POLICE

MUNICIPALITY OF ANCHORAGE POLICE DEPARTMENT

Department Goal:

The goal of the 1994-1999 Capital Improvement Program for the Anchorage Police Department is to (1) improve space utilization, and (2) enhance the speed and quality of police communications and information retrieval and reduce the volume of document handling.

Program Statement:

The first goal will be accomplished through the construction of a new evidence storage facility, expansion of the parking lot, and conversion of confinement cells into an expanded crime laboratory. (Note: The budget for these projects is under the Department of Property and Facility Management.)

The second goal can be achieved through the acquisition of various computer systems and enhancements which will reduce manual recordkeeping, copying and repetitive data entry, and perform complex crime analysis functions.

REPORT NO. 16 ACBC016R

MUNICIPALITY OF ANCHORAGE CAPITAL IMPROVEMENT PROGRAM PRIORITY LIST FOR Police Department DOLLARS IN (000S)

| YEAR | PROJECT TITLE | DEPT PRIORITY | GO BONDS | STATE GRANTS | TOTAL REQUEST |
|-----------|---|------------------|-------------|-----------------|------------------|
| CATEGO | RY: Police Department | | | | |
| 1995 | GEDGRAPHIC-BASED CRIME ANALYSIS SYSTEM | 1 | | 550 | 550 |
| | CATEGORY TOTAL | | | 550 | 550 |
| | DEPARTMENT TOTAL FOR 1995 | | | 550 | 550 |
| TOTAL | . FOR 1995 | | | 550 | 550 |
| 1996 | POLICE RECORDS ARCHIVING AND RETRIEVAL SYSTEM | i | | 250 | 250 |
| | CATEGORY TOTAL | | | 250 | 250 |
| | DEPARTMENT TOTAL FOR 1996 | | | 250 | 250 |
| TOTAL | FOR 1996 | | | 250 | 250 |
| 1997 | ELECTRONIC INTERFACE WITH FEDERAL, STATE AND | 1 | | 158 | 158 |
| | CATEGORY TOTAL | | | 158 | 158 |
| | DEPARTMENT TOTAL FOR 1997 | | | 158 | 158 |
| TOTAL | L FOR 1997 | | | 158 | 158 |
| REPORT TO | DTAL FOR ALL YEARS | | | 958 | 958 |

MUNICIPALITY OF ANCHORAGE 1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

| Category Police Department | | | | | | | | |
|--|------------|------------|--|--|--|--|--|--|
| (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank | | | | | | | | |
| 1995 1996 | 1997 1998 | 1999 | | | | | | |
| S= 550 | | | | | | | | |
| | 100/1 1000 | | | | | | | |
| | | 1994 - 199 | | | | | | |

| Department Police Department | Category Police Department | | | | | | | | |
|---|--|------|--------|-------------|------|------|--|--|--|
| | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H~Heritage Land Bank | | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | | | |
| POLICE RECORDS ARCHIVING AND RETRIEVAL SYSTEM This system will replace the current large manual records storage and retrieval operation. Requests for and transfer of police records by detectives will be handled electronically by computer. Imaging technology will replace the existing microfilm process for archiving case reports. New cases can be scanned into the system immediately. This system will provide immediate access to police case files. The system will also provide simultaneous access to the same files from multiple locations, reducing the need for copy files. ELECTRONIC INTERFACE WITH FEDERAL, STATE AND APD AUTOMATED INFORMATION SYSTEM This system would provide one-time entry and retrieval of police information common to Federal, State and APD agencies. Currently, the exact same data entered into APD's information system must again be entered into the State system and then again into the Federal System. This would substantially reduce the data entery workload. | | | S= 250 | S= 158 | | | | | |
| | | 1 | | 1994 - 1999 | | | | | |

MUNICIPALITY OF ANCHORAGE 1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

| Police Department | Category Police Department | | | | | | | | |
|---|--|-----------------|-----------------------------------|--------------------------|---------------|------------------------------------|-----------|------------|--|
| DDO JECT TITLE AUD DECCRIPTION | (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Herjtage Land Bank | | | | | | | | |
| PROJECT TITLE AND DESCRIPTION | 1994 | 1995 | | 1996 | | 1997 | 1998 | 1999 | |
| Sub-Total(s) Category Total *********************************** | 0 ****** | S= *** S= | 550 550 6**** 550 550 | S= 25 25 ***** S= 25 25 | * *** 0 S= | 158 158 6***** 158 158 | 0 ******* | 0 ******** | |
| | | | ···· | | | 1 | 994 - 199 | 19 | |