

**PROPERTY AND FACILITY
MANAGEMENT**

MUNICIPALITY OF ANCHORAGE PROPERTY AND FACILITY MANAGEMENT

Department Goal:

The Municipality of Anchorage has over 300 facilities which are used to provide for basic governmental and cultural and recreational services. Facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art and Police and Fire Headquarters buildings. Also included is an extensive system of parks and bicycle trails. These facilities are used by residents, school children, community service organizations and tourists from throughout the United States and foreign countries. Many of these facilities generate revenues for the Anchorage and Alaskan economy and are, therefore, a local and State resource benefiting all Alaskans.

The goal of the Department of Property and Facility Management for the 1994-1999 Capital Improvement Program is to promote tourism and business. It is also to maintain public facilities in a safe, satisfactory condition and to provide for public health and welfare by complying with Federal, State and local laws and regulations. Our emphasis is on the basics: roofs, structures, safety, etc.

The impact of not funding work will be the continuation of deterioration of facilities. Damage caused by problems such as leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial increase in the future maintenance costs of these facilities. Public safety needs will go uncorrected. The overall long-term result will be decreased benefits derived from our facilities. The millions of dollars invested in public facilities must be maintained properly to assure their use by future generations. This program fulfills that expectation.

Many important factors contribute to these requests for capital funds:

Major Maintenance:

Maintenance expenses continue to increase, while maintenance funding continues to decrease. Additionally, our inability to fund current repair and renovation is compounding and will result in greater maintenance costs in the future years. Allowing the condition of our public buildings to deteriorate and become unattractive can only lead to negative impacts on local citizens and on visitors to Anchorage.

**MUNICIPALITY OF ANCHORAGE
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Asbestos Abatement:

A number of environmental protection and occupational safety and health laws and regulations have been enacted by Federal and State agencies. For instance, OSHA has established extensive regulations pertaining to PCB's and asbestos. We have and will continue to spend thousands of dollars to provide a safe environment for the public and employees of the Municipality. Over 100 buildings have been surveyed to date to identify asbestos in our buildings. We have developed a plan to address areas of immediate concern in addition to the long-term solution.

Underground Storage Tanks:

We have finalized and are implementing an underground storage tank program for tanks used for storing fuel and waste chemicals that will ensure compliance with EPA and State regulations to protect our groundwater aquifers. The obligation to manage and control hazardous substances throughout the city will be expensive, but unavoidable.

Handicapped Access Improvements:

The Americans with Disabilities Act requires that public facilities and the workplace be reasonably free from impediments. Municipal facilities are being surveyed to identify the work that must be performed to comply with this requirement.

Additional Community Interests:

Funding is required to complete the demolition of the Hollywood Vista Apartments. The Anchorage Senior Center is requesting safety upgrades and a new building addition.

Fleet Services:

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacements or additions to general government vehicle and equipment fleets. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Property & Facility Management
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Fleet Services						
1994	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			610	610
1994	STREET MAINTENANCE FLEET PURCHASES	2			1,034	1,034
1994	GENERAL GOVERNMENT FLEET PURCHASE	3			358	358
1994	PARKS & RECREATION FLEET EQUIPMENT	4			65	65
1994	EQUIPMENT MAINTENANCE PURCHASES	5			213	213
CATEGORY TOTAL					2,280	2,280

CATEGORY: Code Correction/Safety Improv.

1994	UNDERGROUND STORAGE TANKS (USTS)	1	1,100	1,100		2,200
1994	ASBESTOS ABATEMENT	2	150	350		500
1994	HOLLYWOOD VISTA PH II - DEMOLITION COMPLETION	2		1,500		1,500
1994	HANDICAPPED ACCESS IMPROVEMENTS	3	1,300	1,100		2,400
1994	MISCELLANEOUS MUNICIPAL FACILITY - REPAIRS	10		778		778
CATEGORY TOTAL			2,550	4,828		7,378

CATEGORY: Facility Improv./Renovation

1994	DEMPSEY ANDERSON ICE ARENA - CONSTRUCT	4	1,350	3,150		4,500
1994	MOUNTAIN VIEW RECREATION CENTER	4		500		500
1994	PUBLIC HEALTH FACILITY - PLANNING AND DESIGN	4		400		400
1994	SOUTH ANCHORAGE ICE ARENA	4		500		500
1994	ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY	5		1,077		1,077
1994	ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK	6		535		535
1994	MAJOR MUNICIPAL FACILITY UPGRADES	7	450	1,447		1,897
1994	CULTURAL & RECREATIONAL SERVICE - MAINTENANCE	8		1,223		1,223
1994	PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES	9		1,010		1,010
1994	ANCHORAGE FIRE STATION - CONSTRUCTION	11		967		967
1994	GIRWOOD FIRE STATION	11		250		250
1994	GERRISH LIBRARY - GIRWOOD	12		40		40
1994	PERFORMING ARTS CENTER - CONSTRUCTION	12		1,465		1,465
1994	SULLIVAN ARENA STORAGE SHED	12		150		150
1994	Z. J. LOUSSAC LIBRARY PARKING LOT EXPANSION	12		40		40
1994	CULTURAL & RECREATIONAL SERVICE CONSTRUCTION	13		385		385
1994	PUBLIC WORKS DEPARTMENT - CONSTRUCTION	14		980		980
1994	ANCHORAGE SENIOR CENTER - ADDITION	15		210		210
1994	CHUGIAK SENIOR CITIZENS CENTER	15		1,250		1,250
1994	EMERGENCY OPERATIONS CENTER UPGRADE	16	113	262		375
1994	MISCELLANEOUS MUNICIPAL FACILITY CONSTRUCTION	16		200		200
1994	HEALTH & HUMAN SERVICES - FACILITY UPGRADE	17		1,920		1,920
1994	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	999		400		400
1994	ANCHORAGE POLICE DEPT STORAGE FACILITY	999		3,500		3,500
1994	SULLIVAN ARENA - SEATING EXPANSION	999		75		75

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Property & Facility Management
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
	CATEGORY TOTAL		1,913	21,936		23,849
	DEPARTMENT TOTAL FOR 1994		4,463	26,764	2,280	33,507
	TOTAL FOR 1994		4,463	26,764	2,280	33,507

CATEGORY: Fleet Services

1995	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1995	STREET MAINTENANCE FLEET PURCHASES	2	700		510	1,210
1995	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1995	PARKS & RECREATION FLEET EQUIPMENT	4			176	176
1995	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
	CATEGORY TOTAL		700		2,019	2,719

CATEGORY: Facility Improv./Renovation

1995	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
1995	APPARATUS STORAGE FACILITY	3		632		632
1995	MOUNTAIN VIEW RECREATION CENTER	4		6,000		6,000
1995	SOUTH ANCHORAGE ICE ARENA	4		6,000		6,000
1995	GIRDWOOD FIRE STATION	6		2,000		2,000
1995	ANCHORAGE SENIOR CENTER - ADDITION	15		3,500		3,500
1995	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	999		6,000		6,000
	CATEGORY TOTAL			26,132		26,132
	DEPARTMENT TOTAL FOR 1995		700	26,132	2,019	28,851
	TOTAL FOR 1995		700	26,132	2,019	28,851

CATEGORY: Fleet Services

1996	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1996	STREET MAINTENANCE FLEET PURCHASES	2	700		594	1,294
1996	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1996	PARKS & RECREATION FLEET EQUIPMENT	4			155	155
1996	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
	CATEGORY TOTAL		700		2,082	2,782

CATEGORY: Facility Improv./Renovation

1996	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
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MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
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DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1996	FIRE STATION #7 REPLACEMENT	2		337		337
	CATEGORY TOTAL			2,337		2,337
	DEPARTMENT TOTAL FOR 1996		700	2,337	2,082	5,119
	TOTAL FOR 1996		700	2,337	2,082	5,119

CATEGORY: Fleet Services

1997	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1997	STREET MAINTENANCE FLEET PURCHASES	2			743	743
1997	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1997	PARKS & RECREATION FLEET EQUIPMENT	4			165	165
1997	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
	CATEGORY TOTAL				2,241	2,241

CATEGORY: Facility Improv./Renovation

1997	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
1997	FIRE STATION #1 REPLACEMENT	2		250		250
1997	FIRE STATION #7 REPLACEMENT	3		1,686		1,686
1997	FIRE STATION SPRINKLER SYSTEM	4		150		150
	CATEGORY TOTAL			4,086		4,086
	DEPARTMENT TOTAL FOR 1997			4,086	2,241	6,327
	TOTAL FOR 1997			4,086	2,241	6,327

CATEGORY: Fleet Services

1998	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1998	STREET MAINTENANCE FLEET PURCHASES	2			491	491
1998	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1998	PARKS & RECREATION FLEET EQUIPMENT	4			144	144
1998	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
	CATEGORY TOTAL				1,968	1,968

CATEGORY: Facility Improv./Renovation

1998	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
1998	FIRE STATION SPRINKLER SYSTEM	2		560		560
1998	FIRE STATION #1 REPLACEMENT	3		2,000		2,000

MUNICIPALITY OF ANCHORAGE
 CAPITAL IMPROVEMENT PROGRAM
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 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
	CATEGORY TOTAL			4,560		4,560
	DEPARTMENT TOTAL FOR 1998			4,560	1,968	6,528
	TOTAL FOR 1998			4,560	1,968	6,528
CATEGORY: Fleet Services						
1999	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1999	STREET MAINTENANCE FLEET PURCHASES	2			120	120
1999	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1999	PARKS & RECREATION FLEET EQUIPMENT	4			44	44
1999	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
	CATEGORY TOTAL				1,497	1,497
CATEGORY: Facility Improv./Renovation						
1999	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
	CATEGORY TOTAL			2,000		2,000
	DEPARTMENT TOTAL FOR 1999			2,000	1,497	3,497
	TOTAL FOR 1999			2,000	1,497	3,497
	REPORT TOTAL FOR ALL YEARS		5,863	65,879	12,087	83,829

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
HOLLYWOOD VISTA PH II - DEMOLITION COMPLETION The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex. The funding in this request is sufficient to complete the demolition of all 19 buildings. SB183 provided initial funds to remove asbestos from all facilities and begin demolition.	S= 1,500		Government Hill
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt B-B.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This act requires that the work place and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.	S= 1,100 B= 1,300	0.0 130.0	Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
<p>MISCELLANEOUS MUNICIPAL FACILITY - REPAIRS Upgrade and renovate miscellaneous Municipal facilities as follows: WAREHOUSE I (TUDOR ROAD): \$ 35,000 Upgrade Restrooms PEDESTRIAN OVERPASSES: 75,000 Repair and Paint as Needed OLD PUBLIC SAFETY BUILDING: 225,000 Electrical System Code Corrections 50,000 Repair Roof Over Gym 75,000 Repair Roof Over Admin Area CLITHEROE CENTER: 100,000 Replace Exterior Shingle Siding WOODLAND PARK SCHOOL: 78,000 Repairs to HVAC System ANCHORAGE SENIOR CENTER: 25,000 Repaint Interior 43,000 Repairs to Walls and Ceiling 72,000 Replace Carpet</p>	S= 778		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
Sub-Total(s)	S= 4,828 B= 2,550		
Category Total	7,378	0.0 255.0	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK At present, the demand for ice far exceeds the supply of ice time. The scope of work of this project includes the construction of a second ice rink at the Dempsey Anderson Ice Arena. The land was obtained by the Municipality in 1992.	S= 3,150 B= 1,350	0.0 135.0	Areawide
MOUNTAIN VIEW RECREATION CENTER Design a new recreation center to replace the existing Mountain View Recreation Center. Design is planned for 1994 with construction in 1995.	S= 500		Airport Heights Fairview Mountain View
PUBLIC HEALTH FACILITY - PLANNING AND DESIGN Plan and perform preliminary design work on a new public health facility.	S= 400		Areawide
SOUTH ANCHORAGE ICE ARENA Design of a new ice rink facility in South Anchorage. Design is planned for 1994 with construction in 1995.	S= 500		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS The following is the list of projects: FIRE VEHICLE MAINTENANCE FACILITY: \$ 19,000 Upgrade Paint Room 40,000 Roof Repairs 20,000 Install Waste Oil Holding System FIRE STATION #3 - AIRPORT HEIGHTS: 50,000 Renovate Interior Living Area FIRE STATION #4 - MCINNES: 60,000 Remodel Men & Women's Restrooms 45,000 Renovate 1st Floor Living Area FIRE STATION #5 - SPENARD ROAD: 40,000 Upgrade HVAC System 20,000 Replace 4 Overhead Doors FIRE STATION #6 - MULDOON ROAD: 35,000 Roof Repairs FIRE STATION #7- SAND LAKE 15,000 Replace Window Frames 20,000 Remove Asbestos FIRE STATION #11 - EAGLE RIVER: 50,000 Renovate Kitchen & Living Area FIRE STATION #12 - HEADQUARTERS: 40,000 Pave Parking Area 18,000 Remodel East Entrance	S= 1,077		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS (Continued) FIRE TRAINING CENTER: 115,000 Replace Lower Walkway 125,000 Interior Painting & Carpeting VARIOUS FIRE STATIONS: 200,000 General Repairs & Painting FIRE STATION #1 - 6TH & C STREET: 20,000 Replace Apparatus Room Heating Syst. 70,000 Interior Repairs 75,000 Roof Repairs ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK Upgrade work to the Police Headquarters Building as follows: \$ 40,000 Replace Worn Carpet on the 2nd Floor 25,000 Repaint Exterior of the Building 20,000 Install Roof over A/C Equipment 250,000 Convert Holding Area to Crime Lab 25,000 Upgrade Evidence Storage Fire Sprinkler System 175,000 Expand Parking Lot	S= 535	5.0 0.0	Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Deferable
		DEBT SERVICE (000's)	
<p>MAJOR MUNICIPAL FACILITY UPGRADES Upgrade of Major Municipal Facilities to include the following: Z. J. LOUSSAC LIBRARY: \$ 25,000 Ice Fountain Safety Upgrades 20,000 Upgrade Video Studio 75,000 Exterior Brick Work 60,000 Install Sunscreens in Atrium 40,000 Repairs to Library Furniture 50,000 Exterior Paint Work 20,000 Upgrade Library Signage 25,000 Concrete Deck Upgrade Work 25,000 Interior Painting 25,000 Replace Security Cameras 15,000 Masonry and Pavement Upgrade Work BEN BOEKE ICE ARENA: 10,000 Replace Rubber Mattings at Rink #2 45,000 Upgrade Heating System at Rink #1 40,000 Replace Hot Water Boiler 40,000 Replace Zamboni Ice Resurfacing Mach DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Sewer System 20,000 Enlarge and Seal Parking Lot 10,000 Replace Bathroom Partitions SULLIVAN ARENA:</p>	<p>S= 1,447 B= 450</p>	<p>0.0 45.0</p>	<p>Areawide</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MAJOR MUNICIPAL FACILITY UPGRADES REPAIRS AND RENOVATIONS (Continued) 50,000 Upgrade Arena Sports Lighting 50,000 Health Code Concession Upgrade Work 40,000 Replace Carpet/Tables/Computers 50,000 Reseal Asphalt Parking Lot 40,000 Repair Arena Roof 60,000 Improvements to House Sound System 20,000 Upgrade Arena Sub-Floor Covering 100,000 Repaint Exterior of Arena EGAN CONVENTION CENTER: 100,000 Purchase Additionl Tables & Chairs 12,000 Replace Carpet on Movable Walls 60,000 Reupholster Couches/Neva Egan Room ANCHORAGE MUSEUM OF HISTORY AND ART: 80,000 Replace Carpet 15,000 Replace Defective Lighting Computer 150,000 Replace Gallery Wall Fabric 35,000 Exterior Brick Work 20,000 Install Compact Shelving 65,000 Upgrade Security System 5,000 Replace Gallery Light Fixtures 125,000 Rehab Roof Coving 120,000 Replace Wood Floors on Upper Level			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MAJOR MUNICIPAL FACILITY UPGRADES REPAIRS AND RENOVATIONS (Continued) 60,000 Install Natural Light Fixtures 35,000 Interior Painting			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
CULTURAL & RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK Upgrade of Cultural and Recreational Services facilities as follows: GOVERNMENT HILL COMMUNITY CENTER: \$ 50,000 Roof Repairs 100,000 Upgrade Heating System PIONEER SCHOOLHOUSE: 35,000 New Carpet and Exterior Paiting KINCAID PARK SKI CHALET/WARM-UP FACILITY: 40,000 Renovations to Warmup Facility 10,000 Paint and Carpet Caretakers Area 15,000 Install Windows on South Wall KINCAID PARK STORAGE AREA: 50,000 Add Heat and Electriect to Bunkers BITTNER HOUSE: 20,000 Repair Sidewalt & Sewer System MOUNTAIN VIEW RECREATION CENTER: 17,500 Paint Building Exterior FAIRVIEW COMMUNITY CENTER: 20,000 Reseal Building Exterior/Paint Trim 10,000 Replace Carpet and Add Storage 20,000 Resurface Gym Floor 34,000 Replace Spas SPENARD RECREATION CENTER:	S= 1,223		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CULTURAL & RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK (Continued)</p> <p>40,000 Replace Carpet and Paint Interior 20,000 Resurface Gym & Handball Floors</p> <p>PARK RESTROOMS (VARIOUS): 25,000 Reroof Park Restrooms</p> <p>MULCAHY BASEBALL PARK: 250,000 Rebuild Locker Room</p> <p>RUSSIAN JACK GREENHOUSE: 125,000 Replace Greenhouse Roofs 80,000 Connect Greenhouse to MOA Sewer Syst 20,000 Install Irrigation System in G/H</p> <p>WESTCHESTER LAGOON: 35,000 Replace Underground Sprinkler System</p> <p>RESOLUTION PARK: 15,000 Repaint Deck & Understructure</p> <p>GATEWAY PARK: 191,500 Replace Underground Sprinkler System</p>			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES Upgrade work to various Public Works Facilities as follows: FLEET SERVICES MAINTENANCE FACILITY: \$ 95,000 Repair Roof Over Main Shop 100,000 Repair Overhead Crane STREET MAINTENANCE FACILITY (KLOEP): 25,000 Recoat Roof with Urethane 25,000 Upgrade Storage Area Lighting 100,000 Renovate Wash Bay Area 250,000 Repairs & Deficiency Corrections STREET MAINTENANCE FACILITY (METRO): 15,000 Construct Outside Covered Storage 100,000 Renovate Wash Bay Area 250,000 Repairs & Deficiency Corrections PAINT AND SIGN SHOP: 50,000 Pave Storage Yard	S= 1,010		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank	O&H COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS FIRE VEHICLE MAINTENANCE: \$ 50,000 Design Storage Building FIRE STATION #4 - TUDOR: 207,000 Construct 2 New Apparatus Bays 10,000 Install Emergency Generator FIRE STATION #5 - SPENARD: 125,000 Construct a 10' x 25' Addition FIRE STATION #7 - SANDLAKE: 10,000 Install Emergency Generator FIRE STATION #8 - O'MALLEY: 75,000 Add Women's Shower/Restroom 100,000 Construct 10' x 25' Addition 5,000 Construct Generator Shelter FIRE STATION #9 - HUFFMAN ROAD: 10,000 Install Emergency Generator FIRE STATION #10 - RABBIT CREEK: 10,000 Construct Generator Building 115,000 Design & Construct Building Addtn. FIRE STATION #11 - EAGLE RIVER: 125,000 Construct 15' x 36' Addition FIRE TRAINING CENTER: 125,000 Construct Emerg Generator Facility	S= 967		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD FIRE STATION This will fund the design of a new fire station facility in Girdwood. Construction is planned for 1995.	S= 250		Girdwood Valley
GERRISH LIBRARY - GIRDWOOD Design the expansion of the Gerrish Library in Girdwood.	S= 40		Girdwood Valley Turnagain
PERFORMING ARTS CENTER - CONSTRUCTION Funding will be used for the following additions to the Performing Arts Center: \$300,000 Complete Voth Rehearsal Hall 200,000 Install Pitlifts in Laurance Auditor 350,000 Install Exterior Marquee 400,000 Complete Large Rehearsal Hall 50,000 Install Concession Equipment 165,000 Install Balcony Restrooms	S= 1,465		Areawide
SULLIVAN ARENA STORAGE SHED Construction of an outside storage shed at the Sullivan Sports Arena.	S= 150	0.0 6.0	Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Z. J. LOUSSAC LIBRARY PARKING LOT EXPANSION This request is to fund the engineering and design work to expand the parking lot at the Z. J. Loussac Headquarters Library.	S= 40		Areawide
CULTURAL & RECREATIONAL SERVICE CONSTRUCTION Funding to be used for construction work at the following Cultural & Recreational Services Facilities: DELANEY RECREATION CENTER: \$ 40,000 Const. South Entrance & Storage Area KINCAID PARK: 45,000 Install Biathlon Range Lights CENTENNIAL PARK RESTROOMS: 250,000 Construct New Restroom Building CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's House	S= 385		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
PUBLIC WORKS DEPARTMENT - CONSTRUCTION Funding to be used for construction of Public Works Department facilities as follows: STREET MAINTENANCE FACILITY - EAGLE RIVER: \$ 75,000 Feasibility Study-New St Maint Fac FLEET MAINTANANCE SERVICES: 45,000 Study Space Needs STREET MAINTENANCE (KLATT): 20,000 Construct Vehicle Storage Bay Addt 30,000 Install Exhaust Extraction System TRAFFIC SIGNAL MAINTENANCE: 150,000 SEIS Harding Study-Radio Sites STREET MAINTENANCE (KLOEP): 100,000 Construct Salt Storage Shed 30,000 Construct Oil Retaining Walls 30,000 Install Exhaust Extraction System 100,000 Construct Outside Covered Storage STREET MAINTENANCE (METRO): 100,000 Construct Salt Storage Shed	S= 980		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Declinable
		DEBT SERVICE (000's)	
<p>ANCHORAGE SENIOR CENTER - ADDITION Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand center high use areas. The current plan envisions construction of a new building adjacent to the existing facility. Housed in the new facility weill be a small gym, locker room, game room, library and a small office area. The existing building will then be renovated to expand the activities remaining in that facility. Eventually, a small lap pool will be constructed. This request is for funding to design the new facility, the building renovation and the lap pool. Funding for the actual construction and renovation work will be requested in 1995.</p>	<p>S= 210</p>		<p>Areawide</p>
<p>CHUGIAK SENIOR CITIZENS CENTER This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p>	<p>S= 1,250</p>		<p>Chugiak</p>
			<p>1994</p>

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EMERGENCY OPERATIONS CENTER UPGRADE Upgrade the Emergency Operations Center (located at 1301 E. 80th Ave.) to meet multi-hazard threats to the residence of the Anchorage area and to be compatible with first responders (including police and fire).	S= 262 B= 113	0.0 11.3	Areawide
MISCELLANEOUS MUNICIPAL FACILITY CONSTRUCTION This will fund the redesign of Warehouse I at Tudor Road for Maintenance Support Facility.	S= 200		Areawide
HEALTH & HUMAN SERVICES - FACILITY UPGRADE Upgrade Work to Public Health Facility as Follows: \$1,300,000 Renovate Ground Floor Clinic 95,000 Repaint Building Exterior 150,000 Improvements of HVAC & Air Duct Sy 35,000 Pavement Repairs 300,000 Fire/Electrical Safety Upgrades 40,000 Remodel North & South Entrances	S= 1,920		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. These funds will provide for the design and development of bid specifications and cost estimates for a new support facility which will be located adjacent to the current Clitheroe Center at Point Woronzoff. Construction will then be scheduled for the 1995-1996 time frame. Community Development Block Grant (CDBG) funds will be offered as a match to the State grant request.</p>	S= 400		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPT STORAGE FACILITY Design and construct a storage facility to house evidence of which there is now over one million items, vehicle forensics, special vehicles and storage for emergency, K-9 and general supplies.	S= 3,500	50.0 0.0	Areawide
SULLIVAN ARENA - SEATING EXPANSION Feasibility study to expand seating in the arena to accomodate increasing use.	S= 75		Areawide
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Sub-Total(s)	S= 21,936 B= 1,913		
Category Total	23,849	55.0 197.3	
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1994: 32 Patrol Vehicles Marked/Unmarked @ \$17,000 each \$544,000 Radio Equipment 65,444 ----- TOTAL \$609,444 Retained Earnings (\$513,449) Auction Proceeds (\$ 30,551) Insurance Amount (\$ 65,444) Contribution Amount 0	0= 610		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Asgmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1994: \$ 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Grader 130,000 Grader 130,000 Grader 130,000 Grader 130,000 Grader 110,000 Sweeper 110,000 Sweeper 60,000 Roller 16,000 1/2 Ton Pickup 4 x 4 17,000 3/4 Ton Pickup 4 x 4 300,000 Snowblower 300,000 Snowblower 40,000 Flatbed Truck 50,000 Roller 20,000 Medium Trailer 20,000 Medium Trailer 150,000 Vac-All Truck	0= 1,034		ARDSA Councils
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
STREET MAINTENANCE FLEET PURCHASES (Continued)			
30,000 Forklift			
90,000 Sander			
80,000 Flusher Truck			
65,000 Small Dump Truck			
90,000 Large Dump Truck			
90,000 Large Dump Truck			
90,000 Large Dump Truck			
90,000 Large Dump Truck			
130,000 Grader			

\$3,048,000 TOTAL			
Retained Earnings \$ 925,293			
Auction Proceeds \$ 108,652			
*G.O. Bonds \$ 604,216			
*State Grant \$1,409,839			
*Budgeted for under Public Works - Misc			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1994: FINANCE - REAL PROPERTY: \$17,000 Sport Utility 4 X 4 Retained Earnings (\$ 6,448) Contribution Amt \$10,552 MISD - GIS OPERATIONS: \$14,000 Compact Car 18,000 1/2 Ton Mini Van 18,000 1/2 Ton Mini Van ----- \$50,000 TOTAL Retained Earnings (\$15,719) Contribution Amt \$34,281 PROPERTY & FACILITY MGT. - FACILITY MAINT. \$18,000 Mini Van 20,000 1 Ton Van 18,000 Standard Car ----- \$56,000 TOTAL Retained Earnings (\$20,493) Contributed Amt. \$35,507 PROPERTY & FACILITY MGT. - CONTRACT MAINT:	0= 358		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT CODE	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	<small>A-Assmt. B-D.O.T. C-Port D-Other E-Heritage Land Bank</small>	O&M COST (000's)	COMMUNITY COUNCIL - PRJ
		DEBT SERVICE (000's)	<small>1-Essential 2-Necessary 3-Desireable</small>
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p>\$17,000 Sport Utility 4 x 4 Retained Earnings (\$14,740) Contributed Amt. \$ 2,260</p> <p>PUBLIC WORKS - ZONING ENFORCEMENT:</p> <p>\$17,000 Sports Utility 4 x 4 17,000 Sports Utility 4 x 4 -----</p> <p>\$34,000 TOTAL Retained Earnings (\$18,033) Contributed Amt. \$15,967</p> <p>PUBLIC WORKS - BLDG. INSPECTION:</p> <p>\$17,000 Sports Utility 4 X 4 17,000 Sports Utility 4 X 4 -----</p> <p>\$34,000 TOTAL Contributed Amt. \$34,000</p> <p>PUBLIC WORKS - PAINT & SIGN:</p> <p>\$20,000 3/4 Ton Flatbed 4 X 4 20,000 3/4 Ton Flatbed 4 X 4 -----</p> <p>\$40,000 TOTAL Retained Earnings (\$17,955) Contributed Amt. \$22,045</p>			
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) PUBLIC WORKS - TRAFFIC ENGINEERING: \$18,000 1/2 Ton Mini Van 15,000 Compact Pickup 4 X 4 ----- \$33,000 TOTAL <div style="margin-left: 100px;"> Retained Earnings (\$28,021) Contributed Amt. \$ 4,979 </div> PUBLIC WORKS - SIGNAL MAINTENANCE: \$25,590 3/4 Pickup with Utility 27,000 1 Ton Platform Lift ----- \$52,590 <div style="margin-left: 100px;"> Retained Earnings (\$52,590) </div> PUBLIC WORKS - COMMUNICATION: \$23,000 3/4 Ton Suburban 4 X 4 <div style="margin-left: 100px;"> Retained Earnings (\$15,968) Contribution Amt. \$ 7,032 </div>			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management	S-State B-Bond A-Acct D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1993: \$16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 17,000 3/4 Ton Pickup Truck 4X4 ----- \$65,000 Retained Earnings (\$75,654) Auction Proceeds (\$ 1,674) Contribution Amount 0		0= 65	5.0 0.0
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1994: \$ 15,000 1/2 Ton 4x4 Pickup with Canopy 5,000 Brake Lathe 18,000 Bar 90 Emissions Analyzer 100,000 Maint. Management System Upgrade 75,000 Contingency <hr style="width: 10%; margin-left: 0;"/> \$213,000 TOTAL Retained Earnings (\$ 9,920) Auction Proceeds 0 Contribution Amount (\$203,080)		0= 213	
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	0= 2,280		
Category Total	2,280	5.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 26,764 B= 4,463 O= 2,280		
Total for Property & Facility Management	33,507	60.0 452.3	
			1994

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>UNDERGROUND STORAGE TANKS (USTS) This request will provide the funding necessary to comply with the EPA and DEC regulations for work to be accomplished this year. The general government has an inventory of over 70 underground storage tanks. This project includes tank upgrades, removal of tanks with high risk potential and site clean-up when necessary.</p>	S= 1,100 B= 1,100					
<p>ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers, improving both employee and public safety by eliminating the potential of accidental exposure to harmful asbestos material.</p>	S= 350 B= 150					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>HOLLYWOOD VISTA PH II - DEMOLITION COMPLETION The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex. The funding in this request is sufficient to complete the demolition of all 19 buildings. SB183 provided initial funds to remove asbestos from all facilities and begin demolition.</p>	S= 1,500					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT The Americans with Disabilities Act was signed into law on July 26, 1990. This act requires that the work place and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts and other similar projects.</p>	<p>S= 1,100 B= 1,300</p>					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MISCELLANEOUS MUNICIPAL FACILITY - REPAIRS Upgrade and renovate miscellaneous Municipal facilities as follows: WAREHOUSE I (TUDOR ROAD): \$ 35,000 Upgrade Restrooms PEDESTRIAN OVERPASSES: 75,000 Repair and Paint as Needed OLD PUBLIC SAFETY BUILDING: 225,000 Electrical System Code Corrections 50,000 Repair Roof Over Gym 75,000 Repair Roof Over Admin Area CLITHEROE CENTER: 100,000 Replace Exterior Shingle Siding WOODLAND PARK SCHOOL: 78,000 Repairs to HVAC System ANCHORAGE SENIOR CENTER: 25,000 Repaint Interior 43,000 Repairs to Walls and Ceiling 72,000 Replace Carpet</p>	S= 778					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 4,828 B= 2,550					
Category Total	7,378	0	0	0	0	0
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK At present, the demand for ice far exceeds the supply of ice time. The scope of work of this project includes the construction of a second ice rink at the Dempsey Anderson Ice Arena. The land was obtained by the Municipality in 1992.</p>	S= 3,150 B= 1,350	<i>Keep</i>				
<p>MOUNTAIN VIEW RECREATION CENTER Design a new recreation center to replace the existing Mountain View Recreation Center. Design is planned for 1994 with construction in 1995.</p>	S= 500	S= 6,000	<i>MOVE TO CRG</i>			
<p>PUBLIC HEALTH FACILITY - PLANNING AND DESIGN Plan and perform preliminary design work on a new public health facility.</p>	S= 400		<i>Delete</i>			
<p>SOUTH ANCHORAGE ICE ARENA Design of a new ice rink facility in South Anchorage. Design is planned for 1994 with construction in 1995.</p>	S= 500	S= 6,000	<i>Deleted earlier</i>			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS The following is the list of projects: FIRE VEHICLE MAINTENANCE FACILITY: \$ 19,000 Upgrade Paint Room 40,000 Roof Repairs 20,000 Install Waste Oil Holding System FIRE STATION #3 - AIRPORT HEIGHTS: 50,000 Renovate Interior Living Area FIRE STATION #4 - MCINNES: 60,000 Remodel Men & Women's Restrooms 45,000 Renovate 1st Floor Living Area FIRE STATION #5 - SPENARD ROAD: 40,000 Upgrade HVAC System 20,000 Replace 4 Overhead Doors FIRE STATION #6 - MULDOON ROAD: 35,000 Roof Repairs FIRE STATION #7- SAND LAKE 15,000 Replace Window Frames 20,000 Remove Asbestos FIRE STATION #11 - EAGLE RIVER: 50,000 Renovate Kitchen & Living Area FIRE STATION #12 - HEADQUARTERS: 40,000 Pave Parking Area 18,000 Remodel East Entrance	S= 1,077					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS (Continued)</p> <p>FIRE TRAINING CENTER: 115,000 Replace Lower Walkway 125,000 Interior Painting & Carpeting</p> <p>VARIOUS FIRE STATIONS: 200,000 General Repairs & Painting</p> <p>FIRE STATION #1 - 6TH & C STREET: 20,000 Replace Apparatus Room Heating Syst. 70,000 Interior Repairs 75,000 Roof Repairs</p> <p>ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK Upgrade work to the Police Headquarters Building as follows: \$ 40,000 Replace Worn Carpet on the 2nd Floor 25,000 Repaint Exterior of the Building 20,000 Install Roof over A/C Equipment 250,000 Convert Holding Area to Crime Lab 25,000 Upgrade Evidence Storage Fire Sprinkler System 175,000 Expand Parking Lot</p>	S=	535				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MAJOR MUNICIPAL FACILITY UPGRADES Upgrade of Major Municipal Facilities to include the following: Z. J. LOUSSAC LIBRARY: \$ 25,000 Ice Fountain Safety Upgrades 20,000 Upgrade Video Studio 75,000 Exterior Brick Work 60,000 Install Sunscreens in Atrium 40,000 Repairs to Library Furniture 50,000 Exterior Paint Work 20,000 Upgrade Library Signage 25,000 Concrete Deck Upgrade Work 25,000 Interior Painting 25,000 Replace Security Cameras 15,000 Masonry and Pavement Upgrade Work BEN BOEKE ICE ARENA: 10,000 Replace Rubber Mattings at Rink #2 45,000 Upgrade Heating System at Rink #1 40,000 Replace Hot Water Boiler 40,000 Replace Zamboni Ice Resurfacing Mach DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Sewer System 20,000 Enlarge and Seal Parking Lot 10,000 Replace Bathroom Partitions SULLIVAN ARENA:</p>	<p>S= 1,447 B= 450</p>					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
MAJOR MUNICIPAL FACILITY UPGRADES REPAIRS AND RENOVATIONS (Continued) 50,000 Upgrade Arena Sports Lighting 50,000 Health Code Concession Upgrade Work 40,000 Replace Carpet/Tables/Computers 50,000 Reseal Asphalt Parking Lot 40,000 Repair Arena Roof 60,000 Improvements to House Sound System 20,000 Upgrade Arena Sub-Floor Covering 100,000 Repaint Exterior of Arena EGAN CONVENTION CENTER: 100,000 Purchase Additionl Tables & Chairs 12,000 Replace Carpet on Movable Walls <i>Deleted earlier</i> 60,000 Reupholster Couches/Neva Egan Room ANCHORAGE MUSEUM OF HISTORY AND ART: 80,000 Replace Carpet 15,000 Replace Defective Lighting Computer 150,000 Replace Gallery Wall Fabric 35,000 Exterior Brick Work 20,000 Install Compact Shelving 65,000 Upgrade Security System 5,000 Replace Gallery Light Fixtures 125,000 Rehab Roof Coping 120,000 Replace Wood Floors on Upper Level						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
MAJOR MUNICIPAL FACILITY UPGRADES REPAIRS AND RENOVATIONS (Continued) 60,000 Install Natural Light Fixtures 35,000 Interior Painting						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CULTURAL & RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK Upgrade of Cultural and Recreational Services facilities as follows: GOVERNMENT HILL COMMUNITY CENTER: \$ 50,000 Roof Repairs 100,000 Upgrade Heating System PIONEER SCHOOLHOUSE: 35,000 New Carpet and Exterior Paiting KINCAID PARK SKI CHALET/WARM-UP FACILITY: 40,000 Renovations to Warmup Facility 10,000 Paint and Carpet Caretakers Area 15,000 Install Windows on South Wall KINCAID PARK STORAGE AREA: 50,000 Add Heat and Electric to Bunkers BITTNER HOUSE: 20,000 Repair Sidewalt & Sewer System MOUNTAIN VIEW RECREATION CENTER: 17,500 Paint Building Exterior FAIRVIEW COMMUNITY CENTER: 20,000 Reseal Building Exterior/Paint Trim 10,000 Replace Carpet and Add Storage 20,000 Resurface Gym Floor 34,000 Replace Spas SPENARD RECREATION CENTER:</p>	S= 1,223					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
CULTURAL & RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK (Continued) 40,000 Replace Carpet and Paint Interior 20,000 Resurface Gym & Handball Floors PARK RESTROOMS (VARIOUS): 25,000 Reroof Park Restrooms MULCAHY BASEBALL PARK: 250,000 Rebuild Locker Room RUSSIAN JACK GREENHOUSE: 125,000 Replace Greenhouse Roofs 80,000 Connect Greenhouse to MOA Sewer Syst 20,000 Install Irrigation System in G/H WESTCHESTER LAGOON: 35,000 Replace Underground Sprinkler System RESOLUTION PARK: 15,000 Repaint Deck & Understructure GATEWAY PARK: 191,500 Replace Underground Sprinkler System						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES Upgrade work to various Public Works Facilities as follows: FLEET SERVICES MAINTENANCE FACILITY: \$ 95,000 Repair Roof Over Main Shop 100,000 Repair Overhead Crane STREET MAINTENANCE FACILITY (KLOEP): 25,000 Recoat Roof with Urethane 25,000 Upgrade Storage Area Lighting 100,000 Renovate Wash Bay Area 250,000 Repairs & Deficiency Corrections STREET MAINTENANCE FACILITY (METRO): 15,000 Construct Outside Covered Storage 100,000 Renovate Wash Bay Area 250,000 Repairs & Deficiency Corrections PAINT AND SIGN SHOP: 50,000 Pave Storage Yard	S= 1,010					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS</p> <p>FIRE VEHICLE MAINTENANCE: \$ 50,000 Design Storage Building</p> <p>FIRE STATION #4 - TUDOR: 207,000 Construct 2 New Apparatus Bays 10,000 Install Emergency Generator</p> <p>FIRE STATION #5 - SPENARD: 125,000 Construct a 10' x 25' Addition</p> <p>FIRE STATION #7 - SANDLAKE: 10,000 Install Emergency Generator</p> <p>FIRE STATION #8 - O'MALLEY: 75,000 Add Women's Shower/Restroom 100,000 Construct 10' x 25' Addition 5,000 Construct Generator Shelter</p> <p>FIRE STATION #9 - HUFFMAN ROAD: 10,000 Install Emergency Generator</p> <p>FIRE STATION #10 - RABBIT CREEK: 10,000 Construct Generator Building 115,000 Design & Construct Building Addtn.</p> <p>FIRE STATION #11 - EAGLE RIVER: 125,000 Construct 15' x 36' Addition</p> <p>FIRE TRAINING CENTER: 125,000 Construct Emerg Generator Facility</p>	S= 967					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GIRDWOOD FIRE STATION This will fund the design of a new fire station facility in Girdwood. Construction is planned for 1995.</p> <p>GERRISH LIBRARY - GIRDWOOD Design the expansion of the Gerrish Library in Girdwood.</p> <p>PERFORMING ARTS CENTER - CONSTRUCTION Funding will be used for the following additions to the Performing Arts Center: \$300,000 Complete Voth Rehearsal Hall 200,000 Install Pitlifts in Laurance Auditor 350,000 Install Exterior Marquee 400,000 Complete Large Rehearsal Hall 50,000 Install Concession Equipment 165,000 Install Balcony Restrooms</p> <p>SULLIVAN ARENA STORAGE SHED Construction of an outside storage shed at the Sullivan Sports Arena.</p>	<p>S= 250</p> <p>S= 40</p> <p>S= 1,465</p> <p>S= 150</p>	<p>S= 2,000</p> <p><i>Delete</i></p>	<p><i>okay to keep</i></p>			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Z. J. LOUSSAC LIBRARY PARKING LOT EXPANSION This request is to fund the engineering and design work to expand the parking lot at the Z. J. Loussac Headquarters Library.	S= 40					
CULTURAL & RECREATIONAL SERVICE CONSTRUCTION Funding to be used for construction work at the following Cultural & Recreational Services Facilities: DELANEY RECREATION CENTER: \$ 40,000 Const. South Entrance & Storage Area KINCAID PARK: 45,000 Install Biathlon Range Lights CENTENNIAL PARK RESTROOMS: 250,000 Construct New Restroom Building CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's House	S= 385					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
PUBLIC WORKS DEPARTMENT - CONSTRUCTION Funding to be used for construction of Public Works Department facilities as follows: STREET MAINTENANCE FACILITY - EAGLE RIVER: \$ 75,000 Feasibility Study-New St Maint Fac FLEET MAINTANANCE SERVICES: 45,000 Study Space Needs STREET MAINTENANCE (KLATT): 20,000 Construct Vehicle Storage Bay Addt 30,000 Install Exhaust Extraction System TRAFFIC SIGNAL MAINTENANCE: 150,000 SEIS Harding Study-Radio Sites STREET MAINTENANCE (KLOEP): 100,000 Construct Salt Storage Shed 30,000 Construct Oil Retaining Walls 30,000 Install Exhaust Extraction System 100,000 Construct Outside Covered Storage STREET MAINTENANCE (METRO): 100,000 Construct Salt Storage Shed	S= 980					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	() - Other (S) - State (B) - Bond (A) - Acct (D) - D.O. (F) - Federal (O) - Other (H) - Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE SENIOR CENTER - ADDITION Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand center high use areas. The current plan envisions construction of a new building adjacent to the existing facility. Housed in the new facility will be a small gym, locker room, game room, library and a small office area. The existing building will then be renovated to expand the activities remaining in that facility. Eventually, a <u>small lap pool</u> will be constructed. This request is for funding to design the new facility, the building renovation and the lap pool. Funding for the actual construction and renovation work will be requested in 1995.</p> <p>CHUGIAK SENIOR CITIZENS CENTER This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p>	<p>S= <u>210</u></p> <hr style="border: 1px solid black;"/> <p>S= 1,250</p>	<p>S= 3,500</p>	<p>?</p> <p>0</p>			
				<p><i>Should this be moved to health?</i></p>		
	1994 - 1999					

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>EMERGENCY OPERATIONS CENTER UPGRADE Upgrade the Emergency Operations Center (located at 1301 E. 80th Ave.) to meet multi-hazard threats to the residence of the Anchorage area and to be compatible with first responders (including police and fire).</p>	<p>S= 262 B= 113</p>					
<p>MISCELLANEOUS MUNICIPAL FACILITY CONSTRUCTION This will fund the redesign of Warehouse I at Tudor Road for Maintenance Support Facility.</p>	<p>S= 200</p>					
<p>HEALTH & HUMAN SERVICES - FACILITY UPGRADE Upgrade Work to Public Health Facility as Follows: \$1,300,000 Renovate Ground Floor Clinic 95,000 Repaint Building Exterior 150,000 Improvements of HVAC & Air Duct Sy 35,000 Pavement Repairs 300,000 Fire/Electrical Safety Upgrades 40,000 Remodel North & South Entrances</p>	<p>S= 1,920</p>					
					1994 - 1999	

Proposed & Facility Management

Facility Improv./Renovation

PROJECT TITLE AND DESCRIPTION	FUNDING SOURCE					
	1994	1995	1996	1997	1998	1999
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. These funds will provide for the design and development of bid specifications and cost estimates for a new support facility which will be located adjacent to the current Clitheroe Center at Point Woronzoff. Construction will then be scheduled for the 1995-1996 time frame. Community Development Block Grant (CDBG) funds will be offered as a match to the State grant request.</p>	S= 400	S= 6,000				
				1994 - 1999		

move to health

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Acsmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE POLICE DEPT STORAGE FACILITY Design and construct a storage facility to house evidence of which there is now over one million items, vehicle forensics, special vehicles and storage for emergency, K-9 and general supplies.</p>	S= 3,500			<i>Memo to Police</i>		
<p>SULLIVAN ARENA - SEATING EXPANSION Feasibility study to expand seating in the arena to accomodate increasing use.</p>	S= 75					
<p>REPAIR AND RENOVATION OF MUNICIPAL FACILITIES This funding will be used to continue with the long term program of life cycle repairs, renovation and upgrade of municipally owned facilities to ensure that they are maintained in good working order and are available for public use and benefit.</p>		S= 2,000	S= 2,000	S= 2,000	S= 2,000	S= 2,000
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>APPARATUS STORAGE FACILITY PHASE II - CONSTRUCTION This request will provide funds for a warm storage facility for reserve apparatus required to be in an operational ready status at all times. This storage facility will be centrally located adjacent to the fire maintenance facility and readily accessible to the mechanics and fire crews who would use this apparatus.</p> <p>FIRE STATION #7 REPLACEMENT This project provides funding for research, purchase property, design and construct a new fire station to replace the existing Fire Station #7 located at 3939 W. 84th Avenue which was constructed in 1967 as a temporary structure. The new facility needs a minimum of 36,000 square feet.</p>		S= 632	S= 337	S= 1,686		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Acct D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>FIRE STATION #1 REPLACEMENT This project provides funds for a traffic pattern study of downtown Anchorage to identify a site for a replacement location for Fire Station #1. It also includes funding to design and prepare construction drawings for the replacement facility. 1997 - Phase I Engineering, Planning and Design 1998 - Phase II Construction</p>				S= 250	S= 2,000	
<p>FIRE STATION SPRINKLER SYSTEM This project provides funds to improve the fire safety within the Fire Department facilities. The scope of work involves the design and preparation of construction documents for the installation of sprinkler systems for seven of the twelve full time staffed fire stations in Anchorage. Only one of the existing stations is equipped with this capacity. It is anticipated that three of the other stations will be replaced before the project comes on line. 1997 - Phase I Planning and Design 1998 - Phase II Installation</p>				S= 150	S= 560	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 21,936 B= 1,913	S= 26,132	S= 2,337	S= 4,086	S= 4,560	S= 2,000
Category Total	23,849	26,132	2,337	4,086	4,560	2,000
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1994: 32 Patrol Vehicles Marked/Unmarked @ \$17,000 each \$544,000 Radio Equipment 65,444 ----- TOTAL \$609,444 Retained Earnings (\$513,449) Auction Proceeds (\$ 30,551) Insurance Amount (\$ 65,444) Contribution Amount 0	0= 610	0= 900	0= 900	0= 900	0= 900	0= 900
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE

1994

PROJECT TITLE AND DESCRIPTION	1994 - 1999					
	1994	1995	1996	1997	1998	1999
STREET MAINTENANCE FLEET PURCHASES	0= 1,034	B= 700	B= 700	0= 743	0= 491	0= 120
Replacement equipment for Street Maintenance		0= 510	0= 594			
1994:						
\$ 90,000 Large Dump Truck						
90,000 Large Dump Truck						
90,000 Large Dump Truck						
90,000 Sander						
90,000 Sander						
130,000 Grader						
130,000 Grader						
130,000 Grader						
130,000 Grader						
130,000 Grader						
110,000 Sweeper						
110,000 Sweeper						
60,000 Roller						
16,000 1/2 Ton Pickup 4 x 4						
17,000 3/4 Ton Pickup 4 x 4						
300,000 Snowblower						
300,000 Snowblower						
40,000 Flatbed Truck						
50,000 Roller						
20,000 Medium Trailer						
20,000 Medium Trailer						
150,000 Vac-All Truck						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
STREET MAINTENANCE FLEET PURCHASES PHASE II - CONSTRUCTION (Continued) 30,000 Forklift 90,000 Sander 80,000 Flusher Truck 65,000 Small Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 130,000 Grader ----- \$3,048,000 TOTAL Retained Earnings \$ 925,293 Auction Proceeds \$ 108,652 *G.O. Bonds \$ 604,216 *State Grant \$1,409,839 *Budgeted for under Public Works - Misc						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1994: FINANCE - REAL PROPERTY: \$17,000 Sport Utility 4 X 4 Retained Earnings (\$ 6,448) Contribution Amt \$10,552 MISD - GIS OPERATIONS: \$14,000 Compact Car 18,000 1/2 Ton Mini Van 18,000 1/2 Ton Mini Van ----- \$50,000 TOTAL Retained Earnings (\$15,719) Contribution Amt \$34,281 PROPERTY & FACILITY MGT. - FACILITY MAINT. \$18,000 Mini Van 20,000 1 Ton Van 18,000 Standard Car ----- \$56,000 TOTAL Retained Earnings (\$20,493) Contributed Amt. \$35,507 PROPERTY & FACILITY MGT. - CONTRACT MAINT:	0= 358	0= 300	0= 300	0= 300	0= 300	0= 300
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GENERAL GOVERNMENT FLEET PURCHASE PHASE II - CONSTRUCTION (Continued)</p> <p>\$17,000 Sport Utility 4 x 4 Retained Earnings (\$14,740) Contributed Amt. \$ 2,260</p> <p>PUBLIC WORKS - ZONING ENFORCEMENT: \$17,000 Sports Utility 4 x 4 17,000 Sports Utility 4 x 4 ----- \$34,000 TOTAL Retained Earnings (\$18,033) Contributed Amt. \$15,967</p> <p>PUBLIC WORKS - BLDG. INSPECTION: \$17,000 Sports Utility 4 X 4 17,000 Sports Utility 4 X 4 ----- \$34,000 TOTAL Contributed Amt. \$34,000</p> <p>PUBLIC WORKS - PAINT & SIGN: \$20,000 3/4 Ton Flatbed 4 X 4 20,000 3/4 Ton Flatbed 4 X 4 ----- \$40,000 TOTAL Retained Earnings (\$17,955)</p>						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GENERAL GOVERNMENT FLEET PURCHASE PHASE II - CONSTRUCTION (Continued)</p> <p style="padding-left: 40px;">Contributed Amt. \$22,045</p> <p>PUBLIC WORKS - TRAFFIC ENGINEERING:</p> <p style="padding-left: 20px;">\$18,000 1/2 Ton Mini Van</p> <p style="padding-left: 20px;">15,000 Compact Pickup 4 X 4</p> <p>-----</p> <p>\$33,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings (\$28,021)</p> <p style="padding-left: 40px;">Contributed Amt. \$ 4,979</p> <p>PUBLIC WORKS - SIGNAL MAINTENANCE:</p> <p style="padding-left: 20px;">\$25,590 3/4 Pickup with Utility</p> <p style="padding-left: 20px;">27,000 1 Ton Platform Lift</p> <p>-----</p> <p>\$52,590</p> <p style="padding-left: 40px;">Retained Earnings (\$52,590)</p> <p>PUBLIC WORKS - COMMUNICATION:</p> <p style="padding-left: 20px;">\$23,000 3/4 Ton Suburban 4 X 4</p> <p style="padding-left: 40px;">Retained Earnings (\$15,968)</p> <p style="padding-left: 40px;">Contribution Amt. \$ 7,032</p>						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1993: \$16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 17,000 3/4 Ton Pickup Truck 4X4 ----- \$65,000</p> <p style="margin-left: 40px;">Retained Earnings (\$75,654) Auction Proceeds (\$ 1,674) Contribution Amount 0</p>	0= 65	0= 176	0= 155	0= 165	0= 144	0= 44
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1994: \$ 15,000 1/2 Ton 4x4 Pickup with Canopy 5,000 Brake Lathe 18,000 Bar 90 Emissions Analyzer 100,000 Maint. Management System Upgrade 75,000 Contingency <u> </u> \$213,000 TOTAL Retained Earnings (\$ 9,920) Auction Proceeds 0 Contribution Amount (\$203,080)	0= 213	0= 133	0= 133	0= 133	0= 133	0= 133
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	0= 2,280	B= 700 0= 2,019	B= 700 0= 2,082	0= 2,241	0= 1,968	0= 1,497
Category Total	2,280	2,719	2,782	2,241	1,968	1,497
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 26,764 B= 4,463 0= 2,280	S= 26,132 B= 700 0= 2,019	S= 2,337 B= 700 0= 2,082	S= 4,086 0= 2,241	S= 4,560 0= 1,968	S= 2,000 0= 1,497
Total for Property & Facility Management	33,507	28,851	5,119	6,327	6,528	3,497
				1994 - 1999		