wall/Recaulk	B= 1	583	0.0	Areawide
				1995

Department Property & Facility Management	1995 PROJECT COST	Category Facility]	Improv./Renovation
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
FIRE LAKE RECREATION CENTER UPGRADES This project consists of upgrade work at the Fire Lake Rec Center which is need in order to host the 1996 Arctic Winter Games. The scope of work consists of the following: \$352,000 Complete the Community Meeting Room and Change Facility 10,000 Installation of Security Gate Lighting	S= 362		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
EAGLE RIVER/CHUGIAK-ADDITIONAL ICE RINK 1995 Design additional ice rink to be con- structed in the Eagle River/Chugiak area.	S= 400		Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
DEMPSEY ANDERSON-ICE RINK ADDITION 1995 Complete design of additional ice rink adjacent to the existing rink on the Dempsey site. Construction funding to be determined following completion of design.	S= 200		Areawide
			1995

Department .			Category	
Property & Facility Management		JECT COST	Facility I	mprov./Renovation
PROJECT TITLE AND DESCRIPTION	A-Assmt F-Federe	B-Bond D-D.O.T. 1 O-Other 6 Lend Bank	08M COST	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		No. 100 100 100 100 100 100 100 100 100 10	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable
GIRDWOOD FIRE STATION EXPANSION PROJECT This project provides funds for upgrading the existing facility and 4,648 square feet of additional new construction of three more apparatus bays, ambulance personnel lockers and utility area, meeting/classroom space, storage, and hose tower. Renovations include a new roof and heating system, paving parking lot and landscaping. (SEE ANCHORAGE FIRE DEPARTMENT CIB FOR 1995 REQUEST.) The project is currently being designed with funding received from a 1993 Legislative Grant. The funding request for 1996 includes a 4,000 square foot addition containing a community room, entry, restrooms, mechanical room, office space and hallway. The funding for 1997 includes the addition of a 4,000 square foot library and paving of Glacier Creek Drive. ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES Upgrade work at various Fire Department Facilities as follows: VARIOUS FIRE STATIONS: (Continued on Next Page)	\$=	424		Girdwood Valley
<u></u>				1995

Department		Category	
Property & Facility Management	1995 PROJECT COST	Facility 1	improv./Renovation
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	OAM COST	COMMUNITY COUNCIL - PRIORITY
(NOSECT TITLE AND DECONTATION		DEBT SERVICE	r-essentau 2-Nocessary 3-Desireable
ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES (Continued) \$ 20,000 Preventive Maintenance to Roofs OLD GIRDWOOD FIRE STATION: 10,000 Replace Metal Roof FIRE STATION #3 - AIRPORT HEIGHTS 35,000 Replace Boiler/Upgrade HVAC System 50,000 Renovate Interior Living Area FIRE STATION #4 - MACINNES & TUDOR 35,000 Repair/Upgrade HVAC System FIRE STATION #5 - SPENARD ROAD 40,000 Repair/Upgrade HVAC System 20,000 Replace 4 Overhead Doors FIRE STATION #12 - HEADQUARTERS 35,000 Repair/Upgrade HVAC System FIRE TRAINING CENTER: 125,000 Interior Carpet & Painting 35,000 Repair Hose Tower Foundation FIRE VEHICLE MAINTENANCE FACILITY 19,000 Upgrade Paint Room CULTURAL AND RECREATIONAL SVC UPGRADES Upgrade of Cultural and Recreational Facilities to include the following: (Continued on Next Page)	S= 820		Areawide
			1005
			1995

Department Property & Facility Management	1995 PRO.	JECT COST	Category Facility Imp	prov./Renovation
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Feders	-	08H COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary
			DEBT SERVICE	5-Desireable
CULTURAL AND RECREATIONAL SVC UPGRADES (Continued) PARKS & RECREATION ADMIN FACILITY: \$ 15,000 Reseal Roof PARK RESTROOM FACILITIES (VARIOUS): 25,000 Reroof Park Restrooms RUSSIAN JACK GREENHOUSE: 125,000 Replace All Greenhouse Roofs 80,000 Connect to AWWU Sewer System 15,000 Replace Arctic Entry Way BEN BOEKE ICE ARENA: 45,000 Upgrade Heating System Rink #1 140,000 Replace Dasher Boards on Rink #1 DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Storm Sewer 20,000 Replace all Rink Lexan Glass 10,000 Replace all Rink Lexan Glass 10,000 Replace Restroom Partitions MULCAHY STADIUM CHANGE FACILITY: 20,000 Replace Unit Heaters/Upgrade Heat RUSSIAN JACK SKI CHALET: 27,000 Interior Repair/Exterior Painting LION'S CAMPER PARK: 80,000 Repair Restroom Roof & Interior KINCAID PARK SKI CHALET: (Continued on Next Page)				
	L			1995

Department Property & Facility Management	1995 PROJECT COST	Category Facility	Improv./Renovation
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	ORM COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
CULTURAL AND RECREATIONAL SVC UPGRADES (Continued) 18,000 Interior Repairs BITTNER HOUSE: 20,000 Repair Sidewalk and Sewer System SPENARD RECREATION CENTER: 40,000 Replace Carpet & Paint FAIRVIEW COMMUNITY CENTER: 45,000 Replace Spas 10,000 Replace Carpet & Add Storage MULCAHY BASEBALL PARK: 10,000 Replace Northeast Fence RESOLUTION PARK: 15,000 Paint Deck and Understructure PUBLIC WORKS - FACILITY UPGRADES Upgrade work to the following Public Works facilities: STREET MAINTENANCE FACILITY (KLOEP) \$ 50,000 Renovate Washbay Area STREET MAINTENANCE FACILITY (METRO) 50,000 Renovate Washbay Area	S= 200		Areawide
			1995

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Department			Category	
Property & Facility Management	1995 PRO.	JECT COST	Facility I	improv./Renovation
PROJECT TITLE AND DESCRIPTION		B-Bond D-B.O.T. 1 O-Other 6 Land Bank	0&M COST	COMMUNITY COUNCIL - PRIORITY
INOULCE TITLE AND DESCRIPTION		AN VILLEY P. C.	DEBT SERVICE	i-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPARTMENT - FAC. UPGRADES Upgrade work to the Police Headquarters Facility as follows: \$30,000 Interior Painting 25,000 Exterior Painting 15,000 Correct Air Intake Fan Condensation Problem	S=	70		Areawide
ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION Construction additions to various fire stations as follows: FIRE STATION #4 - MACINNES & TUDOR: \$60,000 Add Women's Restroom and Shower FIRE STATION #6 - MULDOON ROAD: 40,000 Construct a Women's Shower Facility FIRE STATION #12 - HEADQUARTERS: 10,000 Upgrade Parking Lot W/ Recyc. Asph. FIRE TRAINING FACILITY: 35,000 Install a fire sprinkler system FIRE VEHICLE MAINTENANCE FACILITY: 20,000 Install a Waste Oil Holding System FIRE STATION #9 - HUFFMAN ROAD: 30,000 Install an Emergency Generator FIRE STATION # 10 - RABBIT CREEK: (Continued on Next Page)	S=	315		Areawide
	<u> </u>	TOTAL PROPERTY AND		1995

Department Property & Facility Management	1995 PROJECT COS	Category Facility	Improv./Renovation
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Feders1 O-Other H-Heritage Land Ban	(2°00's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE	1-cssentel 2-Necessery 3-Desireable
ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION (Continued) 10,000 Construct a Generator Shed FIRE STATION #8 - O'MALLEY ROAD: 75,000 Construct a Women's Shower Facility LATIMER FIRE STATION: 35,000 Pave the Parking Lot CULTURAL & RECREATIONAL SVC CONSTRUCTION Funding request for the following Cultural and Recreational Services facilities: DELANEY RECREATION CENTER: \$40,000 Construct South Entrance & Storage CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's Residence RUSSIAN JACK GREENHOUSE: 20,000 Install Nursery Irrigation Water 20,000 Install Irrigation System	S= 130		Areawide
MAJOR MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at major Municipal facilities as follows: LOUSSAC LIBRARY: \$ 60,000 Install Sunscreens on Windows (Continued on Next Page)	S= 332		Areawide
			1995

Department			Catagory		
Property & Facility Management	1995 PROJ	JECT COST Facilit		y Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	A-Assmt F-Federal	D-D.O.T.	0&H COST (000's)	COMMUNITY COUNCIL - PRIORITY	
TROJECT TITEL AND DESCRIPTION		NOTIFICATION OF THE STATE OF TH	DEBT SERVICE	l-Essential 2-Nocessary 5-Desireable	
MAJOR MUNICIPAL FACILITIES - CONSTRUCTION	S=	20		Girdwood Valley Areawide	
		ANY TOTAL PROPERTY LOSSINGATIONS 144		1995	

Department		Category		
Property & Facility Management	1995 PROJECT COST	Facility I	ity Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank	08M COST (2'000)	COMMUNITY COUNCIL - PRIORITY	
TROOLOT TITLE THE DECORT FION		DEBT SERVICE	l-Essential 2-Necessary 3-Desirenhle	
PUBLIC WORKS FACILITIES - CONSTRUCTION (Continued) STREET MAINTENANCE FACILITY (METRO): 35,000 Install Emergency Generator Outlet				
Sub-Total(s)	S= 4,818 B= 2,608 H= 600			
Category Total	8,026	0.0 229.5		
			1995	

Department Property & Facility Management	1995 PROJECT COST	Category Fleet Serv	/ices
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T, F-Foderal D-Other H-Heritage Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1995: 30 Patrol Vehicles Marked/Unmarked a\$18,000 each \$540,000 30 Accessory Packages 122,000 (lightbars, radios,cages) TOTAL \$662,000 Retained Earnings (\$496,458) Action Proceeds (\$19,175) Insurance Amount (\$46,367) Contributions (\$100,000) NATURAL GAS IMPLEMENTATION PROGRAM The scope of this project includes developing the infrastructure for a natural gas vehicle fueling system and converting or acquiring enough government vehicles fueled by natural gas to establish a permanent and viable clean fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. The CIP reflects only that portion (Continued on Next Page)	D= 47 F= 473		Areawide
			1995

Department Property & Facility Management		OJECT COST	Category Fleet Ser	vices	
PROJECT TITLE AND DESCRIPTION	F-Federa		08M COST	COMMUNITY COUNCIL - PRIORITY 1-Essential	
TROUBLY TITLE AND BLOOKITION		Volument For million Annexes	DEBT SERVICE	2-Nocessary 2-Nocessary 3-Desireable	
NATURAL GAS IMPLEMENTATION PROGRAM (Continued) of the total Federal grant request that would be used by the Municipality. Although the government will own the fueling stations established with this funding, it is anticipated that they will be operated by the private sector and will be accessible to private fleets or individuals with vehicles fueled by natural gas. The scope of the project also includes an education program. STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1995: \$ 125,000 Grader 125,000 Grader 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Sander 130,000 Sander/Dump Truck Combo (Continued on Next Page)	0 =	972		ARDSA Councils	
<u> </u>		T.		1995	

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Department		Category		
Property & Facility Management	1995 PROJECT COST	Fleet Services		
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Land Bank	08M COST	COMMUNITY COUNCIL - PRIORITY	
TROSECT TITLE AND DESCRIPTION		DEBT SERVICE	l-Essential 2-Necassary 3-Dosireable	
STREET MAINTENANCE FLEET PURCHASES (Continued) 157,000 Flusher Truck 40,000 Pug Mill 200,000 Gradall 125,000 Regenerative Air Sweeper 50,000 Skid Steer Loader 35,000 Concrete Truck 135,000 Front End Loader 75,000 Boiler Truck *1,772,000 TOTAL Retained Earnings \$ 926,759 Auction Proceeds \$ 43,850 Insurance Amount \$ 1,391 *G.O. Bonds \$ 800,000 *Budgeted for under Public Works - Misc GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1995: HEALTH AND HUMAN SERVICES: \$13,000 Mid-Size Sedan (Continued on Next Page)	0= 411		Areawide	
			1995	

Department Property & Facility Management		JECT COST	Category Fleet Servic	es
PROJECT TITLE AND DESCRIPTION	A-Assmt F-Feder	B-Bond D-D.O.T. al O-Other ge Land Benk	ORM COST	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary
GENERAL GOVERNMENT FLEET PURCHASE (Continued) 13,000 Mid-Size Seden 16,000 1/2 Ton Pickup 16,000 1/2 Ton Pickup 16,000 1/2 Ton Pickup *74,000 TOTAL Retained Earnings (\$48,207) Contribution Amt \$25,793 PUBLIC WORKS - PROJECT MGT. & ENGINEERING \$20,000 Sport Utility 4 x 4 Vehicle 20,000 Sport Utility 4 x 4 Vehicle 20,000 Sport Utility 4 x 4 Vehicle			(000'5)	3-Desiroable
\$60,000 TOTAL Retained Earnings (\$14,130) Contributed Amt. \$45,870 PUBLIC WORKS - PAINT AND SIGN: \$16,500 3/4 Ton Pickup 52,000 Dirt Trk. w/MTD Equipment 20,000 Flatbed \$108,500 TOTAL (Continued on Next Page)				
				1995

Department		Category	
Property & Facility Management	1995 PROJECT COST	Fleet Servic	ces
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Othor H-Heritage Land Bank	O&M COST (000's) DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Nacensary 5-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) Retained Earnings (\$108,500) PROPERTY & FACILITY MGT. FACILITY MAINT. \$20,000 Sport Utility 4x4 \$20,000 TOTAL Retained Earnings (\$13,790) Contributed Amt \$6,210 PUBLIC WORKS - TRAFFIC ENGINEERING OPERATIONS Traffic Engineering replacement and new equipment as follows: 1995: \$16,500 3/4 Ton Pickup 4x4 14,000 Compact Car 14,000 Compact Car 14,000 Compact Car \$58,500 TOTAL Retained Earnings (\$51,900) Contributed Amt 6,600) PUBLIC WORKS - SIGNAL MAINTENANCE Signal Maintenance replacement and new equipment as follows: (Continued on Next Page)			
			1995

Department Property & Facility Management	1995 PRO.	FOT COOT	Category Fleet Serv	/ices
PROJECT TITLE AND DESCRIPTION	(00 S-State A-Assmt F-Faderal	0's)	O&M COST	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Nocessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) 1995: \$ 28,400 1 Ton Manlift 28,400 1 Ton Manlift 14,200 Mini Van \$ 71,000 TOTAL Retained Earnings (\$71,000) PUBLIC WORKS - COMMUNICATIONS Communications replacement and new equipment as follows: 1995:			(000's)	2-he21Lea0Te
\$ 19,000 1 Ton Van \$ 19,000 TOTAL Retained Earnings (\$10,573) Contributed Amt 8,427 PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1995: \$ 16,000 3/4 Ton Pickup Truck (Continued on Next Page)	0=	104	5.0 0.0	Areawide
		The state of the s		1995

Department		Category	
Property & Facility Management	1995 PROJECT COST	Fleet Serv	/ices
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federøl O-Other H-Heritage Land Bank	08M COST	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE	2-Necessary 3-Desireable
PARKS & RECREATION FLEET EQUIPMENT (Continued) 20,000 1 Ton Pickup Truck 20,000 1 Ton Pickup Truck 48,000 Flatbed Truck \$104,000			
Retained Earnings (\$93,976) Auction Proceeds (\$ 1,350) Contribution Amount \$ 8,674			
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1995: \$ 55,000 Floor Hoist 6,000 Tire Balancer 7,500 Hydraulic Grader Jacks 5,500 Loader Jack Stands 75,000 Contingency	0= 149		Areawide
\$149,000 TOTAL Retained Earnings (\$ 11,518) Contribution Amount \$137,482			
			1995

Property & Facility Management	1995 PROJECT COST	Category Fleet Serv	ices
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritege Lend Bank	O&M COST (000's) DEBT SERVICE	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desircable
Sub-Total(s)	D= 47 F= 473 O= 2,298		
Category Total	2,818	5.0 0.0	
***************************************	******	******	********************
Department Total(s)	S= 6,318 B= 4,033 D= 47 F= 473 O= 2,298 H= 600		
Grand Total of Property & Facility Management	13,769	5.0 354.9	
			1995

Department	Category								
Property & Facility Management	Code Correction/Safety Improv.								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank								
	1995	1996	1997	1998	1999	2000			
MUNICIPAL FACILITIES - CODE CORRECTIONS Electrical code upgrade work to the following Municipal facilities: \$125,000 3500 East Tudor Road Building 350,000 Old Public Safety Building	B= 475								
HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION The Hollywood Vista Apartment Complex consists of 347 units, all of which were vacated in 1988. The Municipality of Anchorage purchased the project from HUD for the sum of \$1 in August 1988. This sale was contingent on the Municipality's agree- ment to raze the complex within two years of title acquisition. The MOA has since received annual extensions of the deadline. The 1993 Legislature provided funds for removal of asbestos, which began in June, 1994. If funded, the 1995 grant request will be used to initiate the demolition of all 19 buildings.	S= 1,500								
					.995 - 200	0			

partment Property & Facility Management	Catagory Code Correction/Safety Improv.								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Herltage Land Bank								
FROJECT TILE MAD DESCRIPTION	1995		1996	1997	1998	1999	2000		
ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers. This will improve employee and public safety by eliminating the potential for accidental exposure to harmful asbestos material.	B=	600							
HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This Act requires that the workplace and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the Act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.	B=	350							
						.995 - 200)0		

Department Property & Facility Management	Catogory Code Correction/Safety Improv.								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank								
TROUGHT TITLE MAD BEOURT! TION	1995	1996	1997	1998	1999	2000			
Sub-Total(s)	S= 1,500 B= 1,425			i company					
Category Total	2,925	0	0	0	0	0			
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		us an							
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			and the second s						
		<u></u>		19	95 - 2000				

Department Property & Facility Management	Category Facility Improv./Renovation								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank								
	1995	1996	1997	1998	1999	2000			
FACILITY UPGRADES - HIGHEST PRIORITY Funding is requested for the following facility upgrade projects. These are the highest priority projects. BEN BOEKE ICE ARENA: \$150,000 Roof Repairs over Both Rinks SULLIVAN ARENA: 40,000 Roof Repairs 245,000 Entrance Way Drum Repairs 136,000 Repair & Repaint Exterior Surfaces EGAN CONVENTION CENTER: 40,000 Repair Lower Roof Leaks GOVERNMENT HILL COMMUNITY CENTER: 50,000 Roof Replacement 174,000 Replace Facility Heating System OLD TRANSIT MAINTENANCE SHOP: 150,000 Repair/Replace Roof OLD PUBLIC SAFETY BUILDING: 25,000 Repair Roof over Old Admin Area 60,000 Repair Roof over Jail Gym 100,000 Heating System Repairs (Phase II) FIRE TRAINING CENTER: 115,000 Replace Lower Walkway POLICE HEADQUARTERS: (Continued on Next Page)	S= 1,400 H= 600								
			<u> </u>		995 - 200	0			

Department Property & Facility Management	Category Facility	Improv./Re	novation						
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federel O-Other H-Heritage Lend Bank								
I WOOLCE ITTEL MAD DESCRIPTION	1995	1996	1997	1998	1999	2000			
FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 40,000 Replace Carpet on 2nd Floor Z. J. LOUSSAC LIBRARY: 75,000 Replace Carpet 25,000 Interior Painting 20,000 Masonry/Pavement Repair & Painting FAIRVIEW COMMUNITY CENTER: 20,000 Resurface Gym Floor SPENARD RECREATION CENTER: 20,000 Resurface Gym & Handball Floors 3500 TUDOR ROAD FACILITY: 18,000 Interior Painting STREET MAINTENANCE FACILITY (KLOEP): 50,000 Renovate Shop & Office Area SIGN SHOP: 50,000 Pave Work/Storage Area TRANSIT ADMINISTRATION BUILDING: 20,000 Paint Interior Offices PUBLIC HEALTH FACILITY: 95,000 Repaint Building Exterior ANCHORAGE SENIOR CENTER: 25,000 Repaint Building Interior PEDESTRIAN OVERPASSES: (Continued on Next Page)									
		I		1	995 - 200	0			

Department Property & Facility Management	Category Facility Improv./Renovation								
DDO LECT TITLE AND DESCRIPTION	(800's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank								
PROJECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000			
FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 125,000 Repair and Paint as Needed ANCHORAGE MUSEUM OF HISTORY AND ART: 30,000 Interior Painting 15,000 Replace Defective Lighting Computer 12,000 Replace Service Corridor Flooring 10,000 Replace Gallery Light Fixtures 30,000 Repair Roof Coping 35,000 Clean/Seal Exterior Brick MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at the following Project 80's facilities: Z. J. LOUSSAC LIBRARY: \$300,000 Design & Const. Additional Parking SULLIVAN ARENA: 240,000 Pave Dirt Parking Lot 75,000 Replace House Sound System 225,000 Design & Const. Storage Building 20,000 Upgrade Locker Rooms PERFORMING ARTS CENTER: 165,000 Install Restrooms in Balcony Area	B= 1,025								
			A	1	995 - 200	0			

Department Property & Facility Management	Category Facility	Improv./Re	novation								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Fedoral O-Other H-Heritage Land Bank										
PROJECT TITLE MND DESCRIPTION	1995	1996	1997	1998	1999	2000					
MUNICIPAL FACILITIES - MAJOR UPGRADES Upgrade of work to Municipal facilities to include the following: ANCHORAGE MUSEUM OF HISTORY AND ART: 200,000 Replace Wood Floors Z. J. LOUSSAC LIBRARY: 50,000 Exterior Surface Repairs 25,000 Upgrade Security System(New Cameras) EGAN CONVENTION CENTER: 55,000 Replace Explorers Hall Ceiling Tile SULLIVAN ARENA: 50,000 Patch & Repair Parking Lot 10,000 Replace West End Cement Pavers ANCHORAGE SENIOR CENTER: 38,000 Interior Renovation and Repairs WOODLAND PARK SCHOOL: 120,000 Repairs to HVAC System PUBLIC HEALTH FACILITY: 35,000 Repairs to Pavement CLITHEROE CENTER: 100,000 Replace Exterior Siding PERFORMING ARTS CENTER: 800,000 Complete Roof Repairs 100,000 Repair Flashing/Parapet Wall/Recaulk	B= 1,583										
				1	995 - 200	0					

Property & Facility Management	Facility	Improv./Re	novation								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank										
TROJECT TITEL AND DESCRIPTION	1995	1996	1997	1998	1999	2000					
FIRE LAKE RECREATION CENTER UPGRADES This project consists of upgrade work at the Fire Lake Rec Center which is need in order to host the 1996 Arctic Winter Games. The scope of work consists of the following: \$352,000 Complete the Community Meeting Room and Change Facility 10,000 Installation of Security Gate Lighting	S= 362										
EAGLE RIVER/CHUGIAK-ADDITIONAL ICE RINK 1995 Design additional ice rink to be con- structed in the Eagle River/Chugiak area.	S= 400										
DEMPSEY ANDERSON-ICE RINK ADDITION 1995 Complete design of additional ice rink adjacent to the existing rink on the Dempsey site. Construction funding to be determined following completion of design.	S= 200										
ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES Upgrade work at various Fire Department Facilities as follows: VARIOUS FIRE STATIONS: (Continued on Next Page)	S= 424										
			1	i	995 - 200	0					

Dopartment Property & Facility Management	Category Facilit	y Improv./R	enovation	and A control of the		:				
PROJECT TITLE AND DESCRIPTION		000's) S-State B-	Bond A-Assmt D-D.O.T	. F-Federal O-Oth	or H-Horitage Lend	age Lend Bank				
	1995	1996	1997	1998	1999	2000				
ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES (Continued) \$ 20,000 Preventive Maintenance to Roofs OLD GIRDWOOD FIRE STATION: 10,000 Replace Metal Roof FIRE STATION #3 - AIRPORT HEIGHTS 35,000 Replace Boiler/Upgrade HVAC System 50,000 Renovate Interior Living Area FIRE STATION #4 - MACINNES & TUDOR 35,000 Repair/Upgrade HVAC System FIRE STATION #5 - SPENARD ROAD 40,000 Repair/Upgrade HVAC System 20,000 Replace 4 Overhead Doors FIRE STATION #12 - HEADQUARTERS 35,000 Repair/Upgrade HVAC System FIRE TRAINING CENTER: 125,000 Interior Carpet & Painting 35,000 Repair Hose Tower Foundation FIRE VEHICLE MAINTENANCE FACILITY 19,000 Upgrade Paint Room										
CULTURAL AND RECREATIONAL SVC UPGRADES Upgrade of Cultural and Recreational Facilities to include the following: (Continued on Next Page)	S= 820									
				cantinateur (n. 1865) 1860 Politica 1861 Roman (n. 1865)	.995 - 200	Ô				

Department Property & Facility Management	Category Facility	Improv./Re	novation									
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank											
TROUCH THE AND DESCRIPTION	1995	1996	1997	1998	1999	2000						
CULTURAL AND RECREATIONAL SVC UPGRADES (Continued) PARKS & RECREATION ADMIN FACILITY: \$ 15,000 Reseal Roof PARK RESTROOM FACILITIES (VARIOUS): 25,000 Reroof Park Restrooms RUSSIAN JACK GREENHOUSE: 125,000 Replace All Greenhouse Roofs 80,000 Connect to AWWU Sewer System 15,000 Replace Arctic Entry Way BEN BOEKE ICE ARENA: 45,000 Upgrade Heating System Rink #1 140,000 Replace Dasher Boards on Rink #1 DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Storm Sewer 20,000 Replace all Rink Lexan Glass 10,000 Replace Restroom Partitions MULCAHY STADIUM CHANGE FACILITY: 20,000 Replace Unit Heaters/Upgrade Heat RUSSIAN JACK SKI CHALET: 27,000 Interior Repair/Exterior Painting LION'S CAMPER PARK: 80,000 Repair Restroom Roof & Interior KINCAID PARK SKI CHALET: (Continued on Next Page)												
		<u> </u>	<u> </u>	1	<u> </u>)						

Department Property & Facility Management	Category Facility	Improv./Re	enovation								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank										
INOUCH HILL AND DECORITION	1995	1996	1997	1998	1999	2000					
CULTURAL AND RECREATIONAL SVC UPGRADES	S= 200										
					1995 - 200	0					

Department Property & Facility Management	Category Facility	Improv./Re	novation	·		
PROJECT TITLE AND DESCRIPTION	(000	's) S-State B-Bo	ad A-Assmt D-D.O.1	. F-Federal O-Othe	r H-Heritage Land	Benk
INOSECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000
ANCHORAGE POLICE DEPARTMENT - FAC. UPGRADES Upgrade work to the Police Headquarters Facility as follows: \$30,000 Interior Painting 25,000 Exterior Painting 15,000 Correct Air Intake Fan Condensation Problem	S= 70					
ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION Construction additions to various fire stations as follows: FIRE STATION #4 - MACINNES & TUDOR: \$60,000 Add Women's Restroom and Shower FIRE STATION #6 - MULDOON ROAD: 40,000 Construct a Women's Shower Facility FIRE STATION #12 - HEADQUARTERS: 10,000 Upgrade Parking Lot W/ Recyc. Asph. FIRE TRAINING FACILITY: 35,000 Install a fire sprinkler system FIRE VEHICLE MAINTENANCE FACILITY: 20,000 Install a Waste Oil Holding System FIRE STATION #9 - HUFFMAN ROAD: 30,000 Install an Emergency Generator FIRE STATION # 10 - RABBIT CREEK: (Continued on Next Page)	S= 315					
			-]	.995 - 200	0

Department Property & Facility Management	Category Faci	lity :	Improv./Re	novation		ŝ	
PROJECT TITLE AND DESCRIPTION		(000,	s) S-State B-Bo	ond A-Assmt D-D.O.	r. F-Foderal O-Oths	or H-Heritage Land	Bank
TROJECT TITLE AND DESCRIPTION	199	5	1996	1997	1998	1999	2000
ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION (Continued) 10,000 Construct a Generator Shed FIRE STATION #8 - O'MALLEY ROAD: 75,000 Construct a Women's Shower Facility LATIMER FIRE STATION: 35,000 Pave the Parking Lot CULTURAL & RECREATIONAL SVC CONSTRUCTION Funding request for the following Cultural and Recreational Services facilities: DELANEY RECREATION CENTER: \$40,000 Construct South Entrance & Storage CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's Residence RUSSIAN JACK GREENHOUSE: 20,000 Install Nursery Irrigation Water 20,000 Install Irrigation System MAJOR MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at major Municipal facilities as follows: LOUSSAC LIBRARY: \$ 60,000 Install Sunscreens on Windows (Continued on Next Page)	S=	332					
				<u> </u>	1	995 - 200	0

Department Property & Facility Management	Category Facilit	y Improv./R	enovation			**************************************
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-E	Bond A-Assmt D-D.O.	T. F-Federal O-Othe	or H-Heritago Land E	3ank
TROSECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000
MAJOR MUNICIPAL FACILITIES - CONSTRUCTION	S= 2 S= 14					
	****				.995 - 200	0

Department Property & Facility Management	Category Facility	/ Improv./Re	novation									
PROJECT TITLE AND DESCRIPTION	(800's) S-State B-Bond A-Assmt D-D.O.T. F-Faderal O-Other H-Heritage Land Bank											
TROJECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000						
PUBLIC WORKS FACILITIES - CONSTRUCTION (Continued) STREET MAINTENANCE FACILITY (METRO): 35,000 Install Emergency Generator Outlet REPAIR AND RENOVATION OF MUNICIPAL FACILITIES This funding will be used to continue with the longterm program of life cycle repairs, renovation and upgrade of municipally-owned facilities to ensure that they are maintained in good working order and available for public use and benefit.		1	S= 1,400 H= 600	S= 1,400 H= 600	1	\$						
GIRDWOOD FIRE STATION EXPANSION PROJECT This project provides funds for upgrading the existing facility and 4,648 square feet of additional new construction of three more apparatus bays, ambulance personnel lockers and utility area, meeting/classroom space, storage, and hose tower. Renovations include a new roof and heating system, paving parking lot and landscaping. (SEE ANCHORAGE FIRE DEPARTMENT CIB FOR 1995 REQUEST.) The project is currently being designed with funding (Continued on Next Page)		S= 1,970	S= 1,370									
					995 - 200	0						

Department Property & Facility Management	Category Facility Improv./Renovation											
PROJECT TITLE AND DESCRIPTION		(00	0's) S	-State B-Bo	nd A-As	smt D-D.O.T	. F-Fed	erml O-Othe	r H-Her	ltago Land I	Bank	· · · · · · · · · · · · · · · · · · ·
PROJECT TILE AND DESCRIPTION	1995		1996		1997		1998		1999		2	000
GIRDWOOD FIRE STATION EXPANSION PROJECT (Continued) received from a 1993 Legislative Grant. The funding request for 1996 includes a 4,000 square foot addition containing a community room, entry, restrooms, mechanical room, office space and hallway. The funding for 1997 includes the addition of a 4,000 square foot library and paving of Glacier Creek Drive.	reference de autorio de la composição de l L											
Sub-Total(s)	1	4,818 2,608 600		3,370 600				1,400 600		1,400 600		1,400 600
Category Total		8,026		3,970		3,370		2,000		2,000		2,000
								Janes de la Constantina del Constantina de la Co				
								1	995	- 200	0	

Department Property & Facility Management	Category Fleet S	ervic	es		· · · · · · · · · · · · · · · · · · ·						
PROJECT TITLE AND DESCRIPTION	(000's) S	-State B-Bo	nd A-Assmi	t D-D.O.T	. F≁Feder	al O-Othe	r Heritaga La	nd Ben	ık	
TROUGHT TITLE AND BLOCKIT TON	1995		1996	199	97	19	98	1999		2000	
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1995: 30 Patrol Vehicles Marked/Unmarked a\$18,000 each \$540,000 30 Accessory Packages 122,000 (lightbars, radios,cages) TOTAL \$662,000 Retained Earnings (\$496,458) Action Proceeds (\$19,175) Insurance Amount (\$46,367) Contributions (\$100,000)	0= 66	2 0=	900	0=	900	0=	900	O= 91	10	0=	900
NATURAL GAS IMPLEMENTATION PROGRAM The scope of this project includes developing the infrastructure for a natural gas vehicle fueling system and converting or acquiring enough government vehicles fueled by natural gas to establish a permanent and viable clean fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. The CIP reflects only that portion (Continued on Next Page)	3	7 F=	826	F=	165	F=	165	F= 16	55		
		<u>I</u>		I <u> </u>			1	995 – 21)00		

Department Property & Facility Management	Category Fleet Se	rvices				
PROJECT TITLE AND DESCRIPTION	(o c	00's) S-State B-Bo	nd A-Assmt D-D.O.T	. F-Federal O-Othe	r H-Heritage Land	Bank
FROJECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000
NATURAL GAS IMPLEMENTATION PROGRAM (Continued) of the total Federal grant request that would be used by the Municipality. Although the government will own the fueling stations established with this funding, it is anticipated that they will be operated by the private sector and will be accessible to private fleets or individuals with vehicles fueled by natural gas. The scope of the project also includes an education program. STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1995: \$ 125,000 Grader 125,000 Grader 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Sander/Dump Truck Combo (Continued on Next Page)		O= 2,000	0= 1,500	O= 1,500	0= 1,500	O= 1,500
		4	<u> </u>	1	.995 - 200	0

Department Property & I	Facility Management	Category Fleet	Ser	rvices	•							·	
PPO IEC	T TITLE AND DESCRIPTION	(000°s) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank											
INOULU	PROJECT TITLE AND DESCRIPTION		1995		96	19	97	1998		1999		21	000
(Contin 157,000 40,000 200,000 125,000 50,000 35,000 75,000 	Flusher Truck Pug Mill Gradall Regenerative Air Sweeper Skid Steer Loader Concrete Truck Front End Loader Boiler Truck	0=	;11	0=	300	0=	300	C=	300	Ω=	300	On	300
General gove equipment as 1995: HEALTH AND H \$13,000 Mi	ernment replacement vehicles and			Š	550			3	300	0-	300		300
									1	995	- 200	0	

ertment Property & Facility Management	Category Fleet Se	rvices							
PROJECT TITLE AND DESCRIPTION	(00	0's) S-State B-Bo	and A-Assmt D-D.O.	T. F-Federal O-Othe	r H-Heritage Land	Bank			
PROJECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000			
GENERAL GOVERNMENT FLEET PURCHASE (Continued) 13,000 Mid-Size Sedan 16,000 1/2 Ton Pickup 16,000 1/2 Ton Pickup 16,000 1/2 Ton Pickup									
\$74,000 TOTAL Retained Earnings (\$48,207) Contribution Amt \$25,793 PUBLIC WORKS - PROJECT MGT. & ENGINEERING \$20,000 Sport Utility 4 x 4 Vehicle 20,000 Sport Utility 4 x 4 Vehicle 20,000 Sport Utility 4 x 4 Vehicle									
\$60,000 TOTAL Retained Earnings (\$14,130) Contributed Amt. \$45,870 PUBLIC WORKS - PAINT AND SIGN: \$16,500 3/4 Ton Pickup 52,000 Dirt Trk. w/MTD Equipment 20,000 Flatbed									
\$108,500 TOTAL (Continued on Next Page)									
				1995 - 2000					

Department Property & Facility Management	Category Fleet Se	rvices			arran (1986) da arran (1966) d	
PROJECT TITLE AND DESCRIPTION	(00)	0's) S-State B-Bo	nd A-Assmt D-D.O.	T. F-Federal O-Otho	er H-Heritage Land	Bank
LVOTECT TITE WAY DESCRIPTION	1995	1996	1997	1998	1999	2000
GENERAL GOVERNMENT FLEET PURCHASE (Continued) Retained Earnings (\$108,500) PROPERTY & FACILITY MGT. FACILITY MAINT. \$20,000 Sport Utility 4x4 \$20,000 TOTAL Retained Earnings (\$13,790) Contributed Amt \$6,210 PUBLIC WORKS - TRAFFIC ENGINEERING OPERATIONS Traffic Engineering replacement and new equipment as follows: 1995: \$16,500 3/4 Ton Pickup 4x4 14,000 Compact Car 14,000 Compact Car 14,000 Compact Car \$58,500 TOTAL Retained Earnings (\$51,900) Contributed Amt 6,600) PUBLIC WORKS - SIGNAL MAINTENANCE Signal Maintenance replacement and new equipment as follows: (Continued on Next Page)						
		1	<u> </u>		l 1995 - 200	0

Dopartment Property & Facility Management	Category Fleet	Ser	vices								
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank										
PRUJECT TITLE AND DESCRIPTION			1996		1997	1998		1999	20	00	
GENERAL GOVERNMENT FLEET PURCHASE (Continued) 1995: \$ 28,400 1 Ton Manlift 28,400 1 Ton Manlift 14,200 Mini Van \$ 71,000 TOTAL Retained Earnings (\$71,000) PUBLIC WORKS - COMMUNICATIONS Communications replacement and new equipment as follows: 1995: \$ 19,000 1 Ton Van \$ 19,000 TOTAL Retained Earnings (\$10,573) Contributed Amt 8,427											
PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1995: \$ 16,000 3/4 Ton Pickup Truck (Continued on Next Page)	0= 1:		0= 10	0	Q= 100	0= 10	0 0=	100	0=	100	
				!			1995	- 200	0		

Department Property & Facility Management	Category Fleet Ser	~vices	***************************************	······································						
PROJECT TITLE AND DESCRIPTION	(66)	3's) S-State B-Bo	nd A-Assmt B-D.O.T	. F-Federal O-Othe	r H-Heritage Land 1	Benk				
TROJECT TITLE MID DESCRIPTION	1995	1996	1997	1998	1999	2000				
PARKS & RECREATION FLEET EQUIPMENT (Continued) 20,000 1 Ton Pickup Truck 20,000 1 Ton Pickup Truck 48,000 Flatbed Truck *104,000										
Retained Earnings (\$93,976) Auction Proceeds (\$ 1,350) Contribution Amount \$ 8,674										
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1995: \$ 55,000 Floor Hoist 6,000 Tire Balancer 7,500 Hydraulic Grader Jacks 5,500 Loader Jack Stands 75,000 Contingency	0= 149	0= 100	0≕ 100	0= 100	0≈ 100 ·	0= 100				
\$149,000 TOTAL Retained Earnings (\$ 11,518) Contribution Amount \$137,482										
				1995 - 2000						

######################################	Department Property & Facility Management	Catago F1	ery Leet Sei	rvic) S					,					
Sub-Total(s) D= 47 F= 473 O= 2,298 Department Total(s) D= 47 F= 473 D= 47 F= 473 D= 3,400 D= 2,900 D	DDO IECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank													
F= 473	PROJECT TITE AND DESCRIPTION		1995	<u> </u>	.996	2	1997	1998		1999			2000		
************************************ Department Total(s) S= 6,318 B= 4,033 D= 47 F= 473 O= 2,298 H= 600 H		F=	473									0=	2,900		
Department Total(s) S= 6,318 B= 4,033 D= 47 F= 473 O= 2,298 H= 600 H= 6	Category Total		2,818		4,226		3,065		3,065		3,065		2,900		
B= 4,033 D= 47 F= 473 O= 2,298 H= 600 H= 600	**************	***	*****	жж	*****	***	*****	***	*****	**×	******	**×	******		
O= 2,298 H= 600	Department Total(s)	B= D=	4,033 47				·				-	S=	1,400		
		0=	2,298	0=	3,400	0=	2,900	0=	2,900	0=	2,900		2,900 600		
	Grand Total of Property & Facility Management		13,769		8,196		6,435		5,065		5,065		4,900		
			AND JOSEPHAN SPERMAN .												
					:					:					
1995 - 2000			A DESCRIPTION OF THE PROPERTY						1	995	- 200	0			