

POLICE

MUNICIPALITY OF ANCHORAGE POLICE DEPARTMENT

Department Goal:

The goals of the Anchorage Police Department for the 1995-2000 Capital Improvement Program include (1) improve space utilization, (2) enhance the speed and quality of police communications and information retrieval and (3) reduce the volume of document handling.

Program Statement:

The goals of the Department can be accomplished through the conversion of confinement cells into an expanded crime laboratory, acquisition of computer systems enhancements to reduce manual recordkeeping, copying and repetitive data entry, to perform complex crime analysis functions and effectively process and store evidence. Communications can be significantly improved through implementation of an integrated Police/Fire/Medic computer-aided dispatch system with Geographic Information System (GIS) display. Further enhancement of communication with the station and citizens would result from installation of a secured mobile telephone system in patrol cars.

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

29-Nov-94

Police Department

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Police Department						
1995	UPGRADE OF POLICE CRIME LABORATORY	1	500	0	0	500
1995	INTEGRATED POLICE/FIRE/EMS COMPUTER-AIDED	2	500	0	0	500
1995	PATROL CAR SECURED CELLULAR PHONE SYSTEM	3	500	0	0	500
TOTAL: Police Department			1,500	0	0	1,500
TOTAL FOR 1995			1,500	0	0	1,500
CATEGORY: Police Department						
1996	POLICE RECORDS ARCHIVING AND RETRIEVAL	1	0	250	0	250
1996	GEOGRAPHIC BASED MAP DISPATCHING	2	0	750	0	750
TOTAL: Police Department			0	1,000	0	1,000
TOTAL FOR 1996			0	1,000	0	1,000
CATEGORY: Police Department						
1997	ELECTRONIC INTERFACE WITH FEDERAL, STATE AND	1	0	158	0	158
TOTAL: Police Department			0	158	0	158
TOTAL FOR 1997			0	158	0	158
CATEGORY: Police Department						
1998	VEHICLE MOBILE DATA ENTRY AND ACCESS SYSTEM	1	0	1,500	0	1,500
TOTAL: Police Department			0	1,500	0	1,500
TOTAL FOR 1998			0	1,500	0	1,500
TOTAL FOR ALL YEARS:			1,500	2,658	0	4,158

Police Department

MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET

Department		Category	
Police Department	1995 PROJECT COST (000's)	Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
UPGRADE OF POLICE CRIME LABORATORY The purpose of the crime lab upgrade is to: a) comply with OSHA bio-hazard standards for safer handling of contaminated evidence by officers and technicians, b) meet mandated federal regulations for proper disposal of contaminated wastes, c) operate lab under separate utilities such as airflow, and d) acquire improved equipment for forensic investigations.	B= 500	5.0 44.0	Areawide
INTEGRATED POLICE/FIRE/EMS COMPUTER-AIDED DISPATCH WITH GEOGRAPHIC INFO SYSTEM DISPLAY This request funds the purchase and install- ation of a computer-aided dispatch system (CAD) which integrates dispatching of all police, fire and medic units. The system will also be equipped with a Geographic Information System (GIS) display to assist dispatchers in directing units to addresses which otherwise would be difficult and time consuming to locate. In addition to providing areawide dispatch of of all 911 calls, including those routed to (Continued on Next Page)	B= 500	0.0 44.0	Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Police Department		Category Police Department	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
INTEGRATED POLICE/FIRE/EMS COMPUTER-AIDED DISPATCH WITH GEOGRAPHIC INFO SYSTEM DISPLAY (Continued) the Fire Department and State Troopers, the integrated dispatch system would provide central support to the Emergency Operations Center during a disaster or major emergency. PATROL CAR SECURED CELLULAR PHONE SYSTEM This request funds a secured mobile phone system that will allow officers to call in reports from their cars while protecting their conversations from surveillance by scanners. Major advantages of the system include: allowing officers to more efficiently complete reports while they remain in their patrol areas, reducing paper- work, and increasing the efficiency of police response to citizen requests to communicate directly with an officer in the field.	B= 500	0.0 44.0	Areawide
			1995

**MUNICIPALITY OF ANCHORAGE
1995 CAPITAL IMPROVEMENT BUDGET**

Department Police Department		Category Police Department	
PROJECT TITLE AND DESCRIPTION	1995 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	B= 1,500		
Category Total	1,500	5.0 132.0	
*****	*****	*****	*****
Department Total(s)	B= 1,500		
Grand Total of Police Department	1,500	5.0 132.0	
			1995

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>UPGRADE OF POLICE CRIME LABORATORY The purpose of the crime lab upgrade is to: a) comply with OSHA bio-hazard standards for safer handling of contaminated evidence by officers and technicians, b) meet mandated federal regulations for proper disposal of contaminated wastes, c) operate lab under separate utilities such as airflow, and d) acquire improved equipment for forensic investigations.</p>	B= 500					
<p>INTEGRATED POLICE/FIRE/EMS COMPUTER-AIDED DISPATCH WITH GEOGRAPHIC INFO SYSTEM DISPLAY This request funds the purchase and installation of a computer-aided dispatch system (CAD) which integrates dispatching of all police, fire and medic units. The system will also be equipped with a Geographic Information System (GIS) display to assist dispatchers in directing units to addresses which otherwise would be difficult and time consuming to locate. In addition to providing areawide dispatch of all 911 calls, including those routed to (Continued on Next Page)</p>	B= 500					
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>INTEGRATED POLICE/FIRE/EMS COMPUTER-AIDED DISPATCH WITH GEOGRAPHIC INFO SYSTEM DISPLAY (Continued) the Fire Department and State Troopers, the integrated dispatch system would provide central support to the Emergency Operations Center during a disaster or major emergency.</p> <p>PATROL CAR SECURED CELLULAR PHONE SYSTEM This request funds a secured mobile phone system that will allow officers to call in reports from their cars while protecting their conversations from surveillance by scanners. Major advantages of the system include: allowing officers to more efficiently complete reports while they remain in their patrol areas, reducing paper-work, and increasing the efficiency of police response to citizen requests to communicate directly with an officer in the field.</p> <p>POLICE RECORDS ARCHIVING AND RETRIEVAL Information archived from the new records management system will be integrated with (Continued on Next Page)</p>	B= 500	S= 250				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>POLICE RECORDS ARCHIVING AND RETRIEVAL (Continued) scanned documents such as accident reports, warrants, mug shots, photos and finger prints and accessed electronically on the APDI network. This system will provide immediate access to archived police case files and supplemental information. It will also provide simultaneous access to the same files from APD workstations reducing the need for copying files. Our manual records processing will be upgraded with this automated electronic imaging, storage and retrieval function. Requests for and transfers of files will be handled electronically by computer allowing the existing records operations to process more information at the current staffing levels.</p> <p>GEOGRAPHIC BASED MAP DISPATCHING This project will integrate computer-aided dispatch functions with the street and location information provided by the Municipal geographic information system. This will be (Continued on Next Page)</p>		S= 750				
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
<p>GEOGRAPHIC BASED MAP DISPATCHING (Continued) the foundation for future automated interfaces with the NCIC 2000 mobile display/terminals/scanners and automatic location indicators. NCIC 2000 technology will provide officers with the capability to verify suspect information and finger prints from a workstation/scanner in the patrol vehicle. The automatic location indicators will track police vehicles and provide for improved emergency response time, officer safety and supervision.</p> <p>ELECTRONIC INTERFACE WITH FEDERAL, STATE AND APD AUTOMATED INFORMATION SYSTEM This system would provide one-time entry and retrieval of police information common to Federal, State and APD agencies. Currently, the exact same data entered into APD's information system must again be entered into the State system and then again into the Federal System. This would substantially reduce the data entry workload.</p>			S= 158			
				1995 - 2000		

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1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

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PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
VEHICLE MOBILE DATA ENTRY AND ACCESS SYSTEM This project will provide police officers with mobile computer terminals in their vehicles, permitting direct access to police computer information without resorting to radio transmissions. Officers will be able to enter field information directly to the computer resulting in immediate updates. Much information currently is not entered into PLIMS because of lack of data entry positions.				S= 1,500		
				1995 - 2000		

MUNICIPALITY OF ANCHORAGE
1995 - 2000 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Police Department	Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1995	1996	1997	1998	1999	2000
Sub-Total(s)	B= 1,500	S= 1,000	S= 158	S= 1,500		
Category Total	1,500	1,000	158	1,500	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	B= 1,500	S= 1,000	S= 158	S= 1,500		
Grand Total of Police Department	1,500	1,000	158	1,500	0	0
				1995 - 2000		