



Rick Mystrom  
Mayor

# Municipality of Anchorage

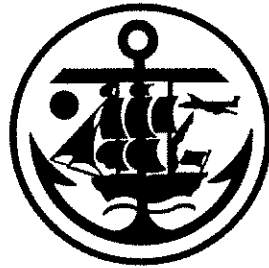


**1995  
Approved  
Capital  
Improvement  
Budget**

**1995 – 2000  
Approved  
Capital  
Improvement  
Program**

**1995  
APPROVED  
CAPITAL IMPROVEMENT BUDGET**

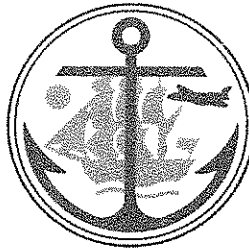
**1995 - 2000  
APPROVED  
CAPITAL IMPROVEMENT PROGRAM**



**Municipality of Anchorage**

**Rick Mystrom  
Mayor**

# Municipality of Anchorage



P.O. Box 196650  
Anchorage, Alaska 99519-6650  
Telephone: (907) 343-4431  
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*Rick Mystrom, Mayor*

OFFICE OF THE MAYOR

December 9, 1994

Dear Residents of Anchorage,

I am pleased to present to you and the Assembly the Approved 1995 General Government Capital Improvement Budget and 1995-2000 General Government Capital Improvement Program.

Our 6-year capital program prioritizes the many needs of the community so that we may enhance the overall quality of life in Anchorage. Through maintenance and improvement of our public facilities and through providing more recreational opportunities to our youth, the capital program strives to benefit current residents and to promote future economic growth. The 1995 Capital Improvement Budget focuses on Anchorage's highest priority capital needs, while the 1995-2000 Capital Improvement Program addresses the overall need to maintain existing infrastructure.

We have incorporated several key projects and themes into the Approved Capital Improvement Budget/Program. For example, the Anchorage Sports Complex is an important project which will provide recreational opportunities for the benefit of all of Anchorage, especially our City's young people. The prevention of crime is one of my major objectives. To help accomplish this objective a strategy of this Administration is to provide our youth with an increasing number of alternatives to gang activity and street crime.

Economic development projects which help to develop a stronger year-round economy are also a primary goal of my Administration. A key example of economic development is the Glacier-Winner Creek All Season Resort which would involve a government-private sector partnership to increase winter tourism while providing additional recreation opportunities for Anchorage residents.


Many of the funding sources cited in the Capital Improvement Budget/Program are contingent upon future approval by either Anchorage voters or State Legislators. A number of bond proposals are anticipated for the April 1995 election including Police, Public Works, Parks and Recreation, and Property and Facility Management. In addition, it is currently our intent to pledge many of these bond funds as a local match in order to seek State grants during the 1995 legislative session.

Recent trends regarding State capital grant funding appear to indicate the need for local communities to begin to reduce their expectations. In response, the Approved 1995 Capital Improvement Budget reflects a significantly greater share

of local funding for projects and is approximately one-third less than the prior year's budget. My Administration supports continuation by the State of the statutory 70/30 Capital Matching Grant Program. This program provides a basis for providing matching grant funding for the highest priority capital projects requested by the local community.

I believe that by improving and maintaining the city's infrastructure, residents will take even more pride in their city and tourists and new industries will be further attracted to Anchorage. The approved capital plan strives to meet the highest priority needs of our community.

Sincerely,



Rick Mystrom  
Mayor

Submitted by: Chairman of the Assembly at the Request of  
the Mayor  
Prepared by: Office of Management and Budget  
For Reading: March 21, 1995

CLERK'S OFFICE

APPROVED  
Date: 4-11-95

ANCHORAGE, ALASKA  
AO NO. 95- 93

AN ORDINANCE REVISING THE APPROVED 1995 GENERAL GOVERNMENT CAPITAL IMPROVEMENT  
BUDGET (CIB)

WHEREAS, the Assembly approved the 1995 General Government Capital Improvement  
Budget (CIB) for the Municipality of Anchorage on November 1, 1994; and

WHEREAS, the Anchorage Metropolitan Area Transportation Study (AMATS) Policy  
Committee approved the 1995-1997 Transportation Improvement Program (TIP) on October 7, 1994; and

WHEREAS, on February 14, 1995 the Assembly gave final approval to the 1995 Legislative  
Program which included requests for State funding of capital projects not previously included in the Approved 1995  
General Government CIB; and

WHEREAS, the final April 1995 Bond Propositions were approved by the Assembly on  
February 28, 1995 in a total amount different than that shown in the Approved 1995 General Government CIB; and

WHEREAS, the Administration stated its intent during the 1995 Legislative Program process  
and during the Bond Proposal process to revise the 1995 General Government CIB to match the final 1995  
Legislative Program and the final April 1995 Bond Proposals; now therefore

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Approved 1995 General Government Capital Improvement Budget is  
revised to include the same projects contained in the Approved 1995-1997 TIP, the Approved 1995 Legislative  
Program, the final April 18, 1995 General Government Bond Propositions along with miscellaneous administrative  
changes.

Section 2. The anticipated 1995 appropriations by fund have been revised as follows:

Fund No.	Title	(000's) Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Fund Total
0231	State Categorical Grants	\$ 0	\$ 356	\$ 140	\$ 496
0401	Areawide General CIB	0	8,794	1,600	10,394
0404	Chugiak Fire CIB	0	247	0	247
0406	Girdwood Valley SA CIB	0	2,226	50	2,276
0409	Misc Capital/Pass-Thru (ERRRSA and LRSA)	0	1,787	1,760	3,547
0431	Anchorage Fire SA CIB	0	1,262	0	1,262
0441	Anchorage Roads/Drainage SA CIB	18,000	11,536	1,811	31,347
0451	Anchorage Police SA CIB	2,750	70	0	2,820
0461	Anchorage Parks & Recreation SA CIB	6,110	5,914	1,925	13,949
0462	Eagle River/Chugiak Parks & Recreation SA CIB	400	872	250	1,522
0485	Public Transit CIB	0	0	4,462	4,462
0606	Fleet Services CIB	0	0	3,050	3,050
0608	Management Information Systems CIB	0	0	1,582	1,582
	Total-Fund	\$ 27,260	\$ 33,064	\$ 16,630	\$ 76,954


Section 3. The anticipated 1995 appropriations by department have been revised as follows:

(000's)

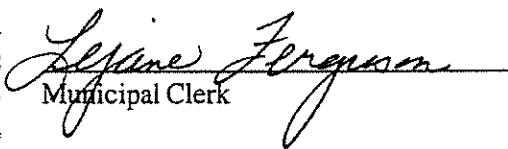
Dept. No.	Department	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information Systems	\$ 0	\$ 0	\$ 1,582	\$ 1,582
1600	Property & Facility Management	769	8,451	4,650	13,870
2000	Health & Human Services	0	2,148	0	2,148
3000	Fire	0	3,054	0	3,054
4000	Police	2,750	0	0	2,750
5000	Cultural & Recreational Services	5,741	6,027	2,175	13,943
6000	Transit	0	0	4,462	4,462
7000	Public Works	18,000	13,058	3,621	34,679
8000	Non-Departmental	0	326	140	466
	Total-Department	\$ 27,260	\$ 33,064	\$ 16,630	\$ 76,954

Section 4. That this ordinance shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11<sup>th</sup> day of April, 1995.

  
Chair

ATTEST:

  
Municipal Clerk

CLERK'S OFFICE

APPROVED

Date: 4-11-95

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: March 21, 1995 *me*

ANCHORAGE, ALASKA

AR NO. 95- 73

A RESOLUTION REVISING THE APPROVED 1995-2000 GENERAL GOVERNMENT CAPITAL  
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1995-2000 General Government Capital  
Improvement Program (CIP) for the Municipality of Anchorage on November 1, 1994; and

WHEREAS, the Anchorage Metropolitan Area Transportation Study (AMATS)  
Policy Committee approved the 1995-1997 Transportation Improvement Program (TIP) on  
October 7, 1994; and

WHEREAS, on February 14, 1995 the Assembly gave final approval to the 1995  
Legislative Program which included requests for State funding of capital projects not previously  
included in the Approved 1995-2000 General Government CIP; and

WHEREAS, the final April 1995 Bond propositions were approved by the Assembly  
on February 28, 1995 in a total amount different than that shown in the Approved 1995-2000  
General Government CIP; and

WHEREAS, the Administration stated its intent during the 1995 Legislative  
Program process and during the Bond Proposal process to revise the 1995-2000 General  
Government CIP to match the final Approved 1995 Legislative Program and the final April 1995  
Bond Proposals.

NOW, THEREFORE, the Anchorage Municipal Assembly hereby resolves:

Section 1. That the approved 1995-2000 General Government Capital  
Improvement Program is revised to include the same projects contained in the Approved 1995-  
1997 TIP, the Approved 1995 Legislative Program and the final April 18, 1995 General  
Government Bond Propositions.

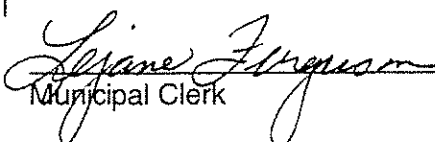
Section 2. That the attached table summarizes the revisions made to the  
Approved 1995-2000 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective immediately upon passage  
and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11th day  
of April, 1995.

  
Chair

ATTEST:

  
Municipal Clerk

assembly/ARBH08.DOC

AM 360-95/AO 95-93

TABLE

1995 - 2000 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM  
(\$000)

FUND NO	TITLE	1995	1996	1997	1998	1999	2000
----	-----	-----	-----	-----	-----	-----	-----
0231	State Categorical Grants	496	610				
0401	Area-wide General CIB	10,394	8,385	2,417	2,509	2,703	2,423
0404	Chugiak Fire CIB	247	292		263	329	190
	Girdwood Valley SA CIB	2,274	2,687	1,370	35		
0409	Misc Capital/Pass-Thru	3,547	2,630	2,145	1,910	1,070	1,070
0431	Anchorage Fire SA CIB	1,262	3,752	2,086	3,060	1,176	293
0441	AROSA CIB	31,347	41,421	41,606	54,096	38,980	30,590
0451	Anchorage Police CIB	2,820	1,000	158	1,500		
0461	Anchorage Parks & Rec SA CIB	13,949	12,730	7,380	7,320	7,180	5,300
0462	Eagle River/Chugiak Parks CIB	1,522	300	400	217	713	497
0485	Public Transit CIB	4,462	4,949	3,966	4,630	3,444	2,025
0606	Fleet Service	3,050	4,226	3,065	3,065	3,065	2,900
0608	Mgt. Info. Serv. CIB	1,582	290	255	230	230	230
	TOTALS	76,954	83,272	64,848	78,835	58,890	45,518



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 360-95

Meeting Date: March 21, 1995

**From:** Mayor

**Subject:** Revising the Approved 1995 General Government Capital Improvement Budget (CIB) and the 1995-2000 General Government Capital Improvement Program (CIP)

AR 94-192(S) as amended, was given final approval by the Assembly on November 1, 1994. A revision to the Approved 1995-2000 General Government CIB/CIP is needed in order for the CIB/CIP to reflect the final changes contained in the Approved 1995-1997 Transportation Improvement Program (TIP), the Approved 1995 Legislative Program, and the final April 18, 1995 General Government Bond Propositions.

Below is a summary of all the changes that are necessary to adjust the 1995-2000 CIB/CIP to match the TIP, the Legislative Program, the Bond Propositions, and to incorporate a few miscellaneous changes:

(000's)

PROJECT NAME	Detail of Funding Changes			Total Net Change	
	G.O. Bonds	State Grants	Other	1995	1996- 2000
<b>1995-1997 TIP</b>					
Transit-Support Vehicles			6		6
Arctic Blvd. Upgrade-Raspberry Rd to Dimond Blvd.			-560		-560
Campbell Creek Trail		1,500	-1,500		0
Chester Creek Trail Rehab & Lighting		550	-550		0
Campbell Creek at Minnesota Dr. Sedimentation Basin	-660	-1,540	1,750	250	-700
Transit Centers			-135		-135
Business Blvd. Walkway-Old Glenn to Old Glenn			110		110
97th Ave and C St. Sedimentation Basin			-450		-450
Coastal Trail-Kincaid to Dimond (Design/construction)			50		50
Coastal Trail-Dimond to Potter Marsh (Design/construction)			50		50

BONDS/STATE GRANTS/OTHER	G.O. Bonds	State Grants	Other	1995	1996- 2000
Soils Storage Facility Development	-250			-250	
Windsong (Pleasant Valley Foothills) Park	-30			-30	
Creskide Park	30	-30		30	-30
Mountain View Drive and Price St Pedestrian Safety Improvements	250			250	
Lake George Dr/Augustine Dr/ Chandalar Dr Walkway	120			120	
Municipal Facilities-Code Corrections	-475	475		0	
Asbestos Abatement	-600	300		-300	
Handicapped Access Improvements	-350	350		0	
Municipal Facilities-Construction	-1,025	1,025		0	
Municipal Facilities-Major Upgrades	-1,583	583	1,000	0	
Russian Jack Pedestrian Safety Improvements	-120	140	60	80	

(000's)					
PROJECT NAME	Detail of Funding Changes			Total Net Change	
	G.O. Bonds	State Grants	Other	1995	1996- 2000
<b>BONDS/STATE GRANTS /OTHER (continued)</b>					
Dempsey Anderson-Ice Rink Addition	369	-200		169	
Eagle River/Chugiak -Recreation Facility and Ice Rink (Design)	400	-400		0	
Abbott Rd at Abbott Loop Rd Signalization	-300	300			0
Police Vehicles Purchase	1,250			1,250	
Birchtree/Elmore LRSA		70	30	100	
Toilsome Hill Drive-Glen Alps Upgrades		70	30	100	
General Government Fleet Purchases			232	232	
McKay Building Demolition		-800	-400	-1,200	

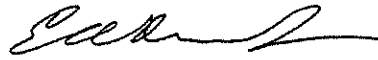
The attached Assembly Ordinance and Assembly Resolution revise the 1995 General Government CIB and the 1995-2000 General Government CIP to reflect the changes noted above.

THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE REVISED 1995 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND THE 1995-2000 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS PRESENTED.

Concurrence:

Prepared by:

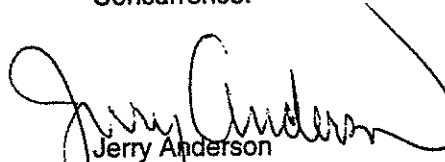
  
George Vakalis  
Operations Manager

  
Daniel Moore  
Capital Budget Officer

Concurrence:

Concurrence:

  
Larry D. Crawford  
Municipal Manager

  
Jerry Anderson  
Chief Fiscal Officer

Respectfully submitted,

  
Rick Mystrom  
Mayor

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-1-94

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 25, 1994

ANCHORAGE, ALASKA  
AO NO. 94-192(S) (as amended)

AN ORDINANCE ADOPTING THE 1995 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the Proposed 1995 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 18 and October 25, 1994, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the Proposed 1995 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

2. The anticipated 1995 appropriations by fund are as follows:

Fund No.	Title	(000's)			Fund Total
		Anticipated G.O. Bonds	Anticipated State Grants	Antici- pated Other	
0231	State Categorical Grants	\$ 0	\$ 356	\$ 140	\$ 496
0401	Areawide General CIB	4,533	6,861	1,000	12,394
0404	Chugiak Fire CIB	0	247	0	247
0406	Girdwood Valley SA CIB	0	2,226	50	2,276
0409	Misc Capital/Pass-Thru	0	1,647	<del>1,700</del> <del>1,800</del>	<del>3,447</del> 3,347
0431	Anchorage Fire SA CIB	0	1,262	0	1,262
0441	ARDSA CIB	18,000	11,396	1,501	30,897
0451	Anchorage Police CIB	1,000	70	0	1,070
0461	Anchorage Parks & Rec SA CIB	5,741	6,114	1,925	13,780
0462	Eagle River/Chugiak Parks CIB	0	1,272	250	1,522
0485	Public Transit CIB	0	0	4,462	4,462
0606	Fleet Service	0	0	2,818	2,818
0608	Mgt. Info. Serv. CIB	0	0	1,582	1,582
	TOTALS	<u>\$29,274</u>	<u>\$31,451</u>	<u><del>\$15,528</del></u> 15,428	<u><del>\$76,253</del></u> 76,153

3. The anticipated 1995 appropriations by department are as follows:

		(000's)			
Dept. No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Antici- pated Other	Dept. Total
1400	Management Information Systems	\$ 0	\$ 0	\$ 1,582	\$ 1,582
1600	Property & Facility Management	4,033	7,118	3,818	14,969
2000	Health & Human Services	0	2,148	0	2,148
3000	Fire Department	0	3,054	0	3,054
4000	Police Department	1,500	0	0	1,500
5000	Cultural & Recreational Srvcs	5,741	6,027	2,175	13,943
6000	Transit	0	0	4,462	4,462
7000	Public Works	18,000	12,778	3,251	34,029
8000	Non-Departmental		326	140	466
	TOTAL DEPARTMENT	<u>\$29,274</u>	<u>\$31,451</u>	<u>\$15,528</u>	<u>\$76,253</u>
				15,428	76,153

4. This ordinance shall take effect January 1, 1995.

PASSED AND APPROVED by the Anchorage Assembly this 1<sup>st</sup> day of  
November, 1994.

  
Chairman

ATTEST:

  
Municipal Clerk

CLERK'S NOTE: Hand written figures reflect new totals after veto of  
Business Blvd. Walkway (Old Glenn Highway) project. Assembly allowed  
veto to stand.

CLERK'S OFFICE  
AMENDED AND APPROVED  
Date: 11-1-94

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 25, 1994

ANCHORAGE, ALASKA  
AR NO. 94-299(S) (as amended)

A RESOLUTION ADOPTING THE 1995-2000 GENERAL GOVERNMENT CAPITAL IMPROVEMENT  
PROGRAM

WHEREAS, the Mayor has presented the Proposed 1995-2000 General  
Government Capital Improvement Program (CIP) for the Municipality of Anchorage  
to the Assembly; and

WHEREAS, on October 18 and October 25, 1994 duly advertised public  
hearings were held on the 1995-2000 General Government Capital Improvement  
Program.


NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1995-2000 General Government Capital Improvement  
Program is hereby adopted.

Section 2. That the attached table summarizes the 1995-2000 General  
Government Capital Improvement Program.

Section 3. That this resolution shall become effective immediately  
upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 15<sup>th</sup> day of  
November, 1994.

  
Chairman

ATTEST:

  
Municipal Clerk

TABLE

1995 - 2000 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM  
(\$000)

FUND NO	TITLE	1995	1996	1997	1998	1999	2000
0231	State Categorical Grants	496	610				
0401	Areawide General CIB	12,394	8,385	2,417	2,509	2,703	2,423
0404	Chugiak Fire CIB	247	292		263	329	190
0406	Girdwood Valley SA CIB	2,276	2,687	1,370	35		
0409	Misc Capital/Pass-Thru	<del>3,347</del> 3,447	<del>2,630</del> 2,630	<del>2,035</del> 1,935	<del>1,910</del> 1,710	1,070	1,070
0431	Anchorage Fire SA CIB	1,262	3,752	2,086	3,060	1,176	293
0441	ARDSA CIB	30,897	41,981	40,556	54,096	39,480	32,290
0451	Anchorage Police CIB	1,070	1,000	158	1,500		
0461	Anchorage Parks & Rec SA CIB	13,780	12,730	7,280	7,350	7,180	5,300
0462	Eagle River/Chugiak Parks CIB	1,522	300	400	217	713	497
0485	Public Transit CIB	4,462	5,019	4,025	4,630	3,444	2,025
0606	Fleet Service	2,818	4,226	3,065	3,065	3,065	2,900
0608	Mgt. Info. Serv. CIB	1,582	290	255	230	230	230
TOTALS		<del>76,253</del> 76,153	<del>84,102</del> 83,902	<del>63,547</del> 63,647	<del>78,065</del> 78,865	59,390	47,218

CLERK'S NOTE: Hand written figures reflect new totals after veto of Business Blvd. Walkway (Old Glenn Highway) project. Figures also reflect amendments to AO 94-192(S).

As Amended November 1, 1994

## **RICK MYSTROM, MAYOR**

### **ASSEMBLY**

Dick Traini, Chairman

Pat Abney  
Mark Begich  
Bob Bell

Craig Campbell  
Cheryl Clementson  
Bill Faulkner  
Dan Kendall

Kevin Meyer  
Joe Murdy  
Charles Wohlforth

### **ADMINISTRATION**

Larry D. Crawford . . . . . Municipal Manager  
Ann Waller Resch, Acting . . . . . Municipal Attorney  
Thomas C. Tierney . . . . . Employee Relations Director  
George J. Vakalis . . . . . Operations Manager

### **Office of Management and Budget**

Jeanne Alexander  
Kathy Campbell  
Gene Dusek

Neva Harnish  
Retah Hicks  
Bruce Holmes

Daniel Moore  
Stan Palco  
Janell Perkins

CAPITAL IMPROVEMENT BUDGET

1995

CAPITAL IMPROVEMENT PROGRAM

1995-2000

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