

**PROPERTY AND FACILITY  
MANAGEMENT**

## MUNICIPALITY OF ANCHORAGE PROPERTY AND FACILITY MANAGEMENT

### Department Goal:

The Municipality of Anchorage has over 300 facilities which are used to provide for basic governmental and cultural and recreational services. Facilities include the Loussac Library, Sullivan Arena, Egan Convention Center, Alaska Center for the Performing Arts, the Anchorage Museum of History and Art and Police and Fire Headquarters buildings. Also included is an extensive system of parks and bicycle trails. These facilities are used by residents, school children, community service organizations and tourists from throughout the United States and foreign countries. Many of these facilities generate revenues for the Anchorage and Alaskan economy and are, therefore, a local and State resource benefiting all Alaskans.

The goal of the Department of Property and Facility Management for the 1994-1999 Capital Improvement Program is to promote tourism and business. It is also to maintain public facilities in a safe, satisfactory condition and to provide for public health and welfare by complying with Federal, State and local laws and regulations. Our emphasis is on the basics: roofs, structures, safety, etc.

The impact of not funding work will be the continuation of deterioration of facilities. Damage caused by problems such as leaking roofs, failing exterior paint, cracks in paving, etc., will result in a substantial increase in the future maintenance costs of these facilities. Public safety needs will go uncorrected. The overall long-term result will be decreased benefits derived from our facilities. The millions of dollars invested in public facilities must be maintained properly to assure their use by future generations. This program fulfills that expectation.

Many important factors contribute to these requests for capital funds:

### Major Maintenance:

Maintenance expenses continue to increase, while maintenance funding continues to decrease. Additionally, our inability to fund current repair and renovation is compounding and will result in greater maintenance costs in the future years. Allowing the condition of our public buildings to deteriorate and become unattractive can only lead to negative impacts on local citizens and on visitors to Anchorage.

**MUNICIPALITY OF ANCHORAGE  
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**Asbestos Abatement:**

A number of environmental protection and occupational safety and health laws and regulations have been enacted by Federal and State agencies. For instance, OSHA has established extensive regulations pertaining to PCB's and asbestos. We have and will continue to spend thousands of dollars to provide a safe environment for the public and employees of the Municipality. Over 100 buildings have been surveyed to date to identify asbestos in our buildings. We have developed a plan to address areas of immediate concern in addition to the long-term solution.

**Underground Storage Tanks:**

We have finalized and are implementing an underground storage tank program for tanks used for storing fuel and waste chemicals that will ensure compliance with EPA and State regulations to protect our groundwater aquifers. The obligation to manage and control hazardous substances throughout the city will be expensive, but unavoidable.

**Handicapped Access Improvements:**

The Americans with Disabilities Act requires that public facilities and the workplace be reasonably free from impediments. Municipal facilities are being surveyed to identify the work that must be performed to comply with this requirement.

**Additional Community Interests:**

Funding is being requested to perform code compliance and upgrade work at the Public Health Facility and expand the Dempsey Anderson Ice Arena.

**Fleet Services:**

The goal of the Fleet Services Capital Improvement Program is to outline a program for replacements or additions to general government vehicle and equipment fleets. Programming fleet purchases during the annual budget process improves the ability of managers to balance vehicle and equipment resources with the other resources under their control.

MUNICIPALITY OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
PRIORITY LIST FOR Property & Facility Management  
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Fleet Services						
1994	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			797	797
1994	COMPRESSED NATURAL GAS DEMONSTRATION PROJECT	2		500		500
1994	STREET MAINTENANCE FLEET PURCHASES	3			1,034	1,034
1994	GENERAL GOVERNMENT FLEET PURCHASE	4			596	596
1994	PARKS & RECREATION FLEET EQUIPMENT	5			65	65
1994	EQUIPMENT MAINTENANCE PURCHASES	6			213	213
	CATEGORY TOTAL			500	2,705	3,205
CATEGORY: Code Correction/Safety Improv.						
1994	UNDERGROUND STORAGE TANKS (USTS)	1	1,100	1,100		2,200
1994	HANDICAPPED ACCESS IMPROVEMENTS	2	1,188	1,212		2,400
1994	ASBESTOS ABATEMENT	3	150	350		500
1994	HOLLYWOOD VISTA REDEVELOPMENT-SITE	4		1,500		1,500
	CATEGORY TOTAL		2,438	4,162		6,600
CATEGORY: Facility Improv./Renovation						
1994	DEMPSEY ANDERSON ICE ARENA - CONSTRUCT	1	1,110	2,590		3,700
1994	ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY	2		1,077		1,077
1994	PERFORMING ARTS CENTER - CONSTRUCTION	3		1,097		1,097
1994	ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK	4		535		535
1994	MAJOR MUNICIPAL FACILITY UPGRADES	5	450	1,435		1,885
1994	CULTURAL & RECREATIONAL SERVICE - MAINTENANCE	6		1,223		1,223
1994	PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES	7		995		995
1994	MISCELLANEOUS MUNICIPAL FACILITY - REPAIRS	8		778		778
1994	ANCHORAGE FIRE STATION - CONSTRUCTION	9		917		917
1994	SULLIVAN ARENA STORAGE SHED	10		150		150
1994	Z. J. LOUSSAC LIBRARY PARKING LOT EXPANSION	11		40		40
1994	CULTURAL & RECREATIONAL SERVICE CONSTRUCTION	12		385		385
1994	PUBLIC WORKS DEPARTMENT - CONSTRUCTION	13		680		680
1994	EMERGENCY OPERATIONS CENTER UPGRADE	14	112	263		375
1994	MISCELLANEOUS MUNICIPAL FACILITY CONSTRUCTION	15		200		200
1994	HEALTH & HUMAN SERVICES - FACILITY UPGRADE	16		1,920		1,920
1994	SULLIVAN ARENA - SEATING EXPANSION	17		75		75
1994	MCKAY BUILDING-DEMOLITION	18		1,200		1,200
1994	SOUTH ANCHORAGE ICE RINK	19		400	200	600
	CATEGORY TOTAL		1,672	15,960	200	17,832
	DEPARTMENT TOTAL FOR 1994		4,110	20,622	2,905	27,637
	TOTAL FOR 1994		4,110	20,622	2,905	27,637

MUNICIPALITY OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
PRIORITY LIST FOR Property & Facility Management  
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Fleet Services						
1995	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1995	STREET MAINTENANCE FLEET PURCHASES	2			510	510
1995	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1995	PARKS & RECREATION FLEET EQUIPMENT	4			176	176
1995	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
CATEGORY TOTAL					2,019	2,019
CATEGORY: Facility Improv./Renovation						
1995	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
1995	PERFORMING ARTS CENTER - CONSTRUCTION	2		1,465		1,465
CATEGORY TOTAL					3,465	3,465
DEPARTMENT TOTAL FOR 1995					3,465	5,484
TOTAL FOR 1995					3,465	5,484

CATEGORY: Fleet Services						
1996	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1996	STREET MAINTENANCE FLEET PURCHASES	2			594	594
1996	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1996	PARKS & RECREATION FLEET EQUIPMENT	4			155	155
1996	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
CATEGORY TOTAL					2,082	2,082
CATEGORY: Facility Improv./Renovation						
1996	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
CATEGORY TOTAL					2,000	2,000
DEPARTMENT TOTAL FOR 1996					2,000	4,082
TOTAL FOR 1996					2,000	4,082

CATEGORY: Fleet Services						
1997	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1997	STREET MAINTENANCE FLEET PURCHASES	2			743	743

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CAPITAL IMPROVEMENT PROGRAM  
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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1997	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1997	PARKS & RECREATION FLEET EQUIPMENT	4			165	165
1997	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
CATEGORY TOTAL					2,241	2,241

CATEGORY: Facility Improv./Renovation

1997	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
1997	FIRE STATION SPRINKLER SYSTEM	2		150		150
CATEGORY TOTAL					2,150	2,150

DEPARTMENT TOTAL FOR 1997

TOTAL FOR 1997				2,150	2,241	4,391
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CATEGORY: Fleet Services

1998	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1998	STREET MAINTENANCE FLEET PURCHASES	2			491	491
1998	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1998	PARKS & RECREATION FLEET EQUIPMENT	4			144	144
1998	EQUIPMENT MAINTENANCE PURCHASES	5			133	133
CATEGORY TOTAL					1,968	1,968

CATEGORY: Facility Improv./Renovation

1998	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
1998	FIRE STATION SPRINKLER SYSTEM	2		560		560
CATEGORY TOTAL					2,560	2,560

DEPARTMENT TOTAL FOR 1998

TOTAL FOR 1998				2,560	1,968	4,528
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CATEGORY: Fleet Services

1999	ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES	1			900	900
1999	STREET MAINTENANCE FLEET PURCHASES	2			120	120
1999	GENERAL GOVERNMENT FLEET PURCHASE	3			300	300
1999	PARKS & RECREATION FLEET EQUIPMENT	4			44	44
1999	EQUIPMENT MAINTENANCE PURCHASES	5			133	133

MUNICIPALITY OF ANCHORAGE  
CAPITAL IMPROVEMENT PROGRAM  
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DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
	CATEGORY TOTAL				1,497	1,497
CATEGORY: Facility Improv./Renovation						
1999	REPAIR AND RENOVATION OF MUNICIPAL FACILITIES	1		2,000		2,000
	CATEGORY TOTAL			2,000		2,000
	DEPARTMENT TOTAL FOR 1999			2,000	1,497	3,497
	TOTAL FOR 1999			2,000	1,497	3,497
	REPORT TOTAL FOR ALL YEARS		4,110	32,797	12,712	49,619

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>UNDERGROUND STORAGE TANKS (USTS)</b> This request will provide the funding necessary to comply with the EPA and DEC regulations for work to be accomplished this year. The general government has an inventory of over 70 underground storage tanks. This project includes tank upgrades, removal of tanks with high risk potential and site clean-up when necessary.</p> <p><b>HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT</b> The Americans with Disabilities Act was signed into law on July 26, 1990. This act requires that the workplace and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts (Continued on Next Page)</p>	<p>S= 1,100 B= 1,100</p> <p>S= 1,212 B= 1,188</p>	<p>0.0 110.0</p> <p>0.0 118.8</p>	<p>Areawide</p> <p>Areawide</p>
			1994



**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage   Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT (Continued) and other similar projects.</p> <p>ASBESTOS ABATEMENT This project entails the removal of friable asbestos material from approximately sixteen Municipal shops, office buildings, and community recreation centers. This will improve employee and public safety by eliminating the potential for accidental exposure to harmful asbestos material.</p> <p>HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION The Hollywood Vista Apartment Complex consists of 347 units all of which were vacated in 1988. The Municipality of Anchorage purchased the project from the United States Department of Housing and Urban Development for the sum of \$1.00 in August 1988. This sale was contingent on Municipality's agreement to raze the complex (Continued on Next Page)</p>	<p>S=    350 B=    150</p> <p>S= 1,500</p>	<p>0.0 15.0</p>	<p>Areawide</p> <p>Government Hill</p>
			1994

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1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)  S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Code Correction/Safety Improv.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION (Continued) within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex. The funding in this request is sufficient to complete the demolition of all 19 buildings. SB183 provided initial funds to remove asbestos from all facilities and begin demolition.</p> <p>-----</p> <p>Sub-Total(s)</p>  <p>Category Total</p>	<p>-----</p> <p>S= 4,162 B= 2,438</p>  <p>6,600</p>	<p>-----</p> <p>0.0 243.8</p>	<p>-----</p>
		1994	

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK At present, the demand for ice far exceeds the supply of ice time. The scope of work of this project includes the construction of a second ice rink at the Dempsey Anderson Ice Arena. The land was obtained by the Municipality in 1992.</p> <p>ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS The following is the list of projects: FIRE VEHICLE MAINTENANCE FACILITY: \$ 19,000 Upgrade Paint Room 40,000 Roof Repairs 20,000 Install Waste Oil Holding System FIRE STATION #3 - AIRPORT HEIGHTS: 50,000 Renovate Interior Living Area FIRE STATION #4 - MCINNES: 60,000 Remodel Men &amp; Women's Restrooms 45,000 Renovate 1st Floor Living Area FIRE STATION #5 - SPENARD ROAD: 40,000 Upgrade HVAC System 20,000 Replace 4 Overhead Doors (Continued on Next Page)</p>	<p>S= 2,590 B= 1,110</p> <p>S= 1,077</p>	<p>0.0 135.0</p>	<p>Areawide</p> <p>Areawide</p>
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS (Continued) FIRE STATION #6 - MULDOON ROAD: 35,000 Roof Repairs FIRE STATION #7- SAND LAKE 15,000 Replace Window Frames 20,000 Remove Asbestos FIRE STATION #11 - EAGLE RIVER: 50,000 Renovate Kitchen & Living Area FIRE STATION #12 - HEADQUARTERS: 40,000 Pave Parking Area 18,000 Remodel East Entrance FIRE TRAINING CENTER: 115,000 Replace Lower Walkway 125,000 Interior Painting & Carpeting VARIOUS FIRE STATIONS: 200,000 General Repairs & Painting FIRE STATION #1 - 6TH & C STREET: 20,000 Replace Apparatus Room Heating Syst. 70,000 Interior Repairs 75,000 Roof Repairs			
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PERFORMING ARTS CENTER - CONSTRUCTION Funding for 1994 will be used for the following projects in the Performing Arts Center: \$550,000 Repairs to the Roof 547,000 Handicapped Upgrades & Improvements Funding for 1995 will be used for the following projects: \$300,000 Complete Voth Rehersal Hall 200,000 Install Pitlifts in Laurance Adtrm 350,000 Install Exterior Marquee 400,000 Complete Large Rehersal Hall 50,000 Install Concession Equipment 165,000 Install Balcony Restrooms	S= 1,097		Areawide
ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK Upgrade work to the Police Headquarters Building as follows: \$ 40,000 Replace Worn Carpet on the 2nd Floor 25,000 Repaint Exterior of the Building 20,000 Install Roof over A/C Equipment 250,000 Convert Holding Area to Crime Lab 25,000 Upgrade Evidence Storage Fire Sprinkler System (Continued on Next Page)	S= 535	5.0 0.0	Areawide
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage   Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK (Continued) 175,000 Expand Parking Lot  MAJOR MUNICIPAL FACILITY UPGRADES Upgrade of Major Municipal Facilities to include the following: Z. J. LOUSSAC LIBRARY: \$ 25,000 Ice Fountain Safety Upgrades 20,000 Upgrade Video Studio 75,000 Exterior Brick Work 60,000 Install Sunscreens in Atrium 40,000 Repairs to Library Furniture 50,000 Exterior Paint Work 20,000 Upgrade Library Signage 25,000 Concrete Deck Upgrade Work 25,000 Interior Painting 25,000 Replace Security Cameras 15,000 Masonry and Pavement Upgrade Work BEN BOEKE ICE ARENA: 10,000 Replace Rubber Mattings at Rink #2 45,000 Upgrade Heating System at Rink #1 40,000 Replace Hot Water Boiler 40,000 Replace Zamboni Ice Resurfacing Mach (Continued on Next Page)	S= 1,435 B= 450	0.0 45.0	Areawide
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MAJOR MUNICIPAL FACILITY UPGRADES (Continued) DEMPSEY ANDERSON ICE ARENA: 60,000 Connect Parking Lot to Sewer System 20,000 Enlarge and Seal Parking Lot 10,000 Replace Bathroom Partitions SULLIVAN ARENA: 50,000 Upgrade Arena Sports Lighting 50,000 Health Code Concession Upgrade Work 40,000 Replace Carpet/Tables/Computers 50,000 Reseal Asphalt Parking Lot 40,000 Repair Arena Roof 60,000 Improvements to House Sound System 20,000 Upgrade Arena Sub-Floor Covering 100,000 Repaint Exterior of Arena EGAN CONVENTION CENTER: 100,000 Purchase Additional Tables & Chairs 60,000 Reupholster Couches/Neva Egan Room ANCHORAGE MUSEUM OF HISTORY AND ART: 80,000 Replace Carpet 15,000 Replace Defective Lighting Computer 150,000 Replace Gallery Wall Fabric 35,000 Exterior Brick Work 20,000 Install Compact Shelving (Continued on Next Page)			
			<b>1994</b>

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State      B-Bond A-Assnt    D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
MAJOR MUNICIPAL FACILITY UPGRADES (Continued) 65,000 Upgrade Security System 5,000 Replace Gallery Light Fixtures 125,000 Rehab Roof Coping 120,000 Replace Wood Floors on Upper Level 60,000 Install Natural Light Filtlers 35,000 Interior Painting  CULTURAL & RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK Upgrade of Cultural and Recreational Services facilities as follows: GOVERNMENT HILL COMMUNITY CENTER: \$ 50,000 Roof Repairs 100,000 Upgrade Heating System PIONEER SCHOOLHOUSE: 35,000 New Carpet and Exterior Paiting KINCAID PARK SKI CHALET/WARM-UP FACILITY: 40,000 Renovations to Warmup Facility 10,000 Paint and Carpet Caretakers Area 15,000 Install Windows on South Wall KINCAID PARK STORAGE AREA: 50,000 Add Heat and Electric to Bunkers (Continued on Next Page)	S= 1,223		Areawide
			1994



**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CULTURAL &amp; RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK (Continued)</p> <p>BITTNER HOUSE: 20,000 Repair Sidewalt &amp; Sewer System</p> <p>MOUNTAIN VIEW RECREATION CENTER: 17,500 Paint Building Exterior</p> <p>FAIRVIEW COMMUNITY CENTER: 20,000 Reseal Building Exterior/Paint Trim 10,000 Replace Carpet and Add Storage 20,000 Resurface Gym Floor 34,000 Replace Spas</p> <p>SPENARD RECREATION CENTER: 40,000 Replace Carpet and Paint Interior 20,000 Resurface Gym &amp; Handball Floors</p> <p>PARK RESTROOMS (VARIOUS): 25,000 Reroof Park Restrooms</p> <p>MULCAHY BASEBALL PARK: 250,000 Rebuild Locker Room</p> <p>RUSSIAN JACK GREENHOUSE: 125,000 Replace Greenhouse Roofs 80,000 Connect Greenhouse to MOA Sewer Syst 20,000 Install Irrigation System in G/H</p> <p>WESTCHESTER LAGOON: (Continued on Next Page)</p>	<p style="font-size: small;">S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank</p>		
		<b>1994</b>	

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)		Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CULTURAL &amp; RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK (Continued) 35,000 Replace Underground Sprinkler System</p> <p>RESOLUTION PARK: 15,000 Repaint Deck &amp; Understructure</p> <p>GATEWAY PARK: 191,500 Replace Underground Sprinkler System</p> <p>PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES Upgrade work to various Public Works Facilities as follows: FLEET SERVICES MAINTENANCE FACILITY: \$ 95,000 Repair Roof Over Main Shop 100,000 Repair Overhead Crane</p> <p>STREET MAINTENANCE FACILITY (KLOEP): 25,000 Recoat Roof with Urethane 25,000 Upgrade Storage Area Lighting 100,000 Renovate Wash Bay Area 250,000 Repairs &amp; Deficiency Corrections</p> <p>STREET MAINTENANCE FACILITY (METRO): 100,000 Renovate Wash Bay Area 250,000 Repairs &amp; Deficiency Corrections</p> <p>PAINT AND SIGN SHOP: (Continued on Next Page)</p>	S=	995		Areawide
				1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES (Continued) 50,000 Pave Storage Yard  MISCELLANEOUS MUNICIPAL FACILITY - REPAIRS Upgrade and renovate miscellaneous Municipal facilities as follows: WAREHOUSE I (TUDOR ROAD): \$ 35,000 Upgrade Restrooms PEDESTRIAN OVERPASSES: 75,000 Repair and Paint as Needed OLD PUBLIC SAFETY BUILDING: 225,000 Electrical System Code Corrections 50,000 Repair Roof Over Gym 75,000 Repair Roof Over Admin Area CLITHEROE CENTER: 100,000 Replace Exterior Shingle Siding WOODLAND PARK SCHOOL: 78,000 Repairs to HVAC System ANCHORAGE SENIOR CENTER: 25,000 Repaint Interior 43,000 Repairs to Walls and Ceiling 72,000 Replace Carpet	S= 778		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage   Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS FIRE STATION #4 - TUDOR: 207,000 Construct 2 New Apparatus Bays 10,000 Install Emergency Generator FIRE STATION #5 - SPENARD: 125,000 Construct a 10' x 25' Addition FIRE STATION #7 - SANDLAKE: 10,000 Install Emergency Generator FIRE STATION #8 - O'MALLEY: 75,000 Add Women's Shower/Restroom 100,000 Construct 10' x 25' Addition 5,000 Construct Generator Shelter FIRE STATION #9 - HUFFMAN ROAD: 10,000 Install Emergency Generator FIRE STATION #10 - RABBIT CREEK: 10,000 Construct Generator Building 115,000 Design & Construct Building Addtn. FIRE STATION #11 - EAGLE RIVER: 125,000 Construct 15' x 36' Addition FIRE TRAINING CENTER: 125,000 Construct Emerg Generator Facility	S=    917		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
SULLIVAN ARENA STORAGE SHED Construction of an outside storage shed at the Sullivan Sports Arena.	S= 150	0.0 6.0	Areawide
Z. J. LOUSSAC LIBRARY PARKING LOT EXPANSION This request is to fund the engineering and design work to expand the parking lot at the Z. J. Loussac Headquarters Library.	S= 40		Areawide
CULTURAL & RECREATIONAL SERVICE CONSTRUCTION Funding to be used for construction work at the following Cultural & Recreational Services Facilities: DELANEY RECREATION CENTER: \$ 40,000 Const. South Entrance & Storage Area KINCAID PARK: 45,000 Install Biathlon Range Lights CENTENNIAL PARK RESTROOMS: 250,000 Construct New Restroom Building CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's House	S= 385		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category		
PROPERTY & FACILITY MANAGEMENT		Facility Improv./Renovation		
		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p><b>PUBLIC WORKS DEPARTMENT - CONSTRUCTION</b> Funding to be used for construction of Public Works Department facilities as follows: STREET MAINTENANCE FACILITY - EAGLE RIVER: \$ 75,000 Feasibility Study-New St Maint Fac FLEET MAINTANANCE SERVICES: 45,000 Study Space Needs STREET MAINTENANCE (KLATT): 20,000 Construct Vehicle Storage Bay Addt 30,000 Install Exhaust Extraction System TRAFFIC SIGNAL MAINTENANCE: 150,000 SEIS Harding Study-Radio Sites STREET MAINTENANCE (KLOEP): 100,000 Construct Salt Storage Shed 30,000 Construct Oil Retaining Walls 30,000 Install Exhaust Extraction System 100,000 Construct Outside Covered Storage STREET MAINTENANCE (METRO): 100,000 Construct Salt Storage Shed</p>	S=	680		Areawide
<p><b>EMERGENCY OPERATIONS CENTER UPGRADE</b> Upgrade the Emergency Operations Center (located at 1301 E. 80th Ave.) to meet multi-hazard threats to the residence of the (Continued on Next Page)</p>	S= B=	263 112	0.0 11.2	Areawide
<b>1994</b>				

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.F. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>EMERGENCY OPERATIONS CENTER UPGRADE (Continued) Anchorage area. This will also make the operations center compatible with the First Responders (including police and fire).</p> <p>MISCELLANEOUS MUNICIPAL FACILITY CONSTRUCTION This will fund the redesign of Warehouse I at Tudor Road for Maintenance Support Facility.</p> <p>HEALTH &amp; HUMAN SERVICES - FACILITY UPGRADE Upgrade Work to Public Health Facility as Follows: \$1,300,000 Renovate Ground Floor Clinic 95,000 Repaint Building Exterior 150,000 Imprvmnts to HVAC &amp; Air Duct System 35,000 Pavement Repairs 300,000 Fire/Electrical Safety Upgrades 40,000 Remodel North &amp; South Entrances</p> <p>SULLIVAN ARENA - SEATING EXPANSION Feasibility study to expand seating in the arena to accomodate increasing use.</p>	<p>S= 200</p> <p>S= 1,920</p> <p>S= 75</p>		<p>Areawide</p> <p>Areawide</p> <p>Areawide</p>
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Facility Improv./Renovation	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MCKAY BUILDING-DEMOLITION Demolish building if it becomes legally permissible to do so.	S= 1,200		Downtown
SOUTH ANCHORAGE ICE RINK This will fund the planning, design and construction of an ice rink in South Anchorage.	S= 400 O= 200		Hillside East Huffman/O'Malley Mid-Hillside Old Seward/Oceanview Rabbit Creek Turnagain Arm
-----	-----	-----	-----
Sub-Total(s)	S= 15,960 B= 1,672 O= 200		
Category Total	17,832	5.0 197.2	
			1994



**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES Replacement police equipment as follows: 1994: 43 Patrol Vehicles Marked/Unmarked @ \$17,000 each                 \$731,000 Radio Equipment                     65,444 ----- TOTAL                                 \$796,444  Retained Earnings         (\$513,449) Auction Proceeds           (\$ 30,551) Insurance Amount           (\$ 65,444) Contribution Amount       \$187,000	0=    797		Areawide
COMPRESSED NATURAL GAS DEMONSTRATION PROJECT In 1992 the National Clean Air and Energy legislation includes a mandate for alternative fuel for government fleet operators. Compressed natural gas (CNG) is the preferred alternative fuel in Alaska since it is not impacted by cold weather nor excessive transportation costs. This will be the second phase of the demonstration project and includes technical studies and economic analyses and the purchase or (Continued on Next Page)	S=    500		Areawide
			<b>1994</b>

## MUNICIPALITY OF ANCHORAGE 1994 CAPITAL IMPROVEMENT BUDGET

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
COMPRESSED NATURAL GAS DEMONSTRATION PROJECT (Continued) subsidy of single fuel CNG vehicles.  STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1994: \$ 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Grader 130,000 Grader 130,000 Grader 130,000 Grader 130,000 Grader 110,000 Sweeper 110,000 Sweeper 60,000 Roller 16,000 1/2 Ton Pickup 4 x 4 17,000 3/4 Ton Pickup 4 x 4 300,000 Snowblower 300,000 Snowblower (Continued on Next Page)	0= 1,034		ARDSA Councils
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<b>STREET MAINTENANCE FLEET PURCHASES</b> (Continued) 40,000 Flatbed Truck 50,000 Roller 20,000 Medium Trailer 20,000 Medium Trailer 150,000 Vac-All Truck 30,000 Forklift 90,000 Sander 80,000 Flusher Truck 65,000 Small Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 130,000 Grader ----- \$3,048,000 TOTAL Retained Earnings   \$ 925,293 Auction Proceeds     \$ 108,652 *G.O. Bonds           \$ 604,216 *State Grant          \$1,409,839 *Budgeted for under Public Works - Misc			
			<b>1994</b>

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GENERAL GOVERNMENT FLEET PURCHASE General government replacement vehicles and equipment as follows: 1994: FINANCE - REAL PROPERTY: \$17,000 Sport Utility 4 X 4 Retained Earnings (\$ 6,448) Contribution Amt \$10,552 MISD - GIS OPERATIONS: \$14,000 Compact Car 18,000 1/2 Ton Mini Van 18,000 1/2 Ton Mini Van ----- \$50,000 TOTAL Retained Earnings (\$15,719) Contribution Amt \$34,281 PROPERTY & FACILITY MGT. - FACILITY MAINT. \$18,000 Mini Van 20,000 1 Ton Van 18,000 Standard Car ----- \$56,000 TOTAL Retained Earnings (\$20,493) Contributed Amt. \$35,507 (Continued on Next Page)	0= 596		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	Fleet Services
		DEBT SERVICE (000's)	COMMUNITY COUNCIL - PRIORITY
<p>Property &amp; Facility Management</p>  <p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p>PROPERTY &amp; FACILITY MGT. - CONTRACT MAINT:</p> <p>\$17,000 Sport Utility 4 x 4                              Retained Earnings (\$14,740)                              Contributed Amt.   \$ 2,260</p> <p>PUBLIC WORKS - ZONING ENFORCEMENT:</p> <p>\$17,000 Sports Utility 4 x 4              17,000 Sports Utility 4 x 4              -----              \$34,000 TOTAL</p> <p>                  Retained Earnings (\$18,033)                              Contributed Amt.   \$15,967</p> <p>PUBLIC WORKS - BLDG. INSPECTION:</p> <p>\$17,000 Sports Utility 4 X 4              17,000 Sports Utility 4 X 4              -----              \$34,000 TOTAL</p> <p>                  Contributed Amt.   \$34,000</p> <p>PUBLIC WORKS - PAINT &amp; SIGN:</p> <p>\$20,000 3/4 Ton Flatbed 4 X 4              20,000 3/4 Ton Flatbed 4 X 4              -----              \$40,000 TOTAL</p> <p style="text-align: center;">(Continued on Next Page)</p>	<p>S-State   B-Bond            A-Assmt   D-D.O.Y.            F-Federal O-Other            H-Heritage Land Bank</p>		<p>1-Essential            2-Necessary            3-Desireable</p>
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
GENERAL GOVERNMENT FLEET PURCHASE (Continued) Retained Earnings (\$17,955) Contributed Amt.   \$22,045 PUBLIC WORKS - TRAFFIC ENGINEERING: \$18,000 1/2 Ton Mini Van 15,000 Compact Pickup 4 X 4 ----- \$33,000 TOTAL Retained Earnings (\$28,021) Contributed Amt.   \$ 4,979 PUBLIC WORKS - SIGNAL MAINTENANCE: \$25,590 3/4 Pickup with Utility 27,000 1 Ton Platform Lift ----- \$52,590 Retained Earnings (\$52,590) PUBLIC WORKS - COMMUNICATION: \$23,000 3/4 Ton Suburban 4 X 4 Retained Earnings (\$15,968) Contribution Amt.   \$ 7,032 HEALTH AND HUMAN SERVICES: \$17,000 Sport Utility 4 X 4 \$17,000 Sport Utility 4 X 4 (Continued on Next Page)			
			1994

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Property & Facility Management		Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GENERAL GOVERNMENT FLEET PURCHASE (Continued) <p style="margin-left: 40px;">Retained Earnings (\$16,632) Contribution Amt. \$17,368</p> PUBLIC WORKS - PROJECT MGT. & ENGINEERING: 12 Sport Utility 4 X 4 Vehicles @ \$17,000 each    \$204,000 <p style="margin-left: 40px;">Retained Earnings (\$117,273) Contribution Amt. \$ 86,727</p> PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1993: \$16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 17,000 3/4 Ton Pickup Truck 4X4 ----- \$65,000 <p style="margin-left: 40px;">Retained Earnings (\$75,654) Auction Proceeds (\$ 1,674) Contribution Amount            0</p>	0=      65	5.0 0.0	Areawide
		<b>1994</b>	

**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage   Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1994: \$ 15,000 1/2 Ton 4x4 Pickup with Canopy 5,000 Brake Lathe 18,000 Bar 90 Emissions Analyzer 100,000 Maint. Management System Upgrade 75,000 Contingency  <hr/> \$213,000 TOTAL Retained Earnings (\$ 9,920) Auction Proceeds 0 Contribution Amount (\$203,080)	0=    213		Areawide
			1994



**MUNICIPALITY OF ANCHORAGE  
1994 CAPITAL IMPROVEMENT BUDGET**

Department Property & Facility Management	1994 PROJECT COST (000's)	Category Fleet Services	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 500 O= 2,705		
Category Total	3,205	5.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 20,622 B= 4,110 O= 2,905		
Grand Total of Property & Facility Management	27,637	10.0 441.0	
			<b>1994</b>

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p><b>UNDERGROUND STORAGE TANKS (USTS)</b>  This request will provide the funding necessary to comply with the EPA and DEC regulations for work to be accomplished this year. The general government has an inventory of over 70 underground storage tanks. This project includes tank upgrades, removal of tanks with high risk potential and site clean-up when necessary.</p> <p><b>HANDICAPPED ACCESS IMPROVEMENTS AMERICAN DISABILITIES ACT</b>  The Americans with Disabilities Act was signed into law on July 26, 1990. This act requires that the workplace and public facilities be reasonably free from impediments for disabled persons. This will provide partial funding to correct deficiencies in various Municipal facilities in order to comply with the requirements of the act. Work to be performed includes installation of ramps, lowering of elevator controls, widening of doorways, modifications to restrooms, installation of sidewalk cuts  (Continued on Next Page)</p>	<p>S= 1,100  B= 1,100</p> <p>S= 1,212  B= 1,188</p>					
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>HANDICAPPED ACCESS IMPROVEMENTS            AMERICAN DISABILITIES ACT            (Continued)            and other similar projects.</p>						
<p>ASBESTOS ABATEMENT            This project entails the removal of friable            asbestos material from approximately sixteen            Municipal shops, office buildings, and            community recreation centers. This will            improve employee and public safety by            eliminating the potential for accidental            exposure to harmful asbestos material.</p>	<p>S= 350            B= 150</p>					
<p>HOLLYWOOD VISTA REDEVELOPMENT-SITE            PREPARATION            The Hollywood Vista Apartment Complex            consists of 347 units all of which were            vacated in 1988. The Municipality of            Anchorage purchased the project from the            United States Department of Housing and            Urban Development for the sum of \$1.00 in            August 1988. This sale was contingent on            Municipality's agreement to raze the complex            (Continued on Next Page)</p>	<p>S= 1,500</p>					
					<b>1994 - 1999</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Code Correction/Safety Improv.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>HOLLYWOOD VISTA REDEVELOPMENT-SITE PREPARATION            (Continued)            within two years of title acquisition. The MOA has since received a one year extension and is currently negotiating with HUD for another extension to allow sufficient time to fund and raze the complex. The funding in this request is sufficient to complete the demolition of all 19 buildings. SB183 provided initial funds to remove asbestos from all facilities and begin demolition.</p> <p>-----</p>						
Sub-Total(s)	S= 4,162 B= 2,438					
Category Total	6,600	0	0	0	0	0
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>DEMPSEY ANDERSON ICE ARENA - CONSTRUCT ICE RINK            At present, the demand for ice far exceeds the supply of ice time. The scope of work of this project includes the construction of a second ice rink at the Dempsey Anderson Ice Arena. The land was obtained by the Municipality in 1992.</p> <p>ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS            The following is the list of projects:            FIRE VEHICLE MAINTENANCE FACILITY:              \$ 19,000 Upgrade Paint Room              40,000 Roof Repairs              20,000 Install Waste Oil Holding System            FIRE STATION #3 - AIRPORT HEIGHTS:              50,000 Renovate Interior Living Area            FIRE STATION #4 - MCINNES:              60,000 Remodel Men &amp; Women's Restrooms              45,000 Renovate 1st Floor Living Area            FIRE STATION #5 - SPENARD ROAD:              40,000 Upgrade HVAC System              20,000 Replace 4 Overhead Doors            (Continued on Next Page)</p>	<p>S= 2,590 B= 1,110</p> <p>S= 1,077</p>					
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE FIRE DEPARTMENT - MAJOR FACILITY REPAIRS AND RENOVATIONS            (Continued)</p> <p>FIRE STATION #6 - MULDOON ROAD:            35,000 Roof Repairs</p> <p>FIRE STATION #7- SAND LAKE            15,000 Replace Window Frames            20,000 Remove Asbestos</p> <p>FIRE STATION #11 - EAGLE RIVER:            50,000 Renovate Kitchen &amp; Living Area</p> <p>FIRE STATION #12 - HEADQUARTERS:            40,000 Pave Parking Area            18,000 Remodel East Entrance</p> <p>FIRE TRAINING CENTER:            115,000 Replace Lower Walkway            125,000 Interior Painting &amp; Carpeting</p> <p>VARIOUS FIRE STATIONS:            200,000 General Repairs &amp; Painting</p> <p>FIRE STATION #1 - 6TH &amp; C STREET:            20,000 Replace Apparatus Room Heating Syst.            70,000 Interior Repairs            75,000 Roof Repairs</p>						
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal Q-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>PERFORMING ARTS CENTER - CONSTRUCTION  Funding for 1994 will be used for the following projects in the Performing Arts Center:</p> <ul style="list-style-type: none"> <li>\$550,000 Repairs to the Roof</li> <li>547,000 Handicapped Upgrades &amp; Improvements</li> </ul> <p>Funding for 1995 will be used for the following projects:</p> <ul style="list-style-type: none"> <li>\$300,000 Complete Voth Rehersal Hall</li> <li>200,000 Install Pitlifts in Laurance Adtrm</li> <li>350,000 Install Exterior Marquee</li> <li>400,000 Complete Large Rehersal Hall</li> <li>50,000 Install Concession Equipment</li> <li>165,000 Install Balcony Restrooms</li> </ul> <p>ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK  Upgrade work to the Police Headquarters Building as follows:</p> <ul style="list-style-type: none"> <li>\$ 40,000 Replace Worn Carpet on the 2nd Floor</li> <li>25,000 Repaint Exterior of the Building</li> <li>20,000 Install Roof over A/C Equipment</li> <li>250,000 Convert Holding Area to Crime Lab</li> <li>25,000 Upgrade Evidence Storage Fire Sprinkler System</li> </ul> <p>(Continued on Next Page)</p>	S= 1,097	S= 1,465				
	S= 535					
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE POLICE DEPARTMENT - UPGRADE WORK  (Continued)  175,000 Expand Parking Lot</p> <p>MAJOR MUNICIPAL FACILITY UPGRADES  Upgrade of Major Municipal Facilities to include the following:  Z. J. LOUSSAC LIBRARY:  \$ 25,000 Ice Fountain Safety Upgrades  20,000 Upgrade Video Studio  75,000 Exterior Brick Work  60,000 Install Sunscreens in Atrium  40,000 Repairs to Library Furniture  50,000 Exterior Paint Work  20,000 Upgrade Library Signage  25,000 Concrete Deck Upgrade Work  25,000 Interior Painting  25,000 Replace Security Cameras  15,000 Masonry and Pavement Upgrade Work  BEN BOEKE ICE ARENA:  10,000 Replace Rubber Mattings at Rink #2  45,000 Upgrade Heating System at Rink #1  40,000 Replace Hot Water Boiler  40,000 Replace Zamboni Ice Resurfacing Mach  (Continued on Next Page)</p>	<p>S= 1,435  B= 450</p>					
				<b>1994 - 1999</b>		



**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MAJOR MUNICIPAL FACILITY UPGRADES            (Continued)</p> <p>DEMPSEY ANDERSON ICE ARENA:            60,000 Connect Parking Lot to Sewer System            20,000 Enlarge and Seal Parking Lot            10,000 Replace Bathroom Partitions</p> <p>SULLIVAN ARENA:            50,000 Upgrade Arena Sports Lighting            50,000 Health Code Concession Upgrade Work            40,000 Replace Carpet/Tables/Computers            50,000 Reseal Asphalt Parking Lot            40,000 Repair Arena Roof            60,000 Improvements to House Sound System            20,000 Upgrade Arena Sub-Floor Covering            100,000 Repaint Exterior of Arena</p> <p>EGAN CONVENTION CENTER:            100,000 Purchase Additional Tables &amp; Chairs            60,000 Reupholster Couches/Neva Egan Room</p> <p>ANCHORAGE MUSEUM OF HISTORY AND ART:            80,000 Replace Carpet            15,000 Replace Defective Lighting Computer            150,000 Replace Gallery Wall Fabric            35,000 Exterior Brick Work            20,000 Install Compact Shelving            (Continued on Next Page)</p>						
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p><b>MAJOR MUNICIPAL FACILITY UPGRADES</b>            (Continued)</p> <p>65,000 Upgrade Security System            5,000 Replace Gallery Light Fixtures            125,000 Rehab Roof Coping            120,000 Replace Wood Floors on Upper Level            60,000 Install Natural Light Filtlers            35,000 Interior Painting</p> <p><b>CULTURAL &amp; RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK</b>            Upgrade of Cultural and Recreational Services facilities as follows:  <b>GOVERNMENT HILL COMMUNITY CENTER:</b>            \$ 50,000 Roof Repairs            100,000 Upgrade Heating System  <b>PIONEER SCHOOLHOUSE:</b>            35,000 New Carpet and Exterior Paiting  <b>KINCAID PARK SKI CHALET/WARM-UP FACILITY:</b>            40,000 Renovations to Warmup Facility            10,000 Paint and Carpet Caretakers Area            15,000 Install Windows on South Wall  <b>KINCAID PARK STORAGE AREA:</b>            50,000 Add Heat and Electric to Bunkers            (Continued on Next Page)</p>	S= 1,223					
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CULTURAL &amp; RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK            (Continued)</p> <p>BITTNER HOUSE:            20,000 Repair Sidewalt &amp; Sewer System</p> <p>MOUNTAIN VIEW RECREATION CENTER:            17,500 Paint Building Exterior</p> <p>FAIRVIEW COMMUNITY CENTER:            20,000 Reseal Building Exterior/Paint Trim            10,000 Replace Carpet and Add Storage            20,000 Resurface Gym Floor            34,000 Replace Spas</p> <p>SPENARD RECREATION CENTER:            40,000 Replace Carpet and Paint Interior            20,000 Resurface Gym &amp; Handball Floors</p> <p>PARK RESTROOMS (VARIOUS):            25,000 Reroof Park Restrooms</p> <p>MULCAHY BASEBALL PARK:            250,000 Rebuild Locker Room</p> <p>RUSSIAN JACK GREENHOUSE:            125,000 Replace Greenhouse Roofs            80,000 Connect Greenhouse to MOA Sewer Syst            20,000 Install Irrigation System in G/H</p> <p>WESTCHESTER LAGOON:            (Continued on Next Page)</p>						
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CULTURAL &amp; RECREATIONAL SERVICE - MAINTENANCE UPGRADE WORK            (Continued)            35,000 Replace Underground Sprinkler System            RESOLUTION PARK:            15,000 Repaint Deck &amp; Understructure            GATEWAY PARK:            191,500 Replace Underground Sprinkler System</p> <p>PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES            Upgrade work to various Public Works Facilities as follows:            FLEET SERVICES MAINTENANCE FACILITY:            \$ 95,000 Repair Roof Over Main Shop            100,000 Repair Overhead Crane            STREET MAINTENANCE FACILITY (KLOEP):            25,000 Recoat Roof with Urethane            25,000 Upgrade Storage Area Lighting            100,000 Renovate Wash Bay Area            250,000 Repairs &amp; Deficiency Corrections            STREET MAINTENANCE FACILITY (METRO):            100,000 Renovate Wash Bay Area            250,000 Repairs &amp; Deficiency Corrections            PAINT AND SIGN SHOP:            (Continued on Next Page)</p>	S=	995				
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>PUBLIC WORKS DEPARTMENT - FACILITY UPGRADES (Continued) 50,000 Pave Storage Yard</p> <p>MISCELLANEOUS MUNICIPAL FACILITY - REPAIRS Upgrade and renovate miscellaneous Municipal facilities as follows: WAREHOUSE I (TUDOR ROAD): \$ 35,000 Upgrade Restrooms PEDESTRIAN OVERPASSES: 75,000 Repair and Paint as Needed OLD PUBLIC SAFETY BUILDING: 225,000 Electrical System Code Corrections 50,000 Repair Roof Over Gym 75,000 Repair Roof Over Admin Area CLITHEROE CENTER: 100,000 Replace Exterior Shingle Siding WOODLAND PARK SCHOOL: 78,000 Repairs to HVAC System ANCHORAGE SENIOR CENTER: 25,000 Repaint Interior 43,000 Repairs to Walls and Ceiling 72,000 Replace Carpet</p>	S= 778					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE  
 1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
ANCHORAGE FIRE STATION - CONSTRUCTION PROJECTS FIRE STATION #4 - TUDOR: 207,000 Construct 2 New Apparatus Bays 10,000 Install Emergency Generator FIRE STATION #5 - SPENARD: 125,000 Construct a 10' x 25' Addition FIRE STATION #7 - SANDLAKE: 10,000 Install Emergency Generator FIRE STATION #8 - O'MALLEY: 75,000 Add Women's Shower/Restroom 100,000 Construct 10' x 25' Addition 5,000 Construct Generator Shelter FIRE STATION #9 - HUFFMAN ROAD: 10,000 Install Emergency Generator FIRE STATION #10 - RABBIT CREEK: 10,000 Construct Generator Building 115,000 Design & Construct Building Addtn. FIRE STATION #11 - EAGLE RIVER: 125,000 Construct 15' x 36' Addition FIRE TRAINING CENTER: 125,000 Construct Emerg Generator Facility	S= 917					
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
SULLIVAN ARENA STORAGE SHED Construction of an outside storage shed at the Sullivan Sports Arena.	S= 150					
Z. J. LOUSSAC LIBRARY PARKING LOT EXPANSION This request is to fund the engineering and design work to expand the parking lot at the Z. J. Loussac Headquarters Library.	S= 40					
CULTURAL & RECREATIONAL SERVICE CONSTRUCTION Funding to be used for construction work at the following Cultural & Recreational Services Facilities: DELANEY RECREATION CENTER: \$ 40,000 Const. South Entrance & Storage Area KINCAID PARK: 45,000 Install Biathlon Range Lights CENTENNIAL PARK RESTROOMS: 250,000 Construct New Restroom Building CENTENNIAL PARK TRAILER: 50,000 Replace Caretaker's House	S= 385					
PUBLIC WORKS DEPARTMENT - CONSTRUCTION Funding to be used for construction of Public (Continued on Next Page)	S= 680					
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p><b>PUBLIC WORKS DEPARTMENT - CONSTRUCTION</b>            (Continued)</p> <p>Works Department facilities as follows:  <b>STREET MAINTENANCE FACILITY - EAGLE RIVER:</b>            \$ 75,000 Feasibility Study-New St Maint Fac</p> <p><b>FLEET MAINTANANCE SERVICES:</b>            45,000 Study Space Needs</p> <p><b>STREET MAINTENANCE (KLATT):</b>            20,000 Construct Vehicle Storage Bay Addt            30,000 Install Exhaust Extraction System</p> <p><b>TRAFFIC SIGNAL MAINTENANCE:</b>            150,000 SEIS Harding Study-Radio Sites</p> <p><b>STREET MAINTENANCE (KLOEP):</b>            100,000 Construct Salt Storage Shed            30,000 Construct Oil Retaining Walls            30,000 Install Exhaust Extraction System            100,000 Construct Outside Covered Storage</p> <p><b>STREET MAINTENANCE (METRO):</b>            100,000 Construct Salt Storage Shed</p> <p><b>EMERGENCY OPERATIONS CENTER UPGRADE</b>            Upgrade the Emergency Operations Center            (located at 1301 E. 80th Ave.) to meet            multi-hazard threats to the residence of the            (Continued on Next Page)</p>	S= 263 B= 112					
					<b>1994 - 1999</b>	



**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>EMERGENCY OPERATIONS CENTER UPGRADE (Continued) Anchorage area. This will also make the operations center compatible with the First Responders (including police and fire).</p> <p>MISCELLANEOUS MUNICIPAL FACILITY CONSTRUCTION This will fund the redesign of Warehouse I at Tudor Road for Maintenance Support Facility.</p> <p>HEALTH &amp; HUMAN SERVICES - FACILITY UPGRADE Upgrade Work to Public Health Facility as Follows:            \$1,300,000 Renovate Ground Floor Clinic            95,000 Repaint Building Exterior            150,000 Imprvmnts to HVAC &amp; Air Duct System            35,000 Pavement Repairs            300,000 Fire/Electrical Safety Upgrades            40,000 Remodel North &amp; South Entrances</p> <p>SULLIVAN ARENA - SEATING EXPANSION Feasibility study to expand seating in the arena to accomodate increasing use.</p>	<p>S= 200</p> <p>S= 1,920</p> <p>S= 75</p>					
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
MCKAY BUILDING-DEMOLITION Demolish building if it becomes legally permissible to do so.	S= 1,200					
SOUTH ANCHORAGE ICE RINK This will fund the planning, design and construction of an ice rink in South Anchorage.	S= 400 O= 200					
REPAIR AND RENOVATION OF MUNICIPAL FACILITIES This funding will be used to continue with the long term program of life cycle repairs, renovation and upgrade of municipally owned facilities to ensure that they are maintained in good working order and are available for public use and benefit.		S= 2,000	S= 2,000	S= 2,000	S= 2,000	S= 2,000
FIRE STATION SPRINKLER SYSTEM This project provides funds to improve the fire safety within the Fire Department facilities. The scope of work involves the design and preparation of construction documents for the installation of sprinkler systems for seven of the twelve full time (Continued on Next Page)				S= 150	S= 560	
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Facility Improv./Renovation					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>FIRE STATION SPRINKLER SYSTEM            (Continued)            staffed fire stations in Anchorage. Only one of the existing stations is equipped with this capacity. It is anticipated that three of the other stations will be replaced before the project comes on line.            1997 - Phase I Planning and Design            1998 - Phase II Installation</p> <p>-----</p>						
Sub-Total(s)	S= 15,960 B= 1,672 O= 200	S= 3,465	S= 2,000	S= 2,150	S= 2,560	S= 2,000
Category Total	17,832	3,465	2,000	2,150	2,560	2,000
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE POLICE DEPARTMENT FLEET PURCHASES                      Replacement police equipment as follows:                      1994:</p> <p>43 Patrol Vehicles Marked/Unmarked                      @ \$17,000 each                 \$731,000                      Radio Equipment                 65,444                      -----                      TOTAL                             \$796,444</p> <p style="padding-left: 40px;">Retained Earnings         (\$513,449)                      Auction Proceeds         (\$ 30,551)                      Insurance Amount         (\$ 65,444)                      Contribution Amount         \$187,000</p> <p>COMPRESSED NATURAL GAS DEMONSTRATION PROJECT                      In 1992 the National Clean Air and Energy                      Legislation includes a mandate for                      alternative fuel for government fleet                      operators. Compressed natural gas (CNG) is                      the preferred alternative fuel in Alaska                      since it is not impacted by cold weather nor                      excessive transportation costs. This will be                      the second phase of the demonstration project                      and includes technical studies and                      economic analyses and the purchase or                      (Continued on Next Page)</p>	0= 797	0= 900	0= 900	0= 900	0= 900	0= 900
					<b>1994 - 1999</b>	

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
COMPRESSED NATURAL GAS DEMONSTRATION PROJECT (Continued) subsidy of single fuel CNG vehicles.						
STREET MAINTENANCE FLEET PURCHASES Replacement equipment for Street Maintenance 1994:	0= 1,034	0= 510	0= 594	0= 743	0= 491	0= 120
\$ 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Sander 90,000 Sander 130,000 Grader 130,000 Grader 130,000 Grader 130,000 Grader 130,000 Grader 110,000 Sweeper 110,000 Sweeper 60,000 Roller 16,000 1/2 Ton Pickup 4 x 4 17,000 3/4 Ton Pickup 4 x 4 300,000 Snowblower 300,000 Snowblower (Continued on Next Page)						
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<b>STREET MAINTENANCE FLEET PURCHASES</b> (Continued) 40,000 Flatbed Truck 50,000 Roller 20,000 Medium Trailer 20,000 Medium Trailer 150,000 Vac-All Truck 30,000 Forklift 90,000 Sander 80,000 Flusher Truck 65,000 Small Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 90,000 Large Dump Truck 130,000 Grader ----- <b>\$3,048,000 TOTAL</b> Retained Earnings   \$ 925,293 Auction Proceeds   \$ 108,652 *G.O. Bonds         \$ 604,216 *State Grant        \$1,409,839 *Budgeted for under Public Works - Misc						
						<b>1994 - 1999</b>

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1994	1995	1996	1997	1998	1999
<b>GENERAL GOVERNMENT FLEET PURCHASE</b> General government replacement vehicles and equipment as follows: 1994: <b>FINANCE - REAL PROPERTY:</b> \$17,000 Sport Utility 4 X 4 Retained Earnings (\$ 6,448) Contribution Amt \$10,552  <b>MISD - GIS OPERATIONS:</b> \$14,000 Compact Car 18,000 1/2 Ton Mini Van 18,000 1/2 Ton Mini Van ----- \$50,000 TOTAL Retained Earnings (\$15,719) Contribution Amt \$34,281  <b>PROPERTY &amp; FACILITY MGT. - FACILITY MAINT.</b> \$18,000 Mini Van 20,000 1 Ton Van 18,000 Standard Car ----- \$56,000 TOTAL Retained Earnings (\$20,493) Contributed Amt. \$35,507  (Continued on Next Page)	0= 596	0= 300	0= 300	0= 300	0= 300	0= 300
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GENERAL GOVERNMENT FLEET PURCHASE            (Continued)</p> <p>PROPERTY &amp; FACILITY MGT. - CONTRACT MAINT:            \$17,000 Sport Utility 4 x 4                                Retained Earnings (\$14,740)                                Contributed Amt.   \$ 2,260</p> <p>PUBLIC WORKS - ZONING ENFORCEMENT:            \$17,000 Sports Utility 4 x 4              17,000 Sports Utility 4 x 4            -----            \$34,000 TOTAL                                Retained Earnings (\$18,033)                                Contributed Amt.   \$15,967</p> <p>PUBLIC WORKS - BLDG. INSPECTION:            \$17,000 Sports Utility 4 X 4              17,000 Sports Utility 4 X 4            -----            \$34,000 TOTAL                                Contributed Amt.   \$34,000</p> <p>PUBLIC WORKS - PAINT &amp; SIGN:            \$20,000 3/4 Ton Flatbed 4 X 4              20,000 3/4 Ton Flatbed 4 X 4            -----            \$40,000 TOTAL            (Continued on Next Page)</p>						
				1994 - 1999		



MUNICIPALITY OF ANCHORAGE  
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Property & Facility Management	Category Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GENERAL GOVERNMENT FLEET PURCHASE (Continued)</p> <p style="padding-left: 40px;">Retained Earnings (\$17,955) Contributed Amt. \$22,045</p> <p>PUBLIC WORKS - TRAFFIC ENGINEERING:</p> <p>\$18,000 1/2 Ton Mini Van 15,000 Compact Pickup 4 X 4 ----- \$33,000 TOTAL</p> <p style="padding-left: 40px;">Retained Earnings (\$28,021) Contributed Amt. \$ 4,979</p> <p>PUBLIC WORKS - SIGNAL MAINTENANCE:</p> <p>\$25,590 3/4 Pickup with Utility 27,000 1 Ton Platform Lift ----- \$52,590</p> <p style="padding-left: 40px;">Retained Earnings (\$52,590)</p> <p>PUBLIC WORKS - COMMUNICATION:</p> <p>\$23,000 3/4 Ton Suburban 4 X 4</p> <p style="padding-left: 40px;">Retained Earnings (\$15,968) Contribution Amt. \$ 7,032</p> <p>HEALTH AND HUMAN SERVICES:</p> <p>\$17,000 Sport Utility 4 X 4 \$17,000 Sport Utility 4 X 4 (Continued on Next Page)</p>						
	1994 - 1999					

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
GENERAL GOVERNMENT FLEET PURCHASE (Continued) Retained Earnings (\$16,632) Contribution Amt. \$17,368 PUBLIC WORKS - PROJECT MGT. & ENGINEERING: 12 Sport Utility 4 X 4 Vehicles @ \$17,000 each \$204,000 Retained Earnings (\$117,273) Contribution Amt. \$ 86,727  PARKS & RECREATION FLEET EQUIPMENT Parks and Recreation replacement and new equipment as follows: 1993: \$16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 16,000 1/2 Ton Pickup Truck 17,000 3/4 Ton Pickup Truck 4X4 ----- \$65,000 Retained Earnings (\$75,654) Auction Proceeds (\$ 1,674) Contribution Amount 0	0= 65	0= 176	0= 155	0= 165	0= 144	0= 44
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
EQUIPMENT MAINTENANCE PURCHASES PROPERTY & FACILITY MANAGEMENT FLEET SERVICES 1994: \$ 15,000 1/2 Ton 4x4 Pickup with Canopy 5,000 Brake Lathe 18,000 Bar 90 Emissions Analyzer 100,000 Maint. Management System Upgrade 75,000 Contingency  \$213,000 TOTAL Retained Earnings (\$ 9,920) Auction Proceeds 0 Contribution Amount (\$203,080)	0= 213	0= 133	0= 133	0= 133	0= 133	0= 133
				<b>1994 - 1999</b>		

**MUNICIPALITY OF ANCHORAGE**  
**1994 - 1999 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Property & Facility Management	Fleet Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 500 O= 2,705	O= 2,019	O= 2,082	O= 2,241	O= 1,968	O= 1,497
Category Total	3,205	2,019	2,082	2,241	1,968	1,497
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 20,622 B= 4,110 O= 2,905	S= 3,465 O= 2,019	S= 2,000 O= 2,082	S= 2,150 O= 2,241	S= 2,560 O= 1,968	S= 2,000 O= 1,497
Grand Total of Property & Facility Management	27,637	5,484	4,082	4,391	4,528	3,497
				<b>1994 - 1999</b>		