

PROPERTY AND FACILITY MANAGEMENT

MUNICIPALITY OF ANCHORAGE PROPERTY AND FACILITY MANAGEMENT

Department Goal:

The Municipality of Anchorage has over 300 facilities which are used to provide for basic governmental and cultural and recreational services. Facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art and Police and Fire Headquarters buildings. These facilities are used by residents, school children, community service organizations and tourists from throughout the United States and foreign countries. Many of these facilities generate revenues for the Anchorage and Alaskan economy and are, therefore, a local and State resource benefitting all Alaskans.

The goal of the Department of Property and Facility Management for the 1995-2000 Capital Improvement Program is to maintain public facilities in a safe, adequate condition and to provide for public health and welfare by complying with Federal, State and local laws and regulations. Our emphasis continues to focus on basics such as roofs, structures, and health and safety.

The impact of not funding work will be a further deterioration of facilities. Damage caused by problems such as leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial increase in the future maintenance costs of these facilities. The millions of dollars invested in public facilities must be maintained properly to assure their use by future generations. This program attempts to address the highest priority repair and maintenance needs related to Municipally owned facilities.

Many important factors contribute to these requests for capital funds:

Major Maintenance:

Maintenance expenses continue to increase, while maintenance funding often is decreased. Our inability to fund current repair and renovation work will result in greater maintenance costs in future years. Allowing the condition of our public buildings to deteriorate and become unattractive may negatively impact local citizens and visitors to Anchorage. Funding for major maintenance is now our highest priority request.

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Asbestos Abatement:

A number of environmental protection and occupational safety and health laws and regulations have been enacted by Federal and State agencies. For instance, OSHA has established extensive regulations pertaining to PCB's and asbestos. We have and will continue to spend thousands of dollars to provide a safe environment for the public and employees of the Municipality. Over 100 buildings have been surveyed to date to identify asbestos in our buildings. We have developed a plan to address areas of immediate concern in addition to the long-term solution.

Handicapped Access Improvements:

The Americans with Disabilities Act requires that public facilities and the workplace be reasonably free from impediments. Municipal facilities are being surveyed to identify the work that must be performed to comply with this requirement.

Additional Community Interests:

Funding is being requested to perform code compliance and upgrade work at the Public Health Facility.

Fleet Services:

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacements or additions to general government vehicle and equipment fleets. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

29-Nov-94

Property & Facility Management

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Code Correction/Safety Improv.						
1995	MUNICIPAL FACILITIES - CODE CORRECTIONS	1	475	0	0	475
1995	HOLLYWOOD VISTA REDEVELOPMENT-SITE	2	0	1,500	0	1,500
1995	ASBESTOS ABATEMENT	3	600	0	0	600
1995	HANDICAPPED ACCESS IMPROVEMENTS	4	350	0	0	350
1995	MCKAY BUILDING DEMOLITION	5	0	800	400	1,200
TOTAL: Code Correction/Safety Improv.			1,425	2,300	400	4,125
CATEGORY: Facility Improv./Renovation						
1995	FACILITY UPGRADES - HIGHEST PRIORITY	1	0	1,400	600	2,000
1995	MUNICIPAL FACILITIES - CONSTRUCTION	2	1,025	0	0	1,025
1995	MUNICIPAL FACILITIES - MAJOR UPGRADES	3	1,583	0	0	1,583
1995	FIRE LAKE RECREATION CENTER UPGRADES	4	0	362	0	362
1995	EAGLE RIVER/CHUGIAK-ADDITIONAL ICE RINK	5	0	400	0	400
1995	DEMPSEY ANDERSON-ICE RINK ADDITION	6	0	200	0	200
1995	GIRDWOOD FIRE STATION EXPANSION PROJECT	7	0	0	0	0
1995	ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES	8	0	424	0	424
1995	CULTURAL AND RECREATIONAL SVC. - UPGRADES	9	0	820	0	820
1995	PUBLIC WORKS - FACILITY UPGRADES	10	0	200	0	200
1995	ANCHORAGE POLICE DEPARTMENT - FAC. UPGRADES	11	0	70	0	70
1995	ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION	12	0	315	0	315
1995	CULTURAL & RECREATIONAL SVC. - CONSTRUCTION	13	0	130	0	130
1995	MAJOR MUNICIPAL FACILITIES - CONSTRUCTION	14	0	332	0	332
1995	MISCELLANEOUS FACILITIES - CONSTRUCTION	15	0	20	0	20
1995	PUBLIC WORKS FACILITIES - CONSTRUCTION	16	0	145	0	145
TOTAL: Facility Improv./Renovation			2,608	4,818	600	8,026
CATEGORY: Fleet Services						
1995	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	662	662
1995	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	520	520
1995	STREET MAINTENANCE FLEET PURCHASES	3	0	0	972	972
1995	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	411	411
1995	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	104	104
1995	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	149	149
TOTAL: Fleet Services			0	0	2,818	2,818
TOTAL FOR 1995			4,033	7,118	3,818	14,969
CATEGORY: Facility Improv./Renovation						
1996	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600	2,000
1996	GIRDWOOD FIRE STATION EXPANSION PROJECT	2	0	1,970	0	1,970
1996	DEMPSEY ANDERSON-ICE RINK ADDITION	3	660	1,540	0	2,200
TOTAL: Facility Improv./Renovation			660	4,910	600	6,170
CATEGORY: Fleet Services						
1996	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
1996	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	826	826
1996	STREET MAINTENANCE FLEET PURCHASES	3	0	0	2,000	2,000
1996	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
1996	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
1996	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	100	100
TOTAL: Fleet Services			0	0	4,226	4,226
TOTAL FOR 1996			660	4,910	4,826	10,396
CATEGORY: Facility Improv./Renovation						
1997	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600	2,000
1997	GIRDWOOD FIRE STATION EXPANSION PROJECT	2	0	1,370	0	1,370
TOTAL: Facility Improv./Renovation			0	2,770	600	3,370

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

29-Nov-94

Property & Facility Management

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Fleet Services						
1997	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
1997	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	165	165
1997	STREET MAINTENANCE FLEET PURCHASES	3	0	0	1,500	1,500
1997	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
1997	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
1997	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	100	100
TOTAL: Fleet Services			0	0	3,065	3,065
TOTAL FOR 1997			0	2,770	3,665	6,435
CATEGORY: Facility Improv./Renovation						
1998	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600	2,000
TOTAL: Facility Improv./Renovation			0	1,400	600	2,000
CATEGORY: Fleet Services						
1998	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
1998	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	165	165
1998	STREET MAINTENANCE FLEET PURCHASES	3	0	0	1,500	1,500
1998	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
1998	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
1998	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	100	100
TOTAL: Fleet Services			0	0	3,065	3,065
TOTAL FOR 1998			0	1,400	3,665	5,065
CATEGORY: Facility Improv./Renovation						
1999	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600	2,000
TOTAL: Facility Improv./Renovation			0	1,400	600	2,000
CATEGORY: Fleet Services						
1999	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
1999	NATURAL GAS IMPLEMENTATION PROGRAM	2	0	0	165	165
1999	STREET MAINTENANCE FLEET PURCHASES	3	0	0	1,500	1,500
1999	GENERAL GOVERNMENT FLEET PURCHASE	4	0	0	300	300
1999	PARKS & RECREATION FLEET EQUIPMENT	5	0	0	100	100
1999	EQUIPMENT MAINTENANCE PURCHASES	6	0	0	100	100
TOTAL: Fleet Services			0	0	3,065	3,065
TOTAL FOR 1999			0	1,400	3,665	5,065
CATEGORY: Facility Improv./Renovation						
2000	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1	0	1,400	600	2,000
TOTAL: Facility Improv./Renovation			0	1,400	600	2,000
CATEGORY: Fleet Services						
2000	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1	0	0	900	900
2000	STREET MAINTENANCE FLEET PURCHASES	2	0	0	1,500	1,500
2000	GENERAL GOVERNMENT FLEET PURCHASE	3	0	0	300	300
2000	PARKS & RECREATION FLEET EQUIPMENT	4	0	0	100	100
2000	EQUIPMENT MAINTENANCE PURCHASES	5	0	0	100	100
TOTAL: Fleet Services			0	0	2,900	2,900
TOTAL FOR 2000			0	1,400	3,500	4,900
TOTAL FOR ALL YEARS: Property & Facility Management			4,693	18,998	23,139	46,830

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Property & Facility Management	1995 PROJECT COST (000's)	Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MUNICIPAL FACILITIES - CODE CORRECTIONS Electrical code upgrade work to the following Municipal facilities: \$125,000 3500 East Tudor Road Building 350,000 Old Public Safety Building HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION The Hollywood Vista Apartment Complex consists of 347 units, all of which were vacated in 1988. The Municipality of Anchorage purchased the project from HUD for the sum of \$1 in August 1988. This sale was contingent on the Municipality's agree- ment to raze the complex within two years of title acquisition. The MOA has since received annual extensions of the deadline. The 1993 Legislature provided funds for removal of asbestos, which began in June, 1994. If funded, the 1995 grant request will be used to initiate the demolition of all 19 buildings.	B= 475 		

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers. This will improve employee and public safety by eliminating the potential for accidental exposure to harmful asbestos material.	B= 600	0.0 52.8	Areawide
HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This Act requires that the workplace and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the Act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.	B= 350	0.0 30.8	Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MCKAY BUILDING DEMOLITION Demolition of McKay Building using Community Development Block Grant funds as a match. ----- Sub-Total(s) Category Total	S= 800 F= 400 S= 2,300 B= 1,425 F= 400 4,125	----- 0.0 125.4	Downtown ----- 1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>FACILITY UPGRADES - HIGHEST PRIORITY Funding is requested for the following facility upgrade projects. These are the highest priority projects.</p> <p>BEN BOEKE ICE ARENA: \$150,000 Roof Repairs over Both Rinks</p> <p>SULLIVAN ARENA: 40,000 Roof Repairs 245,000 Entrance Way Drum Repairs 136,000 Repair & Repaint Exterior Surfaces</p> <p>EGAN CONVENTION CENTER: 40,000 Repair Lower Roof Leaks</p> <p>GOVERNMENT HILL COMMUNITY CENTER: 50,000 Roof Replacement 174,000 Replace Facility Heating System</p> <p>OLD TRANSIT MAINTENANCE SHOP: 150,000 Repair/Replace Roof</p> <p>OLD PUBLIC SAFETY BUILDING: 25,000 Repair Roof over Old Admin Area 60,000 Repair Roof over Jail Gym 100,000 Heating System Repairs (Phase II)</p> <p>FIRE TRAINING CENTER: 115,000 Replace Lower Walkway</p> <p>POLICE HEADQUARTERS: (Continued on Next Page)</p>	<p>S= 1,400 H= 600</p>		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
COMMUNITY COUNCIL - PRIORITY		
1-Essential 2-Necessary 3-Desirable		
FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 40,000 Replace Carpet on 2nd Floor Z. J. LOUSSAC LIBRARY: 75,000 Replace Carpet 25,000 Interior Painting 20,000 Masonry/Pavement Repair & Painting FAIRVIEW COMMUNITY CENTER: 20,000 Resurface Gym Floor SPENARD RECREATION CENTER: 20,000 Resurface Gym & Handball Floors 3500 TUDOR ROAD FACILITY: 18,000 Interior Painting STREET MAINTENANCE FACILITY (KLOEP): 50,000 Renovate Shop & Office Area SIGN SHOP: 50,000 Pave Work/Storage Area TRANSIT ADMINISTRATION BUILDING: 20,000 Paint Interior Offices PUBLIC HEALTH FACILITY: 95,000 Repaint Building Exterior ANCHORAGE SENIOR CENTER: 25,000 Repaint Building Interior PEDESTRIAN OVERPASSES: (Continued on Next Page)		
		1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 125,000 Repair and Paint as Needed ANCHORAGE MUSEUM OF HISTORY AND ART: 30,000 Interior Painting 15,000 Replace Defective Lighting Computer 12,000 Replace Service Corridor Flooring 10,000 Replace Gallery Light Fixtures 30,000 Repair Roof Coping 35,000 Clean/Seal Exterior Brick MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at the following Project 80's facilities: Z. J. LOUSSAC LIBRARY: \$300,000 Design & Const. Additional Parking SULLIVAN ARENA: 240,000 Pave Dirt Parking Lot 75,000 Replace House Sound System 225,000 Design & Const. Storage Building 20,000 Upgrade Locker Rooms PERFORMING ARTS CENTER: 165,000 Install Restrooms in Balcony Area	B= 1,025	0.0 90.2	Areawide
		1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Property & Facility Management	Facility Improv./Renovation		
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	DEBT SERVICE (000's)	
MUNICIPAL FACILITIES - MAJOR UPGRADES Upgrade of work to Municipal facilities to include the following: ANCHORAGE MUSEUM OF HISTORY AND ART: 200,000 Replace Wood Floors Z. J. LOUSSAC LIBRARY: 50,000 Exterior Surface Repairs 25,000 Upgrade Security System(New Cameras) EGAN CONVENTION CENTER: 55,000 Replace Explorers Hall Ceiling Tile SULLIVAN ARENA: 50,000 Patch & Repair Parking Lot 10,000 Replace West End Cement Pavers ANCHORAGE SENIOR CENTER: 38,000 Interior Renovation and Repairs WOODLAND PARK SCHOOL: 120,000 Repairs to HVAC System PUBLIC HEALTH FACILITY: 35,000 Repairs to Pavement CLITHEROE CENTER: 100,000 Replace Exterior Siding PERFORMING ARTS CENTER: 800,000 Complete Roof Repairs 100,000 Repair Flashing/Parapet Wall/Recaulk	B= 1,583	0.0 139.3	Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	
	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
FIRE LAKE RECREATION CENTER UPGRADES This project consists of upgrade work at the Fire Lake Rec Center which is need in order to host the 1996 Arctic Winter Games. The scope of work consists of the following: \$352,000 Complete the Community Meeting Room and Change Facility 10,000 Installation of Security Gate Lighting	S= 362	Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
EAGLE RIVER/CHUGIAK-ADDITIONAL ICE RINK 1995 Design additional ice rink to be constructed in the Eagle River/Chugiak area.	S= 400	Birchwood Chugiak Eklutna Valley Eagle River Eagle River Valley South Fork (E.R.)
DEMPSEY ANDERSON-ICE RINK ADDITION 1995 Complete design of additional ice rink adjacent to the existing rink on the Dempsey site. 1996 Construct additional ice rink adjacent to the existing rink on the Dempsey site.	S= 200	Areawide
		1995

MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management		1995 PROJECT COST (000's)		Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage Land Bank	B-Bond D-D.O.T. O-Other	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble	
<p>GIRDWOOD FIRE STATION EXPANSION PROJECT This project provides funds for upgrading the existing facility and 4,648 square feet of additional new construction of three more apparatus bays, ambulance personnel lockers and utility area, meeting/classroom space, storage, and hose tower. Renovations include a new roof and heating system, paving parking lot and landscaping. (SEE ANCHORAGE FIRE DEPARTMENT CIB FOR 1995 REQUEST.) The project is currently being designed with funding received from a 1993 Legislative Grant. The funding request for 1996 includes a 4,000 square foot addition containing a community room, entry, restrooms, mechanical room, office space and hallway. The funding for 1997 includes the additon of a 4,000 square foot library and paving of Glacier Creek Drive.</p>				Girdwood Valley	
<p>ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES Upgrade work at various Fire Department Facilities as follows: VARIOUS FIRE STATIONS: (Continued on Next Page)</p>	S=	424		Areawide	
				1995	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES (Continued) \$ 20,000 Preventive Maintenance to Roofs OLD GIRDWOOD FIRE STATION: 10,000 Replace Metal Roof FIRE STATION #3 - AIRPORT HEIGHTS 35,000 Replace Boiler/Upgrade HVAC System 50,000 Renovate Interior Living Area FIRE STATION #4 - MACINNES & TUDOR 35,000 Repair/Upgrade HVAC System FIRE STATION #5 - SPENARD ROAD 40,000 Repair/Upgrade HVAC System 20,000 Replace 4 Overhead Doors FIRE STATION #12 - HEADQUARTERS 35,000 Repair/Upgrade HVAC System FIRE TRAINING CENTER: 125,000 Interior Carpet & Painting 35,000 Repair Hose Tower Foundation FIRE VEHICLE MAINTENANCE FACILITY 19,000 Upgrade Paint Room CULTURAL AND RECREATIONAL SVC. - UPGRADES Upgrade of Cultural and Recreational Facilities to include the following: (Continued on Next Page)	S= 820		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CULTURAL AND RECREATIONAL SVC. - UPGRADES (Continued) PARKS & RECREATION ADMIN FACILITY: \$ 15,000 Reseal Roof PARK RESTROOM FACILITIES (VARIOUS): 25,000 Reroof Park Restrooms RUSSIAN JACK GREENHOUSE: 125,000 Replace All Greenhouse Roofs 80,000 Connect to AWWU Sewer System 15,000 Replace Arctic Entry Way BEN BOEKE ICE ARENA: 45,000 Upgrade Heating System Rink #1 140,000 Replace Dasher Boards on Rink #1 DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Storm Sewer 20,000 Replace all Rink Lexan Glass 10,000 Replace Restroom Partitions MULCAHY STADIUM CHANGE FACILITY: 20,000 Replace Unit Heaters/Upgrade Heat RUSSIAN JACK SKI CHALET: 27,000 Interior Repair/Exterior Painting LION'S CAMPER PARK: 80,000 Repair Restroom Roof & Interior KINCAID PARK SKI CHALET: (Continued on Next Page)			
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>CULTURAL AND RECREATIONAL SVC. - UPGRADES (Continued)</p> <p>18,000 Interior Repairs</p> <p>BITTNER HOUSE:</p> <p>20,000 Repair Sidewalk and Sewer System</p> <p>SPENARD RECREATION CENTER:</p> <p>40,000 Replace Carpet & Paint</p> <p>FAIRVIEW COMMUNITY CENTER:</p> <p>45,000 Replace Spas</p> <p>10,000 Replace Carpet & Add Storage</p> <p>MULCAHY BASEBALL PARK:</p> <p>10,000 Replace Northeast Fence</p> <p>RESOLUTION PARK:</p> <p>15,000 Paint Deck and Understructure</p> <p>PUBLIC WORKS - FACILITY UPGRADES</p> <p>Upgrade work to the following Public Works facilities:</p> <p>STREET MAINTENANCE FACILITY (KLOEP)</p> <p>\$ 50,000 Renovate Washbay Area</p> <p>STREET MAINTENANCE FACILITY (METRO)</p> <p>50,000 Renovate Shop and Office Area</p> <p>100,000 Renovate Washbay Area</p>	S= 200		Areawide
		1995	

Department	1995 PROJECT COST (000's)	Category	
		Facility Improv./Renovation	
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPARTMENT - FAC. UPGRADES Upgrade work to the Police Headquarters Facility as follows: \$30,000 Interior Painting 25,000 Exterior Painting 15,000 Correct Air Intake Fan Condensation Problem	S= 70		Areawide
ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION Construction additions to various fire stations as follows: FIRE STATION #4 - MACINNES & TUDOR: \$60,000 Add Women's Restroom and Shower FIRE STATION #6 - MULDOON ROAD: 40,000 Construct a Women's Shower Facility FIRE STATION #12 - HEADQUARTERS: 10,000 Upgrade Parking Lot W/ Recyc. Asph. FIRE TRAINING FACILITY: 35,000 Install a fire sprinkler system FIRE VEHICLE MAINTENANCE FACILITY: 20,000 Install a Waste Oil Holding System FIRE STATION #9 - HUFFMAN ROAD: 30,000 Install an Emergency Generator FIRE STATION # 10 - RABBIT CREEK: (Continued on Next Page)	S= 315		Areawide
			1995

2000

MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET

Department		Category
Property & Facility Management	1995 PROJECT COST (000's)	Facility Improv./Renovation
PROJECT TITLE AND DESCRIPTION	S-State b-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
MAJOR MUNICIPAL FACILITIES - CONSTRUCTION (Continued) 20,000 Upgrade Video Studio ANCHORAGE MUSEUM OF HISTORY AND ART: 60,000 Install Natural Light Filters 150,000 Upgrade Gallery Wall Fabrics EGAN CONVENTION CENTER: 42,000 Install Mag Door Holders as required to meet Fire Code		
MISCELLANEOUS FACILITIES - CONSTRUCTION Funding will be used to convert the heating system in the Girdwood Community Center from electric to gas.	S= 20	Girdwood Valley
PUBLIC WORKS FACILITIES - CONSTRUCTION Upgrade work to various Public Works facilities as follows: STREET MAINTENANCE FACILITY (KLATT): \$ 30,000 Install Exhaust Extraction System 15,000 Install Emergency Generator Outlet STREET MAINTENANCE FACILITY (KLOEP): 30,000 Construct Oil Retaining Walls 35,000 Install Emergency Generator Outlet (Continued on Next Page)	S= 145	Areawide
		1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Property & Facility Management	1995 PROJECT COST (000's)	Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PUBLIC WORKS FACILITIES - CONSTRUCTION (Continued) STREET MAINTENANCE FACILITY (METRO): 35,000 Install Emergency Generator Outlet ----- Sub-Total(s) Category Total	 		

MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Property & Facility Management	1995 PROJECT COST (000's)	Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1995: 30 Patrol Vehicles Marked/Unmarked @ \$18,000 each \$540,000 30 Accessory Packages 122,000 (lightbars, radios, cages) ----- TOTAL \$662,000 Retained Earnings (\$496,458) Action Proceeds (\$ 19,175) Insurance Amount (\$ 46,367) Contributions (\$100,000)	O= 662		Areawide
NATURAL GAS IMPLEMENTATION PROGRAM The scope of this project includes developing the infrastructure for a natural gas vehicle fueling system and converting or acquiring enough government vehicles fueled by natural gas to establish a permanent and viable clean fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. The CIP reflects only that portion (Continued on Next Page)	D= 47 F= 473		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>NATURAL GAS IMPLEMENTATION PROGRAM (Continued) of the total Federal grant request that would be used by the Municipality. Although the government will own the fueling stations established with this funding, it is anticipated that they will be operated by the private sector and will be accessible to private fleets or individuals with vehicles fueled by natural gas. The scope of the project also includes an education program.</p> <p>STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1995:</p> <p>\$ 125,000 Grader 125,000 Grader 125,000 Grader 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Sander/Dump Truck Combo (Continued on Next Page)</p>	0= 972		ARDSA Councils
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Property & Facility Management	1995 PROJECT COST (000's)	Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
STREET MAINTENANCE FLEET PURCHASES (Continued) 157,000 Flusher Truck 40,000 Pug Mill 200,000 Gradall 125,000 Regenerative Air Sweeper 50,000 Skid Steer Loader 35,000 Concrete Truck 135,000 Front End Loader 75,000 Boiler Truck ----- \$1,772,000 TOTAL Retained Earnings \$ 926,759 Auction Proceeds \$ 43,850 Insurance Amount \$ 1,391 *G.O. Bonds \$ 800,000 *Budgeted for under Public Works - Misc GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1995: HEALTH AND HUMAN SERVICES: \$13,000 Mid-Size Sedan (Continued on Next Page)	0= 411		Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department		Category
Property & Facility Management	1995 PROJECT COST (000's)	Fleet Services
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) <div>Retained Earnings (\$108,500)</div> PROPERTY & FACILITY MGT. FACILITY MAINT. \$20,000 Sport Utility 4x4 <div>\$20,000 TOTAL</div> <div>Retained Earnings (\$13,790)</div> Contributed Amt \$ 6,210PUBLIC WORKS - TRAFFIC ENGINEERING OPERATIONS Traffic Engineering replacement and new equipment as follows: 1995: \$ 16,500 3/4 Ton Pickup 4x4 14,000 Compact Car 14,000 Compact Car 14,000 Compact Car <div>\$ 58,500 TOTAL</div> <div>Retained Earnings (\$51,900)</div> Contributed Amt 6,600PUBLIC WORKS - SIGNAL MAINTENANCE Signal Maintenance replacement and new equipment as follows: (Continued on Next Page)		
		1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) 1995: \$ 28,400 1 Ton Manlift 28,400 1 Ton Manlift 14,200 Mini Van \$ 71,000 TOTAL Retained Earnings (\$71,000) PUBLIC WORKS - COMMUNICATIONS Communications replacement and new equipment as follows: 1995: \$ 19,000 1 Ton Van \$ 19,000 TOTAL Retained Earnings (\$10,573) Contributed Amt 8,427 PUBLIC WORKS - ADMINISTRATION Administration replacement equipment as follows: 1995: \$ 20,000 Sport Utility 4x4 (Continued on Next Page)		
		1995

MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET

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**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Property & Facility Management	Fleet Services	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
EQUIPMENT MAINTENANCE PURCHASES (Continued) 6,000 Tire Balancer 7,500 Hydraulic Grader Jacks 5,500 Loader Jack Stands 75,000 Contingency ----- \$149,000 TOTAL Retained Earnings (\$ 11,518) Contribution Amount \$137,482		
		1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department		Category	
Property & Facility Management	1995 PROJECT COST (000's)	Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	D= 47 F= 473 O= 2,298		
Category Total	2,818	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 7,118 B= 4,033 D= 47 F= 873 O= 2,298 H= 600		
Grand Total of Property & Facility Management	14,969	0.0 354.9	
			1995

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>MUNICIPAL FACILITIES - CODE CORRECTIONS Electrical code upgrade work to the following Municipal facilities: \$125,000 3500 East Tudor Road Building 350,000 Old Public Safety Building</p> <p>HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION The Hollywood Vista Apartment Complex consists of 347 units, all of which were vacated in 1988. The Municipality of Anchorage purchased the project from HUD for the sum of \$1 in August 1988. This sale was contingent on the Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received annual extensions of the deadline. The 1993 Legislature provided funds for removal of asbestos, which began in June, 1994. If funded, the 1995 grant request will be used to initiate the demolition of all 19 buildings.</p>	<p>B= 475</p> <p>S= 1,500</p>					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers. This will improve employee and public safety by eliminating the potential for accidental exposure to harmful asbestos material.	B=	600				
HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This Act requires that the workplace and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the Act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.	B=	350				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
MCKAY BUILDING DEMOLITION Demolition of McKay Building using Community Development Block Grant funds as a match.	S= 800 F= 400					
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	S= 2,300 B= 1,425 F= 400					
Category Total	4,125	0	0	0	0	0
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>FACILITY UPGRADES - HIGHEST PRIORITY Funding is requested for the following facility upgrade projects. These are the highest priority projects. BEN BOEKE ICE ARENA: \$150,000 Roof Repairs over Both Rinks SULLIVAN ARENA: 40,000 Roof Repairs 245,000 Entrance Way Drum Repairs 136,000 Repair & Repaint Exterior Surfaces EGAN CONVENTION CENTER: 40,000 Repair Lower Roof Leaks GOVERNMENT HILL COMMUNITY CENTER: 50,000 Roof Replacement 174,000 Replace Facility Heating System OLD TRANSIT MAINTENANCE SHOP: 150,000 Repair/Replace Roof OLD PUBLIC SAFETY BUILDING: 25,000 Repair Roof over Old Admin Area 60,000 Repair Roof over Jail Gym 100,000 Heating System Repairs (Phase II) FIRE TRAINING CENTER: 115,000 Replace Lower Walkway POLICE HEADQUARTERS: (Continued on Next Page)</p>	<p>S= 1,400 H= 600</p>					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 40,000 Replace Carpet on 2nd Floor Z. J. LOUSSAC LIBRARY: 75,000 Replace Carpet 25,000 Interior Painting 20,000 Masonry/Pavement Repair & Painting FAIRVIEW COMMUNITY CENTER: 20,000 Resurface Gym Floor SPENARD RECREATION CENTER: 20,000 Resurface Gym & Handball Floors 3500 TUDOR ROAD FACILITY: 18,000 Interior Painting STREET MAINTENANCE FACILITY (KLOEP): 50,000 Renovate Shop & Office Area SIGN SHOP: 50,000 Pave Work/Storage Area TRANSIT ADMINISTRATION BUILDING: 20,000 Paint Interior Offices PUBLIC HEALTH FACILITY: 95,000 Repaint Building Exterior ANCHORAGE SENIOR CENTER: 25,000 Repaint Building Interior PEDESTRIAN OVERPASSES: (Continued on Next Page)</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>FACILITY UPGRADES - HIGHEST PRIORITY (Continued) 125,000 Repair and Paint as Needed ANCHORAGE MUSEUM OF HISTORY AND ART: 30,000 Interior Painting 15,000 Replace Defective Lighting Computer 12,000 Replace Service Corridor Flooring 10,000 Replace Gallery Light Fixtures 30,000 Repair Roof Copping 35,000 Clean/Seal Exterior Brick</p> <p>MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at the following Project 80's facilities: Z. J. LOUSSAC LIBRARY: \$300,000 Design & Const. Additional Parking SULLIVAN ARENA: 240,000 Pave Dirt Parking Lot 75,000 Replace House Sound System 225,000 Design & Const. Storage Building 20,000 Upgrade Locker Rooms PERFORMING ARTS CENTER: 165,000 Install Restrooms in Balcony Area</p>	B= 1,025					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>MUNICIPAL FACILITIES - MAJOR UPGRADES Upgrade of work to Municipal facilities to include the following: ANCHORAGE MUSEUM OF HISTORY AND ART: 200,000 Replace Wood Floors Z. J. LOUSSAC LIBRARY: 50,000 Exterior Surface Repairs 25,000 Upgrade Security System(New Cameras) EGAN CONVENTION CENTER: 55,000 Replace Explorers Hall Ceiling Tile SULLIVAN ARENA: 50,000 Patch & Repair Parking Lot 10,000 Replace West End Cement Pavers ANCHORAGE SENIOR CENTER: 38,000 Interior Renovation and Repairs WOODLAND PARK SCHOOL: 120,000 Repairs to HVAC System PUBLIC HEALTH FACILITY: 35,000 Repairs to Pavement CLITHEROE CENTER: 100,000 Replace Exterior Siding PERFORMING ARTS CENTER: 800,000 Complete Roof Repairs 100,000 Repair Flashing/Parapet Wall/Recaulk</p>	B= 1,583					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
FIRE LAKE RECREATION CENTER UPGRADES This project consists of upgrade work at the Fire Lake Rec Center which is need in order to host the 1996 Arctic Winter Games. The scope of work consists of the following: \$352,000 Complete the Community Meeting Room and Change Facility 10,000 Installation of Security Gate Lighting	S= 362					
EAGLE RIVER/CHUGIAK-ADDITIONAL ICE RINK 1995 Design additional ice rink to be constructed in the Eagle River/Chugiak area.	S= 400					
DEMPSEY ANDERSON-ICE RINK ADDITION 1995 Complete design of additional ice rink adjacent to the existing rink on the Dempsey site. 1996 Construct additional ice rink adjacent to the existing rink on the Dempsey site.	S= 200	S= 1,540 B= 660				
ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES Upgrade work at various Fire Department Facilities as follows: (Continued on Next Page)	S= 424					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>ANCHORAGE FIRE DEPARTMENT - FACILITY UPGRADES (Continued)</p> <p>VARIOUS FIRE STATIONS: \$ 20,000 Preventive Maintenance to Roofs</p> <p>OLD GIRDWOOD FIRE STATION: 10,000 Replace Metal Roof</p> <p>FIRE STATION #3 - AIRPORT HEIGHTS 35,000 Replace Boiler/Upgrade HVAC System 50,000 Renovate Interior Living Area</p> <p>FIRE STATION #4 - MACINNES & TUDOR 35,000 Repair/Upgrade HVAC System</p> <p>FIRE STATION #5 - SPENARD ROAD 40,000 Repair/Upgrade HVAC System 20,000 Replace 4 Overhead Doors</p> <p>FIRE STATION #12 - HEADQUARTERS 35,000 Repair/Upgrade HVAC System</p> <p>FIRE TRAINING CENTER: 125,000 Interior Carpet & Painting 35,000 Repair Hose Tower Foundation</p> <p>FIRE VEHICLE MAINTENANCE FACILITY 19,000 Upgrade Paint Room</p> <p>CULTURAL AND RECREATIONAL SVC. - UPGRADES Upgrade of Cultural and Recreational (Continued on Next Page)</p>	S=	820				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>CULTURAL AND RECREATIONAL SVC. - UPGRADES (Continued) Facilities to include the following: PARKS & RECREATION ADMIN FACILITY: \$ 15,000 Reseal Roof PARK RESTROOM FACILITIES (VARIOUS): 25,000 Reroof Park Restrooms RUSSIAN JACK GREENHOUSE: 125,000 Replace All Greenhouse Roofs 80,000 Connect to AWWU Sewer System 15,000 Replace Arctic Entry Way BEN BOEKE ICE ARENA: 45,000 Upgrade Heating System Rink #1 140,000 Replace Dasher Boards on Rink #1 DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Storm Sewer 20,000 Replace all Rink Lexan Glass 10,000 Replace Restroom Partitions MULCAHY STADIUM CHANGE FACILITY: 20,000 Replace Unit Heaters/Upgrade Heat RUSSIAN JACK SKI CHALET: 27,000 Interior Repair/Exterior Painting LION'S CAMPER PARK: 80,000 Repair Restroom Roof & Interior (Continued on Next Page)</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>CULTURAL AND RECREATIONAL SVC. - UPGRADES (Continued)</p> <p>KINCAID PARK SKI CHALET: 18,000 Interior Repairs</p> <p>BITTNER HOUSE: 20,000 Repair Sidewalk and Sewer System</p> <p>SPENARD RECREATION CENTER: 40,000 Replace Carpet & Paint</p> <p>FAIRVIEW COMMUNITY CENTER: 45,000 Replace Spas 10,000 Replace Carpet & Add Storage</p> <p>MULCAHY BASEBALL PARK: 10,000 Replace Northeast Fence</p> <p>RESOLUTION PARK: 15,000 Paint Deck and Understructure</p> <p>PUBLIC WORKS - FACILITY UPGRADES Upgrade work to the following Public Works facilities:</p> <p>STREET MAINTENANCE FACILITY (KLOEP) \$ 50,000 Renovate Washbay Area</p> <p>STREET MAINTENANCE FACILITY (METRO) 50,000 Renovate Shop and Office Area 100,000 Renovate Washbay Area</p>	S=	200				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>ANCHORAGE POLICE DEPARTMENT - FAC. UPGRADES Upgrade work to the Police Headquarters Facility as follows: \$30,000 Interior Painting 25,000 Exterior Painting 15,000 Correct Air Intake Fan Condensation Problem</p> <p>ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION Construction additions to various fire stations as follows: FIRE STATION #4 - MACINNES & TUDOR: \$60,000 Add Women's Restroom and Shower FIRE STATION #6 - MULDOON ROAD: 40,000 Construct a Women's Shower Facility FIRE STATION #12 - HEADQUARTERS: 10,000 Upgrade Parking Lot W/ Recyc. Asph. FIRE TRAINING FACILITY: 35,000 Install a fire sprinkler system FIRE VEHICLE MAINTENANCE FACILITY: 20,000 Install a Waste Oil Holding System FIRE STATION #9 - HUFFMAN ROAD: 30,000 Install an Emergency Generator FIRE STATION # 10 - RABBIT CREEK: (Continued on Next Page)</p>	<p>S= 70</p> <p>S= 315</p>					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>ANCHORAGE FIRE DEPARTMENT - CONSTRUCTION (Continued)</p> <p>10,000 Construct a Generator Shed</p> <p>FIRE STATION #8 - O'MALLEY ROAD: 75,000 Construct a Women's Shower Facility</p> <p>LATIMER FIRE STATION: 35,000 Pave the Parking Lot</p> <p>CULTURAL & RECREATIONAL SVC. - CONSTRUCTION Funding request for the following Cultural and Recreational Services facilities:</p> <p>DELANEY RECREATION CENTER: \$40,000 Construct South Entrance & Storage</p> <p>CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's Residence</p> <p>RUSSIAN JACK GREENHOUSE: 20,000 Install Nursery Irrigation Water 20,000 Install Irrigation System</p> <p>MAJOR MUNICIPAL FACILITIES - CONSTRUCTION Construction and upgrade work at major Municipal facilities as follows:</p> <p>LOUSSAC LIBRARY: \$ 60,000 Install Sunscreens on Windows (Continued on Next Page)</p>	S= 130					
	S= 332					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>MAJOR MUNICIPAL FACILITIES - CONSTRUCTION (Continued) 20,000 Upgrade Video Studio ANCHORAGE MUSEUM OF HISTORY AND ART: 60,000 Install Natural Light Filters 150,000 Upgrade Gallery Wall Fabrics EGAN CONVENTION CENTER: 42,000 Install Mag Door Holders as required to meet Fire Code</p> <p>MISCELLANEOUS FACILITIES - CONSTRUCTION Funding will be used to convert the heating system in the Girdwood Community Center from electric to gas.</p> <p>PUBLIC WORKS FACILITIES - CONSTRUCTION Upgrade work to various Public Works facilities as follows: STREET MAINTENANCE FACILITY (KLATT): \$ 30,000 Install Exhaust Extraction System 15,000 Install Emergency Generator Outlet STREET MAINTENANCE FACILITY (KLOEP): 30,000 Construct Oil Retaining Walls 35,000 Install Emergency Generator Outlet (Continued on Next Page)</p>	<p>S= 20</p> <p>S= 145</p>					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>PUBLIC WORKS FACILITIES - CONSTRUCTION (Continued) STREET MAINTENANCE FACILITY (METRO): 35,000 Install Emergency Generator Outlet</p> <p>REPAIR AND RENOVATION OF MUNICIPAL FACILITIES This funding will be used to continue with the longterm program of life cycle repairs, renovation and upgrade of municipally-owned facilities to ensure that they are maintained in good working order and available for public use and benefit.</p> <p>GIRDWOOD FIRE STATION EXPANSION PROJECT This project provides funds for upgrading the existing facility and 4,648 square feet of additional new construction of three more apparatus bays, ambulance personnel lockers and utility area, meeting/classroom space, storage, and hose tower. Renovations include a new roof and heating system, paving parking lot and landscaping. (SEE ANCHORAGE FIRE DEPARTMENT CIB FOR 1995 REQUEST.) The project is currently being designed with funding (Continued on Next Page)</p>		S= 1,400 H= 600	S= 1,400 H= 600	S= 1,400 H= 600	S= 1,400 H= 600	S= 1,400 H= 600
		S= 1,970	S= 1,370			
	1995 - 2000					

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
GIRDWOOD FIRE STATION EXPANSION PROJECT (Continued) received from a 1993 Legislative Grant. The funding request for 1996 includes a 4,000 square foot addition containing a community room, entry, restrooms, mechanical room, office space and hallway. The funding for 1997 includes the additon of a 4,000 square foot library and paving of Glacier Creek Drive.						
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Sub-Total(s)	S= 4,818 B= 2,608 H= 600	S= 4,910 B= 660 H= 600	S= 2,770 H= 600	S= 1,400 H= 600	S= 1,400 H= 600	S= 1,400 H= 600
Category Total	8,026	6,170	3,370	2,000	2,000	2,000
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1995: 30 Patrol Vehicles Marked/Unmarked @ \$18,000 each \$540,000 30 Accessory Packages 122,000 (lightbars, radios, cages) ----- TOTAL \$662,000 Retained Earnings (\$496,458) Action Proceeds (\$ 19,175) Insurance Amount (\$ 46,367) Contributions (\$100,000)	O= 662	O= 900	O= 900	O= 900	O= 900	O= 900
NATURAL GAS IMPLEMENTATION PROGRAM The scope of this project includes developing the infrastructure for a natural gas vehicle fueling system and converting or acquiring enough government vehicles fueled by natural gas to establish a permanent and viable clean fuels program in the Anchorage bowl. The State of Alaska and the Municipality of Anchorage will work together to implement the program. The CIP reflects only that portion (Continued on Next Page)	D= 47 F= 473	F= 826	F= 165	F= 165	F= 165	
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>NATURAL GAS IMPLEMENTATION PROGRAM (Continued) of the total Federal grant request that would be used by the Municipality. Although the government will own the fueling stations established with this funding, it is anticipated that they will be operated by the private sector and will be accessible to private fleets or individuals with vehicles fueled by natural gas. The scope of the project also includes an education program.</p> <p>STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1995:</p> <ul style="list-style-type: none"> \$ 125,000 Grader 125,000 Grader 125,000 Grader 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Sander/Dump Truck Combo <p>(Continued on Next Page)</p>	0= 972	0= 2,000	0= 1,500	0= 1,500	0= 1,500	0= 1,500
	1995 - 2000					

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department		Category					
Property & Facility Management		Fleet Services					
PROJECT TITLE AND DESCRIPTION		(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
		1995	1996	1997	1998	1999	2000
STREET MAINTENANCE FLEET PURCHASES (Continued) 157,000 Flusher Truck 40,000 Pug Mill 200,000 Gradall 125,000 Regenerative Air Sweeper 50,000 Skid Steer Loader 35,000 Concrete Truck 135,000 Front End Loader 75,000 Boiler Truck ----- \$1,772,000 TOTAL Retained Earnings \$ 926,759 Auction Proceeds \$ 43,850 Insurance Amount \$ 1,391 *G.O. Bonds \$ 800,000 *Budgeted for under Public Works - Misc							
GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1995: HEALTH AND HUMAN SERVICES: \$13,000 Mid-Size Sedan (Continued on Next Page)		0= 411	0= 300	0= 300	0= 300	0= 300	0= 300
					1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p>13,000 Mid-Size Sedan 16,000 1/2 Ton Pickup 16,000 1/2 Ton Pickup 16,000 1/2 Ton Pickup ----- \$74,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings (\$48,207) Contribution Amt \$25,793</p> <p>PUBLIC WORKS - PROJECT MGT. & ENGINEERING \$20,000 Sport Utility 4 x 4 Vehicle 20,000 Sport Utility 4 x 4 Vehicle 20,000 Sport Utility 4 x 4 Vehicle ----- \$60,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings (\$14,130) Contributed Amt. \$45,870</p> <p>PUBLIC WORKS - PAINT AND SIGN: \$16,500 3/4 Ton Pickup 52,000 Dirt Trk. w/MTD Equipment 20,000 Flatbed ----- \$108,500 TOTAL (Continued on Next Page)</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p style="padding-left: 40px;">Retained Earnings (\$108,500)</p> <p>PROPERTY & FACILITY MGT. FACILITY MAINT. \$20,000 Sport Utility 4x4</p> <p><u> </u></p> <p>\$20,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings (\$13,790) Contributed Amt \$ 6,210</p> <p>PUBLIC WORKS - TRAFFIC ENGINEERING OPERATIONS Traffic Engineering replacement and new equipment as follows: 1995:</p> <p>\$ 16,500 3/4 Ton Pickup 4x4 14,000 Compact Car 14,000 Compact Car 14,000 Compact Car</p> <p><u> </u></p> <p>\$ 58,500 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings (\$51,900) Contributed Amt 6,600)</p> <p>PUBLIC WORKS - SIGNAL MAINTENANCE Signal Maintenance replacement and new equipment as follows: (Continued on Next Page)</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p>1995: \$ 28,400 1 Ton Manlift 28,400 1 Ton Manlift 14,200 Mini Van</p> <hr/> <p>\$ 71,000 TOTAL</p> <p style="padding-left: 100px;">Retained Earnings (\$71,000)</p> <p>PUBLIC WORKS - COMMUNICATIONS Communications replacement and new equipment as follows: 1995: \$ 19,000 1 Ton Van</p> <hr/> <p>\$ 19,000 TOTAL</p> <p style="padding-left: 100px;">Retained Earnings (\$10,573) Contributed Amt 8,427</p> <p>PUBLIC WORKS - ADMINISTRATION Administration replacement equipment as follows: 1995: \$ 20,000 Sport Utility 4x4</p> <hr/> <p style="text-align: center;">(Continued on Next Page)</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
GENERAL GOVERNMENT FLEET PURCHASE (Continued) \$ 20,000 TOTAL Retained Earnings (\$ 9,000) Contribution Amt 11,000 PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1995: \$ 16,000 3/4 Ton Pickup Truck 20,000 1 Ton Pickup Truck 20,000 1 Ton Pickup Truck 48,000 Flatbed Truck ----- \$104,000 Retained Earnings (\$93,976) Auction Proceeds (\$ 1,350) Contribution Amount \$ 8,674 EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1995: \$ 55,000 Floor Hoist (Continued on Next Page)	0= 104	0= 100	0= 100	0= 100	0= 100	0= 100
	0= 149	0= 100	0= 100	0= 100	0= 100	0= 100
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>EQUIPMENT MAINTENANCE PURCHASES (Continued)</p> <p>6,000 Tire Balancer 7,500 Hydraulic Grader Jacks 5,500 Loader Jack Stands 75,000 Contingency ----- \$149,000 TOTAL</p> <p style="padding-left: 100px;">Retained Earnings (\$ 11,518) Contribution Amount \$137,482</p>						
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)	D= 47 F= 473 O= 2,298	F= 826 O= 3,400	F= 165 O= 2,900	F= 165 O= 2,900	F= 165 O= 2,900	O= 2,900
Category Total	2,818	4,226	3,065	3,065	3,065	2,900
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 7,118 B= 4,033 D= 47 F= 873 O= 2,298 H= 600	S= 4,910 B= 660 F= 826 O= 3,400 H= 600	S= 2,770 F= 165 O= 2,900 H= 600	S= 1,400 F= 165 O= 2,900 H= 600	S= 1,400 F= 165 O= 2,900 H= 600	S= 1,400 O= 2,900 H= 600
Grand Total of Property & Facility Management	14,969	10,396	6,435	5,065	5,065	4,900
				1995 - 2000		