

POLICE

MUNICIPALITY OF ANCHORAGE
POLICE DEPARTMENT

Department Goal:

The goal of the 1991-1996 CIP for the Police Department is to provide a facility which will meet training needs of the Anchorage Police Department and to expand and secure advanced communications and records keeping functions. This will help police officers develop the knowledge, ability and skills that are necessary to protect the public from criminal wrongdoing, keep the peace and maintain order. APD would also be able to assist other agencies in meeting their training needs.

Phase II - Police Building Addition:

The goal will be met by constructing a centrally located facility that will provide classrooms, multi-purpose room for indoor training, indoor firearms range and K-9 training. The Addition will be located adjacent to the Anchorage Police Headquarters Building. Staffing would be provided by APD with existing personnel.

Upgrade of the Police Information System:

The PLIMS system is the primary information management and emergency services software for the Anchorage Police Department. The 1991 CIB requests funds to upgrade the computer processor and network which is at maximum capacity, increase storage capacity and data back-up capabilities, and upgrade the disks. These upgrades will allow the Police Department to handle the PLIMS information requirement for the next several years.

Emergency Services Command Vehicle:

The Department's goal will be met by replacing the current twenty year old Command Vehicle with a new fully self-contained vehicle that will meet the needs of public safety agencies while responding to hostage situations, major fires, airplane disasters and any other disasters in or around the Anchorage area. The Vehicle will be available to the Anchorage Fire Department, Anchorage Police Department, Alaska State Troopers as well as Civil Defense and Disaster Management.

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Crime Lab Upgrades:

Purchasing a new film processor will allow the lab to increase effectiveness to produce color photos under emergency conditions.

Interfacing the APD with the Alaska Department of Public Safety Automatic Fingerprint Identification System will allow for an increased number of latent print searches due to the more efficient use of manpower time.

1991-1996 CAPITAL IMPROVEMENT PROGRAM
POLICE DEPARTMENT
PRIORITY LIST

YEAR	TITLE	CATEGORY	DEPT PRTY	TOTAL FUNDING REQUEST
1991	POLICE BUILDING ADDITION - PHASE II	AP	1	6,822
1991	UPGRADE CRIME LAB FILM PROCESSOR	AP	2	15
1991	INTERFACE WITH FINGERPRINT IDENTIFICATION	AP	3	90
1991	UPGRADE POLICE INFORMATION SYSTEMS HARDWARE	AP	4	425
1991	DISK UPGRADE FOR THE PLIMS SYSTEM	AP	5	40
1991	UPGRADE PLIMS NETWORK - CP2000	AP	6	140
1991	EMERGENCY SERVICES COMMAND VEHICLE	AP	7	140
				7,672

END OF REPORT

GORY KEY: AP = Anchorage Police Department

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Police	1991 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Program Anchorage Police Department	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
<p>POLICE BUILDING ADDITION - PHASE II To design and construct a regional law enforcement training and conference facility to include classrooms, indoor firearms range and K-9 training.</p> <p>UPGRADE CRIME LAB FILM PROCESSOR The existing film processor is limited to the processing of nine rolls of film an hour. The new processor will process film at the rate of 26 rolls an hour. The time of film processing from start to finished product would be decreased from one hour and fifteen minutes to less than thirty minutes. This would increase the labs effectiveness to produce color photos under emergency conditions.</p>	<p>S= 5,592 B= 1,230</p> <p>B= 15</p>	<p>110.0 121.6</p> <p>0.0 1.5</p>	<p>Areawide (A11)</p> <p>Areawide (A11)</p>
			1991

**MUNICIPALITY OF ANCHORAGE
1991 CAPITAL IMPROVEMENT BUDGET**

Department Police	1991 PROJECT COST (000's)	Program Anchorage Police Department	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
INTERFACE WITH FINGERPRINT IDENTIFICATION SYSTEM (AFIS) More than 50% of AFIS latent input is entered by APD personnel. With an AFIS terminal at this department, APD personnel would not have to input and compete for terminal time with state personnel at State Public Safety headquarters. An increased number of latent print searches is anticipated with the more efficient use of manpower time.	B= 90	8.5 8.9	Areawide (All)
			1991

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1991 CAPITAL IMPROVEMENT BUDGET**

Department Police	1991 PROJECT COST (000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	Program Anchorage Police Department	
PROJECT TITLE AND DESCRIPTION		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
<p>UPGRADE POLICE INFORMATION SYSTEMS HARDWARE The PLIMS system is the primary information management and emergency services software for the APD. This request is to upgrade the computer processor, increase storage capacity and data backup capabilities. This upgrade, in conjunction with the CP2000 network processor request, will allow the APD to handle the PLIMS informaiton processing requirement for the next two to three years at the current growth rates. Due to unexpected growth and user acceptance of the system, it has reached the capacity of the existing hardware. All the other similarly sized users of PLIMS have upgraded to this style of system with greatly improved capabilities. Without the upgrade, APD will be unable to meet the growing demand for emergency services information. Crimes will take longer to solve and the public will recover less stolen property. This hardware upgrade will also provide redundancy for a single point of failure.</p>	<p>B= 425</p>	<p>50.0 42.0</p>	<p>Areawide (All)</p>
			1991

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1991 CAPITAL IMPROVEMENT BUDGET**

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PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank		O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY 1-Essential 2-Necessary 3-Desireable
			DEBT SERVICE (000's)	
<p>DISK UPGRADE FOR THE PLIMS SYSTEM The PLIMS Database is growing at approximately 1.5 gigabites (GB) per year. By the end of 1991 the system will exceed capacity. Two trays of disks (1.3 GB each) will be added to the system increasing storage capacity by 2.6 GB. A minimum of years of information is necessary to provide crime analysis projections and trends. To research this information manually is very labor intensive and reduces the number of personnel on patrol and the number of crimes that can be solved by investigations.</p>	B=	40	2.9 4.0	Areawide (All)
				1991

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		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
<p>UPGRADE PLIMS NETWORK - CP2000 The existing PLIMS network is at capacity. In order to allow more department personnel access to PLIMS information, the network must be expanded. The CP2000 will replace existing network controllers and allow a 50% growth in network capabilities. Without the CP2000 upgrade, additional use of the PLIMS network will be restricted, increasing the time required to access information and reducing overall effectiveness in the department.</p> <p>EMERGENCY SERVICES COMMAND VEHICLE Fully self-contained vehicle that will meet the needs of the Anchorage Police Department, the Anchorage Fire Department, as well as Civil Defense and Disaster Management. The current Command Vehicle is approximately 20 years old and is reliant on the general public for support. It requires existing phone service before communication can be established. It offers very limited space and no waste relief facilities.</p>	<p>B= 140</p> <p>S= 140</p>	<p>10.9 13.8</p> <p>12.0 0.0</p>	<p>Areawide (All)</p> <p>Areawide (All)</p>
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			DEBT SERVICE (000's)
COMMUNITY COUNCIL - PRIORITY			
1-Essential 2-Necessary 3-Desireable			
Sub-Total(s)	S= 5,732 B= 1,940		
Program Total	7,672		194.3 191.8
*****	*****		*****
Sub-Total(s)	S= 5,732 B= 1,940		
Total for Police	7,672		194.3 191.8
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MUNICIPALITY OF ANCHORAGE
1991 - 1996 CAPITAL IMPROVEMENT PROGRAM

Department Police	Program Anchorage Police Department					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank					
	1991	1992	1993	1994	1995	1996
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				1991 - 1996		

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Program Total	7,672	0	0	0	0	0
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Sub-Total(s)	S= 5,732 B= 1,940					
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