STATE ROAD PROJECTS

MUNICIPALITY OF ANCHORAGE STATE ROADWAY IMPROVEMENTS

Program Statement:

The State Roadway Improvement Program identifies priority improvements to State routes that are not included in the State CIP. Municipal evaluation criteria were used in evaluating the merits of these projects.

Given that State Roadway projects are the responsibility of State DOT/PF, the amounts and sources of funds for these State roads have not been included in the 1995-2000 CIB/CIP financial summaries or as part of the anticipated appropriation documents prepared for Assembly approval.

12-3

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (0000's)

State Roadwavs

	State	Roadways				
YEAR P	ROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL C
CATEGORY: State Roadway Imp	provements	#P08###################################				19 <i>7070</i> 49160304866466464646464646464
1995 DOWLING RD UPGRADE - N	MINNESOTA DR TO LAKE	1 1	0	0	791	791
1995 68TH AVE UPGRADE - LAKE	OTIS PKWY TO ABBOTT	2	0	0	500	500
1995 C ST UPGRADE - TUDOR R	D TO O'MALLEY RD	3	0	0	450	450
1995 VICTOR RD UPGRADE - DIA	MOND BLVD TO	4	0	0	200	200
1995 BIRD CREEK AND INDIAN A	REA TURN LANES	5	0	0	100	100
1995 DEARMOUN RD UPGRADE	- WESTWIND DR TO E 140TH	6	0	0	500	500
TOTAL: State Roadway In	nprovements		0	0	2,541	2,541
TOTAL FOR 1995		[0	0	2,541	2,541
CATEGORY: State Roadway Imp	provements	••	· · · · · · · · · · · · · · · · · · ·			
1996 DEARMOUN RD UPGRADE	- WESTWIND DR TO E 140TH	1	0	0	2,800	2,800
1996 68TH AVE UPGRADE - LAKE	OTIS PKWY TO ABBOTT	2	0	0	3,500	3,500
1996 VICTOR RD UPGRADE - DIN	MOND BLVD TO	3	0	0	2,000	2,000
1996 BIRCH RD UPGRADE- O'MA	LLEY RD TO HUFFMAN RD	4	0	0	800	800
1996 HILLSIDE DR UPGRADE - O'	'MALLEY RD TO DEARMOUN	5	0	0	1,500	1,500
1996 RABBIT CREEK RD UPGRAL	DE - SEWARD HWY TO	6	0	0	1,100	1,100
1996 O'MALLEY RD UPGRADE - S	SEWARD HWY TO BIRCH RD	7	0	0	1,200	1,200
TOTAL: State Roadway In	nprovements		0	0	12,900	12,900
TOTAL FOR 1996			0	0	12,900	12,900
CATEGORY: State Roadway Imp	provements	•••	***********************	************		
1997 DOWLING RD UPGRADE - M	MINNESOTA DR TO LAKE	1	0	0	1,300	1,300
1997 C ST UPGRADE - TUDOR RI	D TO O'MALLEY RD	2	0	0	950	950
1997 KLATT RD UPGRADE - C ST	TO OLD SEWARD HWY	3	0	0	1,200	1,200
TOTAL: State Roadway In	***************************************		0	0	3,450	3,450
TOTAL FOR 1997	•		0	0	3,450	3,450
CATEGORY: State Roadway Imp	provements	***			*****************	
1998 BIRCH RD UPGRADE- O'MAI	***************************************	1 1	0	0	3,000	3,000
1998 HILLSIDE DR UPGRADE - O'	MALLEY RD TO DEARMOUN	2	0	0	9,000	9,000
1998 O'MALLEY RD UPGRADE - S		3 1	0	0	8,000	8,000
1998 KLATT RD UPGRADE - C ST	TO OLD SEWARD HWY	4	0	0	2,200	2,200
TOTAL: State Roadway In	provements	······	0	0	22,200	22,200
TOTAL FOR 1998	•	<u> </u>	o	0	22,200	22,200
CATEGORY: State Roadway Imp	provements	L .				
1999 BIRCH RD UPGRADE - HUFF	, pg , , - p , p , x , p , x , x , x , x , x , x ,	1 1	0	0	600	600
TOTAL: State Roadway Im			0	0	600	600
TOTAL FOR 1999	-	-	0	0	600	600
CATEGORY: State Roadway imp	provements	4				
2000 BIRCH RD UPGRADE - HUFI	**************************************	1 1	0	0	2,400	2,400
TOTAL: State Roadway Im	,		0	0	2,400	2,400
TOTAL FOR 2000	-p	ļ !	0	0	2,400	2,400
TOTAL FOR ALL YEARS:	State Pendura	i	£-	0		•••••••••
TOTAL FOR ALL TEARS:	State Roadway	3	0	U	44,091	44,091

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

Department State of Alaska '		ROJECT COST	Cotegory State Road	way Improvements
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Faderal O-Other H-Heritaga Land Bank		O&M COST	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE	2-Necessary 3-Desireable
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1995-1997 TIP. Design funding 1995. Right of way acquisition and utility relocation funding 1997. Construction funding is not presently programmed.	D= F=	71 720		Abbott Loop Campbell Park Taku/Campbell
C ST UPGRADE - TUDOR RD TO O'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1995-1997 TIP. Preliminary engineering was funded in 1993. Design funding 1995. Right of way acquisition and utility relocation funding 1997. Construction funding is not presently programmed.	D= F=	41 409		Bayshore/Klatt Spenard Taku/Campbell
68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD Construct collector to urban standards. A design study for this state route was (Continued on Next Page)	D=	500		Abbott Loop
	<u> </u>			1995

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

State of Alaska	1995 PROJECT COST		State Road	State Roadway Improvements				
PROJECT TITLE AND DESCRIPTION		tete B-Bond ssmt D-D.O.T. aderal D-Other ritage Land Bank	08M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary				
			DEBT SERVICE	z-Necessary 3-Desireable				
68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) funded with a state grant. Final design, right of way acqusition, and utility relocation 1995. Construction funding 1996.								
DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Design funding 1995. Construction funding 1996.	D=	500		Huffman/O'Malley Rabbit Creek				
VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Construct state arterial to urban standards. Design study and preliminary design funded with state grant. Final design funding 1995. Construction funding 1996.	D=	200		Bayshore/Klatt				
BIRD CREEK AND INDIAN AREA TURN LANES Construct turn lanes on the Seward Highway. Design and construction funding 1995.	D=	100		Turnagain Arm				
	<u> </u>			1995				

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

Departmont State of Alaska	1995 PROJECT COST	Category State Roadway Improvements						
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federsl O-Other	D&H COST	COMMUNITY COUNCIL - PRIORITY					
PROJECT TITLE AND DESCRIPTION	H-Heritage Land Bank	DEBT SERVICE	l-Essential 2-Necessary 3-Desireable					
Sub-Total(s)	D= 1,412 F= 1,129							
Category Total	2,541	0.0						
**************	******	******	************					
Department Total(s)	D= 1,412 F= 1,129							
Grand Total of State of Alaska	2,541	0.0						
	······································		1995					

11

Department State of Alaska	State Roadway Improvements												
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank												
PROJECT TITLE AND DESCRIPTION	1995		1996		1997		1998	1999	2000				
DOWLING RD UPGRADE - MINNESOTA DR TO LAKE OTIS PKWY Construct state arterial street to urban standards. This project is identified for federal funding in the 1995-1997 TIP. Design funding 1995. Right of way acqusition and utility relocation funding 1997. Construction funding is not presently programmed.	D= F=	71 720			D= F=	117 1,183	•						
C ST UPGRADE - TUDOR RD TO D'MALLEY RD Construct state arterial street to urban standards. This project is identified for federal funding in the 1995-1997 TIP. Preliminary engineering was funded in 1993. Design funding 1995. Right of way acquisi- tion and utility relocation funding 1997. Construction funding is not presently programmed.	D= F=	41 409			D= F=	86 864							
68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD Construct collector to urban standards. A design study for this state route was (Continued on Next Page)	D=	500	D=	3,500									
			<u> </u>		I			1995 - 200	0				

State of Alaska	Category Sta	ate Roadway Improvements								
DDO ICCT TITLE AND DECODEDING		(000)'s) \$-5	itate B-Bond	A-Assmt D-D.O.	T. F-Federal Q-Oth	er H-Haritage Land	Bank		
PROJECT TITLE AND DESCRIPTION	19	95	1996		1997	1998	1999	2000		
68TH AVE UPGRADE - LAKE OTIS PKWY TO ABBOTT LOOP RD (Continued) funded with a state grant. Final design, right of way acqusition, and utility relocation 1995. Construction funding 1996. DEARMOUN RD UPGRADE - WESTWIND DR TO E 140TH Construct state collector street to urban standards. Design funding 1995. Construction funding 1996. VICTOR RD UPGRADE - DIMOND BLVD TO 100TH AVE Construct state arterial to urban standards. Design study and preliminary design funded with state grant. Final design funding 1995. Construction funding 1996. BIRD CREEK AND INDIAN AREA TURN LANES Construct turn lanes on the Seward Highway. Design and construction funding 1995.	D=	200		2,800						
		of a many of a model a model and a community of					 1995 - 200	0		

Department State of Alaska	State Roadway Improvements										
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritege Land Bank										
PROJECT TITLE AND DESCRIPTION	1995	1996	1997	1998	1999	2000					
BIRCH RD UPGRADE- O'MALLEY RD TO HUFFMAN RD Construct state collector to surburban standards. Design, right of way acquisition, and utility relocation funding 1996. Construction funding 1998.		D= 800		D= 3,000							
HILLSIDE DR UPGRADE - O'MALLEY RD TO DEARMOUN Construct state collector street to suburban standards. Design, right of way acquisition, and utility relocation funding 1996. Construction funding 1998.		D= 1,500		D= 9,000							
RABBIT CREEK RD UPGRADE - SEWARD HWY TO HILLSIDE DR Construct state collector street to suburban standards. Design and construction funding 1996.		D= 1,100									
O'MALLEY RD UPGRADE - SEWARD HWY TO BIRCH RD Construct state collector street to suburban standards. Design, right of way acquisition and utility relocation funding 1996. Construction funding 1998.		D= 1,200		D= 8,000							
				1	995 - 200	0					

Dapartment State of Alaska	Category State Roadway Improvements											
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank											
PROJECT TILE MAD DESCRIPTION	1995	1996	1997	1998	1999	2000						
KLATT RD UPGRADE - C ST TO OLD SEWARD HWY Construct state minor arterial to urban standards. Design, right of way acquisition, and utility relocation funding 1997. Construction funding 1998. BIRCH RD UPGRADE - HUFFMAN RD TO DEARMOUN RD Construct collector street to suburban standards. Design funding 1999. Construction funding 2000.			D= 1,200	D= 2,200	D= 600	D= 2,400						
	en persona de Persona de Namento Pelenso	**************************************			995 - 200	0						

	Catego							····							
State of Alaska	State Roadway Improvements														
PROJECT TITLE AND DESCRIPTION		(000°s) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank													
TROUBLET TITLE AND DECORTITION	1	.995		1996	1	997	1998		1999		2000				
Sub-Total(s)		1,412 1,129	D=	12,900		1,403 2,047	D=	22,200	D=	600	D=	2,400			
Category Total		2,541		12,900		3,450		22,200		600		2,400			
**************************************	*******		жж	******		******		*****	***	(****	******				
Department Total(s)		1,412 1,129	D=	12,900		1,403 2,047	D=	22,200	D=	600	D=	2,400			
Grand Total of State of Alaska		2,541		12,900		3,450		22,200		600		2,400			
				,											
						!									
	1995 - 2000									0					