

**CULTURAL AND
RECREATIONAL SERVICES**

MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF CULTURAL AND RECREATIONAL SERVICES

Department Goal:

The goal of the Cultural and Recreational Services Department for the 1994-1999 Capital Improvement Program is to provide improved recreational opportunities and enhanced library and information services to all segments of the community, and to raise and protect the water quality of local streams, thereby improving those aspects of community life and neighborhood values which depend on clean and aesthetically appealing surface water. Improvement of the library system is sought to update equipment, improve signage, provide shelving for duplicate materials and upgrade the automated library system used to access the collection. In Parks and Recreation, continuing efforts will be made to enlist public participation (donations of labor, money, materials); upgrade present parks and trails, and complete current park projects. Input was obtained from individual citizens, neighborhood associations, community councils, the Parks and Recreation Commission, Library Advisory Board, Eagle River Parks and Recreation Advisory Board, Girdwood Board of Supervisors, and staff. Approval of the CIP has been obtained from all advisory boards.

Library:

The 1994-1999 Capital Improvement Program for the Library focuses on projects designed to support and enhance the delivery of library and information services while enriching the educational, cultural and economic climate of the community.

Replacement of the automated library system to take advantage of technological improvements made over the last eight years will improve user access to library collections, provide database space for anticipated collection growth, permit addition of public access terminals; and improve response time to public and staff users. Furnishings will house additional public access terminals.

Replacement and upgrade of equipment is required to effectively access the Library's collections in audio-visual, microform and computer disk format and enhance patron and staff access to information services.

MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF CULTURAL AND RECREATIONAL SERVICES

Additional interior and exterior signing should increase library use and enable patrons to better utilize collections and services. Compact shelving will provide storage in the Alaska Collection and areas of Loussac housing duplicate and lesser used materials.

Eagle River/Chugiak Parks and Trails:

The 1994-1999 Capital Improvement Program for Eagle River/Chugiak includes continued upgrading of existing parks; acquisition and development of neighborhood parks and greenbelts; and development of Schroeder Park, Loretta French Park, Beach Lake Park, and Peters Creek Park. Funds will also be requested for the design of a recreation center.

Girdwood Parks and Trails:

The 1994-1999 Capital Improvement Program for Girdwood fills community needs for extension of pathways and improvements to the Town Square and Forest Fair park area.

Greenbelt Acquisition:

Acquire land along Rabbit, Fish, Little Campbell and Chester creeks, as well as Peters Creek, Little Rabbit Creek, Potter Creek and designated wetlands as budget and community priorities direct, sufficient to protect local creeks, creek banks, and the immediate upland area along these creeks from human and domestic animal contamination and encroachment by structures and other "improvements" which would otherwise threaten the water quality. The designated wetlands which are included in the Greenbelt Acquisition program should be preserved because of habitat and hydrological values. These wetland areas selected for acquisition have been chosen because of documented high resource value.

Anchorage Parks and Trails Development:

This program provides major emphasis on park and trail rehabilitation, reduction of maintenance costs and completion of existing projects currently under construction throughout the community. Major reconstruction or improvements are planned for Campbell and Chester Creek Trails, Anchorage Football Stadium, Mulcahy Baseball Stadium, Ruth Arcand

**MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF CULTURAL AND RECREATIONAL SERVICES**

Park/Abbott-O-Rabbit Ballfields, Valley of the Moon Park, Kincaid Park, Storck Park, Russian Jack Springs Park, Town Square Park, and others. Maximum use will be made of park improvement districts, volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

There is to be considerable effort to repair and rehabilitate the present parks and trails, including reduction of access barriers for the disabled, and a focus on neighborhood needs. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation system. Neighborhood parks will be improved where needed and additional sports fields for organized athletics will be developed to meet expanding program needs.

Non-Capital/Legislative Program:

This section of the Capital Improvement Program includes legislative requests for Cultural and Recreational Services activities which do not meet the traditional definition of capital projects. The section focuses on funding for programmatic changes currently identified to meet requirements of the 1990 Americans with Disabilities Act. The annual request for the State-funded program providing neighborhood enhancement projects through summer employment of local youth is included.

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Girdwood Parks & Trails						
1994	GIRDWOOD PAVILION	1		75		75
1994	GIRDWOOD TENNIS COURTS	2		30		30
1994	GIRDWOOD BALLFIELD	3		100		100
	CATEGORY TOTAL			205		205
CATEGORY: Library						
1994	LIBRARY AUTOMATED SYSTEM REPLACEMENT	1			714	714
1994	LIBRARY SIGNAGE AND COMPUTERIZED DIRECTORY	2		41		41
1994	LIBRARY COMPUTERIZED INFORMATION ACCESS	3		144		144
1994	LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY	4		204		204
	CATEGORY TOTAL			389	714	1,103
CATEGORY: C&RS Non-Capital/Legislative						
1994	ADA REQUIREMENTS, CULTURAL & RECREATIONAL	1		210		210
1994	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	2		33		33
	CATEGORY TOTAL			243		243
CATEGORY: E.R./Chugiak Parks & Trails						
1994	LORETTA FRENCH PARK	1		923		923
1994	SCHROEDER PARK	2		158		158
1994	PETERS CREEK SAFETY TRAIL	3			250	250
1994	SUNNY SLOPES ACQUISITION	4			37	37
	CATEGORY TOTAL			1,081	287	1,368
CATEGORY: Anchorage Parks & Trails Dev.						
1994	AMERICAN DISABILITIES ACT (ADA) REQ.	1		500		500
1994	CHESTER CREEK TRAIL REHAB & LIGHTING	2		165		165
1994	CAMPBELL CREEK TRAIL	3			650	650
1994	CHARLES SMITH (MULCAHY) PARK	4		565		565
1994	TUDOR ROAD PEDESTRIAN CROSSING	5			1,400	1,400
1994	DELANEY PARK	6		50		50
1994	EARTHQUAKE PARK	7			400	400
1994	ANCHORAGE (SOUTH) SPORTS COMPLEX	8		560		560
1994	COASTAL TRAIL	9			300	300
1994	RUTH ARCAND PARK	10		140		140

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1994	KINCAID/POINT CAMPBELL PARK	11			200	200
1994	JAVIER DE LA VEGA PARK	12		250		250
1994	STORCK PARK	13		120		120
1994	FAIRVIEW LION'S (KARLUK) PARK	14		50		50
1994	JADE STREET PARK	15		150		150
1994	EASTCHESTER PARK	16		150		150
1994	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	17		75		75
1994	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	18		50		50
1994	BALTO SEPPALA PARK	19		70		70
1994	SPENARD BEACH PARK	20		45		45
1994	LYN ARY PARK	21		60		60
1994	SAND LAKE PARK	22		45		45
1994	ELDERBERRY PARK	23		90		90
1994	CREEKSIDE PARK	24		35		35
1994	FAR NORTH/HILLSIDE PARK	25			300	300
1994	SITKA PARK TRAIL	26			200	200
1994	TOWN SQUARE PARK	27		280	50	330
1994	TIKISHLA PARK	28		145		145
1994	VALLEY OF THE MOON PARK	29		130		130
1994	JEWEL LAKE PARK	30		100		100
1994	RUSSIAN JACK SPRINGS PARK	31		100		100
1994	STANDISH PARK	32		75		75
1994	NUNAKA VALLEY	33		185		185
1994	CENTENNIAL PARK	34		165		165
1994	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	35		75		75
1994	DAVID GREEN PARK	36		75		75
1994	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK	37		90		90
1994	BANCROFT PARK (CALAIS PROPERTY)	38		100		100
1994	TAKU LAKE PARK	39		150		150
1994	CARLSON PARK	40		75		75
1994	OCEANVIEW BLUFF PARK	41		100		100
1994	WINCHESTER HEIGHTS PARK	42		65		65
1994	GOOSE LAKE PARK	43		50		50
1994	FISH CREEK TRAIL (NORTHWOOD PARK)	44		100		100
1994	TOWNE EAST PARK	45		100		100
1994	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	46		100		100
1994	DELONG LAKE PARK	47		100		100
1994	FOLKER PARK	48		125		125
1994	LITTLE DIPPER PARK	49		50		50
1994	MCKINLEY VIEW PARK	50		50		50
1994	EARL & MURIEL KING PARK	51		55		55
1994	POP CARR PARK	52		100		100
	CATEGORY TOTAL			5,910	3,500	9,410
	DEPARTMENT TOTAL FOR 1994			7,828	4,501	12,329
	TOTAL FOR 1994			7,828	4,501	12,329

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Park Acquisition						
1995	LAKE OTIS AT DOWLING COMMUNITY PARK	1				
1995	NORTH GOLDENVIEW PARK	2				
1995	TANAGA TERRACE PARK	3		400		400
1995	BEAR VALLEY PARK	4				
1995	MIDTOWN PARK	5				
1995	MIDDLE RABBIT CREEK PARK	6		300		300
1995	SOUTH GOLDENVIEW PARK	7				
1995	GOVERNMENT HILL GREENBELT	8				
1995	ARCTIC BLVD. & 92ND AVENUE PARK	9				
1995	CAMPBELL PARK ADDITION	10				
1995	MEADOW (68TH SED. POND) PARK EXPANSION	11		300		300
1995	PLEASANT VALLEY WINDSONG (SED. BASIN) PARK	12				
1995	RABBIT CREEK GREENBELT ADDITION	13				
1995	SOUTH ANCHORAGE SPORTS COMPLEX PARK	14		750		750
1995	TIKISHLA PARK EXPANSION	15		150		150
	CATEGORY TOTAL			1,900		1,900
CATEGORY: Greenbelt Acquisition						
1995	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1995	FISH CREEK GREENBELT ACQUISITION	2		150		150
1995	RABBIT CREEK GREENBELT ACQUISITION	3		150		150
1995	WETLANDS ACQUISITION	4		140		140
	CATEGORY TOTAL			590		590
CATEGORY: Girdwood Parks & Trails						
1995	GIRDWOOD BASKETBALL COURT	1		45		45
1995	ALYESKA (SOCCER) FIELD	2		110		110
1995	FOREST FAIR AREA PARKING	3		40		40
1995	GIRDWOOD PAVILION	4		45		45
	CATEGORY TOTAL			240		240
CATEGORY: C&RS Non-Capital/Legislative						
1995	ADA REQUIREMENTS, CULTURAL & RECREATIONAL	1		900		900
1995	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		33		33
	CATEGORY TOTAL			933		933

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: E.R./Chugiak Parks & Trails						
1995	LORETTA FRENCH PARK	1		268		268
1995	CHUGIAK/EAGLE RIVER RECREATION CENTER	2		340		340
1995	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	3			100	100
CATEGORY TOTAL				608	100	708
CATEGORY: Anchorage Parks & Trails Dev.						
1995	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,000		1,000
1995	CHESTER CREEK TRAIL REHAB & LIGHTING	2			125	125
1995	CAMPBELL CREEK TRAIL	3			1,500	1,500
1995	CHARLES SMITH (MULCAHY) PARK	4		150		150
1995	COASTAL TRAIL	5			950	950
1995	ANCHORAGE (SOUTH) SPORTS COMPLEX	6		400		400
1995	KINCAID/POINT CAMPBELL PARK	7			1,500	1,500
1995	FAR NORTH/HILLSIDE PARK	8		230		230
1995	TIKISHLA PARK	9		125		125
1995	CENTENNIAL PARK	10		120		120
1995	VALLEY OF THE MOON PARK	11		80		80
1995	GLADYS WOOD PARK	12		100		100
1995	JEWEL LAKE PARK	13		115		115
1995	RUSSIAN JACK SPRINGS PARK	14		230		230
1995	EASTCHESTER PARK	15		150		150
1995	MUNAKA VALLEY	16		150		150
1995	BANCROFT PARK (CALAIS PROPERTY)	17		250		250
1995	GOOSE LAKE PARK	18		195		195
1995	EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK	19		40		40
1995	WICKERSHAM PARK	20		75		75
1995	ALDERWOOD PARK	21		75		75
1995	NICHOLS PARK	22		100		100
1995	POP CARR PARK	23		100		100
CATEGORY TOTAL				3,685	4,075	7,760
DEPARTMENT TOTAL FOR 1995				7,956	4,175	12,131
TOTAL FOR 1995				7,956	4,175	12,131
CATEGORY: Park Acquisition						
1996	BOOTLEGGER COVE PARK	1			100	100
1996	MCKINLEY VIEW PARK EXPANSION	2			100	100
1996	OLD SEWARD AREA PARK	3		300		300
CATEGORY TOTAL				300	200	500

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Greenbelt Acquisition						
1996	FISH CREEK GREENBELT ACQUISITION	1		200		200
1996	LITTLE RABBIT CREEK GREENBELT ACQUISITION	2		150		150
1996	RABBIT CREEK GREENBELT ACQUISITION	3		200		200
1996	WETLANDS ACQUISITION	4		175		175
	CATEGORY TOTAL			725		725
CATEGORY: C&RS Non-Capital/Legislative						
1996	ADA REQUIREMENTS, CULTURAL & RECREATIONAL	1		1,000		1,000
1996	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		36		36
	CATEGORY TOTAL			1,036		1,036
CATEGORY: E.R./Chugiak Parks & Trails						
1996	LORETTA FRENCH PARK	1		274		274
1996	PETERS CREEK PARK	2		470		470
1996	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	3			100	100
	CATEGORY TOTAL			744	100	844
CATEGORY: Anchorage Parks & Trails Dev.						
1996	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,000		1,000
1996	TIKISHLA PARK	2		170		170
1996	CAMPBELL CREEK TRAIL	3			100	100
1996	CHESTER CREEK TRAIL REHAB & LIGHTING	4			200	200
1996	COASTAL TRAIL	5			925	925
1996	CHARLES SMITH (MULCAHY) PARK	6		150		150
1996	KINCAID/POINT CAMPBELL PARK	7		250		250
1996	SHIP CREEK GREENBELT TRAIL	8			500	500
1996	RUTH ARCAND PARK	9		380		380
1996	N.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10		150		150
1996	TOWN SQUARE PARK	11		135	100	235
1996	BALTO SEPPALA PARK	12		65		65
1996	RUSSIAN JACK SPRINGS PARK	13		250		250
1996	SPENARD BEACH PARK	14		40		40
1996	LYN ARY PARK	15		60		60
1996	ELDERBERRY PARK	16		90		90
1996	FAR NORTH/HILLSIDE PARK	17			300	300
1996	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	18		295		295
1996	NADINE PARK	19		50		50
1996	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK	20		125		125

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1996	ANCHORAGE (SOUTH) SPORTS COMPLEX	21		200		200
1996	CENTENNIAL PARK	22		200		200
1996	GOOSE LAKE PARK	23		120		120
1996	DELONG LAKE PARK	24		100		100
1996	WILSON STREET PARK	25		50		50
1996	DAVIS PARK	26		50		50
1996	LORE ROAD PARK	27		155		155
1996	BAXTER BOG PARK	28		50		50
1996	MIDTOWN PARK	29		50		50
1996	BAYSHORE DRIVE PARK	30		100		100
1996	CAMPBELL PARK	31		150		150
1996	LLOYD STEELE PARK	32		150		150
CATEGORY TOTAL				4,585	2,125	6,710
DEPARTMENT TOTAL FOR 1996				7,390	2,425	9,815
TOTAL FOR 1996				7,390	2,425	9,815

CATEGORY: Park Acquisition

1997	SEWARD HIGHWAY (SOUTH ANCHORAGE) PARK	1		350		350
1997	FAIRVIEW RECREATION CENTER EXPANSION	2		350		350
CATEGORY TOTAL				700		700

CATEGORY: Greenbelt Acquisition

1997	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1997	FISH CREEK GREENBELT ACQUISITION	2		200		200
1997	WETLANDS ACQUISITION	3		150		150
1997	RABBIT CREEK GREENBELT ACQUISITION	4		200		200
CATEGORY TOTAL				700		700

CATEGORY: Girdwood Parks & Trails

1997	GIRDWOOD TOWN SQUARE PARK	1		35		35
CATEGORY TOTAL				35		35

CATEGORY: C&RS Non-Capital/Legislative

1997	ADA REQUIREMENTS, CULTURAL & RECREATIONAL	1		1,000		1,000
1997	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	2		36		36

MUNICIPALITY OF ANCHORAGE
 CAPITAL IMPROVEMENT PROGRAM
 PRIORITY LIST FOR Cultural & Recreational Svcs.
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
	CATEGORY TOTAL			1,036		1,036
CATEGORY: E.R./Chugiak Parks & Trails						
1997	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	1			100	100
	CATEGORY TOTAL				100	100
CATEGORY: Anchorage Parks & Trails Dev.						
1997	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,000		1,000
1997	TIKISHLA PARK	2		150		150
1997	COASTAL TRAIL	3			750	750
1997	FAR NORTH/HILLSIDE PARK	4		490		490
1997	CAMPBELL CREEK TRAIL	5			100	100
1997	CHESTER CREEK TRAIL REHAB & LIGHTING	6			500	500
1997	JAVIER DE LA VEGA PARK	7		250		250
1997	RUSSIAN JACK SPRINGS PARK	8		100		100
1997	KINCAID/POINT CAMPBELL PARK	9		320		320
1997	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10		135		135
1997	SHIP CREEK GREENBELT TRAIL	11			500	500
1997	ANCHORAGE (SOUTH) SPORTS COMPLEX	12		200		200
1997	STORCK PARK	13		130		130
1997	CHARLES SMITH (MULCAHY) PARK	14		100		100
1997	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	15			295	295
1997	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK	16		50		50
1997	LYN ARY PARK	17		200		200
1997	CHENEY LAKE PARK	18		250		250
1997	CREEKSIDE PARK	19		125		125
1997	BALTO SEPPALA PARK	20		100		100
1997	FAIRVIEW RECREATION CENTER	21		750		750
1997	SPENARD BEACH PARK	22		95		95
1997	JADE STREET PARK	23		150		150
1997	SPENARD RECREATION CENTER	24		350		350
1997	AL MILLER MEMORIAL PARK	25		145		145
	CATEGORY TOTAL			5,090	2,145	7,235
	DEPARTMENT TOTAL FOR 1997			7,561	2,245	9,806
	TOTAL FOR 1997			7,561	2,245	9,806
CATEGORY: Park Acquisition						
1998	NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND	1		300		300
1998	LORE ROAD PARK EXPANSION	2		350		350

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	SITKA STREET PARK EXPANSION	3		225		225
1998	COPE STREET PARK EXTENSION	4		300		300
1998	BAYSHORE NEIGHBORHOOD PARK	5				
CATEGORY TOTAL				1,175		1,175
CATEGORY: Greenbelt Acquisition						
1998	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		150		150
1998	WETLANDS ACQUISITION	2		150		150
1998	POTTERS CREEK GREENBELT ACQUISITION	3		200		200
CATEGORY TOTAL				500		500
CATEGORY: C&RS Non-Capital/Legislative						
1998	ADA REQUIREMENTS, CULTURAL & RECREATIONAL	1		1,200		1,200
1998	NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT	1		40		40
CATEGORY TOTAL				1,240		1,240
CATEGORY: E.R./Chugiak Parks & Trails						
1998	MOUTH OF PETERS CREEK	1		463		463
1998	PETERS CREEK PARK	2		217		217
1998	EDMONDS LAKE/MIRROR LAKE	3		97		97
1998	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	4			100	100
CATEGORY TOTAL				777	100	877
CATEGORY: Anchorage Parks & Trails Dev.						
1998	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,200		1,200
1998	TIKISHLA PARK	2		75		75
1998	CAMPBELL CREEK TRAIL	3			100	100
1998	CHESTER CREEK TRAIL REHAB & LIGHTING	4			200	200
1998	COASTAL TRAIL	5			1,500	1,500
1998	RUSSIAN JACK SPRINGS PARK	6		250		250
1998	KINCAID/POINT CAMPBELL PARK	7		250		250
1998	WINCHESTER HEIGHTS PARK	8		150		150
1998	RUTH ARCAD PARK	9		250		250
1998	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10		250		250
1998	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	11		350		350
1998	CHARLES SMITH (MULCAHY) PARK	12		400		400
1998	ELDERBERRY PARK	13		45		45
1998	LINDEN PARK	14		150		150

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	68TH AVENUE NEIGHBORHOOD PARK	15		225		225
1998	CHESTER VALLEY PARK	16		200		200
1998	TANAGA PARK	17		120		120
1998	VALLEY OF THE MOON PARK	18		125		125
1998	BALTO SEPPALA PARK	19		75		75
1998	CAMPBELL PARK	20		95		95
CATEGORY TOTAL				4,210	1,800	6,010
DEPARTMENT TOTAL FOR 1998				7,902	1,900	9,802
TOTAL FOR 1998				7,902	1,900	9,802

CATEGORY: Park Acquisition

1999	WINDERNESS PARK EXTENSION	1		500		500
1999	SAND LAKE ACQUISITION	2		350		350
1999	EQUESTRIAN HEIGHTS PARK	3		250		250
1999	EIELSON & 54TH STREET PARK	4		500		500
CATEGORY TOTAL				1,600		1,600

CATEGORY: Greenbelt Acquisition

1999	LITTLE RABBIT CREEK GREENBELT ACQUISITION	1		200		200
CATEGORY TOTAL				200		200

CATEGORY: C&RS Non-Capital/Legislative

1999	ADA REQUIREMENTS, CULTURAL & RECREATIONAL	1		1,300		1,300
CATEGORY TOTAL				1,300		1,300

CATEGORY: E.R./Chugiak Parks & Trails

1999	CHUGIAK/EAGLE RIVER RECREATION CENTER	1		11,273		11,273
1999	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	2			100	100
CATEGORY TOTAL				11,273	100	11,373

CATEGORY: Anchorage Parks & Trails Dev.

1999	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,300		1,300
1999	CHESTER CREEK TRAIL REHAB & LIGHTING	2			200	200

MUNICIPALITY OF ANCHORAGE
 CAPITAL IMPROVEMENT PROGRAM
 PRIORITY LIST FOR Cultural & Recreational Svcs.
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1999	FAR NORTH/HILLSIDE PARK	3		350		350
1999	CAMPBELL CREEK TRAIL	4			100	100
1999	COASTAL TRAIL	5			1,500	1,500
1999	RUSSIAN JACK SPRINGS PARK	6		300		300
1999	SAND LAKE PARK	7		275		275
1999	KINCAID/POINT CAMPBELL PARK	8		275		275
1999	PARK MAINTENANCE SHOP	9		600		600
1999	TIMBERLANE PARK	10		280		280
1999	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	11			295	295
1999	CHARLES SMITH (MULCAHY) PARK	12		250		250
1999	VALLEY STREET PARK	13		85		85
1999	STONEGATE PARK	14		125		125
1999	TAKU SCHOOL PARK	15		250		250
1999	GOVERNMENT HILL PARKS	16		140		140
1999	TURPIN PARK	17		70		70
1999	LYN ARY PARK	18		125		125
1999	SPRINGER PARK	19		90		90
1999	MULDOON PARK	20		300		300
1999	OLD SEWARD AREA PARK	21		200		200
1999	POINT WORONZOF PARK	22		150		150
CATEGORY TOTAL				5,165	2,095	7,260
DEPARTMENT TOTAL FOR 1999				19,538	2,195	21,733
TOTAL FOR 1999				19,538	2,195	21,733
REPORT TOTAL FOR ALL YEARS				58,175	17,441	75,616

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CAMPBELL CREEK TRAIL 1994 Complete reconstruction of areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and to adjacent neighborhoods at 'C' Street and the Alaska Railroad to provide a safe and maintainable route. 1995 Connect Campbell Trail to Tudor X-ing. 1996 thru 1999 Make access, ADA and interpretive improvements with Federal impact funds through ADF&G.</p>	<p>D= 59 F= 591</p>	<p>4.8 0.0</p>	<p>Sand Lake Taku/Campbell</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
DELANEY PARK Upgrade turf and facilities at Delaney Park.	S= 50		Downtown
EARTHQUAKE PARK Upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historical marker.	D= 36 F= 364	7.5 0.0	Turnagain
ANCHORAGE (SOUTH) SPORTS COMPLEX 1994 Develop multiple park and sports facilities in the South Anchorage area per Master Plan. 1995 Continued development. 1996 Continued development. 1997 Continued development.	S= 560	0.8 0.0	Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
<p>COASTAL TRAIL 1994 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage and design Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1995 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1996 Extend Coastal Trail to Ship Creek Point along shoreline and extend trail to the south from Kincaid Park to Dimond Blvd. 1997 Design and begin construction of final trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1998 Complete construction of trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1999 Light Coastal Trail from Westchester Lagoon to Kincaid Park.</p>	D= 27 F= 273		Downtown Government Hill South Addition Sand Lake Turnagain
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
RUTH ARCAND PARK 1994 Continued improvement to help complete the Abbott-0-Rabbit facility including the construction of the last little league field. 1996 Continued improvement to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 1998 Add second picnic area and shelter and additional parking.	S= 140	7.5 0.0	Abbott Loop
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>KINCAID/POINT CAMPBELL PARK 1994 Kincaid access road plan and design. 1995 Kincaid access road construction. 1996 Provide new control gates, upgrade sports fields, and light biathlon area (Nordic improvements). 1997 Renovate the chalet and light 5 kilometers of the Mize beginner loop and the biathlon area and construct ice skating area. 1998 Revegetate the sand dune and improve the staging area at the Motocross area. 1999 Topsoil and seed the Hundeplatz and other multi-use sports fields.</p> <p>JAVIER DE LA VEGA PARK 1994 Pave and landscape parking lot and upgrade soccer fields. 1997 Construct restroom and change facility.</p>	<p>D= 20 F= 180</p> <p>S= 250</p>	<p>6.1 0.0</p>	<p>Areawide</p> <p>Sand Lake</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
STORCK PARK 1994 Install fencing and bollards, complete a second soccer field. 1997 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts.	S= 120	6.3 0.0	Rabbit Creek
FAIRVIEW LION'S (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping.	S= 50	6.1 0.0	Fairview
JADE STREET PARK 1994 Upgrade parking lot, provide water supply, construct shelter, develop tot lot and make ballfield improvements. 1997 Complete parking lot.	S= 150	9.5 0.0	Sand Lake
EASTCHESTER PARK 1994 Develop a tot lot and picnic area at Hillstrand Pond. 1995 Construct a picnic shelter and foot-bridge east of Seward Highway.	S= 150		Rogers Park
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1994 Pave parking lot at the Coastal Trailhead. 1996 Construct a <u>tot lot</u> at Westchester Lagoon and make middle lagoon park and shelter improvements. 1997 Construct picnic area with shelter at Westchester Lagoon. 1998 Dredge Westchester Lagoon to deepen for boating use.</p>	S= 75		Spenard
<p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Complete street improvements to meet a replat requirement.</p>	S= 50		Sand Lake
<p>BALTO SEPPALA PARK 1994 Rehabilitate and upgrade existing soccer fields. 1996 Construct an outdoor basketball court. 1997 Construct a playground and picnic area with shelter. 1998 Park and sledding hill improvements.</p>	S= 70		Turnagain
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desirable
		DEBT SERVICE (000's)	
SPENARD BEACH PARK 1994 Rehabilitate turf and playground areas. 1996 Upgrade beach. 1997 Construct picnic shelter.	S= 45		Turnagain
LYN ARY PARK 1994 Upgrade turf and remove brush. 1996 Light park pathways. 1997 Reconstruct tennis courts and improve ballfield, playground and parking. 1999 Construct picnic area and shelter.	S= 60		Turnagain
SAND LAKE PARK 1994 Complete rehabilitation of fishing dock and park and pathway improvements. 1999 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighbor- hoods.	S= 45		Sand Lake
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desirable
TOWN SQUARE PARK 1994 Additional landscaping and installation of walkway lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association, which has already contributed \$378,000 for this project. 1996 Continue with tree planting along walkways and construct fountain with funds received from private donations.	S= 280 O= 50	7.5 0.0	Downtown
TIKISHLA PARK 1994 Construct park improvements including tennis courts and paved parking lot. 1995 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1996 Construct gravel ski trail loop connection to the Chester Creek Trail. 1997 Expand, upgrade and light trail connections. 1998 Ballfield improvements including fencing and dugout reconstruction.	S= 145	6.8 0.0	Airport Heights
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&H COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Declinable
		DEBT SERVICE (000's)	
RUSSIAN JACK SPRINGS PARK 1994 Continue to improve parking area at Cartee Fields. 1995 Resurface tennis courts, upgrade play equipment, add fencing, rehabilitate restrooms and shop, and continue parking improvements. 1996 Plan and construct two additional soft-ball fields. 1997 Improve access to Girl Scout Day Camp area and reconstruct chalet access drive off of Pine St. at the light for safety. 1998 Upgrade bike and ski trails. 1999 Upgrade golf and ski hill facilities.	S= 100		Russian Jack Park
STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.	S= 75		Northeast
NUNAKA VALLEY 1994 Enlarge and improve playground, bury overhead wires and rehab ballfield facilities. 1995 Pave existing paths and parking lots.	S= 185	2.0 0.0	Northeast
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.	S= 75		Tudor Area
PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK 1994 Expand play area, and provide buffer landscaping. 1996 Develop trail system, and provide bollards/fencing. 1997 Landscape park.	S= 90	7.5 0.0	Northeast
BANCROFT PARK (CALAIS PROPERTY) 1994 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1995 Develop picnic area, parking lot, and little league ballfields.	S= 100	6.8 0.0	Campbell Park
TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.	S= 150	7.5 0.0	Taku/Campbell
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireble
CARLSON PARK Rehabilitate park facilities including play equipment to maximize safety and minimize maintenance costs for paly area.	S= 75		Rogers Park
OCEANVIEW BLUFF PARK Construct trailhead parking and view point.	S= 100	7.5 0.0	Old Seward/Oceanview
WINCHESTER HEIGHTS PARK 1994 Continue trails and park improvements. 1998 Construct basketball court and picnic area.	S= 65	7.5 0.0	Abbott Loop
GOOSE LAKE PARK 1994 Construct a playground area on beach. 1995 Develop a new group picnic area with park shelter. 1996 Develop a bathhouse rehabilitation plan and make appropriate improvements.	S= 50	7.5 0.0	University Area
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Acct D-D.O.F. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.	S= 100	4.8 0.0	Turnagain
TOWNE EAST PARK Develop playground and picnic areas.	S= 100	7.5 0.0	Northeast
MOUNTAIN VIEW RECREATION CENTER/LYONS PARK Complete picnic shelter installation, add park equipment and develop a recreation center expansion feasibility study.	S= 100		Mountain View
DELONG LAKE PARK 1994 Rehabilitate existing dock and facilities. 1996 Develop picnic area with shelter.	S= 100		Sand Lake
FOLKER PARK Construct playground and picnic facilities in response to community request.	S= 125	7.5 0.0	Campbell Park University Area
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LITTLE DIPPER PARK Continue improvements including lawn, picnic and playground areas.	S= 50	6.6 0.0	Northeast
MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.	S= 50		Government Hill
EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.	S= 55	7.5 0.0	Fairview
POP CARR PARK Rehabilitate existing facilities in response to public request.	S= 100		Spenard
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)		S= 5,910 D= 313 F= 3,137 O= 50	
Category Total	9,410	178.5 0.0	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION		O&H COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>LORETTA FRENCH PARK 1994 Clear the area for ball fields and sledding at the south end of the park. Develop two softball fields, adjacent parking and other facilities as identified in the park master plan, including toilet facilities and picnic area. 1995 Construct one soccer field, parking and a playground area. 1996 Construct trails and complete picnic area as recommended in the master plan.</p>	<p>S= 923</p>	<p>7.5 0.0</p>	<p>Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)</p>
<p>SCHROEDER PARK Completion of Schroeder Community Park. Spread top soil and hydroseed approximately 3 acres, install basketball court, pave the parking lot and install bollards. In 1992 a pavillion was erected and tennis court constructed.</p>	<p>S= 158</p>	<p>8.5 0.0</p>	<p>Eagle River</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Destireable
<p>PETERS CREEK SAFETY TRAIL Complete Peters Creek Safety Trail to eliminate erosion and drainage problems, stabilize a steep side hill and install guard rails along Old Glenn Hiway. The trail was built in 1989 but was not completed due to lack of funds.</p> <p>SUNNY SLOPES ACQUISITION Use locally contributed funds to acquire a 6 lot parcel of land currently used as a well site in the Sunny Slopes Subdivision for a local community park site.</p>	<p>D= 15 F= 235</p> <p>O= 37</p>	<p>1.0 0.0</p> <p>2.6 0.0</p>	<p>Chugiak</p> <p>Eagle River</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.	S-State B-Bond A-Assmt D-D.O.J. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Declinable
Sub-Total(s)	S= 1,081 D= 15 F= 235 O= 37		
Category Total	1,368	19.6 0.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD PAVILION 1994 Construct a raised, covered pavilion to serve as a stage and picnic shelter in the popular Forest Fair area. The new structure will replace the old stage which will be dismantled. 1995 Install new playground equipment in the Forest Fair area.	S= 75		Turnagain Arm
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 30		Turnagain Arm
GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.	S= 100	6.3 0.0	Turnagain Arm

Sub-Total(s)	S= 205		
Category Total	205	6.3 0.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system, overburdened with 133 terminals and a growing database, has a degraded peak-use response time of up to two minutes for full screen response. The vendor has discontinued further enhancements to the software and maintenance costs escalate as the equipment ages. A new system will provide for database growth and the addition of more terminals for patron access. Decreased response time will improve patron satisfaction and staff efficiency. Maintenance could be capped or reduced by acquisition of a new system. The project is being planned in coordination with MISD, with 1994 implementation planned.	0= 714	0.0 119.0	Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>LIBRARY SIGNAGE AND COMPUTERIZED DIRECTORY SYSTEM</p> <p>Redesign interior and exterior signage to facilitate self-directed use of Z.J. Loussac Library and the meeting room spaces. Better signage would direct patrons to collections; to special services for the disabled, such as TDD equipment, amplified phones, large type materials and to service desks and restrooms. Exterior signage would designate accessible entrances, parking spaces for the disabled, book drops, shipping and receiving ares, public meeting rooms, public elevators and fire lanes.</p>	S= 41		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to provide an areawide network for access to information services on CD-ROM between Loussac Library, branch libraries and off-site terminals (to include home computers). Replace worn microform reader/printers in Anchorage Municipal libraries. Provide telefacsimile equipment at the reference desk to enable faster document delivery to branches and off-site locations. This will provide better service to individuals, municipal offices, and business/educational users and shift focus to increased efficiency in document delivery.	S= 144	4.5 0.0	Areawide
LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY Acquire compact shelving to maximize storage density for duplicate or less frequently used items. Increase standard shelving to provide off-floor storage of duplicate Alaskan and archival materials to protect unique materials from unanticipated water damage.	S= 204		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 389 O= 714		
Category Total	1,103	4.5 119.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ADA REQUIREMENTS, CULTURAL & RECREATIONAL PROGRAMS Provide funding to meet ADA programatic requirements as follows: MUSEUM \$ 1,600 Assistive Listening Devices 500 TDD acquisition and training 2,480 Signers for Museum public events 10,000 Alternative presentation formats 10,000 Larger size, raised letter signage ----- \$ 24,580 Total Museum LIBRARY \$ 1,320 Signers for public programs 3,000 Enlarged computer display/software 20,000 Kurzweil to scan printed materials 3,500 Battery powered 3-wheel scooter 1,700 Evacuachairs 4,000 Larger size, raised letter signage 2,500 TDD equipment for Circulation Sta. 2,000 Miscellaneous aids ----- \$38,020 Total Library PARKS AND RECREATION \$ 12,000 Signers, Braille printing, rental	S= 210		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage Land Bank B-Bond D-D.O.F. O-Other	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ADA REQUIREMENTS, CULTURAL & RECREATIONAL PROGRAMS (Continued) of auxiliary aids 91,060 Personnel needed to perform maintenance tasks needed to provide minimal enhancement of accessibility of parks, trails or sports facilities 7,000 Supplies needed for accessibility enhancements 5,000 Trailer to carry power tools and supplies 28,000 4x4 flatbed truck with plow ----- \$143,000 Total Parks and Recreation			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROGRAM Hire and supervise youth 14 to 18 years of age for summer work to perform neighborhood enhancement projects. These projects may include litter collection and recycling, sweeping sidewalks along roadways, removing cut brush and minor repair work in Municipal parks.	S= 33		Airport Heights Downtown Fairview Government Hill Mountain View Northeast Russian Jack Park Rogers Park South Addition
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Svcs.		C&RS Non-Capital/Legislative	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 243		
Category Total	243	0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 7,828 D= 328 F= 3,372 O= 801		
Total for Cultural & Recreational Svcs.	12,329	208.9 119.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>AMERICAN DISABILITIES ACT (ADA) REQ. Renovations and improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.</p>	S= 500	S= 1,000	S= 1,000	S= 1,000	S= 1,200	S= 1,300
<p>CHESTER CREEK TRAIL REHAB & LIGHTING 1994 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections. 1995 Provide additional trail lighting. 1996 Light additional trail segments. 1997 Connect Chester Trl to Tudor Crossing. 1998 Upgrade and enlarge trail tunnels under Minnesota. 1999 Upgrade and enlarge trail tunnels under Spenard Road.</p>	S= 165	D= 11 F= 114	D= 18 F= 182	D= 50 F= 450	D= 18 F= 182	D= 18 F= 182
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CAMPBELL CREEK TRAIL 1994 Complete reconstruction of areas of trail deteriorated by old age, reduce hazardous curves and grades, repair drainage problems, and provide missing connections between existing trail sections and to adjacent neighborhoods at 'C' Street and the Alaska Railroad to provide a safe and maintainable route. 1995 Connect Campbell Trail to Tudor X-ing. 1996 thru 1999 Make access, ADA and interpretive improvements with Federal impact funds through ADF&G.</p>	D= 59 F= 591	D= 150 F= 1,350	F= 100	F= 100	F= 100	F= 100
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt B-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CHARLES SMITH (MULCAHY) PARK 1994 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1995 Replace Mulcahy Baseball stadium Score-board and fencing. 1996 Upgrade Kosinski ballfield complex and make playground improvements. 1997 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1998 Provide new Mulcahy area tennis courts. 1999 Park improvements to include Anchorage Stadium track and field improvements.</p>	S= 565	S= 150	S= 150	S= 100	S= 400	S= 250
<p>TUDOR ROAD PEDESTRIAN CROSSING Begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek Greenbelt Parks to provide safe, maintainable route. Complete construction of the grade separated crossing.</p>	D= 126 F= 1,274					
<p>DELANEY PARK Upgrade turf and facilities at Delaney Park.</p>	S= 50					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>EARTHQUAKE PARK Upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historical marker.</p> <p>ANCHORAGE (SOUTH) SPORTS COMPLEX 1994 Develop multiple park and sports facilities in the South Anchorage area per Master Plan. 1995 Continued development. 1996 Continued development. 1997 Continued development.</p>	<p>D= 36 F= 364</p> <p>S= 560</p>	<p>S= 400</p>	<p>S= 200</p>	<p>S= 200</p>		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>COASTAL TRAIL 1994 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage and design Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1995 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1996 Extend Coastal Trail to Ship Creek Point along shoreline and extend trail to the south from Kincaid Park to Dimond Blvd. 1997 Design and begin construction of final trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1998 Complete construction of trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1999 Light Coastal Trail from Westchester Lagoon to Kincaid Park.</p>	D= 27 F= 273	D= 85 F= 865	D= 83 F= 842	D= 67 F= 683	D= 135 F= 1,365	D= 135 F= 1,365
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Accmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>RUTH ARCAND PARK</p> <p>1994 Continued improvement to help complete the Abbott-O-Rabbit facility including the construction of the last little league field.</p> <p>1996 Continued improvement to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility.</p> <p>1998 Add second picnic area and shelter and additional parking.</p>	S= 140		S= 380		S= 250	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Accmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>KINCAID/POINT CAMPBELL PARK</p> <p>1994 Kincaid access road plan and design.</p> <p>1995 Kincaid access road construction.</p> <p>1996 Provide new control gates, upgrade sports fields, and light biathlon area (Nordic improvements).</p> <p>1997 Renovate the chalet and light 5 kilometers of the Mize beginner loop and the biathlon area and construct ice skating area.</p> <p>1998 Revegetate the sand dune and improve the staging area at the Motocross area.</p> <p>1999 Topsoil and seed the Hundeplatz and other multi-use sports fields.</p>	<p>D= 20</p> <p>F= 180</p>	<p>D= 150</p> <p>F= 1,350</p>	<p>S= 250</p>	<p>S= 320</p>	<p>S= 250</p>	<p>S= 275</p>
<p>JAVIER DE LA VEGA PARK</p> <p>1994 Pave and landscape parking lot and upgrade soccer fields.</p> <p>1997 Construct restroom and change facility.</p>	<p>S= 250</p>			<p>S= 250</p>		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Accmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>STORCK PARK 1994 Install fencing and bollards, complete a second soccer field. 1997 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts.</p>	S= 120			S= 130		
<p>FAIRVIEW LION'S (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping.</p>	S= 50					
<p>JADE STREET PARK 1994 Upgrade parking lot, provide water supply, construct shelter, develop tot lot and make ballfield improvements. 1997 Complete parking lot.</p>	S= 150			S= 150		
<p>EASTCHESTER PARK 1994 Develop a tot lot and picnic area at Hillstrand Pond. 1995 Construct a picnic shelter and foot-bridge east of Seward Highway.</p>	S= 150	S= 150				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1994 Pave parking lot at the Coastal Trailhead. 1996 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1997 Construct picnic area with shelter at Westchester Lagoon. 1998 Dredge Westchester Lagoon to deepen for boating use.</p> <p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Complete street improvements to meet a replat requirement.</p> <p>BALTO SEPPALA PARK 1994 Rehabilitate and upgrade existing soccer fields. 1996 Construct an outdoor basketball court. 1997 Construct a playground and picnic area with shelter. 1998 Park and sledding hill improvements.</p>	S= 75		S= 150	S= 135	S= 250	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>SPENARD BEACH PARK 1994 Rehabilitate turf and playground areas. 1996 Upgrade beach. 1997 Construct picnic shelter.</p>	S= 45		S= 40	S= 95		
<p>LYN ARY PARK 1994 Upgrade turf and remove brush. 1996 Light park pathways. 1997 Reconstruct tennis courts and improve ballfield, playground and parking. 1999 Construct picnic area and shelter.</p>	S= 60		S= 60	S= 200		S= 125
<p>SAND LAKE PARK 1994 Complete rehabilitation of fishing dock and park and pathway improvements. 1999 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighborhoods.</p>	S= 45					S= 275
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(\$'000's) S-State B-Bond A-Asset D-D.O.T& F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ELDERBERRY PARK 1994 Expand playground, repair sidewalk, and construct patio and shelter. 1996 Upgrade restrooms and landscaping. 1998 Improvements including walks and retaining walls @ Oscar Anderson House.</p> <p>CREEKSIDE PARK 1994 Complete bollarding and paving of the parking lot and park area improvements. 1997 Construct picnic area and park shelter.</p>	S= 90		S= 90		S= 45	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Acsmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>FAR NORTH/HILLSIDE PARK 1994 Continue improvements including trail construction, lighting and identification/directional signing, and upgrade trailheads and security and construct second grade separated dog crossing at Campbell Airstrip Road.</p> <p>1995 "Nordic improvements" including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements.</p> <p>1996 Pave trailhead parking lots, improve trails, bridges and connections.</p> <p>1997 Upgrade ski jumps and parking areas and extend trail lighting.</p> <p>1999 Community park and trailhead development off Abbott Loop Road per park master plan.</p> <p>SITKA PARK TRAIL Complete construction of a trail connections from Sitka Park to the Fairview neighborhood to the west to provide a safe and maintainable route and a trail connection between Sitka Park and the Chester Creek Bike Trail.</p>	D= 27 F= 273	S= 230	D= 27 F= 273	S= 490		S= 350
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>TOWN SQUARE PARK 1994 Additional landscaping and installation of walkway lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association, which has already contributed \$378,000 for this project. 1996 Continue with tree planting along walkways and construct fountain with funds received from private donations.</p>	<p>S= 280 O= 50</p>		<p>S= 135 O= 100</p>			
<p>TIKISHLA PARK 1994 Construct park improvements including tennis courts and paved parking lot. 1995 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1996 Construct gravel ski trail loop connection to the Chester Creek Trail. 1997 Expand, upgrade and light trail connections. 1998 Ballfield improvements including fencing and dugout reconstruction.</p>	<p>S= 145</p>	<p>S= 125</p>	<p>S= 170</p>	<p>S= 150</p>	<p>S= 75</p>	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>VALLEY OF THE MOON PARK 1994 Pave park pathways and upgrade community gardens 1995 Upgrade ballfield. 1998 Upgrade picnic area and shelter.</p> <p>JEWEL LAKE PARK 1994 Continue playground and turf improvements. 1995 Construct tennis courts and trail connections to adjacent areas, add lighting and upgrade ballfield.</p>	S= 130	S= 80			S= 125	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>RUSSIAN JACK SPRINGS PARK</p> <p>1994 Continue to improve parking area at Cartee Fields.</p> <p>1995 Resurface tennis courts, upgrade play equipment, add fencing, rehabilitate restrooms and shop, and continue parking improvements.</p> <p>1996 Plan and construct two additional soft-ball fields.</p> <p>1997 Improve access to Girl Scout Day Camp area and reconstruct chalet access drive off of Pine St. at the light for safety.</p> <p>1998 Upgrade bike and ski trails.</p> <p>1999 Upgrade golf and ski hill facilities.</p>	S= 100	S= 230	S= 250	S= 100	S= 250	S= 300
<p>STANDISH PARK</p> <p>Rehabilitate park facilities including play equipment to maintain safe play area.</p>	S= 75					
<p>HUNAKA VALLEY</p> <p>1994 Enlarge and improve playground, bury overhead wires and rehab ballfield facilities.</p> <p>1995 Pave existing paths and parking lots.</p>	S= 185	S= 150				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural	Anchorage Parks & Trails Dept.					
PROJECT TITLE AND DESCRIPTION	1994	1995	1996	1997	1998	1999
	<p>CENTENNIAL PARK 1994 Provide water supply, upgrade camper park, and install bollards for vehicle access control. 1995 Construct a basketball court and play-field. 1996 Upgrade camper park.</p> <p>UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK 1994 Park play area and trail access improvements. 1996 Develop a paved trailhead parking lot. 1997 Upgrade the lake shore trail and provide barrier-free, paved trail access to the facilities. 1998 Construct picnic area with shelter and a tot lot. 1999 Construct trail connection to follow Chester Creek upstream to Providence Hospital.</p> <p>DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.</p>	S= 165	S= 120	S= 200		
	S= 75		S= 295	D= 27 F= 268	S= 350	D= 27 F= 268
	S= 75					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Accnt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK 1994 Expand play area, and provide buffer landscaping. 1996 Develop trail system, and provide bollards/fencing. 1997 Landscape park.</p>	S= 90		S= 125	S= 50		
<p>BANCROFT PARK (CALAIS PROPERTY) 1994 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1995 Develop picnic area, parking lot, and little league ballfields.</p>	S= 100	S= 250				
<p>TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.</p>	S= 150					
<p>CARLSON PARK Rehabilitate park facilities including play equipment to maximize safety and minimize maintenance costs for paly area.</p>	S= 75					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
OCEANVIEW BLUFF PARK Construct trailhead parking and view point.	S= 100					
WINCHESTER HEIGHTS PARK 1994 Continue trails and park improvements. 1998 Construct basketball court and picnic area.	S= 65				S= 150	
GOOSE LAKE PARK 1994 Construct a playground area on beach. 1995 Develop a new group picnic area with park shelter. 1996 Develop a bathhouse rehabilitation plan and make appropriate improvements.	S= 50	S= 195	S= 120			
FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.	S= 100					
TOWNE EAST PARK Develop playground and picnic areas.	S= 100					
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
MOUNTAIN VIEW RECREATION CENTER/LYONS PARK Complete picnic shelter installation, add park equipment and develop a recreation center expansion feasibility study.	S= 100					
DELONG LAKE PARK 1994 Rehabilitate existing dock and facilities. 1996 Develop picnic area with shelter.	S= 100		S= 100			
FOLKER PARK Construct playground and picnic facilities in response to community request.	S= 125					
LITTLE DIPPER PARK Continue improvements including lawn, picnic and playground areas.	S= 50					
MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.	S= 50					
EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.	S= 55					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Ascmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
POP CARR PARK Rehabilitate existing facilities in response to public request.	S= 100	S= 100				
GLADYS WOOD PARK Develop playground and picnic facilities.		S= 100				
EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK Landscape and bollard perimeter of unmarked parkland behind Susitna Elementary School.		S= 40				
WICKERSHAM PARK Repair existing bridge over Campbell Creek, and pave pathway to the street.		S= 75				
ALDERWOOD PARK Park rehabilitation including new play equipment.		S= 75				
NICHOLS PARK Park and facilities upgrade.		S= 100				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>SHIP CREEK GREENBELT TRAIL 1996 Begin phase to connect Ship Creek trail to Mountain View. 1997 Complete connection of the Ship Creek trail to Mountain View.</p> <p>NADINE PARK Develop playground.</p> <p>WILSON STREET PARK Provide park shelter.</p> <p>DAVIS PARK Construct picnic area with shelter.</p> <p>LORE ROAD PARK Pave parking lot, add children's play area, landscaping, picnic shelter and fencing.</p> <p>BAXTER BOG PARK Construct trail connections between the interpretive loop trail and adjacent neighborhoods.</p>			<p>D= 45 F= 455</p> <p>S= 50</p> <p>S= 50</p> <p>S= 50</p> <p>S= 155</p> <p>S= 50</p>	<p>D= 45 F= 455</p>		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
MIDTOWN PARK Develop a small portion of the park for outdoor leisure and picnics with the addition of grass, benches and connecting walkways.			S= 50			
BAYSHORE DRIVE PARK Landscape and picnic area improvements.			S= 100			
CAMPBELL PARK 1996 Playground, trailhead and parking improvements. 1998 Construct picnic area with shelter.			S= 150		S= 95	
LLOYD STEELE PARK Park expansion and parking improvements.			S= 150			
CHENEY LAKE PARK Develop playground and picnic facilities, and provide park lighting.				S= 250		
FAIRVIEW RECREATION CENTER Expand Fairview Recreation Center, add racquetball courts and other improvements.				S= 750		
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Acct D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>SPENARD RECREATION CENTER Expand raquetball facilities and make other improvements to Spenard Recreation Center.</p> <p>AL MILLER MEMORIAL PARK Improve park grading, landscaping, play equipment and picnic facilities.</p> <p>LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.</p> <p>68TH AVENUE NEIGHBORHOOD PARK Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.</p> <p>CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter and Patterson.</p> <p>TANAGA PARK Neighborhood park improvements.</p>				<p>S= 350</p> <p>S= 145</p>	<p>S= 150</p> <p>S= 225</p> <p>S= 200</p> <p>S= 120</p>	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
PARK MAINTENANCE SHOP Construct new and rehabilitate existing maintenance facilities.						S= 600
TIMBERLANE PARK Develop playfield and tot lot.						S= 280
VALLEY STREET PARK Provide access, trails, and waterfront improvements.						S= 85
STONEGATE PARK Construct children's play facilities, acquire management of and improve tennis courts, construct pathways and landscaping.						S= 125
TAKU SCHOOL PARK Construct tennis courts and play field.						S= 250
GOVERNMENT HILL PARKS Develop trail connections, viewpoints, playground equipment and landscaping.						S= 140
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.						S= 70
SPRINGER PARK Develop a new group picnic area with park shelter.						S= 90
MULDOON PARK Develop parking, picnic and playfield, and community garden facilities off Patterson Street.						S= 300
OLD SEWARD AREA PARK Develop playfield, picnic and play area.						S= 200
POINT WORONZOF PARK Upgrade area and facilities including parking lot.						S= 150
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 5,910 D= 313 F= 3,137 O= 50	S= 3,685 D= 396 F= 3,679	S= 4,585 D= 173 F= 1,852 O= 100	S= 5,090 D= 189 F= 1,956	S= 4,210 D= 153 F= 1,647	S= 5,165 D= 180 F= 1,915
Category Total	9,410	7,760	6,710	7,235	6,010	7,260
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Asset D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LORETTA FRENCH PARK 1994 Clear the area for ball fields and sledding at the south end of the park. Develop two softball fields, adjacent parking and other facilities as identified in the park master plan, including toilet facilities and picnic area. 1995 Construct one soccer field, parking and a playground area. 1996 Construct trails and complete picnic area as recommended in the master plan.</p> <p>SCHROEDER PARK Completion of Schroeder Community Park. Spread top soil and hydroseed approximately 3 acres, install basketball court, pave the parking lot and install bollards. In 1992 a pavillion was erected and tennis court constructed.</p>	S= 923	S= 268	S= 274			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>PETERS CREEK SAFETY TRAIL Complete Peters Creek Safety Trail to eliminate erosion and drainage problems, stabilize a steep side hill and install guard rails along Old Glenn Hiway. The trail was built in 1989 but was not completed due to lack of funds.</p>	D= 15 F= 235					
<p>SUNNY SLOPES ACQUISITION Use locally contributed funds to acquire a 6 lot parcel of land currently used as a well site in the Sunny Slopes Subdivision for a local community park site.</p>	O= 37					
<p>CHUGIAK/EAGLE RIVER RECREATION CENTER 1995 Design a recreation center similar to Spenard Recreation Center. This will provide indoor recreational facilities not currently available and serve as a focus for the communities of Eagle River, Peters Creek, Chugiak, South Fork, Birchwood, and Eklutna. 1999 Build a community recreation center to serve Eagle River, Peters Creek, South Fork, Chugiak, Birchwood and Eklutna.</p>		S= 340				S= 11,273
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal C-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS Design and construct trails to form an accessible, alternate transportation system in the Eagle River/Chugiak Parks and Recreation Service Area; reconstruct or resurface trails deteriorating due to age or weather; light trails to enhance safety and year around use.</p> <p>PETERS CREEK PARK 1995 Phase III improvements include picnic and play areas, a nature trail, landscaping, and creek bank stabilization and revegetation. 1997 Development planned to complete the park facilities, specifically nature trails, as recommended in the Park Master Plan.</p> <p>MOUTH OF PETERS CREEK Design and construct trail system, picnic and salmon viewing area at the mouth of Peters Creek. Must include a parking area at trail head.</p>		D= 9 F= 91	D= 9 F= 91 S= 470	D= 9 F= 91	D= 9 F= 91 S= 217 S= 463	D= 9 F= 91
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
EDMONDS LAKE/MIRROR LAKE Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.					S= 97	
Sub-Total(s)	S= 1,081 D= 15 F= 235 O= 37	S= 608 D= 9 F= 91	S= 744 D= 9 F= 91	D= 9 F= 91	S= 777 D= 9 F= 91	S= 11,273 D= 9 F= 91
Category Total	1,368	708	844	100	877	11,373
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GIRDWOOD PAVILION 1994 Construct a raised, covered pavilion to serve as a stage and picnic shelter in the popular Forest Fair area. The new structure will replace the old stage which will be dismantled.</p> <p>1995 Install new playground equipment in the Forest Fair area.</p>	S= 75	S= 45				
<p>GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.</p>	S= 30					
<p>GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.</p>	S= 100					
<p>GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair area.</p>		S= 45				
<p>ALYESKA (SOCCER) FIELD Provide playground, parking, park furniture and landscaping.</p>		S= 110				
				1994 - 1999		

CITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.I. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
FOREST FAIR AREA PARKING Pave parking lot in Forest Fair area. GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.		S= 40		S= 35		
Sub-Total(s)	S= 205	S= 240		S= 35		
Category Total	205	240	0	35	0	0
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM


Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LAKE OTIS AT DOWLING COMMUNITY PARK <i>- a portion</i> Transfer management authority of (80 acres) for park purposes at Parcel #2-001 or other suitable site in the Abbott Loop area. Heritage Land Bank. (Lost opportunity costs resulting from this transfer have yet to be analyzed.)</p> <p>NORTH GOLDENVIEW PARK Receive management transfer of fifteen acres of Heritage Land Bank Parcel #2-123 for a neighborhood park.</p> <p>TANAGA TERRACE PARK Acquire 5 acre neighborhood park at Huffman Road and Seward Highway. Acquisition of this undeveloped area will benefit flood control and water quality of Furrow Creek.</p> <p>BEAR VALLEY PARK Receive management transfer of park related portions of Heritage Land Bank Parcels #2-124, 125 and 126 (Section 36, Rabbit Creek) consistent with Heritage Land Bank master plan for entire Section 36 tract.</p>		<p>H= 0</p> <p>H= 0</p> <p>S= 400</p> <p>H= 0</p>		<p><i>Keep; modify</i></p>		
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MIDTOWN PARK Acquire the undeveloped portion of the Postal Service property in the midtown area for a community park by land trade (Heritage Land Bank).</p> <p>MIDDLE RABBIT CREEK PARK Acquire land near Rabbit Creek below Buffalo Street for a neighborhood park.</p> <p>SOUTH GOLDENVIEW PARK Receive management transfer of Heritage Land Bank Parcels #2-128 through 2-136 and #2-138 (or other suitable site in the area), for a portion of a 211 acre area for a greenbelt and neighborhood park following completion of the Heritage Land Bank Master Plan.</p> <p>GOVERNMENT HILL GREENBELT Transfer of management authority on the Government Hill Bluff land leased from the Alaska Railroad for park and greenbelt use.</p>		<p>H= 0</p> <p>S= 300</p> <p>H= 0</p> <p>O= 0</p>				
				1994 - 1999		

portions of
Rec'd
5 acres dedicated
parking HHS Masterplan for greenbelt

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ARCTIC BLVD. & 92ND AVENUE PARK Transfer management authority of 7.5 acres of HLB parcel #5-006 for a southwest Anchorage area neighborhood park.</p> <p>CAMPBELL PARK ADDITION Management transfer of 250 acres of Campbell Creek wetlands in Section 33.</p> <p>MEADOW (68TH SED. POND) PARK EXPANSION Acquire 10 acre tract to the north.</p> <p>PLEASANT VALLEY WINDSONG (SED. BASIN) PARK Management transfer of this land for park use.</p> <p>RABBIT CREEK GREENBELT ADDITION Management transfer of 4 lots upstream of Rabbit Creek Road.</p> <p>SOUTH ANCHORAGE SPORTS COMPLEX PARK Acquisition of land in South Anchorage for a Sports Complex.</p>		<p>H= 0</p> <p>H= 0</p> <p>S= 300</p> <p>H= 0</p> <p>H= 0</p> <p>S= 750</p>				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>TIKISHLA PARK EXPANSION Acquire 1 lot to provide the neighborhood to the south an access corridor to the park.</p> <p>BOOTLEGGER COVE PARK Acquire mini-park at 8th and Stolt.</p> <p>MCKINLEY VIEW PARK EXPANSION Vacate adjacent R.O.W. and convert to park use.</p> <p>OLD SEWARD AREA PARK Acquire 5 - 10 acres for a neighborhood park east of the Old Seward Hwy. between Dimond Blvd. and O'Malley Road.</p> <p>SEWARD HIGHWAY (SOUTH ANCHORAGE) PARK Acquire neighborhood parkland for playfield and court areas east of the Seward Highway in vicinity of high density housing south of Dimond Blvd.</p>		S= 150	<p>not HLB prop</p> <p>O= 75 H= 25</p> <p>O= 75 H= 25</p> <p>S= 300</p>	S= 350		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>FAIRVIEW RECREATION CENTER EXPANSION Acquire additional land for parking and expansion of the recreation center to include handball/racquetball courts.</p> <p>NEIGHBORHOOD PARK BETWEEN 68TH AND 72ND AND EAST OF LAKE OTIS Acquire land for neighborhood park.</p> <p>LORE ROAD PARK EXPANSION Acquire additional acreage to accommodate expanded playfield, play equipment and picnic shelter facilities.</p> <p>SITKA STREET PARK EXPANSION Acquire approximately 7.5 acres to expand Sitka Street Park. A parcel bordering both the existing park and the Chester Creek Greenbelt would provide open space, water quality protection and neighborhood recreational use.</p> <p>COPE STREET PARK EXTENSION Acquire land for extension of Cope Street Park.</p>				S= 350	S= 300	S= 350
				S= 225	S= 300	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>BAYSHORE NEIGHBORHOOD PARK Acquire parcels adjacent to Bayshore Elementary School and Klatt Hill tideland fill area from Southport Development Corporation through donation (subject to Master Plan).</p> <p>WINDERNESS PARK EXTENSION Acquire land for additional parkland adjacent to Winderness Park near Geneva Woods.</p> <p>SAND LAKE ACQUISITION Acquire approximately 5-7 acres in the Sand Lake area for lake access and park connections.</p> <p>EQUESTRIAN HEIGHTS PARK Acquire 5-10 acres within Equestrian Heights Subdivision in the Rabbit Creek area for a neighborhood park.</p> <p>EIELSON & 54TH STREET PARK Acquire 5 acres east of the Alaska Railroad for a neighborhood park.</p>					0= 0	S= 500
						S= 350
						S= 250
						S= 500
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Park Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)		S= 1,900	S= 300 O= 150 H= 50	S= 700	S= 1,175	S= 1,600
Category Total	0	1,900	500	700	1,175	1,600
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
LITTLE RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Little Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.		S= 150	S= 150	S= 150	S= 150	S= 200
FISH CREEK GREENBELT ACQUISITION Continued acquisition of greenbelt along Fish Creek for water quality protection zones in conjunction with Public Works to rehabilitate stream and provide flood protection.		S= 150	S= 200	S= 200		
RABBIT CREEK GREENBELT ACQUISITION Acquisition of greenbelt along Rabbit Creek for water quality protection zones to filter surface water prior to entry into creek.		S= 150	S= 200	S= 200		
WETLANDS ACQUISITION Acquire wetlands which improve water quality by providing erosion protection and water purification through flood water collection basins and sedimentation ponds as outlined in the Wetlands Management Plan.		S= 140	S= 175	S= 150	S= 150	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Greenbelt Acquisition					
PROJECT TITLE AND DESCRIPTION	1994	1995	1996	1997	1998	1999
<p>POTTERS CREEK GREENBELT ACQUISITION Acquire greenbelt along Potters Creek for water quality protection zones to filter surface water prior to entry into creek.</p> <hr style="border-top: 1px dashed black;"/>					S= 200	
Sub-Total(s)		S= 590	S= 725	S= 700	S= 500	S= 200
Category Total	0	590	725	700	500	200
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system, overburdened with 133 terminals and a growing database, has a degraded peak-use response time of up to two minutes for full screen response. The vendor has discontinued further enhancements to the software and maintenance costs escalate as the equipment ages. A new system will provide for database growth and the addition of more terminals for patron access. Decreased response time will improve patron satisfaction and staff efficiency. Maintenance could be capped or reduced by acquisition of a new system. The project is being planned in coordination with MISD, with 1994 implementation planned.</p>	0= 714					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Author D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LIBRARY SIGNAGE AND COMPUTERIZED DIRECTORY SYSTEM Redesign interior and exterior signage to facilitate self-directed use of Z.J. Loussac Library and the meeting room spaces. Better signage would direct patrons to collections; to special services for the disabled, such as TDD equipment, amplified phones, large type materials and to service desks and restrooms. Exterior signage would designate accessible entrances, parking spaces for the disabled, book drops, shipping and receiving areas, public meeting rooms, public elevators and fire lanes.</p>	S= 41					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to provide an areawide network for access to information services on CD-ROM between Loussac Library, branch libraries and off-site terminals (to include home computers). Replace worn microform reader/printers in Anchorage Municipal libraries. Provide telefacsimile equipment at the reference desk to enable faster document delivery to branches and off-site locations. This will provide better service to individuals, municipal offices, and business/educational users and shift focus to increased efficiency in document delivery.</p>	S= 144					
<p>LIBRARY SHELVING FOR Z.J. LOUSSAC LIBRARY Acquire compact shelving to maximize storage density for duplicate or less frequently used items. Increase standard shelving to provide off-floor storage of duplicate Alaskana and archival materials to protect unique materials from unanticipated water damage.</p>	S= 204					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.Y. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 389					
	G= 714					
Category Total	1,103	0	0	0	0	0
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ADA REQUIREMENTS, CULTURAL & RECREATIONAL PROGRAMS Provide funding to meet ADA programatic requirements as follows:</p> <p style="padding-left: 40px;">MUSEUM</p> <p>\$ 1,600 Assistive Listening Devices 500 TDD acquisition and training 2,480 Signers for Museum public events 10,000 Alternative presentation formats 10,000 Larger size, raised letter signage -----</p> <p>\$ 24,580 Total Museum</p> <p style="padding-left: 40px;">LIBRARY</p> <p>\$ 1,320 Signers for public programs 3,000 Enlarged computer display/software 20,000 Kurzweil to scan printed materials 3,500 Battery powered 3-wheel scooter 1,700 Evacuachairs 4,000 Larger size, raised letter signage 2,500 TDD equipment for Circulation Sta. 2,000 Miscellaneous aids -----</p> <p>\$38,020 Total Library</p> <p style="padding-left: 40px;">PARKS AND RECREATION</p> <p>\$ 12,000 Signers, Braille printing, rental</p>	S= 210	S= 900	S= 1,000	S= 1,000	S= 1,200	S= 1,300
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Ascmt D-D.O.T. F-Federal G-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ADA REQUIREMENTS, CULTURAL & RECREATIONAL PROGRAMS (Continued)</p> <p style="padding-left: 20px;">of auxiliary aids</p> <p>91,060 Personel needed to perform maintenance tasks needed to provide minimal enhancement of accessibility of parks, trails or sports facilities</p> <p>7,000 Supplies needed for accessibility enhancements</p> <p>5,000 Trailer to carry power tools and supplies</p> <p>28,000 4x4 flatbed truck with plow</p> <p>-----</p> <p>\$143,000 Total Parks and Recreation</p>						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROGRAM Hire and supervise youth 14 to 18 years of age for summer work to perform neighborhood enhancement projects. These projects may include litter collection and recycling, sweeping sidewalks along roadways, removing cut brush and minor repair work in Municipal parks.</p>	S= 33	S= 33	S= 36	S= 36	S= 40	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	C&RS Non-Capital/Legislative					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 243	S= 933	S= 1,036	S= 1,036	S= 1,240	S= 1,300
Category Total	243	933	1,036	1,036	1,240	1,300
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 7,828 D= 328 F= 3,372 O= 801	S= 7,956 D= 405 F= 3,770	S= 7,390 D= 182 F= 1,943 O= 250 H= 50	S= 7,561 D= 198 F= 2,047	S= 7,902 D= 162 F= 1,738	S= 19,538 D= 189 F= 2,006
Total for Cultural & Recreational Svcs.	12,329	12,131	9,815	9,806	9,802	21,733
				1994 - 1999		