

**CULTURAL AND
RECREATIONAL SERVICES**

MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF CULTURAL AND RECREATIONAL SERVICES

Department Goal:

The goal of the Cultural and Recreational Services Department for the 1995-2000 Capital Improvement Program is to provide improved recreational opportunities and enhanced library and information services to all segments of the community, and to raise and protect the water quality of local streams. The Department's budget represents input from individual citizens, neighborhood associations, community councils, the Parks and Recreation Commission, Library Advisory Board, Eagle River Parks and Recreation Board of Supervisors, Girdwood Board of Supervisors, and staff.

Library:

The 1995-2000 Capital Improvement Program for the Library focuses on projects designed to support and enhance the delivery of library and information services while enriching the educational, cultural and economic climate of the community.

Acquisition and upgrade of equipment and software is required to effectively access the Library's collections in electronic format from multiple simultaneous sites within and outside library facilities. The conversion of print to electronic resources, as available, will enhance patron and staff access to information services.

The replacement of library shelving which does not meet current earthquake-resistant standards is a high priority for the safety of library patrons and staff. Furniture, fixtures and equipment in Loussac and branch libraries must be regularly replaced to maintain safety and effectiveness.

The library advocates access to a broad range of information available in electronic format throughout the city. A community electronic network will enable access to the vast array of information sources as well as provide electronic mail for network users.

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Museum:

The Museum needs compact, earthquake-resistant shelving to securely store various items of the collection and technical equipment and to better utilize floor space.

Eagle River/Chugiak Parks and Trails:

The 1995-2000 Capital Improvement Program for Eagle River/Chugiak includes continued upgrading and development of existing parks and development of Loretta French Park, Schroeder Park, Peters Creek Safety Trail and Peters Creek Park.

Girdwood Parks and Trails:

The 1995-2000 Capital Improvement Program for Girdwood fills includes improvements to recreation facilities within Forest Fair park area, soccer field and Town Square Park.

Anchorage Parks and Trails Development:

This program provides major emphasis on park and trail rehabilitation, reduction of maintenance costs and completion of existing projects currently under construction throughout the community. Major reconstruction or improvements are planned for Anchorage Sports Complex, Coastal Trail, Kosinski Ballfields, Delaney Park, Campbell Creek Trail, Chester Creek Trail, Far North Bicentennial Park, Ruth Arcand Park/Abbott-O-Rabbit Ballfields, Valley of the Moon Park, Kincaid Park, Storck Park, Russian Jack Springs Park, Town Square Park, Centennial Park and others. Maximum use will be made of volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

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There is to be considerable effort to upgrade and rehabilitate the present parks and trails, including reduction of access barriers for the disabled, and a focus on neighborhood needs. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation system. Neighborhood parks will be improved where needed and additional sports fields for organized athletics will be developed to meet expanding program needs.

Park Acquisition:

This program will continue to fill out existing greenbelts, emphasizing water quality improvement and public access, as well as new neighborhood parks. Acquisition will be funded primarily through State grants and management transfers with the Heritage Land Bank, supplemented by private donations.

Greenbelt Acquisition:

Acquire land along Fish Creek, Little Rabbit Creek, Rabbit Creek and Potter Creek and designated wetlands as budget and community priorities direct, sufficient to protect local creeks, creek banks, and the immediate upland area along these creeks from human and domestic animal contamination and encroachment by structures and other development which would otherwise threaten the water quality. The designated wetlands which are included in the Greenbelt Acquisition program should be reserved because of habitat and hydrological values. These wetland areas selected for acquisition have been chosen because of documented high resource value.

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PRIORITY LIST BY DEPARTMENT
(000's)

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Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Anchorage Parks & Trails Dev.						
1995	AMERICAN DISABILITIES ACT (ADA) REQ. -	1	150	350	0	500
1995	ANCHORAGE SPORTS COMPLEX	2	420	980	0	1,400
1995	TUDOR ROAD PEDESTRIAN CROSSING PHASE II	3	0	0	1,400	1,400
1995	COASTAL TRAIL	4	400	0	0	400
1995	CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)	5	500	0	250	750
1995	CHESTER CREEK TRAIL REHAB & LIGHTING	6	125	290	0	415
1995	CAMPBELL CREEK TRAIL	7	192	83	0	275
1995	DELANEY PARK	8	155	70	0	225
1995	FOLKER PARK	9	90	35	0	125
1995	KINCAID/POINT CAMPBELL PARK	10	245	105	0	350
1995	RUTH ARCAND PARK	11	100	40	0	140
1995	NUNAKA VALLEY	12	130	55	0	185
1995	JAVIER DE LA VEGA PARK	13	175	75	0	250
1995	STORCK PARK	14	85	35	0	120
1995	FAIRVIEW LIONS (KARLUK) PARK	15	0	0	50	50
1995	JADE STREET PARK	16	105	45	0	150
1995	EASTCHESTER PARK	17	105	45	0	150
1995	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	18	55	20	0	75
1995	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	19	40	60	0	100
1995	MOUNTAIN VIEW RECREATION CENTER	20	0	500	0	500
1995	LYN ARY PARK	21	45	20	0	65
1995	SITKA PARK TRAIL	22	60	25	0	85
1995	TOWN SQUARE PARK	23	200	80	50	330
1995	TIKISHLA PARK	24	105	40	0	145
1995	VALLEY OF THE MOON PARK	25	125	50	0	175
1995	JEWEL LAKE PARK	26	70	30	0	100
1995	RUSSIAN JACK SPRINGS PARK	27	175	75	0	250
1995	RECREATION/SPORTS FACILITY NEEDS ASSESSMENT	28	0	125	0	125
1995	STANDISH PARK	29	55	20	0	75
1995	CENTENNIAL PARK	30	345	145	0	490
1995	CASTLE HEIGHTS PARK	31	40	15	0	55
1995	UNIVERSITY LAKE PARK	32	55	20	0	75
1995	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	33	65	25	0	90
1995	BANCROFT PARK (CALAIS PROPERTY)	34	70	30	0	100
1995	TAKU LAKE PARK	35	105	45	0	150
1995	CARLSON PARK	36	55	20	0	75
1995	OCEANVIEW BLUFF PARK	37	70	30	0	100
1995	WINCHESTER HEIGHTS PARK	38	60	20	0	80
1995	GOOSE LAKE PARK	39	45	15	0	60
1995	FISH CREEK TRAIL (NORTHWOOD PARK)	40	70	30	0	100
1995	TOWNE EAST PARK	41	70	30	0	100
1995	LYONS PARK/MT VIEW RECREATION CENTER	42	0	0	100	100
1995	DELONG LAKE PARK	43	70	30	0	100
1995	MCKINLEY VIEW PARK	44	45	15	0	60
1995	POP CARR PARK	45	70	30	0	100
1995	WICKERSHAM PARK	46	70	30	0	100
1995	MIDTOWN PARK	47	45	15	0	60
1995	LLOYD STEELE PARK	48	70	30	0	100
1995	FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH	49	45	15	0	60
1995	FRONTIER LAND PARK	50	55	20	0	75
1995	LORE ROAD PARK	51	45	20	0	65

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1995	FAIRBANKS PARK	52	0	0	75	75
TOTAL: Anchorage Parks & Trails Dev.			5,472	3,883	1,925	11,280

CATEGORY: E.R./Chugiak Parks & Trails

1995	LORETTA FRENCH PARK	1	0	0	250	250
1995	SCHROEDER PARK	2	0	40	0	40
1995	PETERS CREEK PARK	3	0	470	0	470
1995	RECREATION/SPORTS FACILITY NEEDS ASSESSMENT	4	0	0	0	0
TOTAL: E.R./Chugiak Parks & Trails			0	510	250	760

CATEGORY: Girdwood Parks & Trails

1995	GIRDWOOD FOREST FAIR PARK	1	0	45	0	45
1995	GIRDWOOD TENNIS COURTS	2	0	30	0	30
1995	GIRDWOOD BALLFIELD	3	0	100	0	100
1995	RECREATION/SPORTS FACILITY NEEDS ASSESSMENT	4	0	0	0	0
TOTAL: Girdwood Parks & Trails			0	175	0	175

CATEGORY: Greenbelt Acquisition

1995	FISH CREEK GREENBELT ACQUISITION	1	35	35	0	70
TOTAL: Greenbelt Acquisition			35	35	0	70

CATEGORY: Library

1995	LIBRARY COMPUTERIZED INFORMATION ACCESS	1	0	144	0	144
1995	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	2	0	82	0	82
1995	LIBRARY COMMUNITY ELECTRONIC NETWORK	3	0	72	0	72
1995	LIBRARY FURNITURE, FIXTURES, EQUIPMENT	4	0	60	0	60
TOTAL: Library			0	358	0	358

CATEGORY: Museum

1995	MUSEUM SHELVING	1	0	20	0	20
TOTAL: Museum			0	20	0	20

TOTAL FOR 1995

5,507	4,981	2,175	12,663
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CATEGORY: Anchorage Parks & Trails Dev.

1996	AMERICAN DISABILITIES ACT (ADA) REQ. -	1	0	500	0	500
1996	CHESTER CREEK TRAIL REHAB & LIGHTING	2	0	0	550	550
1996	CAMPBELL CREEK TRAIL	3	0	0	1,500	1,500
1996	EARTHQUAKE PARK	4	0	0	400	400
1996	COASTAL TRAIL	5	0	0	1,225	1,225
1996	FAR NORTH/HILLSIDE PARK	6	90	210	300	600
1996	CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)	7	0	565	0	565
1996	SHIP CREEK GREENBELT TRAIL	8	0	0	300	300
1996	KINCAID/POINT CAMPBELL PARK	9	0	250	0	250
1996	TIKISHLA PARK	10	0	125	0	125
1996	CENTENNIAL PARK	11	0	120	0	120
1996	VALLEY OF THE MOON PARK	12	0	80	0	80
1996	GOOSE LAKE PARK	13	0	195	0	195
1996	BALTO SEPPALA PARK	14	0	100	0	100
1996	DAVID GREEN PARK	15	0	75	0	75
1996	EARL & MURIEL KING PARK	16	0	55	0	55
1996	GLADYS WOOD PARK	17	0	100	0	100
TOTAL: Anchorage Parks & Trails Dev.			90	2,375	4,275	6,740

CATEGORY: E.R./Chugiak Parks & Trails

1996	LORETTA FRENCH PARK	1	0	300	0	300
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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
TOTAL: E.R./Chugiak Parks & Trails			0	300	0	300
CATEGORY: Girdwood Parks & Trails						
1996	GIRDWOOD FOREST FAIR PARK	1	0	40	0	40
1996	GIRDWOOD BASKETBALL COURT	2	0	45	0	45
1996	ALYESKA (SOCCER) FIELD	3	0	110	0	110
TOTAL: Girdwood Parks & Trails			0	195	0	195
CATEGORY: Greenbelt Acquisition						
1996	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
1996	FISH CREEK GREENBELT ACQUISITION	2	0	150	0	150
1996	RABBIT CREEK GREENBELT ACQUISITION	3	0	150	0	150
1996	WETLANDS ACQUISITION	4	0	140	0	140
TOTAL: Greenbelt Acquisition			0	590	0	590
CATEGORY: Library						
1996	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	1	0	51	0	51
1996	LIBRARY FURNITURE, FIXTURES, EQUIPMENT	2	0	80	0	80
TOTAL: Library			0	131	0	131
CATEGORY: Museum						
1996	MUSEUM SHELVING	1	0	25	0	25
TOTAL: Museum			0	25	0	25
TOTAL FOR 1996			90	3,616	4,275	7,981
CATEGORY: Anchorage Parks & Trails Dev.						
1997	AMERICAN DISABILITIES ACT (ADA) REQ. -	1	0	500	0	500
1997	CHESTER CREEK TRAIL REHAB & LIGHTING	2	0	300	0	300
1997	TIKISHLA PARK	3	0	170	0	170
1997	CAMPBELL CREEK TRAIL	4	0	0	100	100
1997	CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)	5	0	250	0	250
1997	FAR NORTH-HILLSIDE PARK	6	0	230	0	230
1997	COASTAL TRAIL	7	0	0	250	250
1997	SHIP CREEK GREENBELT TRAIL	8	0	0	1,000	1,000
1997	KINCAID/POINT CAMPBELL PARK	9	0	320	0	320
1997	RUTH ARCAND PARK	10	0	380	0	380
1997	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	11	0	150	0	150
1997	JEWEL LAKE PARK	12	0	115	0	115
1997	TOWN SQUARE PARK	13	0	135	100	235
1997	RUSSIAN JACK SPRINGS PARK	14	0	250	0	250
1997	SPENARD BEACH PARK	15	0	50	0	50
1997	EASTCHESTER PARK	16	0	150	0	150
1997	LYN ARY PARK	17	0	60	0	60
1997	ELDERBERRY PARK	18	0	90	0	90
1997	NUNAKA VALLEY	19	0	150	0	150
1997	BANCROFT PARK (CALAIS PROPERTY)	20	0	250	0	250
1997	EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK	21	0	40	0	40
1997	NADINE PARK	22	0	50	0	50
1997	ALDERWOOD PARK	23	0	75	0	75
1997	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	24	0	125	0	125
1997	NICHOLS PARK	25	0	100	0	100
1997	GOOSE LAKE PARK	26	0	120	0	120
1997	POP CARR PARK	27	0	100	0	100
1997	DELONG LAKE PARK	28	0	100	0	100

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1997	WILSON STREET PARK	29	0	50	0	50
1997	DAVIS PARK	30	0	50	0	50
1997	SAND LAKE PARK	31	0	50	0	50
1997	LORE ROAD PARK	32	0	155	0	155
1997	BAXTER BOG PARK	33	0	50	0	50
1997	BAYSHORE DRIVE PARK (TRACT J-1A)	34	0	100	0	100
1997	CAMPBELL PARK	35	0	150	0	150
1997	LLOYD STEELE PARK	36	0	100	0	100
1997	GOVERNMENT HILL PARKS	37	0	140	0	140
TOTAL: Anchorage Parks & Trails Dev.			0	5,105	1,450	6,555

CATEGORY: E.R./Chugiak Parks & Trails

1997	LORETTA FRENCH PARK	1	0	400	0	400
TOTAL: E.R./Chugiak Parks & Trails			0	400	0	400

CATEGORY: Greenbelt Acquisition

1997	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
1997	FISH CREEK GREENBELT ACQUISITION	2	0	200	0	200
1997	RABBIT CREEK GREENBELT ACQUISITION	3	0	200	0	200
1997	WETLANDS ACQUISITION	4	0	175	0	175
TOTAL: Greenbelt Acquisition			0	725	0	725

CATEGORY: Library

1997	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	1	0	102	0	102
1997	LIBRARY FURNITURE, FIXTURES, EQUIPMENT	2	0	80	0	80
TOTAL: Library			0	182	0	182

TOTAL FOR 1997

			0	6,412	1,450	7,862
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CATEGORY: Anchorage Parks & Trails Dev.

1998	AMERICAN DISABILITIES ACT (ADA) REQ. -	1	0	500	0	500
1998	COASTAL TRAIL	2	0	0	750	750
1998	CHESTER CREEK TRAIL REHAB & LIGHTING	3	0	0	250	250
1998	CAMPBELL CREEK TRAIL	4	0	0	100	100
1998	JAVIER DE LA VEGA PARK	5	0	350	0	350
1998	RUSSIAN JACK SPRINGS PARK	6	0	100	0	100
1998	KINCAID/POINT CAMPBELL PARK	7	0	200	0	200
1998	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	8	0	135	0	135
1998	CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)	9	0	400	0	400
1998	BALTO SEPPALA PARK	10	0	100	0	100
1998	CHENEY LAKE PARK	11	0	250	0	250
1998	CREEKSIDE PARK	12	0	125	0	125
1998	SPENARD BEACH PARK	13	0	195	0	195
1998	JADE STREET PARK	14	0	150	0	150
1998	AL MILLER MEMORIAL PARK	15	0	145	0	145
1998	POINT WORONZOF PARK	16	0	150	0	150
1998	CENTENNIAL PARK	17	0	200	0	200
1998	FAR NORTH/HILLSIDE PARK	18	0	300	0	300
1998	GOOSE LAKE PARK	19	0	150	0	150
TOTAL: Anchorage Parks & Trails Dev.			0	3,450	1,100	4,550

CATEGORY: E.R./Chugiak Parks & Trails

1998	PETERS CREEK PARK	1	0	217	0	217
TOTAL: E.R./Chugiak Parks & Trails			0	217	0	217

CATEGORY: Girdwood Parks & Trails

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	GIRDWOOD TOWN SQUARE PARK	1	0	35	0	35
TOTAL: Girdwood Parks & Trails			0	35	0	35

CATEGORY: Park Acquisition

1998	MEADOW (68TH SED. POND) PARK EXPANSION	1	0	300	0	300
TOTAL: Park Acquisition			0	300	0	300

CATEGORY: Greenbelt Acquisition

1998	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
1998	FISH CREEK GREENBELT ACQUISITION	2	0	200	0	200
1998	RABBIT CREEK GREENBELT ACQUISITION	3	0	200	0	200
1998	WETLANDS ACQUISITION	4	0	150	0	150
TOTAL: Greenbelt Acquisition			0	700	0	700

CATEGORY: Library

1998	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	1	0	102	0	102
1998	LIBRARY FURNITURE, FIXTURES, EQUIPMENT	2	0	80	0	80
TOTAL: Library			0	182	0	182

TOTAL FOR 1998

0	4,884	1,100	5,984
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CATEGORY: Anchorage Parks & Trails Dev.

1999	AMERICAN DISABILITIES ACT (ADA) REQ. -	1	0	600	0	600
1999	CHESTER CREEK TRAIL REHAB & LIGHTING	2	0	0	550	550
1999	FAR NORTH/HILLSIDE PARK	3	0	490	0	490
1999	TIKISHLA PARK	4	0	150	0	150
1999	CAMPBELL CREEK TRAIL	5	0	0	100	100
1999	COASTAL TRAIL	6	0	0	300	300
1999	KINCAID/POINT CAMPBELL PARK	7	0	275	0	275
1999	WINCHESTER HEIGHTS PARK	8	0	150	0	150
1999	RUTH ARCAND PARK	9	0	250	0	250
1999	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10	0	250	0	250
1999	CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)	11	0	850	0	850
1999	ELDERBERRY PARK	12	0	45	0	45
1999	RUSSIAN JACK SPRINGS PARK	13	0	250	0	250
1999	LINDEN PARK	14	0	150	0	150
1999	WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK	15	0	50	0	50
1999	LYN ARY PARK	16	0	200	0	200
1999	68TH AVENUE NEIGHBORHOOD PARK	17	0	225	0	225
1999	CHESTER VALLEY PARK	18	0	200	0	200
1999	NUNAKA VALLEY	19	0	180	0	180
1999	TANAGA AREA PARK	20	0	120	0	120
1999	VALLEY OF THE MOON PARK	21	0	125	0	125
1999	BALTO SEPPALA PARK	22	0	75	0	75
1999	CAMPBELL PARK	23	0	95	0	95
1999	GOOSE LAKE PARK	24	0	150	0	150
1999	PIONEER PARK	25	0	100	0	100
1999	SPENARD RECREATION CENTER ADDITION	26	0	750	0	750
TOTAL: Anchorage Parks & Trails Dev.			0	5,730	950	6,680

CATEGORY: E.R./Chugiak Parks & Trails

1999	LORETTA FRENCH PARK	1	0	250	0	250
1999	MOUTH OF PETERS CREEK	2	0	463	0	463
TOTAL: E.R./Chugiak Parks & Trails			0	713	0	713

CATEGORY: Park Acquisition

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1999	OLD SEWARD AREA PARK	1	0	300	0	300
TOTAL: Park Acquisition			0	300	0	300

CATEGORY: Greenbelt Acquisition

1999	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	150	0	150
1999	WETLANDS ACQUISITION	2	0	150	0	150
1999	POTTERS CREEK GREENBELT ACQUISITION	3	0	200	0	200
TOTAL: Greenbelt Acquisition			0	500	0	500

CATEGORY: Library

1999	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	1	0	82	0	82
1999	LIBRARY FURNITURE, FIXTURES, EQUIPMENT	2	0	50	0	50
TOTAL: Library			0	132	0	132

TOTAL FOR 1999

0	7,375	950	8,325
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CATEGORY: Anchorage Parks & Trails Dev.

2000	AMERICAN DISABILITIES ACT (ADA) REQ. -	1	0	650	0	650
2000	CHESTER CREEK TRAIL REHAB & LIGHTING	2	0	0	200	200
2000	CAMPBELL CREEK TRAIL	3	0	0	100	100
2000	COASTAL TRAIL	4	0	0	1,500	1,500
2000	RUSSIAN JACK SPRINGS PARK	5	0	200	0	200
2000	SAND LAKE PARK	6	0	275	0	275
2000	PARK MAINTENANCE SHOP	7	0	600	0	600
2000	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	8	0	250	0	250
2000	TIMBERLANE PARK	9	0	280	0	280
2000	SHIP CREEK GREENBELT TRAIL	10	0	250	0	250
2000	BALTO SEPPALA PARK	11	0	50	0	50
2000	VALLEY STREET PARK	12	0	85	0	85
2000	STONEGATE PARK	13	0	125	0	125
2000	TAKU SCHOOL PARK	14	0	250	0	250
2000	TURPIN PARK	15	0	70	0	70
2000	LYN ARY PARK	16	0	125	0	125
2000	SPRINGER PARK	17	0	90	0	90
2000	MULDOON PARK	18	0	300	0	300
2000	OLD SEWARD AREA PARK	19	0	200	0	200
2000	BROTHERHOOD/SISTERHOOD PARK	20	0	25	0	25
2000	FAIRBANKS PARK	21	0	0	75	75
TOTAL: Anchorage Parks & Trails Dev.			0	3,825	1,875	5,700

CATEGORY: E.R./Chugiak Parks & Trails

2000	EDMONDS LAKE/MIRROR LAKE	1	0	97	0	97
2000	LORETTA FRENCH PARK	2	0	400	0	400
TOTAL: E.R./Chugiak Parks & Trails			0	497	0	497

CATEGORY: Park Acquisition

2000	SAND LAKE ACQUISITION	1	0	350	0	350
2000	EQUESTRIAN HEIGHTS PARK	2	0	250	0	250
TOTAL: Park Acquisition			0	600	0	600

CATEGORY: Greenbelt Acquisition

2000	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1	0	200	0	200
2000	WETLANDS ACQUISITION	2	0	150	0	150
TOTAL: Greenbelt Acquisition			0	350	0	350

CATEGORY: Library

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

20-Sep-94

Cultural & Recreational Svcs

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
2000	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	1	0	123	0	123
2000	LIBRARY FURNITURE, FIXTURES, EQUIPMENT	2	0	50	0	50
TOTAL: Library			0	173	0	173
TOTAL FOR 2000			0	5,445	1,875	7,320
TOTAL FOR ALL YEARS: Cultural & Recreational Svcs			5,597	32,713	11,825	50,135

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
AMERICAN DISABILITIES ACT (ADA) REQ. -- Parks & Facilities Access Improvements Renovate and make improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.	S= 350 B= 150	0.0 13.2	Areawide
ANCHORAGE SPORTS COMPLEX 1995 Design and preliminary site development including necessary infrastructure improvements such as utilities, access road, etc. This project proposes an indoor and outdoor sports recreation complex including a variety of new facilities such as indoor sheets of ice, a court sports building and several outdoor sports fields.	S= 980 B= 420	0.0 37.0	Areawide
TUDOR ROAD PEDESTRIAN CROSSING PHASE II Complete construction of the grade separated crossing at Ambassador Drive to provide a safe and maintainable multi-purpose trail route.	D= 126 F= 1,274	4.8 0.0	Basher University Area
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>COASTAL TRAIL 1995 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage (\$100,000). Design Coastal Trail extension to Ship Creek at 'C' Street via Alaska Railroad overpass and Ship Creek Point (\$300,000). 1996 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. Design extension from Ship Creek to Harvard Avenue. 1997 Construct extension from Ship Creek to Harvard Avenue. (See "Ship Creek Greenbelt Trail", on page 8-65, for continuation of trail from Ship Creek Point to its intersection with Glenn Highway trail to Eagle River. 1998 Design extension to the south from Kincaid Park to Dimond Blvd. 1999 Construct section from Kincaid Park to Dimond Blvd. 2000 Design section from Dimond Blvd. south to Potter Marsh.</p>	B= 400	0.0 35.2	Downtown Government Hill South Addition Sand Lake Turnagain
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)</p> <p>1995 Coordinate with American Legion, Anchorage Little League and Adult League baseball organizations to plan and design improvements to the Kosinski Ballfield Complex. Using financial contributions or volunteer labor from the major user groups, this project would construct highest priority improvements such as to move or replace back-stops and fencing; construct or improve dugouts; and rehabilitate outfields and infields.</p> <p>1996 Replace Mulcahy Baseball Stadium scoreboard and upgrade grandstands, lighting, lockerrooms and facilities.</p> <p>1997 Upgrade Anchorage Football Stadium seating.</p> <p>1998 Provide new Mulcahy area tennis courts and upgrade lighting and dashboards at existing outdoor hockey rinks.</p> <p>1999 Make park improvements to include Anchorage Stadium artificial turf replacement and track and field improvements.</p>	<p>B= 500 O= 250</p>	<p>0.0 44.0</p>	<p>Fairview</p>
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CHESTER CREEK TRAIL REHAB & LIGHTING 1995 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections, and provide for design of trail connection to Tudor Road Crossing.</p> <p>1996 Construct paved trail connection to Tudor Road Crossing.</p> <p>1997 Trail lighting.</p> <p>1998 Prepare design for the upgrade and enlargement of trails tunnels under Minnesota/Spenard Thruway.</p> <p>1999 Reconstruct trail tunnels under Spenard Road/Minnesota Drive.</p>	<p>S= 290 B= 125</p>	<p>1.0 11.0</p>	<p>Airport Heights Fairview Russian Jack Park Rogers Park University Area</p>	
<p>CAMPBELL CREEK TRAIL 1995 Prepare design for trail connection to Tudor Road Crossing.</p> <p>1996 Connect Campbell Trail to Tudor X-ing.</p> <p>1997 thru 2000 Make access, ADA and interpretive improvements with Federal impact funds through ADF&G.</p>	<p>S= 83 B= 192</p>	<p>4.8 16.9</p>	<p>Sand Lake Taku/Campbell</p>	
			1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DELANEY PARK Upgrade 9th and C ballfield to include partial relocation work, reseeding, backstops, fencing and other related improvements (\$71,000). Provide ballfield with access to water supply (\$29,000). Balance of funding request (\$125,000) would be used to upgrade turf and other facilities within Delaney Park.</p> <p>FOLKER PARK Construct playground and picnic facilities in response to community request.</p> <p>KINCAID/POINT CAMPBELL PARK 1995 Improve Motocross staging area and Jodhpur Road Ski Trail access road and parking areas; improve biathlon lighting; and upgrade ski trails and facilities. 1996 Provide new control gates, upgrade sports fields, and improve biathlon area (Nordic improvements). 1997 Renovate the chalet and annex, light 5 kilometers of the Mize beginner loop, make (Continued on Next Page)</p>	<p>S= 70 B= 155</p> <p>S= 35 B= 90</p> <p>S= 105 B= 245</p>	<p>0.0 7.9</p> <p>7.5 7.9</p> <p>0.0 21.6</p>	<p>Downtown</p> <p>University Area</p> <p>Areawide</p>
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>KINCAID/POINT CAMPBELL PARK (Continued) ampitheater improvements and construct ice skating area. 1998 Revegetate the sand dune and additional improvements to the staging area at the Motocross area. 1999 Topsoil and seed the Hundeplatz and other multi-use sport fields.</p> <p>RUTH ARCAND PARK 1995 Continue improvements to help complete the Abbott-O-Rabbit facility including completion of a master development plan, and construction of landscaping and parking improvements. 1997 Continue improvements to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 1999 Add second picnic area and shelter and additional parking.</p>	<p>S= 40 B= 100</p>	<p>7.5 8.8</p>	<p>Abbott Loop</p>
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NUNAKA VALLEY 1995 Enlarge and improve playground, bury overhead wires, and rehab ballfield and facilities. 1997 Pave existing paths and parking lots. 1999 Resurface tennis courts and construct picnic shelter.	S= 55 B= 130	0.0 11.4	Northeast
JAVIER DE LA VEGA PARK 1995 Pave and landscape parking lot and rehab sports fields. 1998 Construct restroom and change facility.	S= 75 B= 175	0.0 15.4	Sand Lake
STORCK PARK 1995 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts and rehab turf areas.	S= 35 B= 85	6.3 7.5	Rabbit Creek
FAIRVIEW LIONS (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping. (Anticipated funding from CDBG.)	F= 50	7.5 0.0	Fairview
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
JADE STREET PARK 1995 Upgrade parking lot, construct shelter, develop tot lot and make sports fields improvements. 1998 Complete parking lot.	S= 45 B= 105		7.5 9.2	Sand Lake
EASTCHESTER PARK 1995 Develop a tot lot and picnic area at Hillstrand Pond. 1997 Construct a picnic shelter and foot-bridge east of Seward Highway.	S= 45 B= 105		7.5 9.2	Rogers Park
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1995 Pave parking lot at the Coastal Trailhead. 1997 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1998 Construct picnic area with shelter at Westchester Lagoon. 1999 Dredge Westchester Lagoon to deepen for boating use. 2000 Study, design and build new outlet weir for Lagoon water level control.	S= 20 B= 55		0.0 4.8	Spenard
				1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.	S= 60 B= 40	2.0 3.5	Sand Lake
MOUNTAIN VIEW RECREATION CENTER Funds will be used to first conduct a feasibility study to evaluate options and then to design a replacement recreation facility. Construction funding will be determined following completion of design.	S= 500		Airport Heights Fairview Mountain View
LYN ARY PARK 1995 Renovate/upgrade playfield surface. 1997 Light park pathways. 1999 Reconstruct tennis courts and improve ballfield, playground and parking. 2000 Construct picnic area and shelter.	S= 20 B= 45	0.0 4.0	Turnagain
SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and (Continued on Next Page)	S= 25 B= 60	6.8 5.3	Fairview
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION			O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	DEBT SERVICE (000's)			
<p>SITKA PARK TRAIL (Continued) maintainable routes.</p> <p>TOWN SQUARE PARK 1995 Complete hardscape and landscape improvements and install walkway lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association, which has already contributed \$438,000 for this project. 1997 Continue with tree planting along walkways and construct fountain with funds received from private donations.</p> <p>TIKISHLA PARK 1995 Construct park improvements including ballfield fencing and dugout reconstruction, tennis courts and paved parking lot. 1996 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1997 Construct gravel ski trail loop connection to the Chester Creek Trail. 1999 Expand, upgrade and light trail (Continued on Next Page)</p>	<p>S= 80 B= 200 O= 50</p> <p>S= 40 B= 105</p>	<p>19.7 17.6</p> <p>7.5 9.2</p>	<p>Downtown</p> <p>Airport Heights</p>	
			1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TIKISHLA PARK (Continued) connections. VALLEY OF THE MOON PARK 1995 Pave park pathways and upgrade 'C' Street community gardens and playground equipment. 1996 Upgrade ballfield, and make playfield and parking improvements. 1999 Upgrade picnic area and shelter. JEWEL LAKE PARK 1995 Continue playground and facility improvements. 1997 Construct tennis courts and trail connections to adjacent areas, add lighting and upgrade ballfield. RUSSIAN JACK SPRINGS PARK 1995 Upgrade play equipment, add fencing, rehabilitate camper park and shop, and make paved trail improvements. 1997 Plan and construct two additional (Continued on Next Page)	S= 50 B= 125 S= 30 B= 70 S= 75 B= 175	4.8 11.0 0.0 6.2 7.5 15.4	South Addition Sand Lake Russian Jack Park
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>RUSSIAN JACK SPRINGS PARK (Continued) softball fields and continue parking improvements. 1998 Improve access to Girl Scout Day Camp area; reconstruct chalet access drive to turn off Pine Street at a light for safety. 1999 Upgrade bike and ski trails, and trail lighting improvements and resurface tennis courts. 2000 Upgrade golf, sledding and ski hill facilities.</p> <p>RECREATION/SPORTS FACILITY NEEDS ASSESSMENT STUDY Perform an areawide, comprehensive plan for major expansion and new construction of Anchorage, Eagle River/Chugiak-area and Girdwood recreation centers and sports facilities. The plan will include needs assessment, market analysis and site recommendations.</p>	S= 125		Areawide
		1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.	S= 20 B= 55	0.0 4.8	Northeast
CENTENNIAL PARK 1995 Provide water supply, upgrade camper park including new restroom, shower, and laundry, and install bollards for vehicle access control. 1996 Construct a basketball court and volley ball courts. 1998 Upgrade camper park.	S= 145 B= 345	2.0 30.4	Northeast
CASTLE HEIGHTS PARK Make playground and pathway improvements.	S= 15 B= 40	0.0 3.5	University Area
UNIVERSITY LAKE PARK Construct trail and access improvements.	S= 20 B= 55	0.0 4.8	University Area
WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK 1995 Expand play area, and provide buffer landscaping. 1997 Develop trail system, and provide bollards/fencing. (Continued on Next Page)	S= 25 B= 65	6.9 5.7	Northeast
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	1995 PROJECT COST (000's)		Category	
Cultural & Recreational Svcs.			Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK (Continued) 1999 Landscape park.				
BANCROFT PARK (CALAIS PROPERTY) 1995 Ballfield and pedestrian pathway improvements to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1997 Develop picnic area, parking lot, and little league ballfields.	S= 30 B= 70		6.8 6.2	Campbell Park
TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.	S= 45 B= 105		7.5 9.2	Taku/Campbell
CARLSON PARK Rehabilitate park facilities including play equipment to maximize safety and minimize maintenance costs for play area.	S= 20 B= 55		0.0 4.8	Rogers Park
OCEANVIEW BLUFF PARK Construct trailhead parking and view point, sledding area, and safety and erosion control (Continued on Next Page)	S= 30 B= 70		7.5 6.2	Old Seward/Oceanview
				1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)
<p>OCEANVIEW BLUFF PARK (Continued) improvements.</p> <p>WINCHESTER HEIGHTS PARK 1995 Continue trails and park improvements. 1999 Construct basketball court and picnic area.</p> <p>GOOSE LAKE PARK 1995 Construct a playground area on beach. 1996 Develop group picnic area with park shelter. 1997 Rehabilitate the bathhouse based on a building use plan. 1998 Light parking lot. 1999 Construct lake loop trail.</p> <p>FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage (Continued on Next Page)</p>	<p>S= 20 B= 60</p> <p>S= 15 B= 45</p> <p>S= 30 B= 70</p>	<p>7.5 5.3</p> <p>7.5 4.0</p> <p>4.8 6.2</p>	<p>Abbott Loop</p> <p>University Area</p> <p>Turnagain</p>
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>FISH CREEK TRAIL (NORTHWOOD PARK) (Continued) improvement programs.</p> <p>TOWNE EAST PARK Develop playground and picnic areas.</p> <p>LYON'S PARK/MT VIEW RECREATION CENTER Complete picnic shelter installation and add park equipment. (Anticipated funding from CDBG.)</p> <p>DELONG LAKE PARK 1995 Rehabilitate existing dock and facilities. 1997 Develop picnic area with shelter.</p> <p>MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.</p> <p>POP CARR PARK 1995 Rehabilitate existing facilities in response to public request. (Continued on Next Page)</p>	<p>S= 30 B= 70</p> <p>F= 100</p> <p>S= 30 B= 70</p> <p>S= 15 B= 45</p> <p>S= 30 B= 70</p>	<p>7.5 6.2</p> <p>7.5 0.0</p> <p>0.0 6.2</p> <p>0.0 4.0</p> <p>0.0 6.2</p>	<p>Northeast</p> <p>Mountain View</p> <p>Sand Lake</p> <p>Government Hill</p> <p>Spenard</p>	<p style="text-align: center;">1995</p>

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>POP CARR PARK (Continued) 1997 Continue facilities rehab and upgrade.</p> <p>WICKERSHAM PARK Rehabilitate existing bridge over Campbell Creek, trail improvements, landscaping and equipment.</p> <p>MIDTOWN PARK Develop a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and connecting pathways.</p> <p>LLOYD STEELE PARK 1995 Improve parking, sports fields, and additional park improvements. 1997 Expand park and parking.</p> <p>FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH Rehabilitate park.</p>	<p>S= 30 B= 70</p> <p>S= 15 B= 45</p> <p>S= 30 B= 70</p> <p>S= 15 B= 45</p>	<p>2.6 6.2</p> <p>7.5 4.0</p> <p>0.0 6.2</p> <p>0.0 4.0</p>	<p>Campbell Park</p> <p>Turnagain</p> <p>Turnagain</p> <p>Fairview</p>
		1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
FRONTIER LAND PARK Rehabilitate playground equipment.	S= 20 B= 55	0.0 4.8	Downtown
LORE ROAD PARK 1995 Pave parking lot, add children's play area. 1997 Add landscaping, picnic shelter, fencing and irrigation and upgrade soccer field.	S= 20 B= 45	0.0 4.0	Abbott Loop
FAIRBANKS PARK Rehabilitate existing park facilities. (Anticipate funding from CDBG.)	F= 75		Fairview
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 3,883 B= 5,472 D= 126 F= 1,499 O= 300		
Category Total	11,280	178.3 476.1	
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1995 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 510 O= 250		
Category Total	760	26.0 0.0	
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD FOREST FAIR PARK 1995 Install new playground equipment in the Forest Fair area near the new pavilion. 1996 Pave parking lot in Forest Fair area.	S= 45	7.5 0.0	Girdwood Valley
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 30		Girdwood Valley
GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.	S= 100	6.3 0.0	Girdwood Valley
RECREATION/SPORTS FACILITY NEEDS ASSESSMENT Perform an areawide, comprehensive plan for major expansion and new construction of Anchorage, Eagle River/Chugiak-area, and Girdwood recreation centers and sports facilities. The plan will include needs assessment, market analysis and site recommendations. (FUNDING SHOWN ABOVE IN 'ANCHORAGE PARKS AND TRAILS' CATEGORY.)			Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)		Category Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
Sub-Total(s)	S=	175		
Category Total		175	13.8 0.0	
				1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Greenbelt Acquisition	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>FISH CREEK GREENBELT ACQUISITION Continue acquisition of greenbelt along Fish Creek for water quality protection zones in conjunction with Public Works to rehabilitate stream and provide flood protection.</p> <p>-----</p> <p>Sub-Total(s)</p> <p>Category Total</p>	<p>S= 35 B= 35</p> <p>-----</p> <p>S= 35 B= 35</p> <p>70</p>	<p style="text-align: center;">2.6 3.1</p> <p>-----</p> <p style="text-align: center;">2.6 3.1</p>	<p style="text-align: center;">Spenard Turnagain</p> <p>-----</p>
		1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to enable wider access to reference sources at Z. J. Loussac Library presently available on CD ROM. This will enable access from branch libraries and personal computers at home or in the work-place. Improvements will provide more efficient service and delivery of information to individuals and to municipal, business and education users.</p>	S= 144	4.5 0.0	Areawide
<p>LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES Replace old library shelving that does not meet safety and earthquake resistant requirements. Increase standard and add compact shelving to accommodate growing library collections at Z. J. Loussac Library. 1995 - Replace non-earthquake resistant shelving at Chugiak-Eagle River Branch. 1996 - Replace non-earthquake resistant shelving at Muldoon Branch. 1997 - Provide shelving/furniture for expanded Gerrish Branch & shelving for Alaska (Continued on Next Page)</p>	S= 82		
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES (Continued) Collection storage in Loussac Library. 1998 - Replace non-earthquake resistant shelving at Samson-Diamond Branch. 1999 - Provide compact shelving at Loussac. 2000 - Provide added shelving to accommodate growing Loussac Library collections.</p> <p>LIBRARY COMMUNITY ELECTRONIC NETWORK Implement an areawide electronic community network, Anchornet, to provide access to Municipal and civic databases, provide a forum for discussion groups on issues of community interest, provide electronic mail and provide access to information sources available on the Internet. The library currently provides limited information on Z.J.'s Closet, an electronic bulletin board. Anchornet would enhance and expand information provided by the bulletin board and enable Anchorage residents with computer and modem access the opportunity to communicate (Continued on Next Page)</p>	S= 72	28.0 0.0	Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY COMMUNITY ELECTRONIC NETWORK (Continued) via electronic mail. Libraries would provide for those people without personal computers. Anchornet would be the local component for the larger Statewide Library Electronic Doorway (SLED) project already in existence. Anchornet is a cooperative effort between the public and private sectors.</p> <p>LIBRARY FURNITURE, FIXTURES, EQUIPMENT REPAIR OR REPLACEMENT Repair or replace furniture, fixtures and equipment in Anchorage Municipal Libraries which have broken or deteriorated with public use and age.</p>	S= 60		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1995 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 358		
Category Total	358	32.5 0.0	
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1995 PROJECT COST (000's)	Category Museum	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MUSEUM SHELVING Acquire and install compact shelving for earthquake-resistant, secure and space-efficient storage of valued pieces from the permanent collection of the Museum of History and Art.	S= 20		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	1995 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.	<small>S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank</small>	Museum	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	<small>1-Essential 2-Necessary 3-Desireable</small>
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 20		
Category Total	20	0.0 0.0	

Department Total(s)	S= 4,981 B= 5,507 D= 126 F= 1,499 O= 550		
Grand Total of Cultural & Recreational Svcs.	12,663	253.2 479.2	
			1995

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>AMERICAN DISABILITIES ACT (ADA) REQ. -- Parks & Facilities Access Improvements Renovate and make improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.</p>	<p>S= 350 B= 150</p>	<p>S= 500</p>	<p>S= 500</p>	<p>S= 500</p>	<p>S= 600</p>	<p>S= 650</p>
<p>ANCHORAGE SPORTS COMPLEX 1995 Design and preliminary site development including necessary infrastructure improvements such as utilities, access road, etc. This project proposes an indoor and outdoor sports recreation complex including a variety of new facilities such as indoor sheets of ice, a court sports building and several outdoor sports fields.</p>	<p>S= 980 B= 420</p>					
<p>TUDOR ROAD PEDESTRIAN CROSSING PHASE II Complete construction of the grade separated crossing at Ambassador Drive to provide a safe and maintainable multi-purpose trail route.</p>	<p>D= 126 F= 1,274</p>					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>COASTAL TRAIL</p> <p>1995 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage (\$100,000). Design Coastal Trail extension to Ship Creek at 'C' Street via Alaska Railroad overpass and Ship Creek Point (\$300,000).</p> <p>1996 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. Design extension from Ship Creek to Harvard Avenue.</p> <p>1997 Construct extension from Ship Creek to Harvard Avenue.</p> <p>(See "Ship Creek Greenbelt Trail", on page 8-65, for continuation of trail from Ship Creek Point to its intersection with Glenn Highway trail to Eagle River.</p> <p>1998 Design extension to the south from Kincaid Park to Dimond Blvd.</p> <p>1999 Construct section from Kincaid Park to Dimond Blvd.</p> <p>2000 Design section from Dimond Blvd. south to Potter Marsh.</p>	B= 400	D= 245 F= 980	D= 50 F= 200	D= 150 F= 600	D= 40 F= 260	D= 300 F= 1,200
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>CHESTER CREEK SPORTS COMPLEX (MULCAHY AREA)</p> <p>1995 Coordinate with American Legion, Anchorage Little League and Adult League baseball organizations to plan and design improvements to the Kosinski Ballfield Complex. Using financial contributions or volunteer labor from the major user groups, this project would construct highest priority improvements such as to move or replace back-stops and fencing; construct or improve dugouts; and rehabilitate outfields and infields.</p> <p>1996 Replace Mulcahy Baseball Stadium scoreboard and upgrade grandstands, lighting, lockerrooms and facilities.</p> <p>1997 Upgrade Anchorage Football Stadium seating.</p> <p>1998 Provide new Mulcahy area tennis courts and upgrade lighting and dashboards at existing outdoor hockey rinks.</p> <p>1999 Make park improvements to include Anchorage Stadium artificial turf replacement and track and field improvements.</p>	<p>B= 500 O= 250</p>	<p>S= 565</p>	<p>S= 250</p>	<p>S= 400</p>	<p>S= 850</p>	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>CHESTER CREEK TRAIL REHAB & LIGHTING</p> <p>1995 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections, and provide for design of trail connection to Tudor Road Crossing.</p> <p>1996 Construct paved trail connection to Tudor Road Crossing.</p> <p>1997 Trail lighting.</p> <p>1998 Prepare design for the upgrade and enlargement of trails tunnels under Minnesota/Spenard Thruway.</p> <p>1999 Reconstruct trail tunnels under Spenard Road/Minnesota Drive.</p>	<p>S= 290</p> <p>B= 125</p>	<p>D= 110</p> <p>F= 440</p>	<p>S= 300</p>	<p>D= 50</p> <p>F= 200</p>	<p>D= 110</p> <p>F= 440</p>	<p>D= 40</p> <p>F= 160</p>
<p>CAMPBELL CREEK TRAIL</p> <p>1995 Prepare design for trail connection to Tudor Road Crossing.</p> <p>1996 Connect Campbell Trail to Tudor X-ing.</p> <p>1997 thru 2000 Make access, ADA and interpretive improvements with Federal impact funds through ADF&G.</p>	<p>S= 83</p> <p>B= 192</p>	<p>D= 150</p> <p>F= 1,350</p>	<p>F= 100</p>	<p>F= 100</p>	<p>F= 100</p>	<p>F= 100</p>
			1995 - 2000			

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>DELANEY PARK Upgrade 9th and C ballfield to include partial relocation work, reseeding, backstops, fencing and other related improvements (\$71,000). Provide ballfield with access to water supply (\$29,000). Balance of funding request (\$125,000) would be used to upgrade turf and other facilities within Delaney Park.</p> <p>FOLKER PARK Construct playground and picnic facilities in response to community request.</p> <p>KINCAID/POINT CAMPBELL PARK 1995 Improve Motocross staging area and Jodhpur Road Ski Trail access road and parking areas; improve biathlon lighting; and upgrade ski trails and facilities. 1996 Provide new control gates, upgrade sports fields, and improve biathlon area (Nordic improvements). 1997 Renovate the chalet and annex, light 5 kilometers of the Mize beginner loop, make (Continued on Next Page)</p>	S= 70 B= 155 S= 35 B= 90 S= 105 B= 245	S= 250	S= 320	S= 200	S= 275	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>KINCAID/POINT CAMPBELL PARK (Continued) amphitheater improvements and construct ice skating area. 1998 Revegetate the sand dune and additional improvements to the staging area at the Motocross area. 1999 Topsoil and seed the Hundeplatz and other multi-use sport fields.</p> <p>RUTH ARCAND PARK 1995 Continue improvements to help complete the Abbott-0-Rabbit facility including completion of a master development plan, and construction of landscaping and parking improvements. 1997 Continue improvements to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 1999 Add second picnic area and shelter and additional parking.</p>						
	S= 40 B= 100		S= 380		S= 250	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>NUNAKA VALLEY 1995 Enlarge and improve playground, bury overhead wires, and rehab ballfield and facilities. 1997 Pave existing paths and parking lots. 1999 Resurface tennis courts and construct picnic shelter.</p>	S= 55 B= 130		S= 150		S= 180	
<p>JAVIER DE LA VEGA PARK 1995 Pave and landscape parking lot and rehab sports fields. 1998 Construct restroom and change facility.</p>	S= 75 B= 175			S= 350		
<p>STORCK PARK 1995 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts and rehab turf areas.</p>	S= 35 B= 85					
<p>FAIRVIEW LIONS (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping. (Anticipated funding from CDBG.)</p>	F= 50					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
JADE STREET PARK 1995 Upgrade parking lot, construct shelter, develop tot lot and make sports fields improvements. 1998 Complete parking lot.	S= 45 B= 105			S= 150		
EASTCHESTER PARK 1995 Develop a tot lot and picnic area at Hillstrand Pond. 1997 Construct a picnic shelter and foot-bridge east of Seward Highway.	S= 45 B= 105		S= 150			
M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1995 Pave parking lot at the Coastal Trailhead. 1997 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1998 Construct picnic area with shelter at Westchester Lagoon. 1999 Dredge Westchester Lagoon to deepen for boating use. 2000 Study, design and build new outlet weir for Lagoon water level control.	S= 20 B= 55		S= 150	S= 135	S= 250	S= 250
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.	S= 60 B= 40					
MOUNTAIN VIEW RECREATION CENTER Funds will be used to first conduct a feasibility study to evaluate options and then to design a replacement recreation facility. Construction funding will be determined following completion of design.	S= 500					
LYN ARY PARK 1995 Renovate/upgrade playfield surface. 1997 Light park pathways. 1999 Reconstruct tennis courts and improve ballfield, playground and parking. 2000 Construct picnic area and shelter.	S= 20 B= 45		S= 60		S= 200	S= 125
SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and (Continued on Next Page)	S= 25 B= 60					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
SITKA PARK TRAIL (Continued) maintainable routes.						
TOWN SQUARE PARK 1995 Complete hardscape and landscape improvements and install walkway lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association, which has already contributed \$438,000 for this project. 1997 Continue with tree planting along walkways and construct fountain with funds received from private donations.	S= 80 B= 200 O= 50		S= 135 O= 100			
TIKISHLA PARK 1995 Construct park improvements including ballfield fencing and dugout reconstruction, tennis courts and paved parking lot. 1996 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1997 Construct gravel ski trail loop connection to the Chester Creek Trail. 1999 Expand, upgrade and light trail (Continued on Next Page)	S= 40 B= 105	S= 125	S= 170		S= 150	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>TIKISHLA PARK (Continued) connections.</p> <p>VALLEY OF THE MOON PARK 1995 Pave park pathways and upgrade 'C' Street community gardens and playground equipment. 1996 Upgrade ballfield, and make playfield and parking improvements. 1999 Upgrade picnic area and shelter.</p> <p>JEWEL LAKE PARK 1995 Continue playground and facility improvements. 1997 Construct tennis courts and trail connections to adjacent areas, add lighting and upgrade ballfield.</p> <p>RUSSIAN JACK SPRINGS PARK 1995 Upgrade play equipment, add fencing, rehabilitate camper park and shop, and make paved trail improvements. 1997 Plan and construct two additional (Continued on Next Page)</p>	<p>S= 50 B= 125</p> <p>S= 30 B= 70</p> <p>S= 75 B= 175</p>	<p>S= 80</p>	<p>S= 115</p> <p>S= 250</p>	<p>S= 100</p>	<p>S= 125</p> <p>S= 250</p>	<p>S= 200</p>
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>RUSSIAN JACK SPRINGS PARK (Continued) softball fields and continue parking improvements.</p> <p>1998 Improve access to Girl Scout Day Camp area; reconstruct chalet access drive to turn off Pine Street at a light for safety.</p> <p>1999 Upgrade bike and ski trails, and trail lighting improvements and resurface tennis courts.</p> <p>2000 Upgrade golf, sledding and ski hill facilities.</p> <p>RECREATION/SPORTS FACILITY NEEDS ASSESSMENT STUDY Perform an areawide, comprehensive plan for major expansion and new construction of Anchorage, Eagle River/Chugiak-area and Girdwood recreation centers and sports facilities. The plan will include needs assessment, market analysis and site recommendations.</p>	S=	125				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Denk					
	1995	1996	1997	1998	1999	2000
STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.	S= 20 B= 55					
CENTENNIAL PARK 1995 Provide water supply, upgrade camper park including new restroom, shower, and laundry, and install bollards for vehicle access control. 1996 Construct a basketball court and volley ball courts. 1998 Upgrade camper park.	S= 145 B= 345	S= 120		S= 200		
CASTLE HEIGHTS PARK Make playground and pathway improvements.	S= 15 B= 40					
UNIVERSITY LAKE PARK Construct trail and access improvements.	S= 20 B= 55					
WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK 1995 Expand play area, and provide buffer landscaping. 1997 Develop trail system, and provide bollards/fencing. (Continued on Next Page)	S= 25 B= 65		S= 125		S= 50	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK (Continued) 1999 Landscape park.</p> <p>BANCROFT PARK (CALAIS PROPERTY) 1995 Ballfield and pedestrian pathway improvements to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1997 Develop picnic area, parking lot, and little league ballfields.</p> <p>TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.</p> <p>CARLSON PARK Rehabilitate park facilities including play equipment to maximize safety and minimize maintenance costs for play area.</p> <p>OCEANVIEW BLUFF PARK Construct trailhead parking and view point, sledding area, and safety and erosion control (Continued on Next Page)</p>	<p>S= 30 B= 70</p> <p>S= 45 B= 105</p> <p>S= 20 B= 55</p> <p>S= 30 B= 70</p>		<p>S= 250</p>			
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>OCEANVIEW BLUFF PARK (Continued) improvements.</p> <p>WINCHESTER HEIGHTS PARK 1995 Continue trails and park improvements. 1999 Construct basketball court and picnic area.</p> <p>GOOSE LAKE PARK 1995 Construct a playground area on beach. 1996 Develop group picnic area with park shelter. 1997 Rehabilitate the bathhouse based on a building use plan. 1998 Light parking lot. 1999 Construct lake loop trail.</p> <p>FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage (Continued on Next Page)</p>	<p>S= 20 B= 60</p> <p>S= 15 B= 45</p> <p>S= 30 B= 70</p>	<p>S= 195</p>	<p>S= 120</p>	<p>S= 150</p>	<p>S= 150</p>	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
FISH CREEK TRAIL (NORTHWOOD PARK) (Continued) improvement programs.						
TOWNE EAST PARK Develop playground and picnic areas.	S= 30 B= 70					
LYON'S PARK/MT VIEW RECREATION CENTER Complete picnic shelter installation and add park equipment. (Anticipated funding from CDBG.)	F= 100					
DELONG LAKE PARK 1995 Rehabilitate existing dock and facilities. 1997 Develop picnic area with shelter.	S= 30 B= 70		S= 100			
MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.	S= 15 B= 45					
POP CARR PARK 1995 Rehabilitate existing facilities in response to public request. (Continued on Next Page)	S= 30 B= 70		S= 100			
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
POP CARR PARK (Continued) 1997 Continue facilities rehab and upgrade.						
WICKERSHAM PARK Rehabilitate existing bridge over Campbell Creek, trail improvements, landscaping and equipment.	S= 30 B= 70					
MIDTOWN PARK Develop a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and connecting pathways.	S= 15 B= 45					
LLOYD STEELE PARK 1995 Improve parking, sports fields, and additional park improvements. 1997 Expand park and parking.	S= 30 B= 70		S= 100			
FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH Rehabilitate park.	S= 15 B= 45					
FRONTIER LAND PARK Rehabilitate playground equipment.	S= 20 B= 55					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>LORE ROAD PARK 1995 Pave parking lot, add children's play area. 1997 Add landscaping, picnic shelter, fencing and irrigation and upgrade soccer field.</p> <p>FAIRBANKS PARK Rehabilitate existing park facilities. (Anticipate funding from CDBG.)</p> <p>EARTHQUAKE PARK Upgrade the interpretive kiosk and trail, visitor parking, public area facilities, and road signs for this historically significant site.</p> <p>FAR NORTH/HILLSIDE PARK 1995 Construct improvements including trail construction; lighting and identification/directional signing; upgrading trailheads and security; and construction of a second grade separated trail crossing at Campbell Airstrip Road. 1996 Continue "nordic improvements" (Continued on Next Page)</p>	<p>S= 20 B= 45</p> <p>F= 75</p>	<p>D= 40 F= 360</p> <p>S= 210 B= 90 D= 60 F= 240</p>	<p>S= 155</p> <p>S= 230</p>	<p>S= 300</p>	<p>S= 490</p>	<p>F= 75</p>
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>FAR NORTH/HILLSIDE PARK (Continued) including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1997 Pave trailhead parking lots, improve trails, bridges and connections. 1998 Upgrade ski jumps and parking areas and extend trail lighting. 2000 Develop community park and trailhead off Abbott Loop Road per park master plan.</p> <p>SHIP CREEK GREENBELT TRAIL 1996 Design trail connection from Ship Creek Point to Mountain View at Boniface Parkway and Glenn Highway. 1997 Construct trail connection from Ship Creek Point to Mountain View at Boniface Parkway and Glenn Highway. 2000 Light trail.</p> <p>BALTO SEPPALA PARK 1996 Rehabilitate and upgrade existing soccer fields and add water service. (Continued on Next Page)</p>		D= 60 F= 240	D= 200 F= 800			S= 250
		S= 100		S= 100	S= 75	S= 50
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>BALTO SEPPALA PARK (Continued) 1998 Construct a playground and picnic area with shelter. 1999 Construct an outdoor basketball court. 2000 Make park and sledding hill improvements and install pathway lighting.</p> <p>DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.</p> <p>EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.</p> <p>GLADYS WOOD PARK Develop playground and picnic facilities.</p> <p>SPENARD BEACH PARK 1997 Rehabilitate turf and playground areas. 1998 Upgrade beach and construct picnic shelter.</p>		<p>S= 75</p> <p>S= 55</p> <p>S= 100</p>	<p>S= 50</p>	<p>S= 195</p>		
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>ELDERBERRY PARK 1997 Upgrade restrooms and landscaping. 1999 Improve walkways and retaining walls at the Oscar Anderson House.</p> <p>EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK Landscape and bollard perimeter of unmarked parkland behind Susitna Elementary School.</p> <p>NADINE PARK Develop playground.</p> <p>ALDERWOOD PARK Rehabilitate park including new play equipment.</p> <p>NICHOLS PARK Upgrade park and its facilities.</p> <p>WILSON STREET PARK Provide park shelter.</p> <p>DAVIS PARK Construct picnic area with shelter.</p>			<p>S= 90</p> <p>S= 40</p> <p>S= 50</p> <p>S= 75</p> <p>S= 100</p> <p>S= 50</p> <p>S= 50</p>		<p>S= 45</p>	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
SAND LAKE PARK 1997 Improve park facilities and pathway. 2000 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.			S= 50			S= 275
BAXTER BOG PARK Construct trail connections between the interpretive loop trail and adjacent neighborhoods.			S= 50			
BAYSHORE DRIVE PARK (TRACT J-1A) Construct landscape and picnic area improvements.			S= 100			
CAMPBELL PARK 1997 Develop playground, trailhead and parking improvements. 1999 Construct picnic area with shelter.			S= 150		S= 95	
GOVERNMENT HILL PARKS Develop trail connections and viewpoints and install playground equipment and landscaping.			S= 140			
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>CHENEY LAKE PARK Expand playground and picnic facilities, and provide park lighting, and pathways.</p> <p>CREEKSIDE PARK 1998 Construct picnic area and provide lighting and play equipment rehabilitation.</p> <p>AL MILLER MEMORIAL PARK Improve park grading, landscaping, play equipment and picnic facilities.</p> <p>POINT WORONZOF PARK Upgrade area and facilities including parking lot.</p> <p>LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.</p> <p>68TH AVENUE NEIGHBORHOOD PARK Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.</p>				<p>S= 250</p> <p>S= 125</p> <p>S= 145</p> <p>S= 150</p>	<p>S= 150</p> <p>S= 225</p>	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter Road and Patterson Drive.</p> <p>TANAGA AREA PARK Construct neighborhood park improvements.</p> <p>PIONEER PARK Provide walkway access and playground improvements.</p> <p>SPENARD RECREATION CENTER ADDITION Construct additional facilities at the existing recreation center building.</p> <p>PARK MAINTENANCE SHOP Construct new and rehabilitate existing maintenance facilities.</p> <p>TIMBERLANE PARK Develop playfield and tot lot.</p>					<p>S= 200</p> <p>S= 120</p> <p>S= 100</p> <p>S= 750</p>	<p>S= 600</p> <p>S= 280</p>
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>VALLEY STREET PARK Provide access, trails, and waterfront improvements.</p> <p>STONEGATE PARK Construct children's play facilities, pathways and landscaping.</p> <p>TAKU SCHOOL PARK Construct tennis courts and play field.</p> <p>TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.</p> <p>SPRINGER PARK Develop a new group picnic area with park shelter.</p> <p>MULDOON PARK Develop parking, picnic area and playfield, and community garden facilities off Patterson Street.</p>						S= 85
						S= 125
						S= 250
						S= 70
						S= 90
						S= 300
					1995 - 2000	

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
OLD SEWARD AREA PARK Develop playfield, picnic and play areas.						S= 200
BROTHERHOOD/SISTERHOOD PARK Install water service.						S= 25

Sub-Total(s)	S= 3,883 B= 5,472 D= 126 F= 1,499 O= 300	S= 2,375 B= 90 D= 665 F= 3,610	S= 5,105 D= 250 F= 1,100 O= 100	S= 3,450 D= 200 F= 900	S= 5,730 D= 150 F= 800	S= 3,825 D= 340 F= 1,535
Category Total	11,280	6,740	6,555	4,550	6,680	5,700
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>LORETTA FRENCH PARK 1995 Clear the area for ballfields and sledding at the south end of the park. Design two softball/baseball fields and adjacent parking; install water system for irrigation; and begin construction of ball fields and parking as funds permit. 1996 Complete construction of two softball/baseball fields and parking area. Design two soccer fields if funds permit. 1997 Complete design and construction of two soccer fields and expanded parking area. 1999 Continue constuction of park improvements as recommended in the park master plan to include concession area, picnic shelters, park lighting and signage. 2000 Design and construct additional play fields or facilities per master plan and community needs.</p> <p>SCHROEDER PARK Continue development of Schroeder Community Park. Pave the parking lot, install bollards (Continued on Next Page)</p>	O= 250	S= 300	S= 400		S= 250	S= 400
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>SCHROEDER PARK (Continued) and horseshoe pits and volleyball court.</p> <p>PETERS CREEK PARK 1995 Continue phase III improvements to include picnic and play areas, a nature trail, landscaping, and creek bank stabilization and revegetation. 1998 Develop additional park facilities, specifically nature trails, as recommended in the Park Master Plan.</p> <p>MOUTH OF PETERS CREEK Design and construct trail system, and picnic and salmon viewing areas at the mouth of Peters Creek. Development will include a parking area at trail head.</p> <p>EDMONDS LAKE/MIRROR LAKE Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.</p>	<p>S= 470</p>			<p>S= 217</p>	<p>S= 463</p>	<p>S= 97</p>
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)	S= 510 O= 250	S= 300	S= 400	S= 217	S= 713	S= 497
Category Total	760	300	400	217	713	497
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
GIRDWOOD FOREST FAIR PARK 1995 Install new playground equipment in the Forest Fair area near the new pavilion. 1996 Pave parking lot in Forest Fair area.	S= 45	S= 40				
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 30					
GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.	S= 100					
GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair area.		S= 45				
ALYESKA (SOCCER) FIELD Provide playground, parking, park furniture, water service and landscaping.		S= 110				
GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.				S= 35		
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)	S= 175	S= 195		S= 35		
Category Total	175	195	0	35	0	0
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.D.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>MEADOW (68TH SED. POND) PARK EXPANSION Acquire 10 acre tract to the north.</p> <p>OLD SEWARD AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Hwy. between Dimond Blvd. and O'Malley Road.</p> <p>SAND LAKE ACQUISITION Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.</p> <p>EQUESTRIAN HEIGHTS PARK Acquire 5-10 acres within Equestrian Heights Subdivision in the Rabbit Creek area for a neighborhood park.</p>				S= 300	S= 300	S= 350 S= 250
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)				S= 300	S= 300	S= 600
Category Total	0	0	0	300	300	600
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>FISH CREEK GREENBELT ACQUISITION Continue acquisition of greenbelt along Fish Creek for water quality protection zones in conjunction with Public Works to rehabilitate stream and provide flood protection.</p> <p>LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Little Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <p>RABBIT CREEK GREENBELT ACQUISITION Acquire greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <p>WETLANDS ACQUISITION Acquire wetlands which improve water quality by providing erosion protection and water purification through flood water collection basins and sedimentation ponds as outlined in the Wetlands Management Plan.</p>	<p>S= 35 B= 35</p>	<p>S= 150</p>	<p>S= 200</p>	<p>S= 200</p>	<p>S= 150</p>	<p>S= 200</p>
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1995	1996	1997	1998	1999	2000
POTTERS CREEK GREENBELT ACQUISITION Acquire greenbelt along Potters Creek for water quality protection zones to filter surface water prior to entry into creek.					S= 200	
Sub-Total(s)	S= 35 B= 35	S= 590	S= 725	S= 700	S= 500	S= 350
Category Total	70	590	725	700	500	350
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to enable wider access to reference sources at Z. J. Loussac Library presently available on CD ROM. This will enable access from branch libraries and personal computers at home or in the work-place. Improvements will provide more efficient service and delivery of information to individuals and to municipal, business and education users.</p>	S= 144					
<p>LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES Replace old library shelving that does not meet safety and earthquake resistant requirements. Increase standard and add compact shelving to accommodate growing library collections at Z. J. Loussac Library. 1995 - Replace non-earthquake resistant shelving at Chugiak-Eagle River Branch. 1996 - Replace non-earthquake resistant shelving at Muldoon Branch. 1997 - Provide shelving/furniture for expanded Gerrish Branch & shelving for Alaska (Continued on Next Page)</p>	S= 82	S= 51	S= 102	S= 102	S= 82	S= 123
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES (Continued) Collection storage in Loussac Library. 1998 - Replace non-earthquake resistant shelving at Samson-Diamond Branch. 1999 - Provide compact shelving at Loussac. 2000 - Provide added shelving to accommodate growing Loussac Library collections.</p> <p>LIBRARY COMMUNITY ELECTRONIC NETWORK Implement an areawide electronic community network, Anchornet, to provide access to Municipal and civic databases, provide a forum for discussion groups on issues of community interest, provide electronic mail and provide access to information sources available on the Internet. The library currently provides limited information on Z.J.'s Closet, an electronic bulletin board. Anchornet would enhance and expand information provided by the bulletin board and enable Anchorage residents with computer and modem access the opportunity to communicate (Continued on Next Page)</p>	S=	72				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
LIBRARY COMMUNITY ELECTRONIC NETWORK (Continued) via electronic mail. Libraries would provide for those people without personal computers. Anchornet would be the local component for the larger Statewide Library Electronic Doorway (SLED) project already in existence. Anchornet is a cooperative effort between the public and private sectors.						
LIBRARY FURNITURE, FIXTURES, EQUIPMENT REPAIR OR REPLACEMENT Repair or replace furniture, fixtures and equipment in Anchorage Municipal Libraries which have broken or deteriorated with public use and age.	S= 60	S= 80	S= 80	S= 80	S= 50	S= 50
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 358	S= 131	S= 182	S= 182	S= 132	S= 173
Category Total	358	131	182	182	132	173
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Museum					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1995	1996	1997	1998	1999	2000
MUSEUM SHELVING Acquire and install compact shelving for earthquake-resistant, secure and space-efficient storage of valued pieces from the permanent collection of the Museum of History and Art.	S= 20	S= 25				
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 20	S= 25				
Category Total	20	25	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 4,981 B= 5,507 D= 126 F= 1,499 O= 550	S= 3,616 B= 90 D= 665 F= 3,610	S= 6,412 D= 250 F= 1,100 O= 100	S= 4,884 D= 200 F= 900	S= 7,375 D= 150 F= 800	S= 5,445 D= 340 F= 1,535
Grand Total of Cultural & Recreational Srvs.	12,663	7,981	7,862	5,984	8,325	7,320
				1995 - 2000		

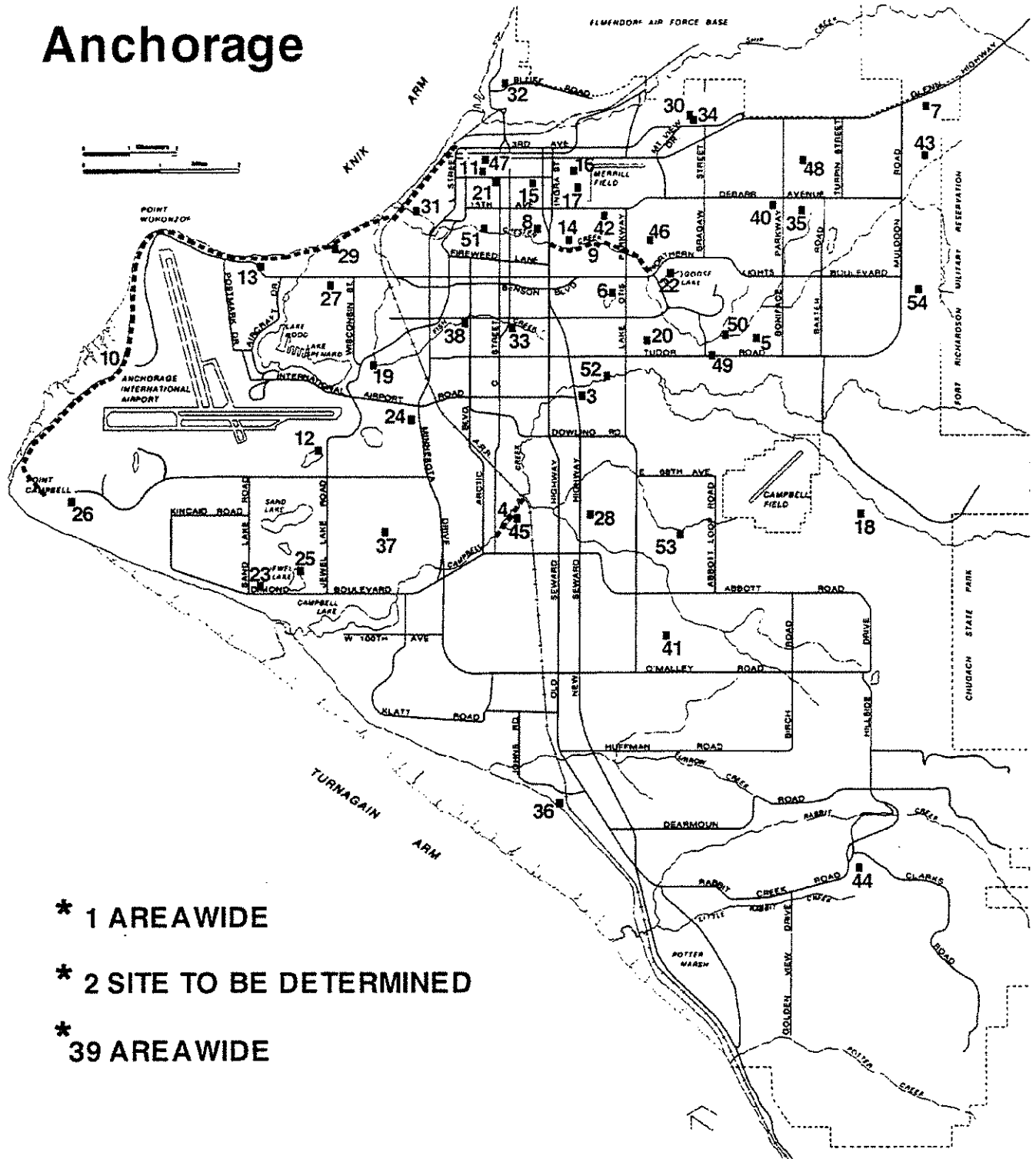
MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES

ANCHORAGE PARKS AND TRAILS DEVELOPMENT MAP LIST

MAP #	TITLE
1	■ AMERICAN DISABILITIES ACT (ADA) REQ.
2	■ ANCHORAGE SPORTS COMPLEX
3	■ BANCROFT PARK (CALAIS PROPERTY)
4	■ CAMPBELL CREEK TRAIL
5	■ CASTLE HEIGHTS PARK
6	■ CARLSON PARK
7	■ CENTENNIAL PARK
8	■ CHESTER CREEK SPORTS COMPLEX (KOSINSKI FIELDS)
9	■ CHESTER CREEK TRAIL REHAB & LIGHTING
10	■ COASTAL TRAIL
11	■ DELANEY PARK
12	■ DELONG LAKE PARK
13	■ EARTHQUAKE PARK
14	■ EASTCHESTER PARK
15	■ FAIRBANKS PARK
16	■ FAIRVIEW LIONS (KARLUK) PARK
17	■ FAIRVIEW NEIGHBORHOOD PARK/LATOUCHE & 12TH
18	■ FAR NORTH/HILLSIDE PARK
19	■ FISH CREEK TRAIL (NORTHWOOD PARK)
20	■ FOLKER PARK
21	■ FRONTIER LAND PARK
22	■ GOOSE LAKE PARK
23	■ JADE STREET PARK
24	■ JAVIER DE LA VEGA PARK
25	■ JEWEL LAKE PARK
26	■ KINCAID/POINT CAMPBELL PARK
27	■ LLOYD STEELE PARK
28	■ LORE ROAD PARK
29	■ LYN ARY PARK
30	■ LYON'S PARK/MT. VIEW RECREATION CENTER
31	■ M.E. SULLIVAN (WESTCHESTER LAGOON) PARK
32	■ MCKINLEY VIEW PARK
33	■ MIDTOWN PARK
34	■ MOUNTAIN VIEW COMMUNITY CENTER
35	■ NUNAKA VALLEY
36	■ OCEANVIEW BLUFF PARK
37	■ PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK
38	■ POP CARR PARK
39	■ RECREATION/SPORTS FACILITY NEEDS ASSESSMENT STUDY
40	■ RUSSIAN JACK SPRINGS PARK
41	■ RUTH ARCAND PARK
42	■ SITKA PARK TRAIL
43	■ STANDISH PARK
44	■ STORCK PARK
45	■ TAKU LAKE PARK
46	■ TIKISHLA PARK
47	■ TOWN SQUARE PARK
48	■ TOWNE EAST PARK
49	■ TUDOR ROAD PEDESTRIAN CROSSING PHASE II
50	■ UNIVERSITY LAKE PARK
51	■ VALLEY OF THE MOON PARK
52	■ WICKERSHAM PARK
53	■ WINCHESTER HEIGHTS PARK
54	■ WINDSONG (PLEASANT VALLEY FOOTHILLS) PARK

1995-PARKS AND RECREATION C.I.P.

Anchorage



MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES

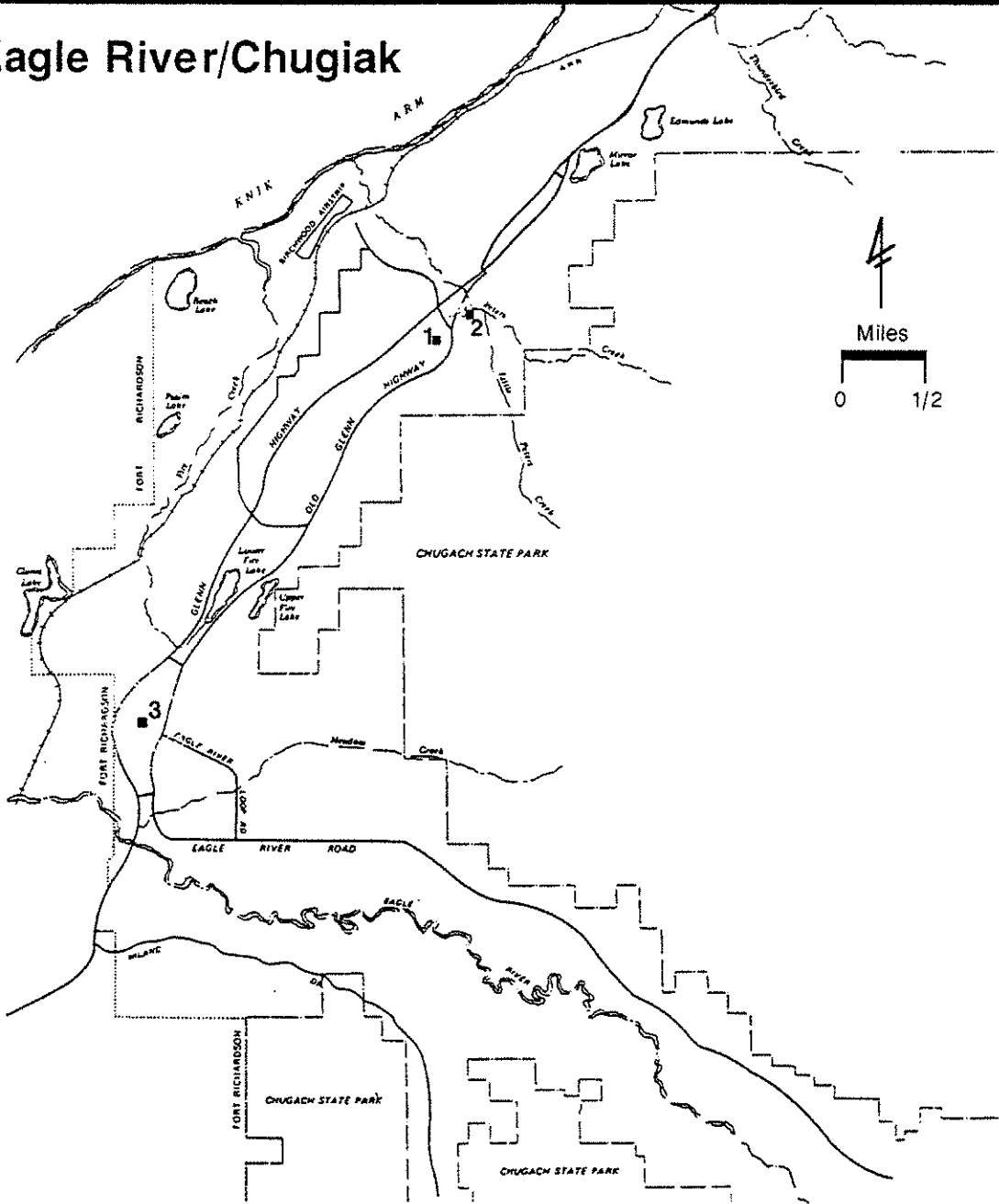
EAGLE RIVER/CHUGIAK PARKS AND TRAILS MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1 ■	LORETTA FRENCH PARK
2 ■	PETERS CREEK PARK
3 ■	SCHROEDER PARK

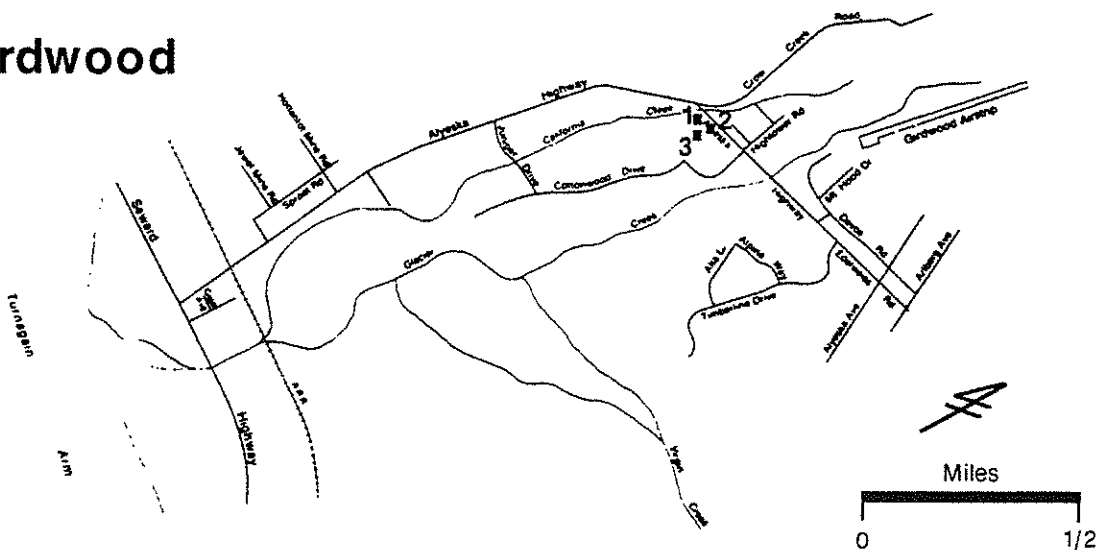
GIRDWOOD PARKS AND TRAILS MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1 ■	GIRDWOOD FOREST FAIR PARK
2 ■	GIRDWOOD TENNIS COURTS
3 ■	GIRDWOOD BALLFIELD

Eagle River/Chugiak



Girdwood



MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES

ANCHORAGE PARK AND GREENBELT ACQUISITION MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1	■ FISH CREEK GREENBELT ACQUISITION

1995-PARKS AND RECREATION C.I.P. GREENBELT ACQUISITION

Anchorage

