NON-DEPARTMENTAL

MUNICIPALITY OF ANCHORAGE Non-Departmental

Department Goal:

This section of the 1995-2000 Capital Improvement Program contains projects which are legislative requests, but do not comply with the definition of a capital project, i.e., plans and studies. In order to maintain a continuity between the legislative program and the capital budget, these projects have been included under Non-departmental.

Projects:

Included in this section is the following project:

Glacier/Winner Creek Development

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PRIORITY LIST BY DEPARTMENT (000's)

| | | | | | *************************************** | | |
|------------------|---------------|-------------------|------------------|-------------|---|------------------|------------------|
| | | Non-Dep | | | | | |
| YEAR | PRO | OJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | OTHER SOURCES | TOTAL REQUEST |
| CATEGORY: Non-D | epartmental | | | | | | |
| 1995 GLACIER-WIN | NER CREEK ALL | SEASON RESORT RFP | 1 | 0 | 326 | 140 | 466 |
| TOTAL: Non-E | epartmental | | | 0 | 326 | 140 | 466 |
| TOTAL FOR 1995 | , | | - | 0 | 326 | 140 | 466 |
| TOTAL FOR ALL Y | EARS: | Non-Departmental | • | 0 | 326 | 140 | 466 |

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

| opartment Non-Departmental | 1995 PROJECT COST | Non-Departmental | | | |
|--|---|------------------|---|--|--|
| PROJECT TITLE AND DESCRIPTION | S-State B-Bond A-Assmt B-D.O.T. F-Federal O-Other H-Heritage Land Bank | ORM COST | COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Nacessary | | |
| GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE Funding would be used to develop and market a Request for Proposal for a major inter- national destination resort/recreation devel- opment on Municipal land in the Glacier- Winner Creek area of Girdwood Valley. The establishment of additional year-round resort/recreation facilities in the Girdwood area is consistent with the proposed Girdwood Area Plan, and is part of a larger regional strategy to create a more independent and diversified economy. Funds would be used to obtain a consultant to assist with the development of siting and development guidelines and standards to be be included in the RFP. Funds will also be used to obtain professional services to market the RFP. The procedures and timing of the development of the RFP will be dependent on the final outcome of the Municipality's selection of (Continued on Next Page) | S= 326 H= 140 | (000's) | Girdwood Valley | | |
| | | | 1995 | | |

MUNICIPALITY OF ANCHORAGE 1995 CAPITAL IMPROVEMENT BUDGET

| Department Non-Departmental | | PROJECT COST | Category Non-Departmental | | | |
|---|--|---|---------------------------|--|--|--|
| DDG JECT TITLE AND DESCRIPTION | F-Fé | tate B-Bond ssmt D-D.O.T. ideral O-Other ituge Land Bank | O&M COST | COMMUNITY COUNCIL - PRIORITY | | |
| PROJECT TITLE AND DESCRIPTION | Arte a Arte de Sant de Philosophe | | DEBT SERVICE | i-Essential 2-Necessary B-Desireable | | |
| GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE (Continued) state lands in the Glacier-Winner Creek area. | | | | | | |
| | | | | | | |
| Sub-Total(s) | S= H= | 326 140 | | | | |
| Category Total | | 466 | 0.0 | | | |
| ********************************* | **> | :***** | ****** | ************************* | | |
| Department Total(s) | S= H= | 326 140 | | | | |
| Grand Total of Non-Departmental | The forestern the common terror to the common terror than the common | 466 | 0.0 | | | |
| | | | | 1995 | | |

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MUNICIPALITY OF ANCHORAGE 1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

| Department | Category | | | | | | | | |
|--|--|------|------|------|------------|------|--|--|--|
| Non-Departmental | Non-Departmental | | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | | | |
| PROJECT TILE AND DESCRIPTION | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | | | |
| GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE Funding would be used to develop and market a Request for Proposal for a major inter- national destination resort/recreation devel- opment on Municipal land in the Glacier- Winner Creek area of Girdwood Valley. The establishment of additional year-round resort/recreation facilities in the Girdwood area is consistent with the proposed Girdwood Area Plan, and is part of a larger regional strategy to create a more independent and diversified economy. Funds would be used to obtain a consultant to assist with the development of siting and development guidelines and standards to be be included in the RFP. Funds will also be used to obtain professional services to market the RFP. The procedures and timing of the development of the RFP will be dependent on the final outcome of the Municipality's selection of (Continued on Next Page) | S= 326 H= 140 | | | | | | | | |
| | | | | 1 | 995 - 2000 | | | | |

MUNICIPALITY OF ANCHORAGE 1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

| Department Non-Departmental | Category Non- | Depar | tmental | | | | |
|--|------------------|--|-------------------|---------------------|-------------------|---------------------|-------|
| DRO FOR TITE AND DECEMBRICAN | | (000 | 's) S-State B-Bor | nd A-Assmt D-D.O.T. | F-Federal C-Other | - H-Heritage Lend I | lank |
| PROJECT TITLE AND DESCRIPTION | 1995 | | 1996 | 1997 | 1998 | 1999 | 2000 |
| GLACIER-WINNER CREEK ALL SEASON RESORT RFP AND DESIGN PACKAGE (Continued) state lands in the Glacier-Winner Creek area. | | | | | | | |
| | | | | | | | |
| Sub-Total(s) | S= H= | 326 140 | | | | | |
| Category Total | | 466 | 0 | 0 | 0 | 0 | 0 |
| ************************************** | **** | (XXX | ****** | ****** | ***** | ****** | ***** |
| Department Total(s) | S= H= | 326 140 | | | | | |
| Grand Total of Non-Departmental | | 466 | 0 | 0 | 0 | 0 | 0 |
| | | e de la composition della comp | | | | | |
| | | 1995 - 2000 | | | | | 0 |