

TRANSIT

**MUNICIPALITY OF ANCHORAGE
TRANSIT DEPARTMENT**

Department Goal:

The goal of the Transit Department for the 1995-2000 Capital Improvement Program is to provide a transportation system which enhances public mobility and reduces traffic congestion and air pollution within the Municipality of Anchorage. Our goal will be accomplished through the coordination of conventional transit services, share-a-ride, van pools, paratransit, and other alternatives to the single occupant automobile.

The Transit CIP is based on goals established for future transit service in the AMATS Long Range Transportation Plan, the AMATS Transportation Improvement Plan, and the Transit Development Plan.

Associated Capital Maintenance Items:

The Urban Mass Transit Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of associated capital maintenance items such as engines, transmissions, axle assemblies and other major components on the transit fleet.

Transit Fleet Expansion/Replacement:

A reliable transit system provides an alternative to the single occupant automobile and helps ensure air quality standards. Beginning in 1995, the CIP supports increases in the People Mover fleet size by three buses per year. As transit vehicles reach the end of their useful life, they will be replaced.

Accessible MuniLift Vehicles:

MuniLift, a demand response system, is provided by the Municipal Department of Health and Human Services for persons with disabilities who cannot use the fixed route transit service. The Department of Health and Human Services contracts with a private provider to operate the service. To reduce operating funds, this project funds the purchase of new paratransit vehicles. Vehicles are leased to the provider at a reduced price. The title remains with the Municipality.

**MUNICIPALITY OF ANCHORAGE
TRANSIT DEPARTMENT**

Vanpool Vehicles:

Van pools are a cost-effective alternative for commuter travel. The Hillside, Turnagain Arm communities, Eagle River, Eklutna, Peters Creek, and outlying commute areas are prime targets for van pools. Van pools complement our fixed-route People Mover service. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who subleases these vehicles to individuals for a monthly fee. The program will not require Transit Department operating funds.

Bus Route Safety Improvements:

Improvements are needed at many locations to improve pedestrian access, facilitate transfers between buses and improve driving and passenger safety. Typical improvements include grading, paving, utility relocations, curb adjustments, drainage and construction paths as appropriate. Turnouts and improved pedestrian access at other specific bus stops will improve the ease, convenience and safety with which passengers use the system. Under the Americans with Disabilities Act, bus stops must be accessible.

Transit Centers:

The Transit Development Plan (TDP) has recommended the development of transit centers to accommodate major transfer points and to encourage a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Sites include two East Anchorage locations -- first in the vicinity of Providence Hospital and the second in the vicinity of Northway Mall.

Improvements to Existing Fleet:

Examples of improvements to the existing fleet include a Ticket Reader and Issue Attachment which will issue passenger passes on buses, automated announcement of bus stops, security systems, transit/single improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications systems.

**MUNICIPALITY OF ANCHORAGE
TRANSIT DEPARTMENT**

Management Information System:

It is the Transit Department's goal to enhance its current management information system. Typical projects include Graphics Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; upgrades to department communications system; upgrades to scheduling/runcutting processing, customer information and payroll systems.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities						
1995	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	0	0	120	120
1995	BUS ROUTE SAFETY IMPROVEMENTS	2	0	0	400	400
1995	IMPROVEMENTS TO EXISTING FLEET	3	0	0	228	228
1995	MANAGEMENT INFORMATION SYSTEM	4	0	0	56	56
TOTAL: Transit Improv./Facilities			0	0	804	804
CATEGORY: Transit Vehicles and Upgrades						
1995	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	3,525	3,525
1995	SUPPORT VEHICLES	2	0	0	56	56
TOTAL: Transit Vehicles and Upgrades			0	0	3,581	3,581
CATEGORY: Paratransit Vehicles						
1995	MUNI LIFT PARATRANSIT VEHICLES	1	0	0	88	88
1995	VANPOOL VEHICLES PARATRANSIT VEHICLES	2	0	0	200	200
TOTAL: Paratransit Vehicles			0	0	288	288
TOTAL FOR 1995			0	0	4,673	4,673
CATEGORY: Transit Improv./Facilities						
1996	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	30	0	120	150
1996	BUS ROUTE SAFETY IMPROVEMENTS	2	100	0	400	500
1996	IMPROVEMENTS TO EXISTING FLEET	3	60	0	240	300
1996	MANAGEMENT INFORMATION SYSTEM	4	10	0	40	50
1996	TRANSIT CENTERS	5	0	0	64	64
TOTAL: Transit Improv./Facilities			200	0	864	1,064
CATEGORY: Transit Vehicles and Upgrades						
1996	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	3,525	3,525
1996	SUPPORT VEHICLES	2	14	0	56	70
TOTAL: Transit Vehicles and Upgrades			14	0	3,581	3,595
CATEGORY: Paratransit Vehicles						
1996	MUNI LIFT PARATRANSIT VEHICLES	1	22	0	88	110
1996	VANPOOL VEHICLES PARATRANSIT VEHICLES	2	50	0	200	250
TOTAL: Paratransit Vehicles			72	0	288	360
TOTAL FOR 1996			286	0	4,733	5,019
CATEGORY: Transit Improv./Facilities						
1997	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	30	0	120	150
1997	BUS ROUTE SAFETY IMPROVEMENTS	2	100	0	400	500
1997	MANAGEMENT INFORMATION SYSTEM	3	10	0	40	50
1997	TRANSIT CENTERS	4	0	0	135	135
TOTAL: Transit Improv./Facilities			140	0	695	835
CATEGORY: Transit Vehicles and Upgrades						
1997	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	2,820	2,820
TOTAL: Transit Vehicles and Upgrades			0	0	2,820	2,820
CATEGORY: Paratransit Vehicles						
1997	MUNI LIFT PARATRANSIT VEHICLES	1	24	0	96	120
1997	VANPOOL VEHICLES PARATRANSIT VEHICLES	2	50	0	200	250
TOTAL: Paratransit Vehicles			74	0	296	370
TOTAL FOR 1997			214	0	3,811	4,025
CATEGORY: Transit Improv./Facilities						
1998	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	30	0	120	150

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	BUS ROUTE SAFETY IMPROVEMENTS	2	100	0	400	500
1998	MANAGEMENT INFORMATION SYSTEM	3	10	0	40	50
1998	TRANSIT CENTERS	4	0	0	500	500
TOTAL: Transit Improv./Facilities			140	0	1,060	1,200

CATEGORY: Transit Vehicles and Upgrades

1998	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	3,000	3,000
1998	SUPPORT VEHICLES	2	14	0	56	70
TOTAL: Transit Vehicles and Upgrades			14	0	3,056	3,070

CATEGORY: Paratransit Vehicles

1998	MUNI LIFT PARATRANSIT VEHICLES	1	22	0	88	110
1998	VANPOOL VEHICLES PARATRANSIT VEHICLES	2	50	0	200	250
TOTAL: Paratransit Vehicles			72	0	288	360

TOTAL FOR 1998

226	0	4,404	4,630
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CATEGORY: Transit Improv./Facilities

1999	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	30	0	120	150
1999	BUS ROUTE SAFETY IMPROVEMENTS	2	100	0	400	500
1999	MANAGEMENT INFORMATION SYSTEM	3	10	0	40	50
1999	TRANSIT CENTERS	4	0	0	64	64
TOTAL: Transit Improv./Facilities			140	0	624	764

CATEGORY: Transit Vehicles and Upgrades

1999	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	2,250	2,250
1999	SUPPORT VEHICLES	2	14	0	56	70
TOTAL: Transit Vehicles and Upgrades			14	0	2,306	2,320

CATEGORY: Paratransit Vehicles

1999	MUNI LIFT PARATRANSIT VEHICLES	1	22	0	88	110
1999	VANPOOL VEHICLES PARATRANSIT VEHICLES	2	50	0	200	250
TOTAL: Paratransit Vehicles			72	0	288	360

TOTAL FOR 1999

226	0	3,218	3,444
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CATEGORY: Transit Improv./Facilities

2000	BUS FLEET CAPITAL MAINTENANCE ITEMS	1	30	0	120	150
2000	BUS ROUTE SAFETY IMPROVEMENTS	2	100	0	400	500
2000	MANAGEMENT INFORMATION SYSTEM	3	10	0	40	50
2000	TRANSIT CENTERS	4	0	0	135	135
TOTAL: Transit Improv./Facilities			140	0	695	835

CATEGORY: Transit Vehicles and Upgrades

2000	TRANSIT FLEET REPLACEMENT/EXPANSION	1	0	0	750	750
2000	SUPPORT VEHICLES	2	14	0	56	70
TOTAL: Transit Vehicles and Upgrades			14	0	806	820

CATEGORY: Paratransit Vehicles

2000	MUNI LIFT PARATRANSIT VEHICLES	1	24	0	96	120
2000	VANPOOL VEHICLES PARATRANSIT VEHICLES	2	50	0	200	250
TOTAL: Paratransit Vehicles			74	0	296	370

TOTAL FOR 2000

228	0	1,797	2,025
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TOTAL FOR ALL YEARS:

Transit

1,180	0	22,636	23,816
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**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt B-B.O.T. F-Federal Q-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BUS FLEET CAPITAL MAINTENANCE ITEMS The Urban Mass Transit Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet.</p> <p>This project requires local matching funds of \$30,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	F= 120		Areawide
<p>BUS ROUTE SAFETY IMPROVEMENTS This project funds the upgrading of bus stops and pull-outs to meet federally mandated Americans with Disabilities Act (ADA) requirements. This effort will improve pedestrian access, facilitate transfers between buses, and improve driving and passenger safety. Improvements will be consistent with facility design recommended (Continued on Next Page)</p>	F= 400		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>BUS ROUTE SAFETY IMPROVEMENTS (Continued) in the Transit Facilities Design Guidelines. Typical improvements include grading, paving, drainage, path construction, and bus shelter installation and relocation. This project requires local matching funds of \$100,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which will issue passenger passes on buses, automated announcement of bus stops, security system, transit/single improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications systems. This project requires local matching funds of \$57,000 in 1995. The Transit Department (Continued on Next Page)</p>	F= 228		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireeble
<p>IMPROVEMENTS TO EXISTING FLEET (Continued) intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p> <p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Graphic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/runcutting process, customer information and telephone communications system, and payroll system. This project requires local matching funds of \$14,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	F= 56		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	F= 804		
Category Total	804	0.0	
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRANSIT FLEET REPLACEMENT/EXPANSION This project funds the planned replacement and expansion of the MOA transit fleet in conformance with the Anchorage Long-Range Transportation Development Plan and the Transit Development Plan. The long lead time for transit vehicles means, for example, that buses shown for purchase in 1995 will actually see Anchorage service in late 1996 or early 1997. This Capital Improvement Plan combines transit expansion with aggressive ridesharing and van pool programs.</p> <p>1995 - Replaces 12 and adds three transit coaches in 1996.</p> <p>1996 - Replaces 12 and adds three transit coaches in 1997.</p> <p>1997 - Replaces 9 and adds three transit coaches in 1998.</p> <p>1998 - Replaces 9 and adds three transit coaches in 1999.</p> <p>1999 - Replaces 6 and adds three transit coaches in 2000.</p> <p>2000 - Adds three transit coaches in 2000.</p>	<p>D= 352 F= 3,173</p>	<p>406.0 0.0</p>	<p>Areawide</p>
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SUPPORT VEHICLES This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. This project requires local matching funds of \$14,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.	F= 56		Areawide
Sub-Total(s)	D= 352 F= 3,229		
Category Total	3,581	406.0 0.0	
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>MUNI LIFT PARATRANSIT VEHICLES This project funds the purchase of "Muni Lift" supplemental transportation service (STS) vehicles. These accessible vehicles are leased by the Municipality to the STS contractor, selected periodically by competitive bid.</p> <p>1995 - Purchase 3 new vehicles 1996 - Purchase 3 new vehicles 1997 - Purchase 3 replacement vehicles 1998 - Purchase 3 replacement vehicles 1999 - Purchase 3 replacement vehicles 2000 - Purchase 3 replacement vehicles</p> <p>This project requires local matching funds of \$22,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	F= 88		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>VANPOOL VEHICLES PARATRANSIT VEHICLES This project funds the purchase of vans to be used to supplement the transit system in lower density residential areas. The van pool vehicles would be used for the work based trips in such areas as Eagle River, Eklutna, Peters Creek, and Turnagain Arm. The Transit Department recommends the purchase of vans using federal and local funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1995 - 10 New vehicles 1996 - 10 New vehicles 1997 - 10 Replacement vehicles 1998 - 10 Replacement vehicles 1999 - 10 Replacement vehicles 2000 - 10 Replacement vehicles</p> <p>This project requires local matching funds of \$50,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	<p>F= 200</p>		<p>Areawide</p>
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1995 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	F= 288		
Category Total	288	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	D= 352 F= 4,321		
Grand Total of Transit	4,673	406.0 0.0	
			1995

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>BUS FLEET CAPITAL MAINTENANCE ITEMS The Urban Mass Transit Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project will fund the reconstructing, rebuilding or replacing of items such as engines, transmissions, axle assemblies and other major components on the transit fleet.</p> <p>This project requires local matching funds of \$30,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	F= 120	B= 30 F= 120	B= 30 F= 120	B= 30 F= 120	B= 30 F= 120	B= 30 F= 120
<p>BUS ROUTE SAFETY IMPROVEMENTS This project funds the upgrading of bus stops and pull-outs to meet federally mandated Americans with Disabilities Act (ADA) requirements. This effort will improve pedestrian access, facilitate transfers between buses, and improve driving and passenger safety. Improvements will be consistent with facility design recommended (Continued on Next Page)</p>	F= 400	B= 100 F= 400	B= 100 F= 400	B= 100 F= 400	B= 100 F= 400	B= 100 F= 400
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>BUS ROUTE SAFETY IMPROVEMENTS (Continued) in the Transit Facilities Design Guidelines. Typical improvements include grading, paving, drainage, path construction, and bus shelter installation and relocation. This project requires local matching funds of \$100,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p> <p>IMPROVEMENTS TO EXISTING FLEET This project funds improvements to the existing transit fleet. Typical projects include a Ticket Reader and Issue Attachment which will issue passenger passes on buses, automated announcement of bus stops, security system, transit/single improvements for headway enhancements, mobile display terminals for paratransit vehicles, and vehicle communications systems. This project requires local matching funds of \$57,000 in 1995. The Transit Department (Continued on Next Page)</p>	F= 228	B= 60 F= 240				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>IMPROVEMENTS TO EXISTING FLEET (Continued) intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>						
<p>MANAGEMENT INFORMATION SYSTEM This project funds information systems necessary for efficient management of the public transit system. Typical projects include Graphic Information Systems (GIS) capabilities; upgrades to the automated maintenance, refueling and inventory system; a new computerized dispatch system; and upgrades to scheduling/runcutting process, customer information and telephone communications system, and payroll system. This project requires local matching funds of \$14,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	F= 56	B= 10 F= 40	B= 10 F= 40	B= 10 F= 40	B= 10 F= 40	B= 10 F= 40
<p>TRANSIT CENTERS The Transit Development Plan (TDP), revised in 1993, recommends the development of (Continued on Next Page)</p>		D= 6 F= 58	D= 14 F= 121	D= 50 F= 450	D= 6 F= 58	D= 14 F= 121
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>TRANSIT CENTERS (Continued) transit centers to accommodate major transfer points and to encourage a neighborhood transit "feeder service." This would make transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Site include two East Anchorage locations.</p> <ul style="list-style-type: none"> 1996 East Anchorage (South) Phase 1 1997 East Anchorage (South) Phase 2 1998 East Anchorage (South) Phase 3 1999 East Anchorage (North) Phase 1 2000 East Anchorage (North) Phase 2 <p>These phased projects are to be designed and constructed by the Alaska Department of Transportation and Public Facilities</p> <ul style="list-style-type: none"> Phase 1 - preliminary design Phase 3 - design & utilities Phase 3 - construction 						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)	F= 804	B= 200 D= 6 F= 858	B= 140 D= 14 F= 681	B= 140 D= 50 F= 1,010	B= 140 D= 6 F= 618	B= 140 D= 14 F= 681
Category Total	804	1,064	835	1,200	764	835
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>TRANSIT FLEET REPLACEMENT/EXPANSION This project funds the planned replacement and expansion of the MOA transit fleet in conformance with the Anchorage Long-Range Transportation Development Plan and the Transit Development Plan. The long lead time for transit vehicles means, for example, that buses shown for purchase in 1995 will actually see Anchorage service in late 1996 or early 1997. This Capital Improvement Plan combines transit expansion with aggressive ridesharing and van pool programs.</p> <p>1995 - Replaces 12 and adds three transit coaches in 1996. 1996 - Replaces 12 and adds three transit coaches in 1997. 1997 - Replaces 9 and adds three transit coaches in 1998. 1998 - Replaces 9 and adds three transit coaches in 1999. 1999 - Replaces 6 and adds three transit coaches in 2000. 2000 - Adds three transit coaches in 2000.</p>	D= 352 F= 3,173	D= 352 F= 3,173	D= 317 F= 2,503	D= 300 F= 2,700	D= 225 F= 2,025	D= 75 F= 675
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>SUPPORT VEHICLES This project funds the purchase of new and replacement vehicles to support the operations of the transit system. Typical vehicles include pickup trucks, maintenance trucks with special equipment, supervisor vehicles, shift change vehicles, fork lifts, sweepers, and bus access snow removal equipment. This project requires local matching funds of \$14,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p> <p>-----</p>	F= 56	B= 14 F= 56		B= 14 F= 56	B= 14 F= 56	B= 14 F= 56
Sub-Total(s)	D= 352 F= 3,229	B= 14 D= 352 F= 3,229	D= 317 F= 2,503	B= 14 D= 300 F= 2,756	B= 14 D= 225 F= 2,081	B= 14 D= 75 F= 731
Category Total	3,581	3,595	2,820	3,070	2,320	820
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>MUNI LIFT PARATRANSIT VEHICLES This project funds the purchase of "Muni Lift" supplemental transportation service (STS) vehicles. These accessible vehicles are leased by the Municipality to the STS contractor, selected periodically by competitive bid.</p> <p style="padding-left: 40px;">1995 - Purchase 3 new vehicles 1996 - Purchase 3 new vehicles 1997 - Purchase 3 replacement vehicles 1998 - Purchase 3 replacement vehicles 1999 - Purchase 3 replacement vehicles 2000 - Purchase 3 replacement vehicles</p> <p>This project requires local matching funds of \$22,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>	F= 88	B= 22 F= 88	B= 24 F= 96	B= 22 F= 88	B= 22 F= 88	B= 24 F= 96
<p>VANPOOL VEHICLES PARATRANSIT VEHICLES This project funds the purchase of vans to be (Continued on Next Page)</p>	F= 200	B= 50 F= 200	B= 50 F= 200	B= 50 F= 200	B= 50 F= 200	B= 50 F= 200
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>VANPOOL VEHICLES PARATRANSIT VEHICLES (Continued) used to supplement the transit system in lower density residential areas. The van pool vehicles would be used for the work based trips in such areas as Eagle River, Eklutna, Peters Creek, and Turnagain Arm. The Transit Department recommends the purchase of vans using federal and local funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1995 - 10 New vehicles 1996 - 10 New vehicles 1997 - 10 Replacement vehicles 1998 - 10 Replacement vehicles 1999 - 10 Replacement vehicles 2000 - 10 Replacement vehicles</p> <p>This project requires local matching funds of \$50,000 in 1995. The Transit Department intends to use 1994 voter-approved G.O. bonds to provide local match in 1995.</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)	F= 288	B= 72 F= 288	B= 74 F= 296	B= 72 F= 288	B= 72 F= 288	B= 74 F= 296
Category Total	288	360	370	360	360	370

Department Total(s)	D= 352 F= 4,321	B= 286 D= 358 F= 4,375	B= 214 D= 331 F= 3,480	B= 226 D= 350 F= 4,054	B= 226 D= 231 F= 2,987	B= 228 D= 89 F= 1,708
Grand Total of Transit	4,673	5,019	4,025	4,630	3,444	2,025
				1995 - 2000		