

**HEALTH AND
HUMAN SERVICES**

**MUNICIPALITY OF ANCHORAGE
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

Department Goal:

The goals of the Department of Health and Human Services for the 1994-1999 Capital Improvement Program include the following: (1) Improve the effectiveness of the I/M program by using alternative means of testing; (2) interagency communication for disaster response; (3) improved productivity of field staff; and (4) more effective protection of the public from food contamination through quicker and more accurate identification of harmful organisms.

Program Statement:

Anchorage continuously seeks ways to improve the effectiveness of the I/M program while maintaining a high level of service to vehicle owners. Acquisition of the "IM240" equipment will give the I/M program an alternative means of testing for certain modified vehicles which fail the current test. It is estimated that there are up to 1,500 vehicles in this category. Use of the IM240 system to certify these vehicles could save vehicle owners thousands of dollars annually in unnecessary repairs.

The Department proposes to replace the old radio equipment used by the Environmental Services Division, to acquire more hand-held radios for nurses who make home visits, and to standardize DHHS radio equipment for compatibility with the Municipal system. As a participant in the trunked radio system, the Department could use the Municipal emergency channel during disaster/crises response.

Purchase of a step van for field use would support the water quality monitoring and pollution enforcement program. Staff would be able to complete measurements of basic parameters in the van. More field investigation work could be accomplished per trip from the office.

Upgrades to various Health facilities have been budgeted also, including additions to the Anchorage and Chugiak Senior Centers, a support facility at the Clitheroe Center Alcohol and Drug Abuse Treatment Complex and, under the Property & Facility Management budget (Chapter 9), renovations to the Public Health Facility.

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Health & Human Services
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Health and Human Services						
1994	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	1		400		400
1994	TRUNKED RADIO SYSTEM	2		68		68
1994	FIELD VAN	3		40		40
1994	ANCHORAGE SENIOR CENTER - DESIGN ADDITION	4		210		210
1994	CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY	5		1,250		1,250
1994	LOADED MODE EMISSIONS TESTING SYSTEM	6		100		100
CATEGORY TOTAL				2,068		2,068
DEPARTMENT TOTAL FOR 1994				2,068		2,068
TOTAL FOR 1994				2,068		2,068
1995	ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX	1		6,000		6,000
CATEGORY TOTAL				6,000		6,000
DEPARTMENT TOTAL FOR 1995				6,000		6,000
TOTAL FOR 1995				6,000		6,000
REPORT TOTAL FOR ALL YEARS				8,068		8,068

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1994 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. These funds will provide for the design and development of bid specifications and cost estimates for a new support facility which will be located adjacent to the current Clitheroe Center at Point Woronzof. Construction will then be scheduled for the 1995-1996 time frame. Community Development Block Grant (CDBG) funds will be offered as a match to the State grant request.</p>	S= 400		Areawide
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1994 PROJECT COST (000's)		Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>TRUNKED RADIO SYSTEM Replaces the old radio system used by the Environmental Services Division field staff; provides additional radios so the Community Health Division nurses can have emergency communication and office contact capability; includes several units for the Management Support Division to monitor Animal Control field activities. The new equipment would enable the department to participate in the municipal trunked radio system. This is important for coordinated disaster response. Specific equipment in the request is: 22 mobile radios, 21 portable radios, one base station for the DHHS building and one for Animal Control, six remote (desk top) units, and a generator to operate the radios when the power is out.</p> <p>FIELD VAN Purchase a step-van for field use by Water Quality staff. The vehicle will support on-going stream and lake monitoring as well as investigation of pollution complaints and (Continued on Next Page)</p>	S=	68		Areawide
	S=	40	8.2 0.0	Areawide
				1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department	1994 PROJECT COST (000's)	Category	
Health & Human Services	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>FIELD VAN (Continued)</p> <p>spills. Staff will be able to spend more time in the field. Tasks to be performed in the van include: measurement of field parameters (e.g., pH, conductivity, temperature, turbidity); filtering of metal samples; bottle labeling and other lab preparation; computer input of field parameter data; storage of field reference materials. New equipment in this acquisition includes a portable personal computer, counters and cabinets, a sink with a grey water tank, and sample buckets.</p> <p>ANCHORAGE SENIOR CENTER - DESIGN ADDITION Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand center high use areas. The current plan envisions a new building adjacent to the existing facility. Housed in the new facility will be a small gym, locker room, game room, library and a (Continued on Next Page)</p>		S= 210	
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1994 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>ANCHORAGE SENIOR CENTER - DESIGN ADDITION (Continued) small office area. The existing building will then be renovated to expand the activities remaining in that facility. Eventually a small lap pool will be constructed. This request is for funding to design the new facility, the building renovation and the lap pool.</p> <p>CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p> <p>LOADED MODE EMISSIONS TESTING SYSTEM The equipment purchased with the requested funding would be used for vehicle emissions testing at the I/M Program referee facility. The EPA designation for the testing procedure is "IM240." The equipment includes a dynamometer for measuring vehicle emissions in loaded mode at various speeds. Measurement (Continued on Next Page)</p>	<p>S= 1,250</p> <p>S= 100</p>	<p>2.0 0.0</p>	<p>Chugiak</p> <p>Areawide</p>
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1994 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>LOADED MODE EMISSIONS TESTING SYSTEM (Continued)</p> <p>of CO, HC and other pollutants is more accurate than results from the analyzers at the field stations. The IM240 system would be a means of validating the results of field testing. This would be done by having a small percentage of randomly selected local vehicles tested both at certified field stations and at the referee facility. Other uses of the new system would be testing of vehicles which have been modified, re-testing vehicles which have failed field inspection and when their owners protest the failures and testing other unique vehicles.</p> <p>Initiation of IM240 testing in Anchorage would be incorporated into the local air quality plan to be an EPA-credited strategy for attainment of the federal CO standard. Approval to use the IM240 system to certify modified vehicles could save vehicle owners thousands of dollars each year in unnecessary repairs.</p>			
			1994

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Health & Human Services	1994 PROJECT COST (000's)	Category Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
Sub-Total(s)	S= 2,068		
Category Total	2,068	10.2 0.0	
*****	*****	*****	*****
Department Total(s)	S= 2,068		
Grand Total of Health & Human Services	2,068	10.2 0.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ALCOHOL AND DRUG ABUSE TREATMENT COMPLEX Anchorage has developed into a regional center for the treatment of alcohol and drug abuse problems. Our current treatment facility, commonly referred to as the Salvation Army Clitheroe Center, has served as the main center for nearly twenty years. With the increase in drug and alcohol abuse problems in the area, the current facility can no longer meet the needs of the large number of patients being treated. These funds will provide for the design and development of bid specifications and cost estimates for a new support facility which will be located adjacent to the current Clitheroe Center at Point Woronzof. Construction will then be scheduled for the 1995-1996 time frame. Community Development Block Grant (CDBG) funds will be offered as a match to the State grant request.</p> <p>TRUNKED RADIO SYSTEM Replaces the old radio system used by the (Continued on Next Page)</p>	S= 400	S= 6,000				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>TRUNKED RADIO SYSTEM (Continued) Environmental Services Division field staff; provides additional radios so the Community Health Division nurses can have emergency communication and office contact capability; includes several units for the Management Support Division to monitor Animal Control field activities. The new equipment would enable the department to participate in the municipal trunked radio system. This is important for coordinated disaster response. Specific equipment in the request is: 22 mobile radios, 21 portable radios, one base station for the DHHS building and one for Animal Control, six remote (desk top) units, and a generator to operate the radios when the power is out.</p>						
<p>FIELD VAN Purchase a step-van for field use by Water Quality staff. The vehicle will support on-going stream and lake monitoring as well as investigation of pollution complaints and (Continued on Next Page)</p>	S=	40				
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>FIELD VAN (Continued) spills. Staff will be able to spend more time in the field. Tasks to be performed in the van include: measurement of field parameters (e.g., pH, conductivity, temperature, turbidity); filtering of metal samples; bottle labeling and other lab preparation; computer input of field parameter data; storage of field reference materials. New equipment in this acquisition includes a portable personal computer, counters and cabinets, a sink with a grey water tank, and sample buckets.</p> <p>ANCHORAGE SENIOR CENTER - DESIGN ADDITION Senior citizens are the fastest growing segment of the Anchorage population. The current senior center is in constant use. There is a strong need to expand center high use areas. The current plan envisions a new building adjacent to the existing facility. Housed in the new facility will be a small gym, locker room, game room, library and a (Continued on Next Page)</p>	S= 210					
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE SENIOR CENTER - DESIGN ADDITION (Continued) small office area. The existing building will then be renovated to expand the activities remaining in that facility. Eventually a small lap pool will be constructed. This request is for funding to design the new facility, the building renovation and the lap pool.</p>						
<p>CHUGIAK SENIOR CENTER-ALZHEIMER'S FACILITY This project is for the construction of an Alzheimer's Day Care Center at the Chugiak Senior Citizens Center. The design of the project is complete.</p>	S= 1,250					
<p>LOADED MODE EMISSIONS TESTING SYSTEM The equipment purchased with the requested funding would be used for vehicle emissions testing at the I/M Program referee facility. The EPA designation for the testing procedure is "IM240." The equipment includes a dynamometer for measuring vehicle emissions in loaded mode at various speeds. Measurement (Continued on Next Page)</p>	S= 100					
					1994 - 1999	

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Health & Human Services	Category Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>LOADED MODE EMISSIONS TESTING SYSTEM (Continued)</p> <p>of CO, HC and other pollutants is more accurate than results from the analyzers at the field stations. The IM240 system would be a means of validating the results of field testing. This would be done by having a small percentage of randomly selected local vehicles tested both at certified field stations and at the referee facility. Other uses of the new system would be testing of vehicles which have been modified, re-testing vehicles which have failed field inspection and when their owners protest the failures and testing other unique vehicles. Initiation of IM240 testing in Anchorage would be incorporated into the local air quality plan to be an EPA-credited strategy for attainment of the federal CO standard. Approval to use the IM240 system to certify modified vehicles could save vehicle owners thousands of dollars each year in unnecessary repairs.</p>						
				1994 - 1999		

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 2,068	S= 6,000				
Category Total	2,068	6,000	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 2,068	S= 6,000				
Grand Total of Health & Human Services	2,068	6,000	0	0	0	0
				1994 - 1999		