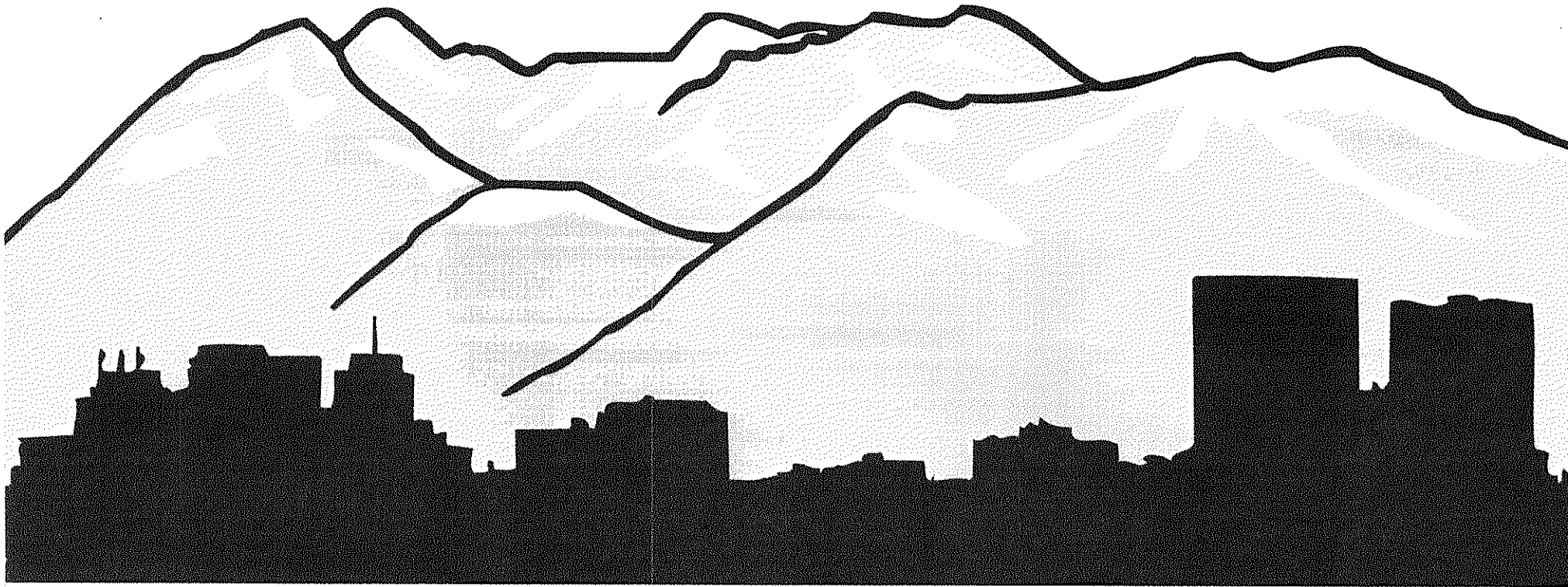




Tom Fink
Mayor

Municipality of Anchorage



**1994
Approved
Capital
Improvement
Budget**

**1994 - 1999
Approved
Capital
Improvement
Program**

Submitted by: Chairman of the Assembly at the
Request of the MayorPrepared by: Office of Management and Budget
For Reading: May 24, 1994ANCHORAGE, ALASKA
AO NO. 94-110AN ORDINANCE REVISING THE APPROVED 1994 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET
(CIB)

WHEREAS, the Assembly approved the 1994 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage on December 7, 1993; and

WHEREAS, on March 1, 1994 the Assembly gave final approval to the 1994 Legislative Program which included a request for State funding of capital projects not previously included in the Approved 1994 General Government CIB; and

WHEREAS, the Administration stated its intent during the 1994 Legislative Program process to revise the 1994 General Government CIB in accordance with the final Approved 1994 Legislative Program; and

WHEREAS, the actual April 1994 Bond Proposals were approved by the Assembly in an amount below that included in the Approved 1994 General Government CIB.

NOW, THEREFORE, the Anchorage Municipal Assembly hereby resolves:

Section 1. That the Approved 1994 General Government Capital Improvement Budget is revised to include the same projects contained in the Approved 1994 Legislative Program and in the final April 19, 1994 General Government Bond Propositions.

Section 2. The anticipated 1994 appropriations by fund have been revised as follows:

Fund No.	Title	(000's)			Department Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
0231	State Categorical Grants	\$	\$ 790	\$ 1,290	\$ 2,080
0401	Areawide General Capital Improvement Budget (CIB)	2,285	14,533	782	17,600
0404	Chugiak Fire CIB		225		225
0406	Girdwood Valley SA CIB		613		613
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		2,867	4,175	7,042
0431	Anchorage Fire SA CIB		2,657	68	2,725
0441	Anchorage Roads/Drainage SA CIB	12,000	34,271	18,383	64,654
0451	Anchorage Police CIB		885		885
0461	Anchorage Parks and Recreation SA CIB	1,110	12,538	3,000	16,648

		(000's)			
Fund No.	Title	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
0462	Eagle River/Chugiak Parks and Recreation SA CIB		1,396	335	1,731
0485	Public Transit CIB	700	263	3,589	4,552
0606	Fleet Services		500	2,705	3,205
0608	Management Information Systems			5,574	5,574
	Total	\$ 16,095	\$71,538	\$39,901	\$127,534

Section 3. The anticipated 1994 appropriations by department have been revised as follows:

		(000's)			
Fund No.	Department	Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	Department Total
1400	Management Information Systems	\$	\$	\$ 4,860	\$ 4,860
1600	Property and Facility Management	3,395	20,940	3,702	28,037
2000	Health and Human Services		2,068		2,068
3000	Fire		1,410	68	1,478
4000	Police		350		350
5000	Cultural and Recreational Services		9,778	3,834	13,612
6000	Transit	700	263	3,589	4,552
7000	Public Works	12,000	36,403	23,848	72,251
8000	Non-Departmental		326		326
	Total	\$16,095	\$71,538	\$39,901	\$127,534

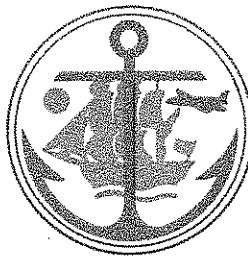
Section 4. That this ordinance shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 12th day of July, 1994.

Dick Zanis
Chair

ATTEST:
Lizanne Ferguson
Municipal Clerk

**Municipality
of
Anchorage**



P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
TELEPHONE: (907) 343-4431
FAX: (907) 272-1991

Tom Fink, Mayor

OFFICE OF THE MAYOR

December 20, 1993

Dear Residents of Anchorage:

Enclosed is the Approved 1994 General Government Capital Improvement Budget and 1994-1999 General Government Capital Improvement Program.

After assessing the goals of the Administration and the needs of the community, the various departments compiled the proposed 1994 budget and identified the funding source for each project. The assumption has been made that the State will provide matching funds for the Federally funded Intermodal Surface Transportation Efficiency Act (ISTEA) program.

The general obligation bonds, which will be before the voters on April 19, 1994 will establish a source of proceeds to secure additional funding from the State on a matching basis. In the event that these matching grant funds are not forthcoming, projects will be constructed on a priority basis as bond funding allows.

The continuing goal of my Administration is to develop programs and policies to facilitate and encourage economic recovery and growth. Although Anchorage is experiencing an economic rebound, I feel that projects with a substantial operations and maintenance impact should be postponed until the upturn has been sustained.

In conclusion, you will find that this document presents a capital program designed to provide needed community improvements with an emphasis on public safety, major repair and maintenance, rehabilitation, and projects that reduce operations and maintenance costs. It is important that the Municipality take appropriate action through the Capital Program to enhance our ability to strengthen our economic base.

Sincerely,

Tom Fink
Mayor



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 622-94

Meeting Date: May 24, 1994

From: Mayor

Subject: Revising the Approved 1994 General Government Capital Improvement Budget (CIB) and the 1994-1999 General Government Capital Improvement Program (CIP) to include all Capital Project requests contained in the Approved 1994 Legislative Program and in the final April 19, 1994 General Obligation Bond Propositions

AR 94-12(S-2) as amended, was given final approval by the Assembly on March 1, 1994. A revision to the Approved 1994-1999 General Government CIB/CIP is needed in order for the CIB/CIP to reflect the final changes contained in both the Approved 1994 Legislative Program and the final April 19, 1994 General Government G.O. Bond Propositions.

Below is a summary of all the changes that are necessary to adjust the 1994-1999 CIB/CIP to match the Approved 1994 Legislative Program and the final April 19, 1994 General Government G.O. Bond Propositions:

<u>Project Name</u>	<u>G.O. Bonds</u>	<u>State Grants</u>	<u>Other</u>	<u>1994 Total</u>
ADDITIONS/INCREASES				
Winner/Glacier Creek Four Season Resort - RFP		326		326
12th Avenue Storm Drain-West End to Turpin Road		180		180
36th Avenue Storm Rehab-Scarlet Pl to Wisconsin	180	420		600
Rabbit Creek View Hts Subd-Survey RID		50	50	100
Birchtree/Elmore LRSA Road and Drainage Rehab		70	30	100
10th Avenue Walkway-Muldoon Road to Valley Street		114		114
97th Avenue and "C" Street Sedimentation Basin	100			100
Load Center Upgrades	90	210		300
Heavy Equipment for Roads and Drainage (increase)	170			170
Road and Drainage System (increase)	172			172
Chugiak/Eagle River Area Community Recreation Center and Ice Rink Addition		315	85	400
Toilsome Hill-Glen Alps Upgrades		100		100
DELETIONS/DECREASES				
Heat Tape Upgrades	(90)	(210)		(300)
Assessment Districts	(3,000)			(3,000)
Northern Lights Blvd-Postmark Drive to Wisconsin Street (decrease)	(2,220)	(6,827)		(9,047)


	<u>Project Name</u>	<u>G.O. Bonds</u>	<u>State Grants</u>	<u>Other</u>	<u>1994 Total</u>
4	40th Avenue Upgrade - "A" Street to	(580)	(1,354)		(1,934)
5	Denali Street (decrease)				
6	Northwood Drive Extension - 88th Avenue	(180)	(600)		(780)
7	to Dimond Blvd				
8	Fairbanks Street Overlay - 54th Avenue	(12)	(28)		(40)
9	to 56th Avenue				
10	15th Avenue Design Study - "L" Street	(150)	(350)		(500)
11	to Orca Street				
12	New Seward Highway Frontage Road Oil and	(150)	(350)		(500)
13	Grit Separator				
14	Sandlewood at Little Campbell Creek Oil	(150)	(350)		(500)
15	and Grit Separator				
16	Bragaw Street at Northern Lights Blvd	(114)	(266)		(380)
17	Channelization				
18	O'Brien Street RID Drainage - 68th	(66)	(154)		(220)
19	Avenue to 70th Avenue				
20					
21	FUNDING CHANGES				
22	Asbestos Abatement (Funding Change Only)	(150)		150	0
23	Emergency Operations Center Upgrade	(112)		112	0
24	Major Municipal Facility Upgrades	(450)		450	0
25	Earthquake Park		400	(400)	0
26	Handicapped Access Improvements	(3)	3		0
27	(rounding)				


The proposed Assembly Ordinance and Assembly Resolution revise the 1994 General Government CIB and the 1994-1999 General Government CIP to reflect the changes noted above.

THE ADMINISTRATION RECOMMENDS THAT THE MUNICIPAL ASSEMBLY APPROVE THE REVISED 1994 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND 1994-1999 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM AS PRESENTED.


Concurrence:

Prepared by:


 Larry D. Crawford
 Municipal Manager


 Daniel Moore
 Capital Budget Officer

Respectfully submitted,


 Tom Fink
 Mayor

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: November 9, 1993

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-9-93

ANCHORAGE, ALASKA
AO NO. 93-178(S-1)
(AS AMENDED)

AN ORDINANCE AMENDING AND ADOPTING THE PROPOSED 1994 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET

WHEREAS, the Mayor has presented the recommended 1994 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the proposed 1994 CIB should be amended to more accurately reflect anticipated project costs and sources of funds; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on October 26 and November 2, 1993, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1994 General Government Capital Improvement Budget is hereby amended and adopted for the Municipality of Anchorage.

2. The anticipated 1994 appropriations by fund are as follows:


Fund No.	Title	(000's)			Fund Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
0231	State Categorical Grants	\$	\$ 790	\$ 1,290	\$ 2,080
0401	Areawide General Capital Improvement Budget (CIB)	3,000	14,204	70	17,274
0404	Chugiak Fire CIB		225		225
0406	Girdwood Valley SA CIB		613		613
0409	Miscellaneous Capital/Pass-Thru (ERRRSA, LRSA)		2,747	4,095	6,842
0431	Anchorage Fire SA CIB		2,657	68	2,725
0441	Anchorage Roads/Drainage SA CIB	18,000	43,736	18,383	80,119
0451	Anchorage Police CIB		885		885
0461	Anchorage Parks & Recreation SA CIB	1,110	12,138	3,400	16,648
0462	Eagle River/Chugiak Parks & Recreation SA CIB		1,081	250	1,331
0485	Public Transit CIB	700	263	3,589	4,552
0606	Fleet Services		500	2,705	3,205
0608	Management Information Systems			5,574	5,574
	TOTALS	<u>\$22.810</u>	<u>\$79.839</u>	<u>\$39.424</u>	<u>\$142.073</u>

3. The anticipated 1994 appropriations by department are as follows:

Dept. No.	Title	(000's)			Department Total
		Anticipated G.O. Bonds	Anticipated State Grants	Anticipated Other	
1400	Management Information Systems	\$	\$	\$ 4,860	\$ 4,860
1600	Property and Facility Management	4,110	20,622	2,905	27,637
2000	Health and Human Services		2,068		2,068
3000	Fire		1,410	68	1,478
4000	Police		350		350
5000	Cultural and Recreational Svcs.		9,378	4,234	13,612
6000	Transit	700	263	3,589	4,552
7000	Public Works	<u>18,000</u>	<u>45,748</u>	<u>23,768</u>	<u>87,516</u>
	TOTAL DEPARTMENT	<u>\$22,810</u>	<u>\$79,839</u>	<u>\$39,424</u>	<u>\$142,073</u>

4. This ordinance shall take effect January 1, 1994.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of November, 1993.



 Chairman

ATTEST:



 Municipal Clerk

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: November 9, 1993

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-9-93

ANCHORAGE, ALASKA
AR NO. 93-298(S-1) AS AMENDED

A RESOLUTION AMENDING AND ADOPTING THE PROPOSED 1994-1999 GENERAL GOVERNMENT
CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the 1994-1999 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly; and

WHEREAS, the 1994-1999 CIP should be amended to more accurately
reflect anticipated project costs and sources of funds; and

WHEREAS, the Assembly has reviewed the 1994-1999 General Government
Capital Improvement Program submitted by the Mayor; and

WHEREAS, on October 26 and November 2, 1993 duly advertised public
hearings were held on the 1994-1999 General Government Capital Improvement
Program.


NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 1994-1999 General Government Capital Improvement
Program is hereby amended and adopted.

Section 2. That the attached table summarizes the approved 1994-1999
General Government Capital Improvement Program.

Section 3. That this resolution shall become effective immediately
upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 9th day of
November, 1993.


Chairman

ATTEST:



Municipal Clerk
assembly/arbh01

TABLE
1994-1999 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
(\$000)

<u>FUND NO.</u>	<u>TITLE</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
0231	State Categorical Grants	2,080	500				
0401	Areawide General CIB	17,274	9,714	2,501	2,378	2,793	2,377
0404	Chugiak Fire CIB	225		292		263	508
0406	Girdwood Valley SA CIB	613	240	153	35		335
0409	Misc Capital/Pass-Thru	6,842	3,920	4,280	4,280	4,280	7,380
0431	Anchorage Fire SA CIB	2,725	1,390	2,310	1,936	3,508	1,132
0441	ARDSA CIB	80,119	75,530	65,780	57,088	55,525	56,800
0451	Anchorage Police CIB	885	550	250	158		
0461	Anchorage Parks and Rec SA CIB	16,648	13,685	6,410	5,935	5,960	7,120
0462	Eagle River/Chugiak Parks CIB	1,331	368	844	100	877	100
0485	Public Transit CIB	4,552	4,517	4,990	4,600	4,095	3,530
0606	Fleet Service	3,205	2,019	2,082	2,241	1,968	1,497
0608	Mgt. Info. Serv. CIB	5,574	650	255	230	230	230
	TOTALS	\$142,073	\$113,083	\$ 90,147	\$ 78,981	\$ 79,499	\$81,009

ASSEMBLY

Mark Begich, Chairman

Pat Abney
Bob Bell
Craig Campbell

Cheryl Clementson
Bill Faulkner
Chuck Landers
Kevin Meyer

Joe Murdy
Dick Traini
Charles Wohlforth

ADMINISTRATION

Larry D. Crawford Municipal Manager
Joe C. Fouts Executive Manager, Enterprise Activities
Richard L. McVeigh Municipal Attorney
Jerry Anderson Chief Fiscal Officer

OFFICE OF MANAGEMENT AND BUDGET

Jeanne Alexander
Kathy Campbell
Gene Dusek

Neva Harnish
Retah Hicks
Bruce Holmes
Daniel Moore

Greg Moyer
Stan Palco
Janell Perkins

CAPITAL IMPROVEMENT BUDGET

1994

CAPITAL IMPROVEMENT PROGRAM

1994-1999

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