

TRANSIT

**MUNICIPALITY OF ANCHORAGE
TRANSIT DEPARTMENT**

Department Goal:

The goal of the Transit Department for the 1994-1999 Capital Improvement Program is to provide a transportation system which enhances public mobility and reduces traffic congestion and air pollution within the Municipality of Anchorage. Our goal will be accomplished through the provision of conventional transit services, car pools, van pools, paratransit, and other alternatives to the single occupant automobile.

The Transit CIP is based on goals established for future transit service in the AMATS Long Range Transportation Plan, the AMATS Transportation Improvement Plan, and the Transit Development Plan.

Associated Capital Maintenance Items:

The Urban Mass Transit Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. The items include engine, transmission, axle assembly or compressor replacements.

Transit Fleet Expansion/Replacement:

A reliable transit system provides an alternative to the single occupant automobile and helps ensure air quality standards. The CIP supports a 3% increase in People Mover fleet size beginning in 1995. As transit vehicles reach the end of their useful life, they will be replaced.

Accessible MuniLift Vehicles:

MuniLift, a demand response system, is provided by the Municipal Department of Health and Human Services for persons with disabilities who cannot use the fixed route transit service. The Department of Health and Human Services contracts with a private provider to operate the service. To reduce operating funds, this project funds the purchase of new paratransit vehicles. Vehicles are leased to the provider at a reduced price. The title remains with the Municipality.

*Subject
to
approval*

**MUNICIPALITY OF ANCHORAGE
TRANSIT DEPARTMENT**

Vanpool Vehicles:

Van pools are effective when commuters travel a minimum of 10 to 15 one-way miles. Turnagain Arm communities, Eagle River, Eklutna, Peters Creek, and outlying commute areas are prime targets for van pools. Van pools will not eliminate fixed-route People Mover service but will complement a shared-transportation mode. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who subleases these vehicles to individuals for a monthly fee. The program will not require Transit Department operating funds.

Bus Stop Improvements:

Improvements are needed at many bus stops to improve pedestrian access, facilitate transfers between buses and improve safety. Improvements include grading, paving, drainage and construction paths as appropriate. Turnouts and improved pedestrian access at other specific bus stops will improve the ease, convenience and safety with which passengers use the system. Under the Americans with Disabilities Act, bus stops must be accessible.

Transit Centers:

The Transit Development Plan (TDP) has recommended a neighborhood transit "feeder service." This would make Transit more competitive with automobile travel by allowing the neighborhood service to bring passengers directly to buses serving major employment centers. Site locations include East Anchorage and West Anchorage.

MUNICIPALITY OF ANCHORAGE
 CAPITAL IMPROVEMENT PROGRAM
 PRIORITY LIST FOR Transit
 DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities						
1994	BUS FLEET CAPITAL MAINTENANCE ITEMS	1		70	280	350
1994	TRANSIT COMMUNICATIONS SYSTEM	2		21	83	104
1994	BUS STOP IMPROVEMENTS AND TURNOUTS	3			500	500
CATEGORY TOTAL				91	863	954
CATEGORY: Paratransit Vehicles						
1994	MUNI LIFT PARATRANSIT VEHICLES	1		22	88	110
1994	VANPOOL VEHICLES	2		50	200	250
CATEGORY TOTAL				72	288	360
CATEGORY: Transit Vehicles and Upgrades						
1994	TRANSIT FLEET REPLACEMENT/EXPANSION	1	700		2,538	3,238
CATEGORY TOTAL				700	2,538	3,238
DEPARTMENT TOTAL FOR 1994				700	163	3,689
TOTAL FOR 1994				700	163	3,689
CATEGORY: Transit Improv./Facilities						
1995	BUS FLEET CAPITAL MAINTENANCE ITEMS	1		70	280	350
1995	BUS STOP IMPROVEMENTS AND TURNOUTS	2			500	500
1995	TRANSIT CENTERS	3			64	64
CATEGORY TOTAL				70	844	914
CATEGORY: Paratransit Vehicles						
1995	MUNI LIFT PARATRANSIT VEHICLES	1		22	88	110
1995	VANPOOL VEHICLES	2		50	200	250
CATEGORY TOTAL				72	288	360
CATEGORY: Transit Vehicles and Upgrades						
1995	TRANSIT FLEET REPLACEMENT/EXPANSION	1			3,426	3,426
1995	SUPPORT VEHICLES	2		14	56	70

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Transit
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY TOTAL				14	3,482	3,496
DEPARTMENT TOTAL FOR 1995				156	4,614	4,770
TOTAL FOR 1995				156	4,614	4,770
CATEGORY: Transit Improv./Facilities						
1996	BUS FLEET CAPITAL MAINTENANCE ITEMS	1		70	280	350
1996	BUS STOP IMPROVEMENTS AND TURNOUTS	2			500	500
1996	MANAGEMENT INFORMATION UPGRADES	3		24	96	120
1996	TRANSIT CENTERS	4			135	135
CATEGORY TOTAL				94	1,011	1,105
CATEGORY: Paratransit Vehicles						
1996	MUNI LIFT PARATRANSIT VEHICLES	1		22	88	110
1996	VANPOOL VEHICLES	2		50	200	250
CATEGORY TOTAL				72	288	360
CATEGORY: Transit Vehicles and Upgrades						
1996	TRANSIT FLEET REPLACEMENT/EXPANSION	1	381		3,426	3,807
CATEGORY TOTAL				381	3,426	3,807
DEPARTMENT TOTAL FOR 1996				381	166	4,725
TOTAL FOR 1996				381	166	4,725
CATEGORY: Transit Improv./Facilities						
1997	BUS FLEET CAPITAL MAINTENANCE ITEMS	1		70	280	350
1997	BUS STOP IMPROVEMENTS AND TURNOUTS	2			500	500
1997	TRANSIT CENTERS	3			500	500
CATEGORY TOTAL				70	1,280	1,350
CATEGORY: Paratransit Vehicles						
1997	MUNI LIFT PARATRANSIT VEHICLES	1		22	88	110
1997	VANPOOL VEHICLES	2		50	200	250

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Transit
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY TOTAL				72	288	360
CATEGORY: Transit Vehicles and Upgrades						
1997	TRANSIT FLEET REPLACEMENT/EXPANSION	1	282		2,538	2,820
1997	SUPPORT VEHICLES	2		14	56	70
CATEGORY TOTAL			282	14	2,594	2,890
DEPARTMENT TOTAL FOR 1997			282	156	4,162	4,600
TOTAL FOR 1997			282	156	4,162	4,600

CATEGORY: Transit Improv./Facilities

1998	BUS FLEET CAPITAL MAINTENANCE ITEMS	1		70	280	350
1998	BUS STOP IMPROVEMENTS AND TURNOUTS	2			500	500
1998	TRANSIT CENTERS	3			65	65
CATEGORY TOTAL				70	845	915

CATEGORY: Paratransit Vehicles

1998	MUNI LIFT PARATRANSIT VEHICLES	1		22	88	110
1998	VANPOOL VEHICLES	2		50	200	250
CATEGORY TOTAL				72	288	360

CATEGORY: Transit Vehicles and Upgrades

1998	TRANSIT FLEET REPLACEMENT/EXPANSION	1	282		2,538	2,820
CATEGORY TOTAL			282		2,538	2,820
DEPARTMENT TOTAL FOR 1998			282	142	3,671	4,095
TOTAL FOR 1998			282	142	3,671	4,095

CATEGORY: Transit Improv./Facilities

1999	BUS FLEET CAPITAL MAINTENANCE ITEMS	1		70	280	350
1999	BUS STOP IMPROVEMENTS AND TURNOUTS	2			500	500
1999	TRANSIT CENTERS	3			135	135

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Transit
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY TOTAL				70	915	985
CATEGORY: Paratransit Vehicles						
1999	MUNI LIFT PARATRANSIT VEHICLES	1		22	88	110
1999	VANPOOL VEHICLES	2		50	200	250
CATEGORY TOTAL				72	288	360
CATEGORY: Transit Vehicles and Upgrades						
1999	TRANSIT FLEET REPLACEMENT/EXPANSION	1	212		1,903	2,115
1999	SUPPORT VEHICLES	2		14	56	70
CATEGORY TOTAL			212	14	1,959	2,185
DEPARTMENT TOTAL FOR 1999			212	156	3,162	3,530
TOTAL FOR 1999			212	156	3,162	3,530
REPORT TOTAL FOR ALL YEARS			1,857	939	24,023	26,819

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Transit	1994 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Acsmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BUS FLEET CAPITAL MAINTENANCE ITEMS The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project funds the major transit vehicle equipment items such as engines, transmissions, generators, axle assemblies, or compressors.	S= 70 F= 280		Areawide
TRANSIT COMMUNICATIONS SYSTEM The Americans with Disabilities Act requires bus drivers to announce major timepoints and transfer locations. The current radios are not equipped with public address capabilities. The new transit communication system is phased with the purchase of a radio system with PA capabilities in 1993 and an automatic vehicle locator in 1994. This system will improve vehicle control, thus improving service reliability. It will become an integral part of Transit's evolving Management Information System.	S= 21 F= 83		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Transit	1994 PROJECT COST (000's)	Category Transit Improv./Facilities	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
BUS STOP IMPROVEMENTS AND TURNOUTS. This project funds the upgrading of bus stops and pull-outs to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements include grading, paving, drainage and path construction. This phased project is designed and constructed by the Alaska Department of Transportation. The ADA requires bus stops to be accessible.	D= 50 F= 450		Areawide
Sub-Total(s)	S= 91 D= 50 F= 813		
Category Total	954	0.0 0.0	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1994 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>TRANSIT FLEET REPLACEMENT/EXPANSION This project funds the planned replacement and expansion of the MOA transit fleet in conformance with the Anchorage Long-Range Transportation Development Plan. The Capital Improvement Program combines transit expansion with aggressive ridesharing and van pool programs. With a long lead time required for bus acquisition, new buses purchased in 1995 will actually see Anchorage service in 1997.</p> <p>1994 - Replaces 12 transit coaches in 1996. 1995 - Replaces 12 and adds three transit coaches in 1997. 1996 - Replaces 12 and adds three transit coaches in 1998. 1997 - Replaces 9 and adds three transit coaches in December 1999. 1998 - Replaces 9 and adds three transit coaches in late 2000. 1999 - Replaces 6 and adds three transit coaches in late 2001.</p>	<p>B= 700 F= 2,538</p>	<p>0.0 70.0</p>	<p>Areawide</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Transit	1994 PROJECT COST (000's)	Category Transit Vehicles and Upgrades	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	B= 700 F= 2,538		
Category Total	3,238	0.0 70.0	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Transit	1994 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.L. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MUNI LIFT PARATRANSIT VEHICLES This project funds the purchase of "Muni Lift" supplemental transportation service (STS) vehicles. These accessible vehicles are leased by the Municipality to the STS contractor, selected periodically by competitive bid. 1994 - Purchase 3 new vehicles 1995 - Purchase 3 new vehicles 1996 - Purchase 3 replacement vehicles 1997 - Purchase 3 replacement vehicles 1998 - Purchase 3 replacement vehicles 1999 - Purchase 3 replacement vehicles	S= 22 F= 88		Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Transit	1994 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>VANPOOL VEHICLES This project funds the purchase of vans to be used to supplement the transit system in lower density residential areas. The van pool vehicles would be used for the work based trips in such areas as Eagle River, Eklutna, Peters Creek, and Turnagain Arm. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1994 - 10 New vehicles 1995 - 10 New vehicles 1996 - 10 New vehicles 1997 - 10 Replacement vehicles 1998 - 10 Replacement vehicles 1999 - 10 Replacement vehicles</p>	<p>S= 50 F= 200</p>		<p>Areawide</p>
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Transit	1994 PROJECT COST (000's)	Category Paratransit Vehicles	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 72 F= 288		
Category Total	360	0.0 0.0	
*****	*****	*****	*****
Sub-Total(s)	S= 163 B= 700 D= 50 F= 3,639		
Total for Transit	4,552	0.0 70.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal C-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>BUS FLEET CAPITAL MAINTENANCE ITEMS. The Urban Mass Transportation Act of 1964, as amended, allows a Section 9 grantee to use capital funds for the acquisition of associated capital maintenance items. This project funds the major transit vehicle equipment items such as engines, transmissions, generators, axle assemblies, or compressors.</p>	S= 70 F= 280	S= 70 F= 280	S= 70 F= 280	S= 70 F= 280	S= 70 F= 280	S= 70 F= 280
<p>TRANSIT COMMUNICATIONS SYSTEM The Americans with Disabilities Act requires bus drivers to announce major timepoints and transfer locations. The current radios are not equipped with public address capabilities. The new transit communication system is phased with the purchase of a radio system with PA capabilities in 1993 and an automatic vehicle locator in 1994. This system will improve vehicle control, thus improving service reliability. It will become an integral part of Transit's evolving Management Information System.</p>	S= 21 F= 83					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>BUS STOP IMPROVEMENTS AND TURNOUTS This project funds the upgrading of bus stops and pull-outs to meet federally mandated Americans with Disabilities Act (ADA) requirements. Improvements include grading, paving, drainage and path construction. This phased project is designed and constructed by the Alaska Department of Transportation. The ADA requires bus stops to be accessible.</p>	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450	D= 50 F= 450
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>TRANSIT CENTERS</p> <p>The Transit Development Plan (TDP) recommends a neighborhood transit "feeder service" to make transit service more accessible and competitive with automobile travel. Passenger transfers between local and express buses must be accomplished in a safe and environmentally controlled off-street location. The typical transit center will consist of bus bays, passenger shelter, information signs, and pedestrian amenities.</p> <p>1995 East Anchorage-Phase 1 1996 East Anchorage-Phase 2 1997 East Anchorage-Phase 3 1998 West Anchorage-Phase 1 1999 West Anchorage-Phase 2</p> <p>These phased projects are designed and constructed by the Alaska Department of Transportation and Public Facilities.</p> <p>Phase 1 - preliminary design Phase 2 - design & utilities Phase 3 - construction</p>		D= 6 F= 58	D= 12 F= 123	D= 50 F= 450	D= 7 F= 58	D= 13 F= 122
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Improv./Facilities					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MANAGEMENT INFORMATION UPGRADES In the past, the Transit Department received Federal Transit Administration funds to assist in the purchase and upgrades of its Management Information System. This project funds upgrades to this system and the transit scheduling system.</p> <p>-----</p>			<p>S= 24 F= 96</p>			
<p>Sub-Total(s)</p>	<p>S= 91 D= 50 F= 813</p>	<p>S= 70 D= 56 F= 788</p>	<p>S= 94 D= 62 F= 949</p>	<p>S= 70 D= 100 F= 1,180</p>	<p>S= 70 D= 57 F= 788</p>	<p>S= 70 D= 63 F= 852</p>
<p>Category Total</p>	954	914	1,105	1,350	915	985
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>TRANSIT FLEET REPLACEMENT/EXPANSION This project funds the planned replacement and expansion of the MOA transit fleet in conformance with the Anchorage Long-Range Transportation Development Plan. The Capital Improvement Program combines transit expansion with aggressive ridesharing and van pool programs. With a long lead time required for bus acquisition, new buses purchased in 1995 will actually see Anchorage service in 1997.</p> <p>1994 - Replaces 12 transit coaches in 1996. 1995 - Replaces 12 and adds three transit coaches in 1997. 1996 - Replaces 12 and adds three transit coaches in 1998. 1997 - Replaces 9 and adds three transit coaches in December 1999. 1998 - Replaces 9 and adds three transit coaches in late 2000. 1999 - Replaces 6 and adds three transit coaches in late 2001.</p>	B= 700 F= 2,538	F= 3,426	B= 381 F= 3,426	B= 282 F= 2,538	B= 282 F= 2,538	B= 212 F= 1,903
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Transit	Transit Vehicles and Upgrades					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>SUPPORT VEHICLES This project funds the replacement of currently owned vehicles at the end of their six-year useful life. This includes a pickup truck, maintenance truck with special equipment, supervisor 4x4 vehicle, shift change vehicles, and a fork lift.</p> <p>-----</p>		S= 14 F= 56		S= 14 F= 56		S= 14 F= 56
Sub-Total(s)	B= 700 F= 2,538	S= 14 F= 3,482	B= 381 F= 3,426	S= 14 B= 282 F= 2,594	B= 282 F= 2,538	S= 14 B= 212 F= 1,959
Category Total	3,238	3,496	3,807	2,890	2,820	2,185
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MUNI LIFT PARATRANSIT VEHICLES This project funds the purchase of "Muni Lift" supplemental transportation service (STS) vehicles. These accessible vehicles are leased by the Municipality to the STS contractor, selected periodically by competitive bid.</p> <p style="margin-left: 40px;">1994 - Purchase 3 new vehicles 1995 - Purchase 3 new vehicles 1996 - Purchase 3 replacement vehicles 1997 - Purchase 3 replacement vehicles 1998 - Purchase 3 replacement vehicles 1999 - Purchase 3 replacement vehicles</p>	<p>S= 22 F= 88</p>	<p>S= 22 F= 88</p>	<p>S= 22 F= 88</p>	<p>S= 22 F= 88</p>	<p>S= 22 F= 88</p>	<p>S= 22 F= 88</p>
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>VANPOOL VEHICLES This project funds the purchase of vans to be used to supplement the transit system in lower density residential areas. The van pool vehicles would be used for the work based trips in such areas as Eagle River, Eklutna, Peters Creek, and Turnagain Arm. The Transit Department recommends the purchase of vans using federal and state funds. The vans would be leased to a private vendor, who would sublease these vehicles to individuals for a monthly fee. The vendor would be responsible for operating and maintenance costs.</p> <p>1994 - 10 New vehicles 1995 - 10 New vehicles 1996 - 10 New vehicles 1997 - 10 Replacement vehicles 1998 - 10 Replacement vehicles 1999 - 10 Replacement vehicles</p>	<p>S= 50 F= 200</p>	<p>S= 50 F= 200</p>	<p>S= 50 F= 200</p>	<p>S= 50 F= 200</p>	<p>S= 50 F= 200</p>	<p>S= 50 F= 200</p>
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Transit	Category Paratransit Vehicles					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 72 F= 288	S= 72 F= 288	S= 72 F= 288	S= 72 F= 288	S= 72 F= 288	S= 72 F= 288
Category Total	360	360	360	360	360	360
*****	*****	*****	*****	*****	*****	*****
Sub-Total(s)	S= 163 B= 700 D= 50 F= 3,639	S= 156 D= 56 F= 4,558	S= 166 B= 381 D= 62 F= 4,663	S= 156 B= 282 D= 100 F= 4,062	S= 142 B= 282 D= 57 F= 3,614	S= 156 B= 212 D= 63 F= 3,099
Total for Transit	4,552	4,770	5,272	4,600	4,095	3,530
				1994 - 1999		