

**HEALTH AND
HUMAN SERVICES**

**MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Department Goals:

Goals for the 1995-2000 Capital Improvement Program are: 1) Provide an adequate regional facility for treating alcohol and drug abuse; 2) enhance the effectiveness of the Vehicle Inspection and Maintenance Program as Anchorage's primary strategy for reducing carbon monoxide and meeting the federal standard; 3) include the department in the Municipal radio network; 4) make available to our senior residents adequate facilities for recreational and community services as well as medical care; 5) house the department staff in a more efficient office and clinic building; and 6) improve productivity of water quality field staff.

Program Statements:

The Clitheroe treatment facility at Pt. Woronzoff is too small and otherwise inadequate for treatment of the growing number of alcohol and drug abuse cases. Anchorage needs to replace this aging center with a building designed not only for local needs but also as a regional facility.

Funding requested for the Vehicle Inspection Program will buy "IM240" equipment which includes a dynamometer for loaded mode testing. The system will enable validation of the idle testing done at the field stations, resolution of disputed field tests and testing of modified and special category vehicles which can't be accurately checked using current field machines. The result will be a more accurate emissions testing program and savings of repair costs.

The department proposes to replace the old radio equipment used by Environmental Services, provide additional communications equipment for management staff and standardize DHHS radio equipment for compatibility with the Municipal trunked radio system. The requested mobile, portable and desktop units would enhance normal field-office exchanges and facilitate disaster response.

The Anchorage Senior Center project will support design of additional capacity for recreational and community activities, including exercising, swimming and reading. Once completed, the renovation and addition will serve a growing and increasingly active senior population for many years. The Chugiak Senior Center Project is construction of a previously designed day care center for Alzheimer's patients.

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The department has been housed in the converted hospital at 825 L Street since city-borough unification in the mid-seventies. The building has been changed little. It is inefficient and expensive to operate both mechanically and in terms of office and clinic capacity. A renovation is necessary if the Municipality plans to retain and use the building for department offices and clinics for the foreseeable future.

Purchase of a step van for field use would support the water quality monitoring and pollution enforcement program. A reduced staff would be able to complete measurement of basic parameters in the van. More work could be done per field trip.

MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PRIORITY LIST BY DEPARTMENT
 (000's)

20-Sep-94

Health & Human Services

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Health and Human Services						
1995	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	1	0	400	0	400
1995	LOADED MODE EMISSIONS TESTING SYSTEM	2	0	120	0	120
1995	TRUNKED RADIO SYSTEM	3	0	68	0	68
1995	ANCHORAGE SENIOR CENTER-DESIGN ADDITION	4	0	210	0	210
1995	CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY	5	0	1,250	0	1,250
1995	HEALTH & HUMAN SERVICES - FACILITY UPGRADE	6	0	100	0	100
TOTAL: Health and Human Services			0	2,148	0	2,148
TOTAL FOR 1995			0	2,148	0	2,148
CATEGORY: Health and Human Services						
1996	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	1	0	6,000	0	6,000
TOTAL: Health and Human Services			0	6,000	0	6,000
TOTAL FOR 1996			0	6,000	0	6,000
TOTAL FOR ALL YEARS:			0	8,148	0	8,148

Health & Human Services

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1995 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. Cost estimates are for a support facility which will be located adjacent to the current Clitheroe Center. 1995 funds requested would provide for the design with construction planned to occur in the 1996-1997 time frame.</p>	S= 400		Areawide
<p>LOADED MODE EMISSIONS TESTING SYSTEM The requested equipment is for vehicle emissions testing at the I/M program referee facility. Designated as "IM240" by EPA, the equipment includes a dynamometer for checking emissions in loaded mode. Measurement of CO and other pollutants is more accurate than (Continued on Next Page)</p>	S= 120	2.0 0.0	Areawide
		1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1995 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireble
		DEBT SERVICE (000's)	
<p>LOADED MODE EMISSIONS TESTING SYSTEM (Continued) the testing done at the I/M field stations. The primary uses of the IM240 system would be: validating testing at the stations in the field, testing modified vehicles, re-checking failed vehicles, resolving disputed field tests and inspecting unusual cars. The new system would save vehicle owners money. EPA would recognize the IM240 as a credited CO reduction strategy for purposes of the Anchorage air quality plan.</p> <p>TRUNKED RADIO SYSTEM Replaces the old radio system used by the Environmental Services Division field staff. Provides portable radios for the division managers, medical officer, planner, and several program supervisors. Includes units for monitoring Animal Control field activities. The new equipment would not only be useful for daily business, but would also enable DHHS to participate in the municipal trunked radio system, which would be impor- (Continued on Next Page)</p>	S= 68		Areawide
			1995

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1995 CAPITAL IMPROVEMENT BUDGET**

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PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>TRUNKED RADIO SYSTEM (Continued) tant in emergency and disaster response. The items requested are: 22 mobile radios, 10 portable radios, one base station for DHHS and one for Animal Control, six remote (desk top) units and a generator to operate the radios during power loss. All the radios would have phone capability.</p> <p>ANCHORAGE SENIOR CENTER--DESIGN ADDITION Senior citizens are the fastest growing group in the Anchorage population. The senior center is in constant use. High use portions of the center should be expanded. The plan is to add a building next to the existing facility. Housed in the new structure will be a small gym, locker room, game room, library, and a small office. The existing building will be remodeled to provide more space for activities remaining therein. Eventually a small lap pool will be built. This request is for money to prepare the design for the second building and the design for remodeling (Continued on Next Page)</p>	S= 210		Areawide
			1995

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		DEBT SERVICE (000's)	
<p>ANCHORAGE SENIOR CENTER--DESIGN ADDITION (Continued) the current building.</p> <p>CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p> <p>HEALTH & HUMAN SERVICES - FACILITY UPGRADE Funding will be used to determine the most economical option for providing needed office space suitable for public health and social services functions. Options may include renovating existing structure, sale of existing structure with leaseback following renovation/reconfiguration, or sale of existing structure and lease of suitably configured space in another location.</p>	<p>S= 1,250</p> <p>S= 100</p>		<p>Chugiak</p> <p>Areawide</p>
			1995

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1995 CAPITAL IMPROVEMENT BUDGET**

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		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 2,148		
Category Total	2,148	2.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 2,148		
Grand Total of Health & Human Services	2,148	2.0 0.0	
			1995

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. Cost estimates are for a support facility which will be located adjacent to the current Clitheroe Center. 1995 funds requested would provide for the design with construction planned to occur in the 1996-1997 time frame.</p> <p>LOADED MODE EMISSIONS TESTING SYSTEM The requested equipment is for vehicle emissions testing at the I/M program referee facility. Designated as "IM240" by EPA, the equipment includes a dynamometer for checking emissions in loaded mode. Measurement of CO and other pollutants is more accurate than (Continued on Next Page)</p>	S= 400	S= 6,000				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
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				1995 - 2000		

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				1995 - 2000		

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				1995 - 2000		

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1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
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Sub-Total(s)	S= 2,148	S= 6,000				
Category Total	2,148	6,000	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 2,148	S= 6,000				
Grand Total of Health & Human Services	2,148	6,000	0	0	0	0
				1995 - 2000		