

**CULTURAL AND
RECREATIONAL SERVICES**

**MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF CULTURAL AND RECREATIONAL SERVICES**

Department Goal:

The goal of the Cultural and Recreational Services Department for the 1994-1999 Capital Improvement Program is to provide improved recreational opportunities and enhanced library and information services to all segments of the community, and to raise and protect the water quality of local streams, thereby improving those aspects of community life and neighborhood values which depend on clean and aesthetically appealing surface water. Improvement of the library system is sought to update equipment, improve signage, provide shelving for duplicate materials and upgrade the automated library system used to access the collection. In Parks and Recreation, continuing efforts will be made to enlist public participation (donations of labor, money, materials); upgrade present parks and trails, and complete current park projects. Input was obtained from individual citizens, neighborhood associations, community councils, the Parks and Recreation Commission, Library Advisory Board, Eagle River Parks and Recreation Advisory Board, Girdwood Board of Supervisors, and staff. Approval of the CIP has been obtained from all advisory boards.

Library:

The 1994-1999 Capital Improvement Program for the Library focuses on projects designed to support and enhance the delivery of library and information services while enriching the educational, cultural and economic climate of the community.

Replacement of the automated library system to take advantage of technological improvements made over the last eight years will improve user access to library collections, provide database space for anticipated collection growth, permit addition of public access terminals; and improve response time to public and staff users. Furnishings will house additional public access terminals.

Replacement and upgrade of equipment is required to effectively access the Library's collections in audio-visual, microform and computer disk format and enhance patron and staff access to information services.

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Additional interior and exterior signing should increase library use and enable patrons to better utilize collections and services. Compact shelving will provide storage in the Alaska Collection and areas of Loussac housing duplicate and lesser used materials.

Eagle River/Chugiak Parks and Trails:

The 1994-1999 Capital Improvement Program for Eagle River/Chugiak includes continued upgrading and development of existing parks and development of Schroeder Park, Loretta French Park, Beach Lake Park, and Peters Creek Park.

Girdwood Parks and Trails:

The 1994-1999 Capital Improvement Program for Girdwood fills community needs for extension of pathways and improvements to the Town Square and Forest Fair park area.

Anchorage Parks and Trails Development:

This program provides major emphasis on park and trail rehabilitation, reduction of maintenance costs and completion of existing projects currently under construction throughout the community. Major reconstruction or improvements are planned for Campbell and Chester Creek Trails, Anchorage Football Stadium, Mulcahy Baseball Stadium, Ruth Arcand Park/Abbott-O-Rabbit Ballfields, Valley of the Moon Park, Kincaid Park, Storck Park, Russian Jack Springs Park, Town Square Park, and others. Maximum use will be made of park improvement districts, volunteers, donations, and other fund-raising efforts to increase community involvement and reduce public expenditures.

There is to be considerable effort to repair and rehabilitate the present parks and trails, including reduction of access barriers for the disabled, and a focus on neighborhood needs. Linkage between major trails will be completed to expand the role of the areawide trails system as a major element of both the transportation and recreation system. Neighborhood parks will be improved where needed and additional sports fields for organized athletics will be developed to meet expanding program needs.

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Cultural & Recreational Svcs.
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Girdwood Parks & Trails						
1994	GIRDWOOD PAVILION	1		75		75
1994	GIRDWOOD TENNIS COURTS	2		30		30
1994	GIRDWOOD BALLFIELD	3		100		100
CATEGORY TOTAL				205		205
CATEGORY: Library						
1994	LIBRARY AUTOMATED SYSTEM REPLACEMENT	1			714	714
1994	LIBRARY SHELVING-ANCHORAGE MUNICIPAL	2		204		204
1994	LIBRARY COMPUTERIZED INFORMATION ACCESS	3		144		144
1994	LIBRARY SIGNAGE AND COMPUTERIZED DIRECTORY	4		41		41
1994	LIBRARY EQUIPMENT REPLACEMENT	5		103	44	147
1994	LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES	6		60	26	86
CATEGORY TOTAL				552	784	1,336
CATEGORY: E.R./Chugiak Parks & Trails						
1994	LORETTA FRENCH PARK	1		923		923
1994	SCHROEDER PARK	2		158		158
1994	PETERS CREEK SAFETY TRAIL	3			250	250
CATEGORY TOTAL				1,081	250	1,331
CATEGORY: Anchorage Parks & Trails Dev.						
1994	AMERICAN DISABILITIES ACT (ADA) REQ.	1		500		500
1994	CHESTER CREEK TRAIL REHAB & LIGHTING	2		165		165
1994	CAMPBELL CREEK TRAIL	3			650	650
1994	CHARLES SMITH (MULCAHY) PARK	4		565		565
1994	TUDOR ROAD PEDESTRIAN CROSSING	5			1,400	1,400
1994	DELANEY PARK	6		50		50
1994	EARTHQUAKE PARK	7			400	400
1994	FOLKER PARK	8		125		125
1994	COASTAL TRAIL	9		100	300	400
1994	RUTH ARCADO PARK	10		140		140
1994	KINCAID/POINT CAMPBELL PARK	11		50	200	250
1994	NUNAKA VALLEY	12		185		185
1994	JAVIER DE LA VEGA PARK	13		250		250
1994	STORCK PARK	14		120		120
1994	FAIRVIEW LION'S (KARLUK) PARK	15		50		50
1994	JADE STREET PARK	16		150		150
1994	EASTCHESTER PARK	17		150		150

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1994	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	18		75		75
1994	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK	19		90		90
1994	BALTO SEPPALA PARK	20		70		70
1994	MOUNTAIN VIEW COMMUNITY CENTER	21		500		500
1994	SPENARD BEACH PARK	22		45		45
1994	LYN ARY PARK	23		60		60
1994	SAND LAKE PARK	24		45		45
1994	ELDERBERRY PARK	25		90		90
1994	CREEKSIDE PARK	26		35		35
1994	FAR NORTH/HILLSIDE PARK	27		300		300
1994	SITKA PARK TRAIL	28			200	200
1994	TOWN SQUARE PARK	29		280	50	330
1994	TIKISHLA PARK	30		145		145
1994	VALLEY OF THE MOON PARK	31		130		130
1994	JEWEL LAKE PARK	32		100		100
1994	RUSSIAN JACK SPRINGS PARK	33		100		100
1994	RECREATION/SPORTS FACILITY NEEDS ASSESSMENT	34		100		100
1994	STANDISH PARK	35		75		75
1994	CENTENNIAL PARK	36		165		165
1994	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	37		75		75
1994	DAVID GREEN PARK	38		75		75
1994	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK	39		90		90
1994	BANCROFT PARK (CALAIS PROPERTY)	40		100		100
1994	TAKU LAKE PARK	41		150		150
1994	CARLSON PARK	42		75		75
1994	OCEANVIEW BLUFF PARK	43		100		100
1994	WINCHESTER HEIGHTS PARK	44		65		65
1994	GOOSE LAKE PARK	45		50		50
1994	FISH CREEK TRAIL (NORTHWOOD PARK)	46		100		100
1994	TOWNE EAST PARK	47		100		100
1994	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK	48		100		100
1994	DELONG LAKE PARK	49		100		100
1994	LITTLE DIPPER PARK	50		50		50
1994	MCKINLEY VIEW PARK	51		50		50
1994	EARL & MURIEL KING PARK	52		55		55
1994	POP CARR PARK	53		100		100
1994	WICKERSHAM PARK	54		200		200
1994	MIDTOWN PARK	55		50		50
1994	LLOYD STEELE PARK	56		50		50
1994	GOVERNMENT HILL PARKS	57		140		140
1994	FAIRVIEW NEIGHBORHOOD PARK/KARLUK & 12TH	58		50		50
1994	FRONTIER LAND PARK	59		50		50
1994	ANCHORAGE (SOUTH) SPORTS COMPLEX	60		560		560
CATEGORY TOTAL				7,540	3,200	10,740
DEPARTMENT TOTAL FOR 1994				9,378	4,234	13,612
TOTAL FOR 1994				9,378	4,234	13,612

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Girdwood Parks & Trails						
1995	GIRDWOOD BASKETBALL COURT	1		45		45
1995	ALYESKA (SOCCER) FIELD	2		110		110
1995	FOREST FAIR AREA PARKING	3		40		40
1995	GIRDWOOD PAVILION	4		45		45
CATEGORY TOTAL				240		240
CATEGORY: E.R./Chugiak Parks & Trails						
1995	LORETTA FRENCH PARK	1		268		268
1995	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	2			100	100
CATEGORY TOTAL				268	100	368
CATEGORY: Anchorage Parks & Trails Dev.						
1995	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,000		1,000
1995	CHESTER CREEK TRAIL REHAB & LIGHTING	2			125	125
1995	CAMPBELL CREEK TRAIL	3			1,500	1,500
1995	CHARLES SMITH (MULCAHY) PARK	4		150		150
1995	COASTAL TRAIL	5			950	950
1995	KINCAID/POINT CAMPBELL PARK	6			1,500	1,500
1995	FAR NORTH/HILLSIDE PARK	7		230		230
1995	TIKISHLA PARK	8		125		125
1995	CENTENNIAL PARK	9		120		120
1995	VALLEY OF THE MOON PARK	10		80		80
1995	GLADYS WOOD PARK	11		100		100
1995	JEWEL LAKE PARK	12		115		115
1995	RUSSIAN JACK SPRINGS PARK	13		230		230
1995	MOUNTAIN VIEW COMMUNITY CENTER	14		6,000		6,000
1995	EASTCHESTER PARK	15		150		150
1995	NUNAKA VALLEY	16		150		150
1995	BANCROFT PARK (CALAIS PROPERTY)	17		250		250
1995	GOOSE LAKE PARK	18		195		195
1995	EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK	19		40		40
1995	ANCHORAGE (SOUTH) SPORTS COMPLEX	20		400		400
1995	ALDERWOOD PARK	21		75		75
1995	NICHOLS PARK	22		100		100
1995	POP CARR PARK	23		100		100
CATEGORY TOTAL				9,610	4,075	13,685
DEPARTMENT TOTAL FOR 1995				10,118	4,175	14,293
TOTAL FOR 1995				10,118	4,175	14,293

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CATEGORY: E.R./Chugiak Parks & Trails						
1996	LORETTA FRENCH PARK	1		274		274
1996	PETERS CREEK PARK	2		470		470
1996	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	3			100	100
CATEGORY TOTAL				744	100	844
CATEGORY: Anchorage Parks & Trails Dev.						
1996	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,000		1,000
1996	TIKISHLA PARK	2		170		170
1996	CAMPBELL CREEK TRAIL	3			100	100
1996	CHESTER CREEK TRAIL REHAB & LIGHTING	4			200	200
1996	COASTAL TRAIL	5			925	925
1996	CHARLES SMITH (MULCAHY) PARK	6		150		150
1996	KINCAID/POINT CAMPBELL PARK	7		250		250
1996	SHIP CREEK GREENBELT TRAIL	8			500	500
1996	RUTH ARCAND PARK	9		380		380
1996	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10		150		150
1996	TOWN SQUARE PARK	11		135	100	235
1996	BALTO SEPPALA PARK	12		65		65
1996	RUSSIAN JACK SPRINGS PARK	13		250		250
1996	SPENARD BEACH PARK	14		40		40
1996	LYN ARY PARK	15		60		60
1996	ELDERBERRY PARK	16		90		90
1996	FAR NORTH/HILLSIDE PARK	17			300	300
1996	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	18		295		295
1996	NADINE PARK	19		50		50
1996	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK	20		125		125
1996	CENTENNIAL PARK	21		200		200
1996	GOOSE LAKE PARK	22		120		120
1996	DELONG LAKE PARK	23		100		100
1996	WILSON STREET PARK	24		50		50
1996	DAVIS PARK	25		50		50
1996	LORE ROAD PARK	26		155		155
1996	BAXTER BOG PARK	27		50		50
1996	BAYSHORE DRIVE PARK	28		100		100
1996	CAMPBELL PARK	29		150		150
1996	LLOYD STEELE PARK	30		100		100
CATEGORY TOTAL				4,285	2,125	6,410
DEPARTMENT TOTAL FOR 1996				5,029	2,225	7,254
TOTAL FOR 1996				5,029	2,225	7,254

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CATEGORY: Girdwood Parks & Trails						
1997	GIRDWOOD TOWN SQUARE PARK	1		35		35
	CATEGORY TOTAL			35		35
CATEGORY: E.R./Chugiak Parks & Trails						
1997	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	1			100	100
	CATEGORY TOTAL				100	100
CATEGORY: Anchorage Parks & Trails Dev.						
1997	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,000		1,000
1997	TIKISHLA PARK	2		150		150
1997	COASTAL TRAIL	3			750	750
1997	FAR NORTH/HILLSIDE PARK	4		490		490
1997	CAMPBELL CREEK TRAIL	5			100	100
1997	CHESTER CREEK TRAIL REHAB & LIGHTING	6			500	500
1997	JAVIER DE LA VEGA PARK	7		250		250
1997	RUSSIAN JACK SPRINGS PARK	8		100		100
1997	KINCAID/POINT CAMPBELL PARK	9		320		320
1997	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10		135		135
1997	SHIP CREEK GREENBELT TRAIL	11			500	500
1997	STORCK PARK	12		130		130
1997	CHARLES SMITH (MULCAHY) PARK	13		100		100
1997	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	14			295	295
1997	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK	15		50		50
1997	LYN ARY PARK	16		200		200
1997	CHENEY LAKE PARK	17		250		250
1997	CREEKSIDE PARK	18		125		125
1997	BALTO SEPPALA PARK	19		100		100
1997	SPENARD BEACH PARK	20		95		95
1997	JADE STREET PARK	21		150		150
1997	AL MILLER MEMORIAL PARK	22		145		145
	CATEGORY TOTAL			3,790	2,145	5,935
	DEPARTMENT TOTAL FOR 1997			3,825	2,245	6,070
	TOTAL FOR 1997			3,825	2,245	6,070
CATEGORY: E.R./Chugiak Parks & Trails						
1998	MOUTH OF PETERS CREEK	1		463		463

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1998	PETERS CREEK PARK	2		217		217
1998	EDMONDS LAKE/MIRROR LAKE	3		97		97
1998	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	4			100	100
CATEGORY TOTAL				777	100	877

CATEGORY: Anchorage Parks & Trails Dev.

1998	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,200		1,200
1998	TIKISHLA PARK	2		75		75
1998	CAMPBELL CREEK TRAIL	3			100	100
1998	CHESTER CREEK TRAIL REHAB & LIGHTING	4			200	200
1998	COASTAL TRAIL	5			1,500	1,500
1998	RUSSIAN JACK SPRINGS PARK	6		250		250
1998	KINCAID/POINT CAMPBELL PARK	7		200		200
1998	WINCHESTER HEIGHTS PARK	8		150		150
1998	RUTH ARCAD PARK	9		250		250
1998	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK	10		250		250
1998	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	11		350		350
1998	CHARLES SMITH (MULCAHY) PARK	12		400		400
1998	ELDERBERRY PARK	13		45		45
1998	LINDEN PARK	14		150		150
1998	68TH AVENUE NEIGHBORHOOD PARK	15		225		225
1998	CHESTER VALLEY PARK	16		200		200
1998	TANAGA PARK	17		120		120
1998	VALLEY OF THE MOON PARK	18		125		125
1998	BALTO SEPPALA PARK	19		75		75
1998	CAMPBELL PARK	20		95		95
CATEGORY TOTAL				4,160	1,800	5,960
DEPARTMENT TOTAL FOR 1998				4,937	1,900	6,837
TOTAL FOR 1998				4,937	1,900	6,837

CATEGORY: E.R./Chugiak Parks & Trails

1999	E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS	1			100	100
CATEGORY TOTAL					100	100

CATEGORY: Anchorage Parks & Trails Dev.

1999	AMERICAN DISABILITIES ACT (ADA) REQ.	1		1,300		1,300
1999	CHESTER CREEK TRAIL REHAB & LIGHTING	2			200	200
1999	FAR NORTH/HILLSIDE PARK	3		350		350
1999	CAMPBELL CREEK TRAIL	4			100	100

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YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
1999	COASTAL TRAIL	5			1,500	1,500
1999	RUSSIAN JACK SPRINGS PARK	6		300		300
1999	SAND LAKE PARK	7		275		275
1999	KINCAID/POINT CAMPBELL PARK	8		275		275
1999	PARK MAINTENANCE SHOP	9		600		600
1999	TIMBERLANE PARK	10		280		280
1999	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK	11			295	295
1999	CHARLES SMITH (MULCAHY) PARK	12		250		250
1999	VALLEY STREET PARK	13		85		85
1999	STONEGATE PARK	14		125		125
1999	TAKU SCHOOL PARK	15		250		250
1999	TURPIN PARK	16		70		70
1999	LYN ARY PARK	17		125		125
1999	SPRINGER PARK	18		90		90
1999	MULLDON PARK	19		300		300
1999	OLD SEWARD AREA PARK	20		200		200
1999	POINT WORONZOF PARK	21		150		150
	CATEGORY TOTAL			5,025	2,095	7,120
	DEPARTMENT TOTAL FOR 1999			5,025	2,195	7,220
	TOTAL FOR 1999			5,025	2,195	7,220
	REPORT TOTAL FOR ALL YEARS			38,312	16,974	55,286

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
AMERICAN DISABILITIES ACT (ADA) REQ. Renovations and improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.	S= 500		Areawide
CHESTER CREEK TRAIL REHAB & LIGHTING 1994 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections. 1995 Provide additional trail lighting. 1996 Light additional trail segments. 1997 Connect Chester Trl to Tudor Crossing. 1998 Upgrade and enlarge trail tunnels under Minnesota. 1999 Upgrade and enlarge trail tunnels under Spenard Road.	S= 165		Airport Heights Fairview Russian Jack Park Rogers Park University Area
CAMPBELL CREEK TRAIL 1994 Complete reconstruction of many areas of trail deteriorated by old age; reduce (Continued on Next Page)	D= 59 F= 591	4.8 0.0	Sand Lake Taku/Campbell
			1994

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Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>CAMPBELL CREEK TRAIL (Continued) hazardous curves and grades; repair drainage problems; and provide missing connections between existing trail sections and to adjacent neighborhoods at 'C' Street and the Alaska Railroad to provide a safe and maintainable route. 1995 Connect Campbell Trail to Tudor X-ing. 1996 thru 1999 Make access, ADA and interpretive improvements with Federal impact funds through ADF&G.</p> <p>CHARLES SMITH (MULCAHY) PARK 1994 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1995 Replace Mulcahy Baseball stadium Scoreboard and fencing. 1996 Upgrade Kosinski ballfield complex and make playground improvements. 1997 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1998 Provide new Mulcahy area tennis courts. (Continued on Next Page)</p>	S= 565		Fairview
			1994

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Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>CHARLES SMITH (MULCAHY) PARK (Continued) 1999 Park improvements to include Anchorage Stadium track and field improvements.</p> <p>TUDOR ROAD PEDESTRIAN CROSSING Begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek Greenbelt Parks to provide safe, maintainable route. Complete construction of the grade separated crossing.</p> <p>DELANEY PARK Upgrade turf and facilities at Delaney Park.</p> <p>EARTHQUAKE PARK Upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historically significant site.</p>	<p>D= 126 F= 1,274</p> <p>S= 50</p> <p>D= 36 F= 364</p>	<p>4.8 0.0</p> <p>7.5 0.0</p>	<p>Basher University Area</p> <p>Downtown</p> <p>Turnagain</p>
		1994	

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1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-B.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>FOLKER PARK Construct playground and picnic facilities in response to community request.</p> <p>COASTAL TRAIL 1994 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage (\$100,000). Design Coastal Trail extension to Ship Creek at C St via Alaska Railroad overpass (\$300,000). 1995 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1996 Extend Coastal Trail to Ship Creek Point along shoreline and extend trail to the south from Kincaid Park to Dimond Blvd. 1997 Design and begin construction of final trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1998 Complete construction of trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship (Continued on Next Page)</p>	S=	125	7.5	University Area
	D=	27	0.0	
	F=	273		Downtown Government Hill South Addition Sand Lake Turnagain
				1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>COASTAL TRAIL (Continued) Creek Point to Government Hill. 1999 Light Coastal Trail from Westchester Lagoon to Kincaid Park.</p> <p>RUTH ARCAND PARK 1994 Continued improvement to help complete the Abbott-0-Rabbit facility including the construction of the last little league field. 1996 Continued improvement to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 1998 Add second picnic area and shelter and additional parking.</p> <p>KINCAID/POINT CAMPBELL PARK 1994 Kincaid access road plan and design. State grant request funds improvements to Motocross staging area. 1995 Kincaid access road construction. 1996 Provide new control gates, upgrade (Continued on Next Page)</p>	<p>S= 140</p> <p>S= 50 D= 20 F= 180</p>	<p>7.5 0.0</p>	<p>Abbott Loop</p> <p>Areawide</p>
			1994

MUNICIPALITY OF ANCHORAGE 1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)		Category	
Cultural & Recreational Svcs.			Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
KINCAID/POINT CAMPBELL PARK (Continued) sports fields, and light biathlon area (Nordic improvements). 1997 Renovate the chalet and light 5 kilometers of the Mize beginner loop and the biathlon area and construct ice skating area. 1998 Revegetate the sand dune and additional improvements to the staging area at the Motocross area. 1999 Topsoil and seed the Hundepplatz and other multi-use sport fields.	S=	185	2.0 0.0	Northeast
NUNAKA VALLEY 1994 Enlarge and improve playground, bury overhead wires and rehab ballfield facilities. 1995 Pave existing paths and parking lots.	S=	250	6.1 0.0	Sand Lake
JAVIER DE LA VEGA PARK 1994 Pave and landscape parking lot and upgrade soccer fields. 1997 Construct restroom and change facility.				
			1994	

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
STORCK PARK 1994 Install fencing and bollards, complete a second soccer field. 1997 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts.	S= 120	6.3 0.0	Rabbit Creek
FAIRVIEW LION'S (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping.	S= 50	6.1 0.0	Fairview
JADE STREET PARK 1994 Upgrade parking lot, provide water supply, construct shelter, develop tot lot and make ballfield improvements. 1997 Complete parking lot.	S= 150	9.5 0.0	Sand Lake
EASTCHESTER PARK 1994 Develop a tot lot and picnic area at Hillstrand Pond. 1995 Construct a picnic shelter and foot-bridge east of Seward Highway.	S= 150		Rogers Park
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1994 Pave parking lot at the Coastal Trailhead. 1996 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1997 Construct picnic area with shelter at Westchester Lagoon. 1998 Dredge Westchester Lagoon to deepen for boating use.</p> <p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.</p> <p>BALTO SEPPALA PARK 1994 Rehabilitate and upgrade existing soccer fields. 1996 Construct an outdoor basketball court. 1997 Construct a playground and picnic area with shelter. 1998 Park and sledding hill improvements.</p>	S=	75		<p>Spenard</p> <p>Sand Lake</p> <p>Turnagain</p>
			1994	

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
MOUNTAIN VIEW COMMUNITY CENTER Design a new building to serve as a community center, recreation center, and limited service library. Design planned for 1994 with construction in 1995.	S= 500		Airport Heights Fairview Mountain View
SPENARD BEACH PARK 1994 Rehabilitate turf and playground areas. 1996 Upgrade beach. 1997 Construct picnic shelter.	S= 45		Turnagain
LYN ARY PARK 1994 Upgrade turf and remove brush. 1996 Light park pathways. 1997 Reconstruct tennis courts and improve ballfield, playground and parking. 1999 Construct picnic area and shelter.	S= 60		Turnagain
SAND LAKE PARK 1994 Complete rehabilitation of fishing dock and park and pathway improvements. 1999 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighbor- (Continued on Next Page)	S= 45		Sand Lake
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>SAND LAKE PARK (Continued) hoods.</p> <p>ELDERBERRY PARK 1994 Expand playground, repair sidewalk, and construct patio and shelter. 1996 Upgrade restrooms and landscaping. 1998 Improve walkways and retaining walls at the Oscar Anderson House.</p> <p>CREEKSIDE PARK 1994 Complete bollarding and paving of the parking lot and park area improvements. 1997 Construct picnic area and park shelter.</p> <p>FAR NORTH/HILLSIDE PARK 1994 Construct improvements including trail construction; lighting and identification/ directional signing; upgrading trailheads and security; and construction of a second grade separated dog crossing at Campbell Airstrip Road. 1995 Continue "nordic improvements" (Continued on Next Page)</p>	S=	90	7.5 0.0	Downtown
	S=	35		Northeast
	S=	300	9.5 0.0	Abbott Loop Basher Hillside East Mid-Hillside Scenic Park Area University Area
				1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>FAR NORTH/HILLSIDE PARK (Continued) including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1996 Pave trailhead parking lots, improve trails, bridges and connections. 1997 Upgrade ski jumps and parking areas and extend trail lighting. 1999 Develop community park and trailhead off Abbott Loop Road per park master plan.</p> <p>SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and maintainable routes.</p> <p>TOWN SQUARE PARK 1994 Additional landscaping and installation of walkway lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association, (Continued on Next Page)</p>	<p>D= 18 F= 182</p> <p>S= 280 O= 50</p>	<p>6.8 0.0</p> <p>7.5 0.0</p>	<p>Fairview</p> <p>Downtown</p>
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>TOWN SQUARE PARK (Continued) which has already contributed \$378,000 for this project. 1996 Continue with tree planting along walkways and construct fountain with funds received from private donations.</p> <p>TIKISHLA PARK 1994 Construct park improvements including tennis courts and paved parking lot. 1995 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1996 Construct gravel ski trail loop connection to the Chester Creek Trail. 1997 Expand, upgrade and light trail connections. 1998 Improve ballfields, including fencing and dugout reconstruction.</p> <p>VALLEY OF THE MOON PARK 1994 Pave park pathways and upgrade community gardens 1995 Upgrade ballfield. (Continued on Next Page)</p>	<p>S= 145</p> <p>S= 130</p>	<p>6.8 0.0</p> <p>4.8 0.0</p>	<p>Airport Heights</p> <p>South Addition</p>
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)		Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>RUSSIAN JACK SPRINGS PARK (Continued) 1999 Upgrade golf and ski hill facilities.</p> <p>RECREATION/SPORTS FACILITY NEEDS ASSESSMENT STUDY This project provides funds to perform an areawide, comprehensive plan for major expansion and new construction of Anchorage recreation centers and sports facilities. The plan will include needs assessments, site recommendations, and market analysis.</p> <p>STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.</p> <p>CENTENNIAL PARK 1994 Provide water supply, upgrade camper park, and install bollards for vehicle access control. 1995 Construct a basketball court and play-field. 1996 Upgrade camper park.</p>	S=	100		Areawide
	S=	75		Northeast
	S=	165	2.0 0.0	Northeast
				1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK 1994 Construct park play area and trail access improvements. 1996 Develop a paved trailhead parking lot. 1997 Upgrade the lake shore trail and provide barrier-free, paved trail access to the facilities. 1998 Construct picnic area with shelter and a tot lot. 1999 Construct trail connection to follow Chester Creek downstream to Providence Hospital.	S= 75		University Area
DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.	S= 75		Tudor Area
PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK 1994 Expand play area, and provide buffer landscaping. 1996 Develop trail system, and provide bollards/fencing. 1997 Landscape park.	S= 90	7.5 0.0	Northeast
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>BANCROFT PARK (CALAIS PROPERTY) 1994 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1995 Develop picnic area, parking lot, and little league ballfields.</p>	S= 100	6.8 0.0	Campbell Park
<p>TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.</p>	S= 150	7.5 0.0	Taku/Campbell
<p>CARLSON PARK Rehabilitate park facilities including play equipment to maximize safety and minimize maintenance costs for play area.</p>	S= 75		Rogers Park
<p>OCEANVIEW BLUFF PARK Construct trailhead parking and view point.</p>	S= 100	7.5 0.0	Old Seward/Oceanview
<p>WINCHESTER HEIGHTS PARK 1994 Continue trails and park improvements. 1998 Construct basketball court and picnic area.</p>	S= 65	7.5 0.0	Abbott Loop
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GOOSE LAKE PARK 1994 Construct a playground area on beach. 1995 Develop a new group picnic area with park shelter. 1996 Rehabilitate the bathhouse based on a building use plan.	S= 50	7.5 0.0	University Area
FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.	S= 100	4.8 0.0	Turnagain
TOWNE EAST PARK Develop playground and picnic areas.	S= 100	7.5 0.0	Northeast
MOUNTAIN VIEW RECREATION CENTER/LYONS PARK Complete picnic shelter installation and add park equipment.	S= 100		Mountain View
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
DELONG LAKE PARK 1994 Rehabilitate existing dock and facilities. 1996 Develop picnic area with shelter.	S= 100		Sand Lake
LITTLE DIPPER PARK Continue improvements including lawn, picnic and playground areas.	S= 50	6.6 0.0	Northeast
MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.	S= 50		Government Hill
EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.	S= 55	7.5 0.0	Fairview
POP CARR PARK Rehabilitate existing facilities in response to public request.	S= 100		Spenard
WICKERSHAM PARK Rehabilitate existing bridge over Campbell Creek, trail improvements, landscaping and (Continued on Next Page)	S= 200	2.5 0.0	Campbell Park
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
WICKERSHAM PARK (Continued) equipment. MIDTOWN PARK Develop a small portion of the park for out- door leisure and picnics with the addition of grass, benches and connecting walkways. LLOYD STEELE PARK 1994 Improve parking on west side. 1996 Expand park and additional parking improvements GOVERNMENT HILL PARKS Develop trail connections, viewpoints, play- ground equipment and landscaping. FAIRVIEW NEIGHBORHOOD PARK/KARLUK & 12TH Rehabilitate park. FRONTIER LAND PARK Rehabilitate playground equipment.	S= 50 S= 50 S= 140 S= 50 S= 50	7.5 0.0	Turnagain Turnagain Government Hill Fairview Downtown
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Anchorage Parks & Trails Dev.	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE (SOUTH) SPORTS COMPLEX 1994 Develop multiple park and sports facilities in the South Anchorage area per Master Plan. 1995 Continue development per Master Plan.</p> <p>-----</p>	<p>S= 560</p>		<p>Areawide</p>
<p>Sub-Total(s)</p>	<p>S= 7,540 D= 286 F= 2,864 O= 50</p>		
<p>Category Total</p>	<p>10,740</p>	<p>187.7 0.0</p>	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LORETTA FRENCH PARK 1994 Clear the area for ballfields and sledding at the south end of the park. Develop two softball fields, adjacent parking and other facilities as identified in the park master plan, including toilet facilities and picnic area. 1995 Construct one soccer field, parking and a playground area. 1996 Construct trails and complete picnic area as recommended in the master plan.</p> <p>SCHROEDER PARK Continue development of Schroeder Community Park. Spread top soil and seed approximately 3 acres; install basketball court; pave the parking lot and install bollards.</p> <p>PETERS CREEK SAFETY TRAIL Complete Peters Creek Safety Trail to eliminate erosion and drainage problems, stabilize a steep side hill and install guard rails along Old Glenn Hiway. The trail was built in 1989 but was not completed due (Continued on Next Page)</p>	<p>S= 923</p> <p>S= 158</p> <p>D= 15 F= 235</p>	<p>7.5 0.0</p> <p>8.5 0.0</p> <p>1.0 0.0</p>	<p>Birchwood Chugiak Eagle River Eagle River Valley South Fork (E.R.)</p> <p>Eagle River</p> <p>Chugiak</p>
			1994

MUNICIPALITY OF ANCHORAGE 1994 CAPITAL IMPROVEMENT BUDGET

Department	1994 PROJECT COST (000's)		Category	
Cultural & Recreational Svcs.			E.R./Chugiak Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State A-Assmt F-Federal H-Heritage	B-Bond D-D.O.T. O-Other Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
PETERS CREEK SAFETY TRAIL (Continued) to lack of funds. <hr style="border-top: 1px dashed black;"/> Sub-Total(s) Category Total	S= 1,081 D= 15 F= 235 1,331		17.0 0.0	1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Srvs.		Girdwood Parks & Trails	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
GIRDWOOD PAVILION 1994 Construct a raised, covered pavilion to serve as a stage and picnic shelter in the popular Forest Fair area. The new structure will replace the old stage which will be dismantled. 1995 Install new playground equipment in the Forest Fair area.	S= 75		Turnagain Arm
GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.	S= 30		Turnagain Arm
GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.	S= 100	6.3 0.0	Turnagain Arm

Sub-Total(s)	S= 205		
Category Total	205	6.3 0.0	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system, overburdened with 133 terminals and a growing database, has a degraded peak-use response time of up to two minutes for full screen response. The vendor has discontinued further enhancements to the software and maintenance costs escalate as the equipment ages. A new system will provide for database growth and the addition of more terminals for patron access. Decreased response time will improve patron satisfaction and staff efficiency. Maintenance could be capped or reduced by acquisition of a new system. The project is being planned in coordination with MISD, with 1994 implementation planned. The GEAC system will be funded through a commercial loan to MISD. Interest and depreciation costs for 1994 are estimated to be \$90,000.</p>	0= 714	0.0 180.0	Areawide
			1994

MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES Acquire compact shelving to maximize storage density for duplicate or less frequently used items. Increase standard shelving to accomodate growing library collections. Replace library shelving that does not meet current safety and earthquake zone requirements.	S= 204		Areawide
LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to provide an areawide network for access to information services on CD-ROM between Loussac Library, branch libraries and off-site terminals (to include home computers). Replace worn microform reader/printers in Anchorage Municipal libraries. Provide telefacsimile equipment at the reference desk to enable faster document delivery to branches and off-site locations. Improvements will provide more efficient service and document delivery to individuals, municipal, business and education users.	S= 144	4.5 0.0	Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Srvs.	1994 PROJECT COST (000's)	Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
LIBRARY SIGNAGE AND COMPUTERIZED DIRECTORY SYSTEM Redesign interior and exterior signage to facilitate self-directed use of Z.J. Loussac Library and the meeting room spaces. Better signage would direct patrons to collections; to special services for the disabled, such as TDD equipment, amplified phones, large type materials and to service desks and restrooms. Exterior signage will designate accessible entrances, parking spaces for the disabled, book drops, shipping/receiving areas, public meeting rooms, elevators and fire lanes.	S= 41		Areawide
LIBRARY EQUIPMENT REPLACEMENT Replace worn and outdated computer, media, and microform reader/printer equipment in the Municipal Libraries. Provide new equipment using current technology to access library collections in microform, CD-ROM, and audio-visual formats. Dependable equipment will free reference librarians to assist the public locate information and use resources rather than attend equipment. Install a (Continued on Next Page)	S= 103 O= 44		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Cultural & Recreational Svcs.	1994 PROJECT COST (000's)		Category Library	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
			DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireeble
<p>LIBRARY EQUIPMENT REPLACEMENT (Continued) local area network to increase public access to library resources in CD-ROM format at Loussac and through the branch libraries.</p> <p>LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES Provide books, videos or alternate format materials for Anchorage Municipal Libraries collection. Increase the Library's per capita holdings from the current 1.97 volumes toward the national average of 2.4 volumes per capita in public libraries serving communities of 100,000 to 249,000. Funds for staff and other costs to acquire and process the materials are included in the project costs. This project is estimated to provide 2,800 books, videos, tape cassetes, compact discs or CD-ROM titles.</p>	S=	60		Areawide
O=		26		
				1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Cultural & Recreational Srvs.	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Library	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
Sub-Total(s)	S= 552 O= 784		
Category Total	1,336	4.5 180.0	

Department Total(s)	S= 9,378 D= 301 F= 3,099 O= 834		
Grand Total of Cultural & Recreational Srvs.	13,612	215.5 180.0	
		1994	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
AMERICAN DISABILITIES ACT (ADA) REQ. Renovations and improvements to existing parks and facilities including paving barrier free pathways to playgrounds, picnic areas and restrooms, and other needed modifications.	S= 500	S= 1,000	S= 1,000	S= 1,000	S= 1,200	S= 1,300
CHESTER CREEK TRAIL REHAB & LIGHTING 1994 Complete the reconstruction and resurfacing of the bike trail between the Seward Highway and Goose Lake to provide a safe and maintainable route, and provide trail lighting and connections. 1995 Provide additional trail lighting. 1996 Light additional trail segments. 1997 Connect Chester Trl to Tudor Crossing. 1998 Upgrade and enlarge trail tunnels under Minnesota. 1999 Upgrade and enlarge trail tunnels under Spenard Road.	S= 165	D= 11 F= 114	D= 18 F= 182	D= 50 F= 450	D= 18 F= 182	D= 18 F= 182
CAMPBELL CREEK TRAIL 1994 Complete reconstruction of many areas of trail deteriorated by old age; reduce (Continued on Next Page)	D= 59 F= 591	D= 150 F= 1,350	F= 100	F= 100	F= 100	F= 100
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CAMPBELL CREEK TRAIL (Continued) hazardous curves and grades; repair drainage problems; and provide missing connections between existing trail sections and to adjacent neighborhoods at 'C' Street and the Alaska Railroad to provide a safe and maintainable route. 1995 Connect Campbell Trail to Tudor X-ing. 1996 thru 1999 Make access, ADA and interpretive improvements with Federal impact funds through ADF&G.</p>						
<p>CHARLES SMITH (MULCAHY) PARK 1994 Install artificial turf infield and outfield, fencing, and foul ball netting at Mulcahy Baseball Stadium. 1995 Replace Mulcahy Baseball stadium Scoreboard and fencing. 1996 Upgrade Kosinski ballfield complex and make playground improvements. 1997 Upgrade lighting and dashboards at existing outdoor hockey rinks. 1998 Provide new Mulcahy area tennis courts. (Continued on Next Page)</p>	S= 565	S= 150	S= 150	S= 100	S= 400	S= 250
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CHARLES SMITH (MULCAHY) PARK (Continued) 1999 Park improvements to include Anchorage Stadium track and field improvements.</p> <p>TUDOR ROAD PEDESTRIAN CROSSING Begin trail approach work for a grade separated crossing to connect the Far North Bicentennial Park with University and Goose Lakes and Chester Creek Greenbelt Parks to provide safe, maintainable route. Complete construction of the grade separated crossing.</p> <p>DELANEY PARK Upgrade turf and facilities at Delaney Park.</p> <p>EARTHQUAKE PARK Upgrade the interpretive kiosk, visitor parking, public area facilities, and road signs for this historically significant site.</p> <p>FOLKER PARK Construct playground and picnic facilities in (Continued on Next Page)</p>	<p>D= 126 F= 1,274</p> <p>S= 50</p> <p>D= 36 F= 364</p> <p>S= 125</p>					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
FOLKER PARK (Continued) response to community request.						
COASTAL TRAIL 1994 Rehabilitate existing pavement, build up and seed shoulders, provide directional signage (\$100,000). Design Coastal Trail extension to Ship Creek at C St via Alaska Railroad overpass (\$300,000). 1995 Construct Coastal Trail extension to Ship Creek at 'C' via Alaska Railroad overpass. 1996 Extend Coastal Trail to Ship Creek Point along shoreline and extend trail to the south from Kincaid Park to Dimond Blvd. 1997 Design and begin construction of final trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship Creek Point to Government Hill. 1998 Complete construction of trail segment from Dimond Blvd. to Potter Marsh and trail connection from the Coastal Trail at Ship (Continued on Next Page)	S= 100 D= 27 F= 273	D= 85 F= 865	D= 83 F= 842	D= 67 F= 683	D= 135 F= 1,365	D= 135 F= 1,365
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>COASTAL TRAIL (Continued) Creek Point to Government Hill. 1999 Light Coastal Trail from Westchester Lagoon to Kincaid Park.</p>						
<p>RUTH ARCAND PARK 1994 Continued improvement to help complete the Abbott-O-Rabbit facility including the construction of the last little league field. 1996 Continued improvement to the Ruth Arcand Equestrian Trails. Expand restroom facilities. Upgrade parking, landscaping and caretaker facility. 1998 Add second picnic area and shelter and additional parking.</p>	S= 140		S= 380		S= 250	
<p>KINCAID/POINT CAMPBELL PARK 1994 Kincaid access road plan and design. State grant request funds improvements to Motocross staging area. 1995 Kincaid access road construction. 1996 Provide new control gates, upgrade (Continued on Next Page)</p>	S= 50 D= 20 F= 180	D= 150 F= 1,350	S= 250	S= 320	S= 200	S= 275
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
KINCAID/POINT CAMPBELL PARK (Continued) sports fields, and light biathlon area (Nordic improvements). 1997 Renovate the chalet and light 5 kilometers of the Mize beginner loop and the biathlon area and construct ice skating area. 1998 Revegetate the sand dune and additional improvements to the staging area at the Motocross area. 1999 Topsoil and seed the Hundeplatz and other multi-use sport fields.						
NUNAKA VALLEY 1994 Enlarge and improve playground, bury overhead wires and rehab ballfield facilities. 1995 Pave existing paths and parking lots.	S= 185	S= 150				
JAVIER DE LA VEGA PARK 1994 Pave and landscape parking lot and upgrade soccer fields. 1997 Construct restroom and change facility.	S= 250			S= 250		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>STORCK PARK 1994 Install fencing and bollards, complete a second soccer field. 1997 Increase parking area, provide irrigation and develop a trail to Bear Valley Elementary School, construct tennis courts.</p>	S= 120			S= 130		
<p>FAIRVIEW LION'S (KARLUK) PARK Complete construction of picnic facilities, pathways, and landscaping.</p>	S= 50					
<p>JADE STREET PARK 1994 Upgrade parking lot, provide water supply, construct shelter, develop tot lot and make ballfield improvements. 1997 Complete parking lot.</p>	S= 150			S= 150		
<p>EASTCHESTER PARK 1994 Develop a tot lot and picnic area at Hillstrand Pond. 1995 Construct a picnic shelter and foot-bridge east of Seward Highway.</p>	S= 150	S= 150				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>M.E. SULLIVAN (WESTCHESTER LAGOON) PARK 1994 Pave parking lot at the Coastal Trailhead. 1996 Construct a tot lot at Westchester Lagoon and make middle lagoon park and shelter improvements. 1997 Construct picnic area with shelter at Westchester Lagoon. 1998 Dredge Westchester Lagoon to deepen for boating use.</p>	S= 75		S= 150	S= 135	S= 250	
<p>PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK Design, acquire and install lighting; complete street improvements to meet replat requirements.</p>	S= 90					
<p>BALTO SEPPALA PARK 1994 Rehabilitate and upgrade existing soccer fields. 1996 Construct an outdoor basketball court. 1997 Construct a playground and picnic area with shelter. 1998 Park and sledding hill improvements.</p>	S= 70		S= 65	S= 100	S= 75	
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
MOUNTAIN VIEW COMMUNITY CENTER Design a new building to serve as a community center, recreation center, and limited service library. Design planned for 1994 with construction in 1995.	S= 500	S= 6,000				
SPENARD BEACH PARK 1994 Rehabilitate turf and playground areas. 1996 Upgrade beach. 1997 Construct picnic shelter.	S= 45		S= 40	S= 95		
LYN ARY PARK 1994 Upgrade turf and remove brush. 1996 Light park pathways. 1997 Reconstruct tennis courts and improve ballfield, playground and parking. 1999 Construct picnic area and shelter.	S= 60		S= 60	S= 200		S= 125
SAND LAKE PARK 1994 Complete rehabilitation of fishing dock and park and pathway improvements. 1999 Design and construct trail connections between Sand Lake Park, and Jewel and Sundi Lakes, and adjacent residential neighbor- (Continued on Next Page)	S= 45					S= 275
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
SAND LAKE PARK (Continued) hoods.						
ELDERBERRY PARK 1994 Expand playground, repair sidewalk, and construct patio and shelter. 1996 Upgrade restrooms and landscaping. 1998 Improve walkways and retaining walls at the Oscar Anderson House.	S= 90		S= 90		S= 45	
CREEKSIDE PARK 1994 Complete bollarding and paving of the parking lot and park area improvements. 1997 Construct picnic area and park shelter.	S= 35			S= 125		
FAR NORTH/HILLSIDE PARK 1994 Construct improvements including trail construction; lighting and identification/ directional signing; upgrading trailheads and security; and construction of a second grade separated dog crossing at Campbell Airstrip Road. 1995 Continue "nordic improvements" (Continued on Next Page)	S= 300	S= 230	D= 27 F= 273	S= 490		S= 350
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>FAR NORTH/HILLSIDE PARK (Continued) including separated ingoing/outgoing trails from Campbell Airstrip Road trailhead, and ski jump facility improvements. 1996 Pave trailhead parking lots, improve trails, bridges and connections. 1997 Upgrade ski jumps and parking areas and extend trail lighting. 1999 Devalop community park and trailhead off Abbott Loop Road per park master plan.</p> <p>SITKA PARK TRAIL Complete construction of trail connections from Sitka Park to the Fairview neighborhood to the west and between Sitka Park and the Chester Creek Bike Trail to provide safe and maintainable routes.</p> <p>TOWN SQUARE PARK 1994 Additional landscaping and installation of walkway lighting for safety and security. Includes funds from private donations through the Downtown Anchorage Association, (Continued on Next Page)</p>	<p>D= 18 F= 182</p> <p>S= 280 O= 50</p>		<p>S= 135 O= 100</p>			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>TOWN SQUARE PARK (Continued) which has already contributed \$378,000 for this project. 1996 Continue with tree planting along walkways and construct fountain with funds received from private donations.</p>						
<p>TIKISHLA PARK 1994 Construct park improvements including tennis courts and paved parking lot. 1995 Construct gravel ski trail connection to the south Anchor Park neighborhood. 1996 Construct gravel ski trail loop connection to the Chester Creek Trail. 1997 Expand, upgrade and light trail connections. 1998 Improve ballfields, including fencing and dugout reconstruction.</p>	S= 145	S= 125	S= 170	S= 150	S= 75	
<p>VALLEY OF THE MOON PARK 1994 Pave park pathways and upgrade community gardens 1995 Upgrade ballfield. (Continued on Next Page)</p>	S= 130	S= 80			S= 125	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>VALLEY OF THE MOON PARK (Continued) 1998 Upgrade picnic area and shelter.</p> <p>JEWEL LAKE PARK 1994 Continue playground and turf improvements. 1995 Construct tennis courts and trail connections to adjacent areas, add lighting and upgrade ballfield.</p> <p>RUSSIAN JACK SPRINGS PARK 1994 Continue to improve parking area at Cartee Fields. 1995 Resurface tennis courts, upgrade play equipment, add fencing, rehabilitate restrooms and shop, and continue parking improvements. 1996 Plan and construct two additional soft-ball fields. 1997 Improve access to Girl Scout Day Camp area; reconstruct chalet access drive to turn off Pine St. at a light for safety. 1998 Upgrade bike and ski trails. (Continued on Next Page)</p>	S= 100	S= 115				
	S= 100	S= 230	S= 250	S= 100	S= 250	S= 300
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>RUSSIAN JACK SPRINGS PARK (Continued) 1999 Upgrade golf and ski hill facilities.</p>						
<p>RECREATION/SPORTS FACILITY NEEDS ASSESSMENT STUDY This project provides funds to perform an areawide, comprehensive plan for major expansion and new construction of Anchorage recreation centers and sports facilities. The plan will include needs assessments, site recommendations, and market analysis.</p>	S= 100					
<p>STANDISH PARK Rehabilitate park facilities including play equipment to maintain safe play area.</p>	S= 75					
<p>CENTENNIAL PARK 1994 Provide water supply, upgrade camper park, and install bollards for vehicle access control. 1995 Construct a basketball court and play-field. 1996 Upgrade camper park.</p>	S= 165	S= 120	S= 200			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK 1994 Construct park play area and trail access improvements. 1996 Develop a paved trailhead parking lot. 1997 Upgrade the lake shore trail and provide barrier-free, paved trail access to the facilities. 1998 Construct picnic area with shelter and a tot lot. 1999 Construct trail connection to follow Chester Creek downstream to Providence Hospital.</p>	S= 75		S= 295	D= 27 F= 268	S= 350	D= 27 F= 268
<p>DAVID GREEN PARK Rehabilitate park facilities including park equipment to maintain safe play and picnic areas.</p>	S= 75					
<p>PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK 1994 Expand play area, and provide buffer landscaping. 1996 Develop trail system, and provide bollards/fencing. 1997 Landscape park.</p>	S= 90		S= 125	S= 50		
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>BANCROFT PARK (CALAIS PROPERTY) 1994 Develop and light pedestrian pathway to provide safe access to Tudor Elementary School, Bancroft Park and the residential areas to the south and west. 1995 Develop picnic area, parking lot, and little league ballfields.</p>	S= 100	S= 250				
<p>TAKU LAKE PARK Develop playground and picnic facilities around Taku Lake.</p>	S= 150					
<p>CARLSON PARK Rehabilitate park facilities including play equipment to maximize safety and minimize maintenance costs for play area.</p>	S= 75					
<p>OCEANVIEW BLUFF PARK Construct trailhead parking and view point.</p>	S= 100					
<p>WINCHESTER HEIGHTS PARK 1994 Continue trails and park improvements. 1998 Construct basketball court and picnic area.</p>	S= 65				S= 150	
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1994	1995	1996	1997	1998	1999
<p>GOOSE LAKE PARK 1994 Construct a playground area on beach. 1995 Develop a new group picnic area with park shelter. 1996 Rehabilitate the bathhouse based on a building use plan.</p>	S= 50	S= 195	S= 120			
<p>FISH CREEK TRAIL (NORTHWOOD PARK) Construct a bike trail connection along Fish Creek from Northwood Park to Spenard Road to provide a safe and maintainable route in coordination with the Public Works Department streamway acquisition and drainage improvement programs.</p>	S= 100					
<p>TOWNE EAST PARK Develop playground and picnic areas.</p>	S= 100					
<p>MOUNTAIN VIEW RECREATION CENTER/LYONS PARK Complete picnic shelter installation and add park equipment.</p>	S= 100					
<p>DELONG LAKE PARK 1994 Rehabilitate existing dock and (Continued on Next Page)</p>	S= 100		S= 100			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
DELONG LAKE PARK (Continued) facilities. 1996 Develop picnic area with shelter.						
LITTLE DIPPER PARK Continue improvements including lawn, picnic and playground areas.	S= 50					
MCKINLEY VIEW PARK Rehabilitate existing play equipment, benches and picnic tables.	S= 50					
EARL & MURIEL KING PARK Develop picnic and playground facilities as requested by neighborhood.	S= 55					
POP CARR PARK Rehabilitate existing facilities in response to public request.	S= 100	S= 100				
WICKERSHAM PARK Rehabilitate existing bridge over Campbell Creek, trail improvements, landscaping and (Continued on Next Page)	S= 200					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
WICKERSHAM PARK (Continued) equipment.						
MIDTOWN PARK Develop a small portion of the park for out- door leisure and picnics with the addition of grass, benches and connecting walkways.	S= 50					
LLOYD STEELE PARK 1994 Improve parking on west side. 1996 Expand park and additional parking improvements	S= 50		S= 100			
GOVERNMENT HILL PARKS Develop trail connections, viewpoints, play- ground equipment and landscaping.	S= 140					
FAIRVIEW NEIGHBORHOOD PARK/KARLUK & 12TH Rehabilitate park.	S= 50					
FRONTIER LAND PARK Rehabilitate playground equipment.	S= 50					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
ANCHORAGE (SOUTH) SPORTS COMPLEX 1994 Develop multiple park and sports facilities in the South Anchorage area per Master Plan. 1995 Continue development per Master Plan.	S= 560	S= 400				
GLADYS WOOD PARK Develop playground and picnic facilities.		S= 100				
EAST ANCHORAGE/SUSITNA (GOTTSTEIN) PARK Landscape and bollard perimeter of unmarked parkland behind Susitna Elementary School.		S= 40				
ALDERWOOD PARK Rehabilitate park including new play equipment.		S= 75				
NICHOLS PARK Upgrade parks and facilities.		S= 100				
SHIP CREEK GREENBELT TRAIL 1996 Begin project to connect Ship Creek trail to Mountain View. 1997 Complete connection of the Ship Creek (Continued on Next Page)			D= 45 F= 455	D= 45 F= 455		
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Srvs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
SHIP CREEK GREENBELT TRAIL (Continued) trail to Mountain View.						
NADINE PARK Develop playground.			S= 50			
WILSON STREET PARK Provide park shelter.			S= 50			
DAVIS PARK Construct picnic area with shelter.			S= 50			
LORE ROAD PARK Pave parking lot, add children's play area, landscaping, picnic shelter and fencing.			S= 155			
BAXTER BOG PARK Construct trail connections between the interpretive loop trail and adjacent neighborhoods.			S= 50			
BAYSHORE DRIVE PARK Construct landscape and picnic area improve- (Continued on Next Page)			S= 100			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>BAYSHORE DRIVE PARK (Continued) ments.</p> <p>CAMPBELL PARK 1996 Develop playground, trailhead and parking improvements. 1998 Construct picnic area with shelter.</p> <p>CHENEY LAKE PARK Develop playground and picnic facilities, and provide park lighting.</p> <p>AL MILLER MEMORIAL PARK Improve park grading, landscaping, play equipment and picnic facilities.</p> <p>LINDEN PARK Develop play lot, landscaping, parking, picnic shelter and volleyball court.</p> <p>68TH AVENUE NEIGHBORHOOD PARK Develop a small neighborhood park on 68th Avenue east of the New Seward Highway.</p>			<p>S= 150</p>	<p>S= 250</p> <p>S= 145</p>	<p>S= 95</p> <p>S= 150</p> <p>S= 225</p>	
		1994 - 1999				

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>CHESTER VALLEY PARK Upgrade park pathways and construct two new trail bridges across Chester Creek between Baxter and Patterson.</p> <p>TANAGA PARK Construct neighborhood park improvements.</p> <p>PARK MAINTENANCE SHOP Construct new and rehabilitate existing maintenance facilities.</p> <p>TIMBERLANE PARK Develop playfield and tot lot.</p> <p>VALLEY STREET PARK Provide access, trails, and waterfront improvements.</p> <p>STONEGATE PARK Construct children's play facilities, acquire management of and improve tennis courts, construct pathways and landscaping.</p>					S= 200 S= 120 S= 600 S= 280 S= 85 S= 125	
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
TAKU SCHOOL PARK Construct tennis courts and play field.						S= 250
TURPIN PARK Expand the playground and landscaping areas, and construct a picnic shelter.						S= 70
SPRINGER PARK Develop a new group picnic area with park shelter.						S= 90
MULDOON PARK Develop parking, picnic area and playfield, and community garden facilities off Patterson Street.						S= 300
OLD SEWARD AREA PARK Develop playfield, picnic and play areas.						S= 200
POINT WORONZOF PARK Upgrade area and facilities including parking lot.						S= 150
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	Anchorage Parks & Trails Dev.					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 7,540 D= 286 F= 2,864 O= 50	S= 9,610 D= 396 F= 3,679	S= 4,285 D= 173 F= 1,852 O= 100	S= 3,790 D= 189 F= 1,956	S= 4,160 D= 153 F= 1,647	S= 5,025 D= 180 F= 1,915
Category Total	10,740	13,685	6,410	5,935	5,960	7,120
			1994 - 1999			

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LORETTA FRENCH PARK 1994 Clear the area for ballfields and sledding at the south end of the park. Develop two softball fields, adjacent parking and other facilities as identified in the park master plan, including toilet facilities and picnic area. 1995 Construct one soccer field, parking and a playground area. 1996 Construct trails and complete picnic area as recommended in the master plan.</p> <p>SCHROEDER PARK Continue development of Schroeder Community Park. Spread top soil and seed approximately 3 acres; install basketball court; pave the parking lot and install bollards.</p> <p>PETERS CREEK SAFETY TRAIL Complete Peters Creek Safety Trail to eliminate erosion and drainage problems, stabilize a steep side hill and install guard rails along Old Glenn Hiway. The trail was built in 1989 but was not completed due (Continued on Next Page)</p>	<p>S= 923</p> <p>S= 158</p> <p>D= 15 F= 235</p>	<p>S= 268</p>	<p>S= 274</p>			
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>PETERS CREEK SAFETY TRAIL (Continued) to lack of funds.</p> <p>E.R./CHUGIAK TRAILS/TRANSPORTATION PROJECTS Design and construct trails to form an accessible, alternate transportation system in the Eagle River/Chugiak Parks and Recreation Service Area; reconstruct or resurface trails deteriorating due to age or weather; light trails to enhance safety and year around use.</p> <p>PETERS CREEK PARK 1996 Continue phase III improvements to include picnic and play areas, a nature trail, landscaping, and creek bank stabilization and revegetation. 1997 Develop additional park facilities, specifically nature trails, as recommended in the Park Master Plan.</p> <p>MOUTH OF PETERS CREEK Design and construct trail system, picnic and (Continued on Next Page)</p>		<p>D= 9 F= 91</p>	<p>D= 9 F= 91</p> <p>S= 470</p>	<p>D= 9 F= 91</p>	<p>D= 9 F= 91</p> <p>S= 217</p> <p>S= 463</p>	<p>D= 9 F= 91</p>
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Srvs.	E.R./Chugiak Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>MOUTH OF PETERS CREEK (Continued) salmon viewing area at the mouth of Peters Creek. Must include a parking area at trail head.</p> <p>EDMONDS LAKE/MIRROR LAKE Add large shelter to Mirror Lake Park and expand skijoring/hiking/equestrian trails according to the master plan.</p> <p>-----</p>					S= 97	
Sub-Total(s)	S= 1,081 D= 15 F= 235	S= 268 D= 9 F= 91	S= 744 D= 9 F= 91	D= 9 F= 91	S= 777 D= 9 F= 91	D= 9 F= 91
Category Total	1,331	368	844	100	877	100
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>GIRDWOOD PAVILION 1994 Construct a raised, covered pavilion to serve as a stage and picnic shelter in the popular Forest Fair area. The new structure will replace the old stage which will be dismantled. 1995 Install new playground equipment in the Forest Fair area.</p> <p>GIRDWOOD TENNIS COURTS Resurface and repair existing tennis courts.</p> <p>GIRDWOOD BALLFIELD Develop ballfield, parking and seating at Forest Fair Area.</p> <p>GIRDWOOD BASKETBALL COURT Complete basketball court and improve parking lot in Forest Fair area.</p> <p>ALYESKA (SOCCER) FIELD Provide playground, parking, park furniture and landscaping.</p>	<p>S= 75</p> <p>S= 30</p> <p>S= 100</p>	<p>S= 45</p> <p>S= 45</p> <p>S= 110</p>				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Girdwood Parks & Trails					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
FOREST FAIR AREA PARKING Pave parking lot in Forest Fair area. GIRDWOOD TOWN SQUARE PARK Clear brush, upgrade turf and pathways, and install park furniture.		S= 40		S= 35		
----- Sub-Total(s) Category Total	S= 205 205	S= 240 240	0	S= 35 35	0	0
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Lend Bank					
	1994	1995	1996	1997	1998	1999
<p>LIBRARY AUTOMATED SYSTEM REPLACEMENT Replace the Geac automated library system with fully integrated system utilizing latest technology. The current system, overburdened with 133 terminals and a growing database, has a degraded peak-use response time of up to two minutes for full screen response. The vendor has discontinued further enhancements to the software and maintenance costs escalate as the equipment ages. A new system will provide for database growth and the addition of more terminals for patron access. Decreased response time will improve patron satisfaction and staff efficiency. Maintenance could be capped or reduced by acquisition of a new system. The project is being planned in coordination with MISD, with 1994 implementation planned. The GEAC system will be funded through a commercial loan to MISD. Interest and depreciation costs for 1994 are estimated to be \$90,000.</p> <p>LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES (Continued on Next Page)</p>	<p>O= 714</p> <p>S= 204</p>					
	1994 - 1999					

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Cultural & Recreational Svcs.	Category Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LIBRARY SHELVING-ANCHORAGE MUNICIPAL LIBRARIES (Continued) Acquire compact shelving to maximize storage density for duplicate or less frequently used items. Increase standard shelving to accomodate growing library collections. Replace library shelving that does not meet current safety and earthquake zone requirements.</p> <p>LIBRARY COMPUTERIZED INFORMATION ACCESS Acquire hardware and software to provide an areawide network for access to information services on CD-ROM between Loussac Library, branch libraries and off-site terminals (to include home computers). Replace worn microform reader/printers in Anchorage Municipal libraries. Provide telefacsimile equipment at the reference desk to enable faster document delivery to branches and off-site locations. Improvements will provide more efficient service and document delivery to individuals, municipal, business (Continued on Next Page)</p>	S= 144					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LIBRARY EQUIPMENT REPLACEMENT (Continued) visual formats. Dependable equipment will free reference librarians to assist the public locate information and use resources rather than attend equipment. Install a local area network to increase public access to library resources in CD-ROM format at Loussac and through the branch libraries.</p>						
<p>LIBRARY MATERIALS FOR MUNICIPAL LIBRARIES Provide books, videos or alternate format materials for Anchorage Municipal Libraries collection. Increase the Library's per capita holdings from the current 1.97 volumes toward the national average of 2.4 volumes per capita in public libraries serving communities of 100,000 to 249,000. Funds for staff and other costs to acquire and process the materials are included in the project costs. This project is estimated to provide 2,800 books, videos, tape cassettes, compact discs or CD-ROM titles.</p>	S= 60 O= 26					
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

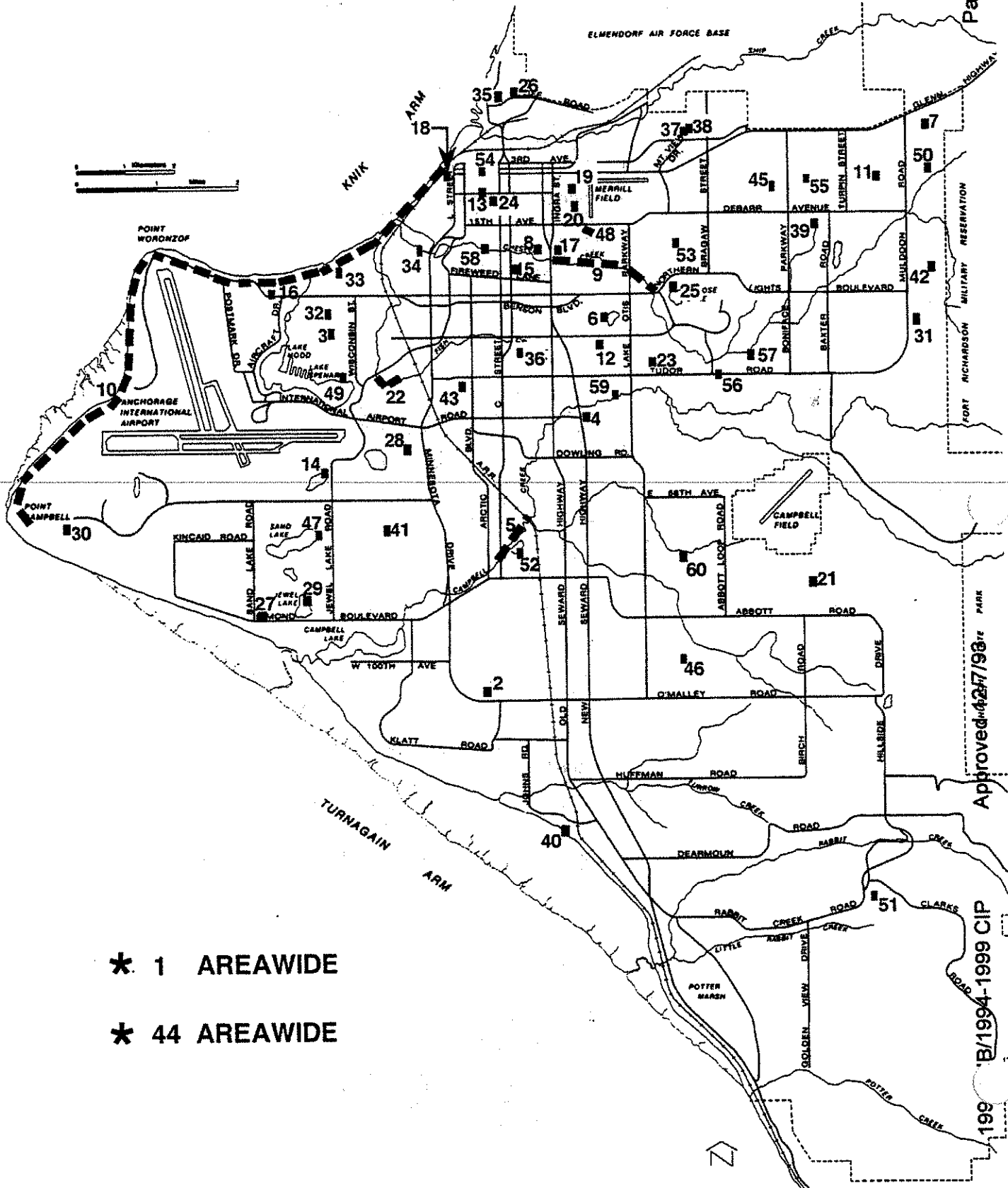
Department	Category					
Cultural & Recreational Svcs.	Library					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 552 O= 784					
Category Total	1,336	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 9,378 D= 301 F= 3,099 O= 834	S= 10,118 D= 405 F= 3,770	S= 5,029 D= 182 F= 1,943 O= 100	S= 3,825 D= 198 F= 2,047	S= 4,937 D= 162 F= 1,738	S= 5,025 D= 189 F= 2,006
Grand Total of Cultural & Recreational Svcs.	13,612	14,293	7,254	6,070	6,837	7,220
				1994 - 1999		

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES**

ANCHORAGE PARKS AND TRAILS DEVELOPMENT MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1 ■	AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS
2 ■	ANCHORAGE (SOUTH) SPORTS COMPLEX
3 ■	BALTO SEPPALA PARK
4 ■	BANCROFT PARK (CALAIS PROPERTY)
5 ■	CAMPBELL CREEK TRAIL
6 ■	CARLSON PARK
7 ■	CENTENNIAL PARK
8 ■	CHARLES SMITH (MULCAHY) PARK
9 ■	CHESTER CREEK TRAIL REHAB & LIGHTING
10 ■	COASTAL TRAIL
11 ■	CREEKSIDE PARK
12 ■	DAVID GREEN PARK
13 ■	DELANEY PARK
14 ■	DELONG LAKE PARK
15 ■	EARL AND MURIEL KING PARK
16 ■	EARTHQUAKE PARK
17 ■	EASTCHESTER PARK
18 ■	ELDERBERRY PARK
19 ■	FAIRVIEW LION'S (KARLUK) PARK
20 ■	FAIRVIEW NEIGHBORHOOD PARK/KARLUK & 12TH
21 ■	FAR NORTH/HILLSIDE PARK
22 ■	FISH CREEK TRAIL (NORTHWOOD PARK)
23 ■	FOLKER PARK
24 ■	FRONTIER LAND PARK
25 ■	GOOSE LAKE PARK
26 ■	GOVERNMENT HILL PARKS
27 ■	JADE STREET PARK
28 ■	JAVIER DE LA VEGA PARK
29 ■	JEWEL LAKE PARK
30 ■	KINCAID/POINT CAMPBELL PARK
31 ■	LITTLE DIPPER PARK
32 ■	LLOYD STEELE PARK
33 ■	LYN ARY PARK
34 ■	M.E. SULLIVAN (WESTCHESTER LAGOON) PARK
35 ■	MCKINLEY VIEW PARK
36 ■	MIDTOWN PARK
37 ■	MOUNTAIN VIEW COMMUNITY CENTER
38 ■	MOUNTAIN VIEW RECREATION CENTER/LYONS PARK
39 ■	NUNAKA VALLEY
40 ■	OCEANVIEW BLUFF PARK
41 ■	PAMELA JOY LOWRY MEMORIAL (HATHOR) PARK
42 ■	PLEASANT VALLEY/FOOTHILLS (WINDSONG) PARK
43 ■	POP CARR PARK
44 ■	RECREATION/SPORTS FACILITY NEEDS ASSESSMENT
45 ■	RUSSIAN JACK SPRINGS PARK
46 ■	RUTH ARCAND PARK
47 ■	SAND LAKE PARK
48 ■	SITKA PARK TRAIL
49 ■	SPENARD BEACH PARK
50 ■	STANDISH PARK
51 ■	STORCK PARK
52 ■	TAKU LAKE PARK
53 ■	TIKISHLA PARK
54 ■	TOWN SQUARE PARK
55 ■	TOWNE EAST PARK
56 ■	TUDOR ROAD PEDESTRIAN CROSSING
57 ■	UNIVERSITY LAKE PARK/CASTLE HEIGHTS PARK
58 ■	VALLEY OF THE MOON PARK
59 ■	WICKERSHAM PARK
60 ■	WINCHESTER HEIGHTS PARK

1994 - PARKS & RECREATION C.I.P.



* 1 AREAWIDE

* 44 AREAWIDE

Approved 2/27/93

B/1994-1999 CIP

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MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET
CULTURAL AND RECREATIONAL SERVICES

EAGLE RIVER/CHUGIAK PARKS AND TRAILS MAP LIST

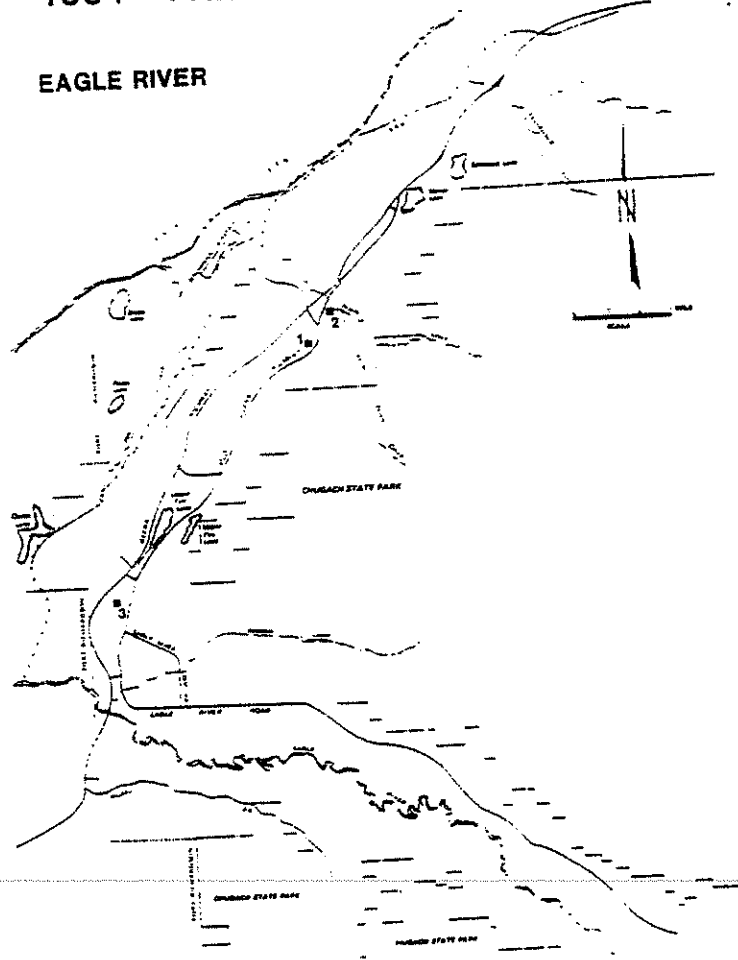
<u>MAP #</u>	<u>TITLE</u>
1 ■	LORETTA FRENCH PARK
2 ■	PETERS CREEK SAFETY TRAIL
3 ■	SCHROEDER PARK

GIRDWOOD PARKS AND TRAILS MAP LIST

<u>MAP #</u>	<u>TITLE</u>
1 ■	GIRDWOOD BALLFIELD
2 ■	GIRDWOOD PAVILION
3 ■	GIRDWOOD TENNIS COURTS

1994 - PARKS & RECREATION C.I.P.

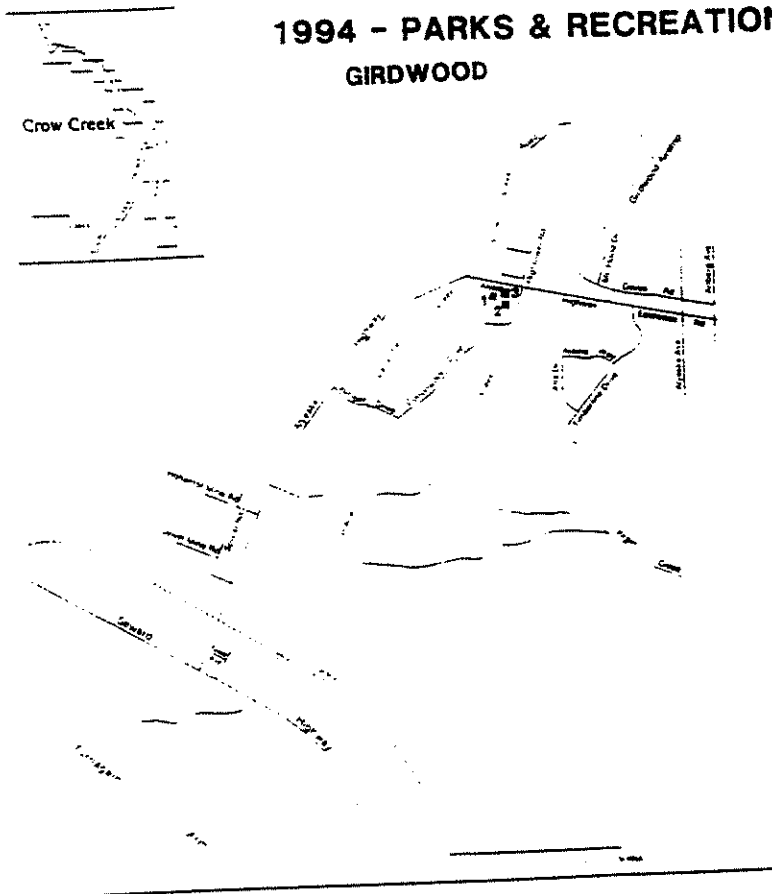
EAGLE RIVER



Page 8-cc

1994 - PARKS & RECREATION C.I.P.

GIRDWOOD



Approved 12/7/93

1994-1999 CIP