



**MUNICIPALITY OF ANCHORAGE
POLICE DEPARTMENT**

Department Goal:

The goal of the Anchorage Police Department for the 1994-1999 Capital Improvement Program is to (1) improve space utilization, and (2) enhance the speed and quality of police communications and information retrieval and reduce the volume of document handling.

Program Statement:

The first goal is pursued through the design of a new evidence processing facility, expansion of the parking lot, and conversion of confinement cells into an expanded crime laboratory. (Note: The budget for the last two projects is under the Department of Property and Facility Management.)

The second goal can be achieved through the acquisition of various computer systems and enhancements which will reduce manual recordkeeping, copying and repetitive data entry, and perform complex crime analysis functions.

MUNICIPALITY OF ANCHORAGE
CAPITAL IMPROVEMENT PROGRAM
PRIORITY LIST FOR Police Department
DOLLARS IN (000S)

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Police Department						
1994	ANCHORAGE POLICE DEPT EVIDENCE PROCESSING	1		350		350
	CATEGORY TOTAL			350		350
	DEPARTMENT TOTAL FOR 1994			350		350
	TOTAL FOR 1994			350		350
1995	GEOGRAPHIC-BASED CRIME ANALYSIS SYSTEM	1		550		550
	CATEGORY TOTAL			550		550
	DEPARTMENT TOTAL FOR 1995			550		550
	TOTAL FOR 1995			550		550
1996	POLICE RECORDS ARCHIVING AND RETRIEVAL SYSTEM	1		250		250
	CATEGORY TOTAL			250		250
	DEPARTMENT TOTAL FOR 1996			250		250
	TOTAL FOR 1996			250		250
1997	ELECTRONIC INTERFACE WITH FEDERAL, STATE AND	1		158		158
	CATEGORY TOTAL			158		158
	DEPARTMENT TOTAL FOR 1997			158		158
	TOTAL FOR 1997			158		158
	REPORT TOTAL FOR ALL YEARS			1,308		1,308

**MUNICIPALITY OF ANCHORAGE
1994 CAPITAL IMPROVEMENT BUDGET**

Department Police Department	1994 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Category Police Department	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE POLICE DEPT EVIDENCE PROCESSING FACILITY Design a building to process and secure seized evidence of which there is now over 1 million items, to conduct vehicle forensic examinations and to store special vehicles and emergency response equipment.	S= 350		Police Service Area
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Sub-Total(s)	S= 350		
Category Total	350	0.0 0.0	
*****	*****	*****	*****
Department Total(s)	S= 350		
Grand Total of Police Department	350	0.0 0.0	
			1994

MUNICIPALITY OF ANCHORAGE
1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>ANCHORAGE POLICE DEPT EVIDENCE PROCESSING FACILITY Design a building to process and secure seized evidence of which there is now over 1 million items, to conduct vehicle forensic examinations and to store special vehicles and emergency response equipment.</p> <p>GEOGRAPHIC-BASED CRIME ANALYSIS SYSTEM This project will integrate the Police Records Management and Computer Aided Dispatch functions with the Municipal geographic information system. This system will perform complex crime analysis functions now accomplished by hand, reduce criminal investigations time, and improve crime prevention strategies for neighborhoods. The project will be the foundation for future automated interfaces with Mobile Display Terminals and Automatic Location Indicators.</p> <p>POLICE RECORDS ARCHIVING AND RETRIEVAL SYSTEM This system will replace the current large manual records storage and retrieval operation. (Continued on Next Page)</p>	S= 350	S= 550	S= 250			
				1994 - 1999		

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1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1994	1995	1996	1997	1998	1999
<p>POLICE RECORDS ARCHIVING AND RETRIEVAL SYSTEM (Continued) tion. Requests for and transfer of police records by detectives will be handled electronically by computer. Imaging technology will replace the existing microfilm process for archiving case reports. New cases can be scanned into the system immediately. This system will provide immediate access to police case files. The system will also provide simultaneous access to the same files from multiple locations, reducing the need for copy files.</p> <p>ELECTRONIC INTERFACE WITH FEDERAL, STATE AND APD AUTOMATED INFORMATION SYSTEM This system would provide one-time entry and retrieval of police information common to Federal, State and APD agencies. Currently, the exact same data entered into APD's information system must again be entered into the State system and then again into the Federal System. This would substantially reduce the data entry workload.</p>				S= 158		
				1994 - 1999		

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1994 - 1999 CAPITAL IMPROVEMENT PROGRAM

Department Police Department	Category Police Department					
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	1994	1995	1996	1997	1998	1999
Sub-Total(s)	S= 350	S= 550	S= 250	S= 158		
Category Total	350	550	250	158	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 350	S= 550	S= 250	S= 158		
Grand Total of Police Department	350	550	250	158	0	0
				1994 - 1999		