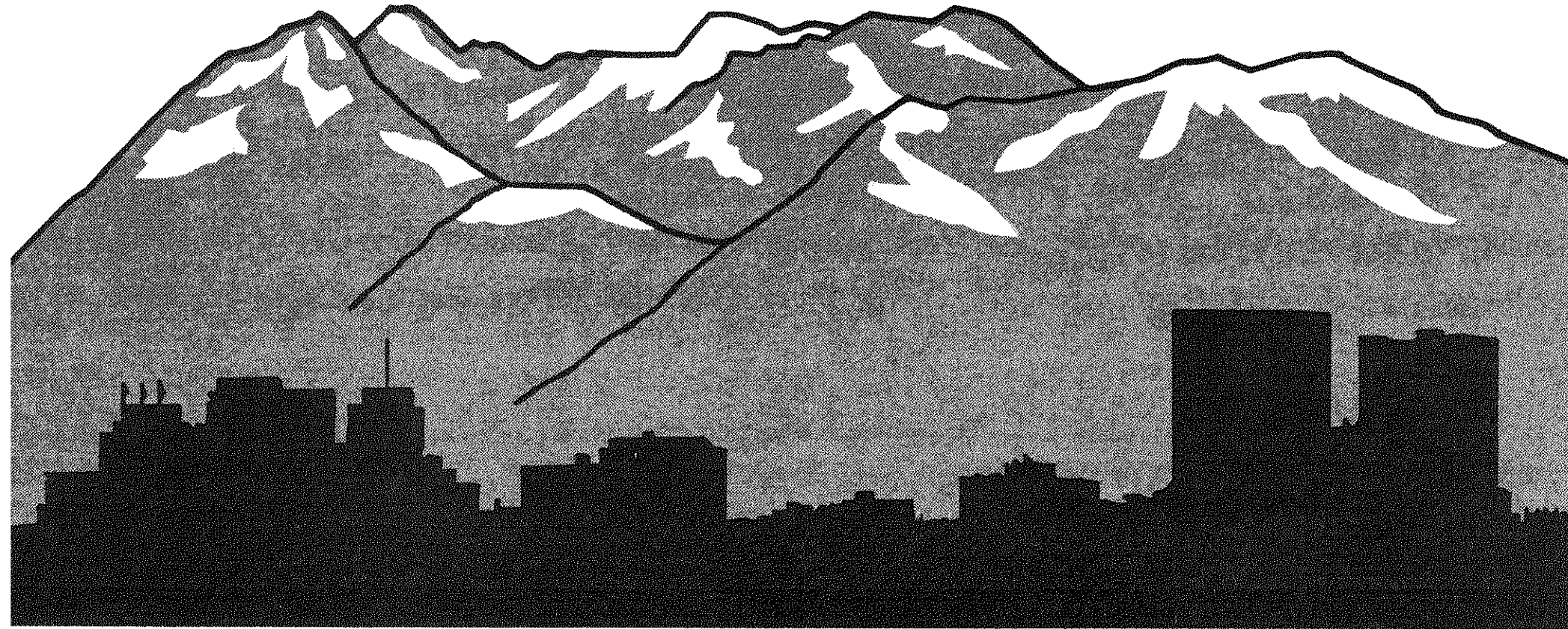




Tom Fink
Mayor

Municipality of Anchorage



**1991
Capital
Improvement
Budget**

**1991 — 1996
Capital
Improvement
Program**



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 90-

Meeting Date:

1. From: Mayor

2.
3. Subject: 1991 General Government Capital Improvement Budget and 1991-1996
4. General Government Capital Improvement Program

5.
6.
7. The attached substitute Assembly Ordinance and Assembly Resolution reflect the
8. 1991 General Government Capital Improvement Budget and 1991-1996 General
9. Government Capital Improvement Program.

10.
11. The Public Works portion of the Capital Budget has been increased to
12. accommodate a State grant request for a "Road and Drainage System Rehabilit-
13. ation Program." This program adds \$4.7 million to the 1991 State grant
14. request and \$2 million in the out-years (1992-1996).

15.
16. The Property and Facility portion of the Capital Budget has been increased by
17. \$50,000 for an architectural study of handicap access at the Performing Arts
18. Center.

19.
20. Finally, the bond projects totaling \$1.195 million under the Cultural and
Recreational Services department have been converted to a State grant request.

22. THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE AND RESOLUTION
23. PERTAINING TO THE 1991 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET AND
24. 1991-1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM ARE ADOPTED BY THE
25. ASSEMBLY.
26.

27.
28. Concurrence:

Prepared by:

29.
30.
31.
32. Larry D. Crawford
33. Municipal Manager

Mary Ann Pease
Mary Ann Pease
Capital/Grant Budget Officer

34.
35. Respectfully submitted,
36.
37.
38.
39.

40.
41. Tom Fink
42. Mayor
43.
44.
45.

46.
47.
48. NP4/AM412(2)
49.

Submitted by: Chairperson of the Assembly
 at the Request of the Mayor
 Prepared by: Office of Management
 and Budget
 For reading: October 9, 1990

ANCHORAGE, ALASKA
 AO NO. _____

AN ORDINANCE ADOPTING THE 1991 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented his recommended 1991 General Government Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on October 23 and November 6, 1989, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal charter.

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1991 General Government Capital Improvement Budget is hereby adopted for the Municipality of Anchorage.

2. The anticipated 1991 appropriations by fund are as follows:

Fund No.	Title	(000's)			Program Total
		Approved Bonds	Anticipated State Grants	Anticipated Other	
0401	Areawide General Capital Improvement Budget (CIB)	\$2,025	\$ 24,445	\$	\$ 26,470
0404	Chugiak Fire CIB				485
0406	Girdwood Valley SA CIB		485		485
0409	Miscellaneous Capital/Pass-Thru (ERRRSA and LRSA)		12,300		12,300
0431	Anchorage Fire SA CIB	2,920	1,844		4,764
0441	Anchorage Roads & Drainage SA CIB	11,020	64,310		75,330
0451	Anchorage Police CIB	1,940	5,732		7,672
0461	Anchorage Parks & Recreation Service Area CIB		4,365		4,365
0462	Eagle River/Chugiak Parks & Recreation Service Area CIB		1,311		1,311
0485	Public Transit CIB		514	1,179	1,693
0608	Management Information Systems			2,672	2,672
	TOTALS	\$17,905	\$115,306	\$ 3,851	\$137,062

7. 3. The anticipated 1991 appropriations by Department are as follows:
8.

9. (000's)

10. Dept.		Approved	Anticipated	Anticipated	Program
11. No.	Title	Bonds	State Grants	Other	Total
12.					
13.	1400			\$2,672	\$ 2,672
14.	1600		14,845		14,845
15.	2000		356		356
16.	3000	4,945	1,844		6,789
17.	4000	1,940	5,732		7,672
18.	5000		8,755		8,755
19.	6000		514	1,179	1,693
20.	7000	11,020	82,660		93,680
21.	9000		600		600
22.					
23.					
24.	TOTALS	\$17,905	\$115,306	\$3,851	\$137,062

25.
26.
27. 4. This ordinance shall take effect January 1, 1991.

28.
29. PASSED AND APPROVED by the Anchorage Assembly this _____ day of
30. _____, 1990.
31.

32.
33.
34.
35.
36. ATTEST:

Chairperson

37.
38.
39.
40.
41. _____
Municipal Clerk
42.
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48.
49.
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51.

Submitted by: Chairperson of the Assembly
at the Request of the Mayor
Prepared by: Office of Management
and Budget
For reading:

ANCHORAGE, ALASKA
AR NO. 90-_____

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A RESOLUTION ADOPTING THE 1991-1996 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM.

WHEREAS, the Assembly has reviewed the 1991-1996 General
Government Capital Improvement Program submitted by the Mayor; and

WHEREAS, on October 23 and November 6, 1990, duly
advertised public hearings were held on the 1991-1996 General
Government Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1991-1996 General Government Capital
Improvement Program is hereby adopted.

Section 2. That the attached table summarizes the
approved 1991-1996 General Government Capital Improvement Program.

Section 3. That this resolution shall become effective
immediately upon passage and approval by the Anchorage Municipal
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this
_____ day of _____, 1990.

Chairperson

ATTEST:

Municipal Clerk

NP9/AR903(1)

TABLE
 1991-1996 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM
 (\$000)

Fund No.	Title	1991	1992	1993	1994	1995	1996
0401	Areawide General Capital Improvement Budget (CIB)	\$ 26,470	\$11,991	\$ 11,628	\$ 8,630	\$ 15,363	\$18,439
0404	Chugiak Fire CIB	-0-	200	418	212	219	-0-
0406	Girdwood Valley SA CIB	485	110	40	-0-	-0-	-0-
0409	Misc. Capital/Pass-Thru (ERRRSA and LRSA)	12,300	21,750	20,200	8,500	9,050	11,500
0431	Anchorage Fire SA CIB	4,764	1,079	1,074	-0-	178	2,236
0441	Anchorage Roads & Drainage SA CIB	75,330	45,995	90,075	49,410	48,570	43,060
0451	Anchorage Police CIB	7,672	-0-	-0-	-0-	-0-	-0-
0461	Anchorage Parks & Recreation SA CIB	4,365	4,390	3,555	3,925	4,905	3,865
0462	Eagle River/Chugiak Parks & Recreation SA CIB	1,311	485	1,142	1,275	244	492
0485	Public Transit CIB	1,693	2,376	3,437	3,504	2,931	1,812
0608	Management Information Systems	2,672	665	560	495	85	-0-
Totals		\$137,062	\$89,041	\$132,129	\$75,951	\$81,545	\$81,404

Municipality of Anchorage



OFFICE OF THE MAYOR

P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
(907) 343-4431

TOM FINK,
MAYOR

January 9, 1991

Dear Residents of Anchorage:

Enclosed are the 1991 General Government Capital Improvement Budget and the 1991-1996 Capital Improvement Program, which were adopted by the Assembly on December 18, 1990. There was a concerted effort between the Administration and the Assembly to keep the Capital budget aligned with the Legislative Program, a goal which was accomplished after several revisions.

After assessing the goals of the Administration and the needs of the community, the various departments compiled the 1991 budget and identified the funding source for each project. This funding is based on a mix of local, State and Federal funds. The assumption has been made that the State will provide grants for the completion of Anchorage's major road projects; small road, drainage, and traffic safety improvements; and, park/trail repair and rehabilitation projects. The general obligation bonds which passed on the October 2 ballot encompass Fire and Emergency Medical Service projects, local matching funds for a police facility and Public Works projects that center on resolving drainage concerns and extending roadway life. In the event that funding included in this budget is not received, my Administration is prepared to evaluate the Capital Program and adjust project priorities where necessary. This year, as a result of the governor's veto of HB463 (State Capital Program), the city was required to reprioritize and postpone certain capital projects.

The continuing goal of my Administration is to develop programs and policies to facilitate and encourage economic recovery and growth as well as projects to enhance the public's safety.

In conclusion, you will find that this document presents a capital program designed to provide needed community improvements with an underlying theme of repair, maintenance and rehabilitation. It is important that the Municipality take appropriate action through the Capital Program to enhance our ability to strengthen our economic base.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Fink", written in a cursive style.

Tom Fink
Mayor

APPROVED
 Date: 12-18-90

Submitted by: Chairman of the Assembly
 at the Request of the Mayor
 Prepared by: Office of Management
 and Budget
 For reading: December 18, 1990

ANCHORAGE, ALASKA
AR NO. 90-309(S-2)

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A RESOLUTION OF THE MUNICIPALITY PROVIDING FOR A REVISION OF THE 1991 GENERAL GOVERNMENT CAPITAL BUDGET AND 1991-1996 CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Assembly approved the 1991 General Government Capital Budget on November 20, 1990 [AO 90-135(S) As amended], and

WHEREAS, the Assembly approved the 1991-1996 General Government Capital Improvement Program on November 20, 1990 [AR 90-271(S) As amended], and

WHEREAS, the Assembly approved the 1991 Legislative Program on December 11, 1990 [AR 90-292 As amended], and

WHEREAS, the Mayor is proposing to amend the 1991 General Government Capital Improvement Budget and 1991-1996 Capital Improvement Program to include the following projects.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. That the 1991 General Government Capital Improvement Budget and 1991-1996 Capital Improvement Program be amended to include the following projects:

Fund No.	Dept. No.	Project	(000's)		
			Approved CIB/CIP	Amendment	Total
0401	7000	Fire Island Feasibility and Access Study			
		1991	675	675	1,350
		1992	675	(675)	0
0441	7000	AMATS Alternative Corridor Study	0	1,200	1,200
0461	5000	Anchorage Recreational Facility Marketing and Feasibility Study	0	700	700
0401	5000	Replace Automated Library System	1,024	(399)	625
0461	5000	South Anchorage Sports Complex	200	(200)	-0-
0461	5000	South Anchorage Hockey Arena Plan and Design	700	(700)	-0-

7. (000's)

8. Fund No.	9. Dept. No.	10. Project	11. Approved CIB/CIP	12. Amendment	13. Total
14. 0461	15. 5000	16. Nordic Expansion	17. 100	18. 100*	19. 100
20. 0461	21. 5000	22. Alyeska Training Center	23. 170	24. 170*	25. 170
26. 0441	27. 7000	28. Bragaw Street - Huffman Road to DeArmoun Road	29. 1,500	30. 2,400	31. 3,900
32. 0441	33. 7000	34. Wisconsin Street - Northern Lights Boulevard to 43rd Avenue	35. 3,400	36. 1,000	37. 4,400
38. 0441	39. 7000	40. Baxter Road - Tudor to Northern Lights Boulevard	41. 3,200	42. 2,000	43. 5,200
44. 0441	45. 7000	46. Strawberry Road - Jewel Lake to Northwood	47. 3,200	48. 1,100	49. 4,300
50. 0401	51. 7000	52. Pleasant Valley/Kobuk area Sedimentation Basin	53. 1,000	54. (360)	55. 640
56. 0401	57. 1600	58. Dempsey Anderson Arena	59. 1,092	60. 1,708	61. 2,800
62. 0441	63. 7000	64. Northern Lts. Blvd - Safety Lights	65. -0-	66. 13	67. 13

33. * Reinstatement of prior line item veto

35. Section 2. That the 1991-1996 General Government Capital Improvement Program by
36. fund is hereby adopted as amended.

38. Section 3. This resolution shall take effect January 1, 1991.

40. PASSED AND APPROVED by the Anchorage Assembly this 18th day of
41. December, 1990.

47. ATTEST:

48. Ruby E. Veldkamp
49. Municipal Clerk

50. Jin Kusitz
51. Chairman

CAPITAL IMPROVEMENT BUDGET

1991

CAPITAL IMPROVEMENT PROGRAM

1991-1996



MUNICIPALITY OF ANCHORAGE

Tom Fink, Mayor

ASSEMBLY

Jim Kubitz, Chairman

Jim Barnett	Fred Dyson	Pat Parnell
Mark Begich	Joe Evans	Brian Porter
Craig Campbell	Bill Faulkner	John Wood
	Heather Flynn	

ADMINISTRATION

Larry D. Crawford Municipal Manager
Will Gay. Executive Manager, Enterprise Activities
Richard L. McVeigh Acting Municipal Attorney
Darrel J. Rexwinkel Chief Fiscal Officer

OFFICE OF MANAGEMENT AND BUDGET

Jeanne Alexander	Merlin Harlamert	Janell Perkins
Jerry Anderson	Stan Palco	Nina Pruitt
Kathy Brady	Mary Ann Pease	Fred Traber

CAPITAL IMPROVEMENT BUDGET

1991

CAPITAL IMPROVEMENT PROGRAM

1991-1996

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